

Mojica, Richelle-Lynn (DPH)

From: Wu, Jing (CON)
Sent: Tuesday, April 12, 2016 2:09 PM
To: Mojica, Richelle-Lynn (DPH)
Cc: Alvarado, Orealis (CON)
Subject: RE: DPH Accept and Expend-

Hi Richelle,

Thanks for your response. Both the following grants are ready to setup budget. Do you want me to send back the paper copies of A&E or you would like to pick up? Thanks!

1. Improving Acceptance, Integration, and Health Among LGBT Service Members- \$19,864
2. PrEP-T: Advancing PrEP Delivery in the Transgender Community- \$71,456

Thanks,

Jing Wu

Controller's Office - Accounting Operations

City Hall, Rm 300

Tel: (415) 554- 7567

From: Mojica, Richelle-Lynn (DPH)
Sent: Tuesday, April 12, 2016 1:53 PM
To: Wu, Jing (CON)
Cc: Alvarado, Orealis (CON)
Subject: RE: DPH Accept and Expend-

Hi Jing,

Attached is the revised Budget Justification.

My apologies for the error.

Thank you.

-Richelle

Richelle-Lynn Mojica

Grants Manager, Grants Administration | San Francisco Department of Health

1380 Howard Street, Room 406c | San Francisco, CA 94103

Richelle-Lynn.Mojica@sfdph.org | (415) 255-3555

Grants Intranet Website: <http://dphnet/grants>

CDTA Website: www.sfdph.org/cdta

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From: Wu, Jing (CON)
Sent: Tuesday, April 12, 2016 1:32 PM
To: Mojica, Richelle-Lynn (DPH)
Cc: Alvarado, Orealis (CON)
Subject: RE: DPH Accept and Expend-

Hi Richelle.

I have a question for the PrEP-T: Advancing PrEP Delivery in the Transgender Community grant \$71,456.

The budget justification amount is different from the budget summary (please refer to attachment, different amount is indicated in attachment). Please confirm. Thanks!

Thanks,

Jing Wu

Controller's Office - Accounting Operations

City Hall, Rm 300

Tel: (415) 554- 7567

From: Wan, Cherie (CON)

Sent: Tuesday, April 12, 2016 10:53 AM

To: Mojica, Richelle-Lynn (DPH)

Cc: Wu, Jing (CON); Alvarado, Orealis (CON)

Subject: RE: DPH Accept and Expend-

Hi Richelle,

We've got it and will review.

Jing, please let Richelle know when done. Thanks!

Regards,

Cherie Wan

City and County of San Francisco

Controller's Office - AOSD Operations

City Hall, Room 300

Tel: (415) 554-7541

Fax: (415) 554-7531

Controller's Public Page: <http://www.sfcontroller.org>

AOSD Home Page: <http://www.sfcontroller.org/aosd>

From: Mojica, Richelle-Lynn (DPH)

Sent: Tuesday, April 12, 2016 10:31 AM

To: Wan, Cherie (CON)

Subject: DPH Accept and Expend-

Hi Cherie,

Just an FYI- I left 2 DPH Accept and Expend on your chair:

1. Improving Acceptance, Integration, and Health Among LGBT Service Members- \$19,864
2. PrEP-T: Advancing PrEP Delivery in the Transgender Community- \$71,456

Thank you.

-Richelle

Richelle-Lynn Mojica

Grants Manager, Grants Administration | San Francisco Department of Health

University of
California HIV/AIDS Research Program

Award Notice

Principal Investigator: Albert Y. Liu
Institution: San Francisco Department of Public Health
Project Title: PrEP-T: Advancing PrEP Delivery in the Transgender Community

Award #: PR15-SFDPH-026

This award notice for period: April 1, 2017 - March 31, 2018

Approved Budget:

Personnel (Salaries, Wages, Benefits)	60,926
Consultant/Contract	0
Supplies and Expenses	2,000
Equipment	0
Travel - Annual Meeting	0
Travel - Project-Related	0
Travel - Scientific Meetings	0
Indirect Costs	10,614
TOTAL:	73,540

Anticipated award for period April 1, 2018 - March 31, 2019: \$75,686

- Installment #1 paid in April 2016 in the amount of \$35,728 (which represented 50% of the original Year 1 award amount of \$71,456).
- Installment #2 to be paid in October 2016 in the amount of \$54,113 (which represents 50% (\$35,728) of the original Year 1 award amount of \$71,456; plus 25% (\$18,385) of Year 2 original award amount of \$73,540)
- Installment #3 to be paid in August 2017 in the amount of \$74,077 (which represents 75% (\$55,155) of Year 2 original award amount of \$73,540; plus 25% (\$18,922) of Year 3 original award amount of \$75,686).
- Installment #4 to be paid in August 2018 in the amount of \$76,239 (which represents 75% (\$56,765) of Year 3 original award amount \$75,686; plus 25% (\$19,474) of Year 4 original award amount of \$77,897).
- Installment #5 to be paid in August 2019 in the amount of \$46,738 (which represents 80% of the remaining 75% (\$58,423) of the Year 4 original award amount of \$77,897).
- Installment #6 anticipated payment of the award upon acceptance of final scientific progress and fiscal reports in the amount of \$11,685 (which represents 20% of the remaining 75% (\$58,423) of the final Year of the original award amount of \$77,897).

Total Amount of Award: **\$298,580**

Yearly Budget Amounts for fiscal reporting (Year 1=\$71,456, Year 2=\$73,540, Year 3=\$75,686, Year 4=\$77,897)

CONDITIONS:

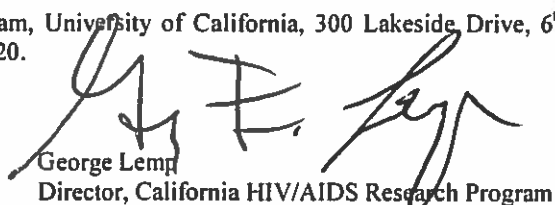
1. AUDIT

This grant shall be subject to examination and audit by The Regents of the University of California and the California State Auditor for a period of three years after receipt of final fiscal and/or scientific reports. The examination and audit shall be confined to those matters connected with the performance of this grant, including, but not limited to, the cost of administering this grant.

2. GENERAL CONDITIONS

Refer to the California HIV/AIDS Research Program's most current Grant Administration Manual for policies and rules governing the administration of this award. Each year, this grant shall be subject to the policies and rules in the annual revision of the Manual which will be sent to the recipient with the annual fund distribution notice at the start of each year.

Direct any questions to the California HIV/AIDS Research Program, University of California, 300 Lakeside Drive, 6th Floor, Oakland, CA 94612-3550, CHRP@ucop.edu. Phone (510) 835-4220.


George Lemp
Director, California HIV/AIDS Research Program

This is an Intermural Award
cc Principal Investigator