

SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH
Center for Public Health Research
PrEP-T: Advancing PrEP Delivery in the Transgender Community
04/01/16-03/31/17

Dept / Div: HPH-03
Fund Group: 2S/CHS/GNC
Index Code: HCHIVRSRCHGR
Grant Code: HCIV02
Grant Detail: 1600

CATEGORY/LINE ITEM	Annual Salary	38.98% Annual Frin Ben	Total Annual Sal/Frin Ben	% OF TIME	% OF FTE	Monthly Rate	Mth	Salary Budget	Frin Ben Budget	Total Budget	Comments
A. PERSONNEL											
1. Senior Physician Specialist 2232 5 A Liu	212,810	82,953	295,763	20%	0.2000	17,734	12	42,562	16,589	59,151	
2		0	0		0.000	0	0	0	0	0	
2 COLA (4%)											
3 STEP Increases (5%)											
TOTAL SALARY/FRINGE	212,810	82,953	295,763	20%	0.20	17,734	12	42,562	16,589	59,151	

00101 SALARIES
00103 FRNG BN
SUB TOTAL

42,562
16,589
59,151

C. TRAVEL

- 1. Local Travel (02301)
- 2. Out-of-Jurisdiction Travel (02101)

Sub Total TRAVEL

0
0
0

D. EQUIPMENT

- 1. Computer (06061)

Sub Total EQUIPMENT

0
0

E. MATERIALS AND SUPPLIES

- 1. Office supplies (04951)
- 2. Non-inventoried equipmt (04921)
- 3. Clinical supplies (04431)
- 4. Laboratory supplies (04431)

Sub Total SUPPLIES

2,000
0
0
2,000

F. CONTRACTUAL SERVICES (02789)

- 1. PHFE

Sub Total CONTRACTS

0
0

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G. OTHER

1. Rent										0	
2. Photocopier maint (02931)										0	
3. Repro svcs (In House)(03551)										0	
4. Print/Slide svcs (Outside)(03552)										0	
5. Promotion and advertising(03599)										0	
6. Client Stipends (02783)										0	
7. Albert Liu Salary per Service Agreement										0	
Sub TOTAL OTHER										0	

TOTAL DIRECT COST

61,151

BUDGET SUMMARY

A. SALARIES	42,562
B. MANDATORY FRINGE	16,589
C. TRAVEL	0
D. EQUIPMENT	0
E. MATERIALS AND SUPPLIES	2,000
F. CONTRACT / MOU	0
G. OTHER	0
DIRECT COSTS	61,151
H. INDIRECT COST (24.212% of total salaries)	10,305
TOTAL BUDGET	71,456
AWARD	71,456
SURPL/(DEFICIT)	0