

SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH
Center for Public Health Research
PrEP-T: Advancing PrEP Delivery in the Transgender Community
04/01/17-03/31/18

Dept / Div: HPH-03
Fund Group: 2S/CHS/GNC
Index Code: HCHIVRSRCHGR
Grant Code: HCIV02
Grant Detail: 1700

CATEGORY/LINE ITEM	Annual Salary	38.50% Annual Frin Ben	Total Annual Sal/Frin Ben	% OF TIME	% OF FTE	Monthly Rate	Mth	Salary Budget	Frin Ben Budget	Total Budget	Comments
A. PERSONNEL											
1. Senior Physician Specialist 2232 5 A Liu	219,731	84,596	304,327	20.00%	0.2000	18,311	12	43,946	17,033	60,979	
2		0	0		0.000	0	0	0	0	0	
2 COLA (4%)										0	
3 STEP Increases (5%)											
TOTAL SALARY/FRINGE	219,731	84,596	304,327	20%	0.20	18,311	12	43,946	17,033	60,979	

00101 SALARIES
00103 FRNG BN
SUB TOTAL

43,946
17,033
60,979

C. TRAVEL

- 1. Local Travel (02301)
 - 2. Out-of-Jurisdiction Travel (02101)
- Sub Total TRAVEL**

0
0
0

D. EQUIPMENT

- 1. Computer (06061)
- Sub Total EQUIPMENT**

0
0

E. MATERIALS AND SUPPLIES

- 1. Office supplies (04951)
 - 2. Non-inventoried equipmt (04921)
 - 3. Clinical supplies (04431)
 - 4. Laboratory supplies (04431)
- Sub Total SUPPLIES**

2,000
0
0
2,000

F. CONTRACTUAL SERVICES (02789)

- 1. PHFE
- Sub Total CONTRACTS**

0
0

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G. OTHER

1. Rent										0	
2. Photocopier maint (02931)										0	
3. Repro svcs (In House)(03551)										0	
4. Print/Slide svcs (Outside)(03552)										0	
5. Promotion and advertising(03599)										0	
6. Client Stipends (02783)										0	
7. Albert Liu Salary per Service Agreement										0	
Sub TOTAL OTHER										0	

TOTAL DIRECT COST

62,979

BUDGET SUMMARY

A. SALARIES										43,946	
B. MANDATORY FRINGE										17,033	
C. TRAVEL										0	
D. EQUIPMENT										0	
E. MATERIALS AND SUPPLIES										2,000	
F. CONTRACT / MOU										0	
G. OTHER										0	
DIRECT COSTS										62,979	
H. INDIRECT COST (24.03 of total salaries)										10,560	
TOTAL BUDGET										73,540	
AWARD										73,540	
SURPL/(DEFICIT)										0	