

San Francisco Department of Public Health (SFDPH)
Population Health Division – Bridge HIV

PrEP-T: Advancing PrEP Delivery in the Transgender Community

BUDGET JUSTIFICATION

April 01, 2016 - March 31, 2017

A. PERSONNEL

B. MANDATORY FRINGE

1. 0.20 2232 – Sr. Physician Specialist: Albert Liu
Annual Salary \$212,810 x 0.20 FTE for 12 month = \$42,562
Mandatory Fringe Benefits (@ 38.98%) = \$16,589 \$59,151

Dr. Albert Liu serve as the PI of the study and will have responsibility for achieving the specific aims of the study, for maintaining the proposed study schedule, ensuring quality control over all aspects of the study, protecting participant safety and confidentiality, and data analysis and publication of results.

Total Salaries	\$42,562
Total Fringe	\$16,589
TOTAL PERSONNEL:	\$59,151
C. TRAVEL	\$0
D. EQUIPMENT	\$0
E. MATERIALS AND SUPPLIES	\$2,000
F. CONTRACTUAL	\$0
G. OTHER	\$0
TOTAL DIRECT COSTS	\$61,151
H. INDIRECT COSTS (24.212% of Total Salaries)	\$10,305
TOTAL BUDGET:	\$71,456

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BUDGET JUSTIFICATION

April 01, 2017 - March 31, 2018

A. PERSONNEL

B. MANDATORY FRINGE

1. 0.20 2232 – Sr. Physician Specialist: Albert Liu
Annual Salary \$219,731 x 0.20 FTE for 12 month = \$43,946
Mandatory Fringe Benefits (@ 38.76%) = \$17,034 \$60,980

Dr. Albert Liu serve as the PI of the study and will have responsibility for achieving the specific aims of the study, for maintaining the proposed study schedule, ensuring quality control over all aspects of the study, protecting participant safety and confidentiality, and data analysis and publication of results.

Total Salaries	\$43,946
Total Fringe	\$17,034
TOTAL PERSONNEL:	\$60,980
C. TRAVEL	\$0
D. EQUIPMENT	\$0
E. MATERIALS AND SUPPLIES	\$2,000
F. CONTRACTUAL	\$0
G. OTHER	\$0
TOTAL DIRECT COSTS	\$62,980
H. INDIRECT COSTS (24.03% of Total Salaries)	\$10,560
TOTAL BUDGET:	\$73,540