



Edwin M. Lee
Mayor

TO: Angela Calvillo, Clerk of the Board of Supervisors

FROM: Barbara A. Garcia, MPA
Director of Health

DATE: August 8, 2017

SUBJECT: Grant Accept and Expend- Retroactive Approval

PrEP-T: Advancing PrEP Delivery in the Transgender Community- \$144,996

The Department of Public Health (DPH) is requesting a retroactive approval to April 1, 2016. This is Year 2 of a Year 4 grant cycle. In Year 1, an accept and expend was not needed since grant was under 100K. Without an accept and expend, grant was not added to the AAO budget. Since there is no AAO budget, we are requesting for Board approval to have the authority to accept and expend the grant funds in Yr2.

DPH is requesting a correction to current year (Year 2). Subsequent years will be addressed during budget process which will result in the grant funding being included in the AAO.

This grant supports existing positions at DPH.

Thank You.