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September 14, 2017

Angela Calvillo Clerk of the Board of Supervisors 1 Dr. Carlton B. Goodlett Place City Hall, Room 244 San Francisco, CA 94102

Subject: Pacific Rod & Gun Club Remediation Project Release of Reserve, \$2,400,000

I would like to request your assistance to calendar the release of \$2,400,000 from the Pacific Rod & Gun Remediation Project 10015216.

In February 2015, the Board of Supervisors approved a \$9,500,000 supplemental appropriation for remediation work at Lake Merced. The \$9,500,000 was placed on reserve pending receipt of bids. On April 15, 2015, at the request from PUC, the Budget and Finance Committee released \$3,210,989; the balance \$6,289,011 remains on reserve.

The \$2,400,000 is needed to pay for the preparation of the CEQA document to facilitate site reuse as well as cleanup of residual contamination.

Sincerely,

Harlan L. Kelly, Jr. General Manager

Edwin M. Lee Mayor

Anson Moran President

Ike Kwon Vice President

Ann Moller Caen Commissioner

Francesca Vietor Commissioner

Vince Courtney Commissioner

Harlan L. Kelly, Jr. General Manager

