

City and County of San Francisco - Department of the Environment			
BayREN Integrated Commercial Retrofits: US Department of Energy			
Personnel			
	5644 Environmental Unit Manager (.19 FTE) 5642 Sr. Environmental Specialist (.42 FTE) 5640 Environmental Specialists (.3 FTE) 5638 Environmental Assistant (.05 FTE) 9922 Environmental Intern (.45 FTE)	Administration, program management, strategic planning, meeting management, outreach, community meetings, document review, reporting, results dissemination.	\$173,803
	Fringe		\$97,919
		Subtotal Personnel	\$271,722
Non-Personnel Services			
	Travel, Training, Misc.		\$19,620
	Materials and Supplies		\$25,750
		Subtotal Non-Personnel	\$45,370
Contracts/Work Orders			
	Business Council on Climate Change		\$10,000
	Prospect Silicon Valley (non-profit)	Providing access to a broad array of businesses leading innovation in applicable energy technologies.	\$30,000
	Joule Assets		\$1,000
	Renew Financial		\$1,000
	Emerald Cities		\$1,000
	East Bay Energy Watch (StopWaste, a joint powers authority of cities in Alameda County)		\$30,000
		Subtotal Contract/WOs	\$73,000
		Indirect	\$57,278
		Grand Total	\$447,370