

SUMMARY

**MAINTENANCE ENDOWMENT AS PROPOSED BY CONSERVATOR & SFAC**

CONSERVATION 2017-2037	\$173,600
ARTS COMMISSION MANAGEMENT	\$34,720
<b>MAINTENANCE ENDOWMENT TOTAL</b>	<b>\$208,320</b>

DETAIL

**MAINTENANCE SCHEDULE COST - LOCAL CONSERVATOR**

Conservator recommends annual maintenance: wash the sculpture with conservation grade detergents, graffiti removal, inspect for active corrosion, minor corrosion passivation, application of protective coatings.		
Year	Parameters	
2017-2036	Parameters	
	Conservator (1): 8-16 hours @ \$140.00 per hour	\$2,250
	Technician (1): 16-24 hours @ \$85.00 per hour	\$2,050
	Materials:	\$200
	Administration: 10% total cost	\$500
<b>First Year Total Estimate (direct costs)</b>		<b>\$5,000</b>
20 Year Projected Estimate with 5% annual increase (Direct Costs)		\$173,600
	Arts Commission Management	\$34,720
	<b>Total 20 Year Projected Endowment Estimate</b>	<b>\$208,320</b>