

1 [Mental Health Services Act - Program and Expenditure Plan (Integrated Plan)]

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3 **Resolution adopting the Mental Health Services Act Program and Expenditure Plan**  
4 **(Integrated Plan) for FY2017-2018 through FY2019-2020.**  
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6 WHEREAS, The Mental Health Services Act (MHSA) was enacted through a ballot  
7 initiative (Proposition 63) in 2004 that provides funding to support new and expanded county  
8 mental health programs; and

9 WHEREAS, The MHSA specifies five major program components (Community  
10 Services and Supports; Capital Facilities and Technological Needs; Workforce, Education and  
11 Training; Prevention and Early Interventions; and Innovation) for which funds may be used  
12 and the percentage of funds to be devoted to each component; and

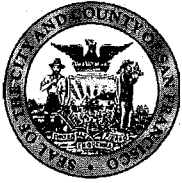
13 WHEREAS, In order to access MHSA funding from the State, counties are required to  
14 1) develop Three-Year Program and Expenditure Plan (Integrated Plan), and Annual Updates,  
15 in collaboration with stakeholders; 2) post each plan for a 30-day public comment period; and  
16 3) hold a public hearing on the plan with the County Mental Health Board; and

17 WHEREAS, The San Francisco Mental Health Services Act Integrated Plan FY2017-  
18 2018 through FY2019-2020, a copy of which is on file with the Clerk of the Board of  
19 Supervisors in File No. 170904, complies with the MHSA requirements above, and provides  
20 an overview of progress implementing the various component plans in San Francisco and  
21 identifies new investments planned for FY2017-2018 through FY2019-2020; and

22 WHEREAS, Recently enacted legislation, AB 1467, adds the requirement that MHSA  
23 Three-Year Integrated Plans, and Annual Updates, be adopted by County Boards of  
24 Supervisors prior to submission to the State; now, therefore, be it

1           RESOLVED, That the MHPA Integrated Plan FY2017-2018 through FY2019-2020 is  
2 adopted by the Board of Supervisors.

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**City and County of San Francisco**  
**Tails**  
**Resolution**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

**File Number:** 170904

**Date Passed:** October 17, 2017

Resolution adopting the Mental Health Services Act Program and Expenditure Plan (Integrated Plan) for FY2017-2018 through FY2019-2020.

September 28, 2017 Budget and Finance Committee - RECOMMENDED

October 17, 2017 Board of Supervisors - ADOPTED

Ayes: 11 - Breed, Cohen, Farrell, Fewer, Kim, Peskin, Ronen, Safai, Sheehy, Tang and Yee

File No. 170904

I hereby certify that the foregoing  
Resolution was ADOPTED on 10/17/2017  
by the Board of Supervisors of the City and  
County of San Francisco.

For Angela Calvillo  
Clerk of the Board

Mayor

Date Approved