

File Number: 171163
(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: **Zuckerberg Patient Care Quality Improvement Fund (ZPCQI Fund)**
2. Department: **Hospital Administration, Zuckerberg San Francisco General Hospital and Trauma Center**
3. Contact Person: **Susan Ehrlich & Kim Nguyen** Telephone: **(415) 206-2877**
4. Grant Approval Status (check one):

Approved by funding agency Not yet approved

5. Amount of Grant Funding Approved or Applied for:
\$7,346,756 in the 3-year project period
(Year 1- 10/23/2017-06/30/2018: \$4,750,396; Year 2- 07/01/2018-06/30/2019: \$2,496,360; Year 3- 07/01/2019-06/30/2020: \$100,000)

6a. Matching Funds Required: **\$0**
b. Source(s) of matching funds (if applicable):

7a. Grant Source Agency: **San Francisco General Hospital Foundation (SFGHF)**
b. Grant Pass-Through Agency (if applicable):

8. Proposed Grant Project Summary:
The purpose of the grant is to equip and optimize Building 25, support ZSFG by providing staff with the resources they need to continually improve the quality of patient care. The project is outlined in three different categories of projects: The first category of projects includes the continued optimization of Building 25 for access, readiness and safety. The second category of projects includes transforming the patient, staff and visitor experience. Lastly, the third category includes projects that invest in our future by enabling leaders to transform patient care.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: **Oct 23, 2017** End-Date: **June 30, 2020**

10a. Amount budgeted for contractual services: **\$0**
b. Will contractual services be put out to bid? **No contracts services via DPH contracting. Contractual services will be managed by San Francisco General Hospital Foundation (SFGHF).**

c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? **We will always support LBE goals. However, our main goal is to ensure services are cost effective and meet Department of Public Health and San Francisco Health Network mission and vision.**

d. Is this likely to be a one-time or ongoing request for contracting out? **One-time investments only**

11a. Does the budget include indirect costs? Yes No

b1. If yes, how much? \$
b2. How was the amount calculated?

c1. If no, why are indirect costs not included?
 Not allowed by granting agency To maximize use of grant funds on direct services

[] Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs? **Indirect Supplies**

12. Any other significant grant requirements or comments:

GRANT CODE (Please include Grant Code and Detail in FAMIS):

Proposal ID: CTR00000260

Project ID: 10032280

****Disability Access Checklist** (Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> Existing Site(s) | <input type="checkbox"/> Existing Structure(s) | <input checked="" type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input type="checkbox"/> New Program(s) or Service(s) |
| <input type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:


Toni Rucker, PhD

(Name)

DPH ADA Coordinator

(Title)

Date Reviewed: 09-12-17


(Signature Required)

Department Head or Designee Approval of Grant Information Form:

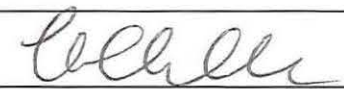
Barbara A. Garcia, MPA

(Name)

Director of Health

(Title)

Date Reviewed: 9/20/17


(Signature Required)