

## GRANT SCOPE/Cost Estimate Form

EXPECTED DELIVERABLES*	Estimated cost of each Deliverable
The Construction Contract which will fund the renovation of the Geneva Powerhouse, which includes but is not limited to: seismic stabilization, a new roof, restored windows, new MEP systems, improved entrances, streetscape improvements and ADA accessibility.	\$ 7,000,000
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
GRANT Application Amount: \$ <u>3,500,000</u>	<b>Estimated TOTAL PROJECT COST</b> \$ 7,000,000

The APPLICANT understands that this form will be used to establish ELIGIBLE COSTS, and that all of the EXPECTED DELIVERABLES listed on this form must be completed and open to the public before final GRANT payment is processed as specified in the "Payment Process and End of the GRANT PERFORMANCE PERIOD" section found on page **Error! Bookmark not defined.** of this guide.

APPLICANT'S AUTHORIZED REPRESENTATIVE

Date 10/16/2017

Philip A. Ginsburg, General Manager

\*For audit purposes, please indicate the approximate time span for each activity, program(s), or operational expected deliverable.



State of California – The Natural Resources Agency  
DEPARTMENT OF PARKS AND RECREATION  
**Geneva Car Barn and Powerhouse Program**  
**Funding Sources Form**

<b>Source</b>	<b>Amount</b>
Geneva Car Barn and Powerhouse Specified GRANT	\$ 3,500,000
City and County of San Francisco General Fund	\$ 2,500,000
CAST Contribution	\$ 1,000,000
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
<b>All Funding Sources (estimated TOTAL PROJECT COST):</b>	<b>\$ 7,000,000</b>