

San Francisco Department of Public Health (SFPDH)
Center for Public Health Research
DOT Diary

BUDGET JUSTIFICATION
August 01, 2017 – July 31, 2018

A. PERSONNEL
B. MANDATORY FRINGE

1. 0943 – Manager VIII: Susan Buchbinder
Annual Salary $\$187,000 \times 0.35$ FTE for 12 months = \$65,450
Mandatory Fringe Benefits (@ 35%) = \$22,908 \$88,358

Dr. Buchbinder will be responsible for the overall scientific vision and implementation of all aims of this study. This will include overseeing the design and development of D2, a PrEP adherence monitoring and support tool for young MSM, and directing the design, implementation, and analysis of pilot studies in each aim. Dr. Buchbinder will have responsibility for achieving the specific aims of the study, for maintaining the proposed study schedule, ensuring quality control over all aspects of the study, protecting participant safety, and data analysis and publication of results.

2. 2232 – Senior Physician Specialist: Albert Liu
Annual Salary $\$187,700 \times 0.20$ FTE for 12 months = \$37,400
Mandatory Fringe Benefits (@ 35%) = \$13,090 \$50,490

Dr. Liu will be responsible for overall implementation of the research project, including serving as the primary point of contact with AiCure regarding technology development, assisting with scientific design of research protocols, and providing leadership in directing the successful implementation of the pilot studies across the two sites. Dr. Liu will also provide overall operational oversight of the clinical research team at Bridge HIV. He will maintain frequent contact with Dr. Buchbinder and the other Co-Investigators through in-person meetings, conference calls, e-mail, and drafting and presenting emerging findings of the research. He will also work closely with the research team in data analysis, manuscript preparation, and dissemination of results.

Total Salaries	\$102,850
Total Fringe	\$35,998

TOTAL PERSONNEL: \$138,848

- C. TRAVEL \$0**
- D. EQUIPMENT \$0**
- E. SUPPLIES \$0**

F.	CONTRACTUAL	\$0
G.	OTHER	\$0
	TOTAL DIRECT COSTS	\$138,848
H.	INDIRECT COSTS (25% of total direct costs)	\$34,712
	TOTAL BUDGET:	\$173,559