Committee Item No. ______/ &_____ Board Item No. ______/ 4_____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date Nowmber 30, 2017 Date 12/12/2017

Board of Supervisors Meeting

Cmte Board

	Motion
	Resolution
\square] Ordinance
	Legislative Digest
	Budget and Legislative Analyst Report
	Youth Commission Report
	Introduction Form
	Department/Agency Cover Letter and/or Report
	MOU
	Grant Information Form
	Grant Budget
	Subcontract Budget
	Contract/Agreement
	Form 126 – Ethics Commission
	Award Letter
	Application
	Public Correspondence
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Completed by:Linda WongDateCompleted by:Linda WongDate

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AMENDED IN COMMITTEE 11/30/17 RESOLUTION NO.

[Accept and Expend Grant - U.S. Department of Homeland Security - FY2017 Urban Areas Security Initiative Program - \$22,428,800]

Resolution retroactivley authorizing the Department of Emergency Management (DEM), on behalf of the City and County of San Francisco, as the primary grantee of Urban Areas Security Initiative (UASI) funds for the Bay Area Urban Area and as the fiscal agent for the UASI Approval Authority, to accept and expend a FY2017 Urban Areas Security Initiative Program grant in the amount of \$22,428,800 from the U.S. Department of Homeland Security through the California Office of Emergency Services, for a term beginning September 1, 2017, and ending May 31, 2020.

WHEREAS, The United States Department of Homeland Security ("DHS") has several Homeland Security Grant Programs, which includes the UASI Program; and

WHEREAS, The UASI Program addresses the unique planning, equipment, training, and exercise needs of high-threat, high-density Urban Areas, and assists those areas in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from threats and acts of terrorism; and

WHEREAS, DHS distributes UASI grant funds to recipient jurisdictions in California through the California Office of Emergency Services (Cal OES), which administers the UASI Program within the State; and

WHEREAS, Since FY2006-2007, DHS has combined the three separate Urban Areas of the City and County of San Francisco, the City of Oakland, and the City of San Jose into a single, combined "Bay Area Urban Area" for application, allocation and distribution of UASI grant funds; and

WHEREAS, The Bay Area Urban Area includes the twelve contiguous Bay Area counties and other governmental entities within those counties; and

Mayor Lee BOARD OF SUPERVISORS

FILE NO. 171196

Page

WHEREAS, For the UASI Program, DHS requires each Urban Area receiving funds to establish an Urban Area Working Group (UAWG) to act as an executive steering committee, provide overall governance and coordinate development and implementation of all UASI Program initiatives within the applicable region, and ensure that all UASI program requirements are fulfilled; and

WHEREAS, Beginning in FY2006-2007, the City and County of San Francisco, the City of Oakland, the City of San Jose, Alameda County, and Santa Clara County committed to cooperate in applying for, allocating, and distributing UASI grant funds to jurisdictions, and entered into a Memorandum of Understanding ("MOU") setting forth their agreements regarding the Bay Area Urban Area's mission, governance and reporting structures, responsibilities, and financial arrangements, and establishing processes and mechanisms to use in applying for, allocating, and distributing UASI grant funds for the Bay Area Urban Area; and

WHEREAS, The MOU created the UASI Approval Authority, composed of representatives from the City and County of San Francisco, the City of Oakland, the City of San Jose, Alameda County, and Santa Clara County, and also created a UASI Management Team, with working groups, to support and assist the Approval Authority; and,

WHEREAS, DHS and Cal OES approved the Approval Authority and related layers of governance structure as the UAWG for the Bay Area Urban Area; and

WHEREAS, The parties developed a successor MOU in 2007 and another successor MOU in 2011, at which time, the City and County of San Francisco, the Cities of Oakland and San Jose and the Counties of Alameda and Santa Clara reconstituted the Approval Authority to add the Counties of Contra Costa, Marin, Monterey, San Mateo, and Sonoma to the Approval Authority membership, and the Board of Supervisors approved the 2011 MOU in Resolution No. 478-11, File No. 111053; and

Mayor Lee BOARD OF SUPERVISORS WHEREAS, In 2011, the UASI Approval Authority became an eleven-member body, comprised of two representatives from San Francisco and one representative from each of the other jurisdictions that is party to the MOU; and

WHEREAS, DHS and Cal OES also approved this reconstituted Approval Authority Approval Authority as the UAWG for the Bay Area Urban Area; and

WHEREAS, In 2013, a successor MOU was again approved by the Board of Supervisors in Resolution No. 346-13, File No. 130865; and

WHEREAS, Under the 2013 MOU, as approved by the Board of Supervisors, the City and County of San Francisco remains the primary grantee of UASI funds for the Urban Area and serves as the fiscal agent for the Approval Authority and San Francisco disburses funds to jurisdictions in the Bay Area Urban Area pursuant to the Approval Authority's direction; and

WHEREAS, The City and County of San Francisco has participated in federal and state homeland security grant programs since their inception, and deems participation in those programs as vital to the continued well-being of its citizens; and

WHEREAS, The City and County of San Francisco is committed to ensuring, in a manner consistent with its responsibilities as fiscal agent for the Approval Authority, that grant funds under its control are utilized in a lawful, appropriate, and transparent manner that respects civil rights and civil liberties; and

WHEREAS, The City and County of San Francisco uses its participation in UASI to encourage initiatives that strengthen emergency planning, first responder preparedness, and community safety, resilience, and recovery; and

WHEREAS, Effective public safety efforts rely on strong relations between law enforcement and the community based on mutual trust, transparency, and accountability; and

Mayor Lee BOARD OF SUPERVISORS WHEREAS, The City and County of San Francisco Board of Supervisors is committed to meaningful police reform that goes above and beyond current policies, practices, and legal standards, to help ensure public safety for all San Francisco residents and visitors; and

WHEREAS, San Francisco has gone on record against the militarization of police and has taken action to investigate use of force in policing and to reform and implement use-offorce policies that ensure community safety; and

WHEREAS, San Francisco's participation in UASI allows it to encourage emergency management and first responder trainings and exercises (including any such trainings and exercises conducted in San Francisco) to prioritize scenarios that integrate elements supporting disaster preparedness; and

WHEREAS, The Board of Supervisors encourages City departments to ensure that City employees, in their official capacity, do not attend vendor shows that include militarygrade weaponry; and

WHEREAS, On September 1, 2017, DHS, through Cal OES, awarded the Bay Area UASI a Fiscal Year 2017 UASI grant of \$22,428,800; and

WHEREAS, The Bay Area UASI will use the grant funds to purchase equipment and conduct planning, organization, training and exercise activities required by grant guidelines and for management and administration of the grant program; and

WHEREAS, The Bay Area UASI must expend UASI funds no later than May 31, 2020; and

WHEREAS, The grant does not require an amendment to the Annual Salary Ordinance; and

WHEREAS, The grant does not include any provisions for indirect costs; now, therefore be it

Mayor Lee BOARD OF SUPERVISORS

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RESOLVED, That the San Francisco Board of Supervisors hereby authorizes the Department of Emergency Management ("DEM"), on behalf of the City and County San Francisco, serving as the primary grantee for the Bay Area UASI and as fiscal agent for the Approval Authority, to retroactively accept and expend an FY 2017 UASI grant in the amount of \$22,428,800 from the DHS through the Cal OES; and, be it

FURTHER RESOLVED, That the Board urges that no City and County of San Francisco personnel shall attend any exposition or vendor shows that include military-grade weaponry or semi-automatic weapons as part of this grant; and, be it

FURTHER RESOLVED, That San Francisco Board of Supervisors intends to establish a set of guidelines for City and County of San Francisco Personnel to participate in exercises funded by this grant, and, be it

FURTHER RESOLVED, That the Board authorizes the DEM Executive Director, or the Director's designee, to furnish whatever additional information or assurances the DHS or Cal OES may request in connection with this grant, to execute any and all agreements or other documents, and to take any other steps necessary to accept, distribute and expend the grant funds; and, be it

FURTHER RESOLVED, That the grant does not include any provisions for indirect costs, and indirect costs are hereby waived.

Recommended:

ANNE KRONENBERG, Executive Director Department of Emergency Management

Mayor Lee BOARD OF SUPERVISORS

Approved: DWIN L .EE, Mayor

Controller

Page 5

File Number:

(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form

(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

- 1. Grant Title: FY 17 Urban Areas Security Initiative Grant
- 2. Department: Department of Emergency Management
- 3. Contact Person: Dylan Schneider/Kristin Hogan Telephone: 415-558-3810/415-558-3819
- 4. Grant Approval Status (check one):

[X] Approved by funding agency [] Not yet approved

- 5. Amount of Grant Funding Approved or Applied for: \$22,428,800
- 6. a. Matching Funds Required: \$ N/A
 - b. Source(s) of matching funds (if applicable):
- 7. a. Grant Source Agency: US Department of Homeland Security
 - b. Grant Pass-Through Agency (if applicable): California Office of Emergency Services
- 8. Proposed Grant Project Summary: This grant provides funding to increase regional capacity to prevent, protect, respond to, and recover from threats or acts of terrorism.
- 9. Grant Project Schedule, as allowed in approval documents, or as proposed:
 - Start-Date: September 1, 2017
- End-Date: May 31, 2020
- **10.** a. Amount budgeted for contractual services: \$3,654,590
 - b. Will contractual services be put out to bid? Yes
 - c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? No. Not allowed under Homeland Security Grant guidelines.
 - d. Is this likely to be a one-time or ongoing request for contracting out? One time.
- **11.** a. Does the budget include indirect costs?
 - [] Yes [X] No

b. 1. If yes, how much? \$

b. 2. How was the amount calculated?

c. 1. If no, why are indirect costs not included?

[X] Not allowed by granting agency [] To maximize use of grant funds on direct services [] Other (please explain):

c. 2. If no indirect costs are included, what would have been the indirect costs? Unknown

12. Any other significant grant requirements or comments:

Disability Access Checklist*(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)

13. This Grant is intended for activities at (check all that apply):

[X] Existing Site(s)	[X] Existing Structure(s)
[] Rehabilitated Site(s)	[] Rehabilitated Structure(s)
[X] New Site(s)	[] New Structure(s)

[X] Existing Program(s) or Service(s)[X] New Program(s) or Service(s)

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;

2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;

3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Sandy Chan (Name) Department ADA Coordinator (Title) 1120/17 Date Reviewed: (Signature Required)

Department Head or Designee Approval of Grant Information Form:

-16

Anne Kronenberg (Name)

Executive Director

(Title)

Date Reviewed:

(Signature Required).

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EDMUND G. BROWN JR. GOVERNOR MARK S. GHILARDUCCI DIRECTOR



October 20, 2017

Craig Dziedzic General Manager Bay Area UASI 711 Van Ness Avenue, #420 San Francisco, CA 94102-3244

SUBJECT: NOTIFICATION OF SUBRECIPIENT AWARD APPROVAL Fiscal Year (FY) 2017 Homeland Security Grant Program Grant #2017-0083, Cal OES ID#075-95017

Subrecipient Performance Period: September 1, 2017, to May 31, 2020

Dear Mr. Dziedzic:

The California Governor's Office of Emergency Services (Cal OES) approved your FY 2017 Homeland Security Grant Program (HSGP) award in the amount of \$22,428,800. A program hold has been placed on Projects 101 and 102 by Department of Homeland Security(DHS)/ Federal Emergency Management Agency (FEMA), signifying you are prohibited from obligating, expending or drawing down UASI funds in support of the Bay Urban Area Fusion Center. Once your completed application is received and approved, and the program hold is cleared by DHS/FEMA, you may request reimbursement of eligible grant expenditures using the Cal OES Financial Management Forms Workbook available at www.caloes.ca.gov.

During the review process, a Cal OES Program Representative will examine and evaluate your FY 2017 HSGP grant application. Throughout the grant cycle, Cal OES will use performance milestones set in the DHS/FEMA Grants Reporting Tool (GRT) as indicators of performance and grant management capacity and this information may be used in assessing future competitive grant applications. All activities funded with this award must be completed within the Subrecipient performance period.

You are required to comply with all applicable federal, state, and local environmental and historic preservation (EHP) requirements. Additionally, Aviation/Watercraft requests, Establish/Enhance Emergency Operations Center projects, projects requiring EHP review, and sole source procurement requests and controlled equipment requests require additional approvals from Cal OES. Subrecipients must obtain written approval for these activities <u>prior</u> to incurring any costs, in order to be reimbursed for any related costs under this grant.

v

3650 SCHRIEVER AVENUE, MATHER, CA 95655 (916) 845-8506 TELEPHONE (916) 845-8511 FAX Craig Dziedzic October 20, 2017 Page 2 of 2

Subrecipients are also required to obtain a performance bond prior to the purchase of any equipment item over \$250,000, including any aviation or watercraft financed with homeland security dollars. Performance bonds must be submitted to your Program Representative no later than the time of reimbursement.

Following acceptance of this award, you must enter your grant information into the GRT for the Biannual Strategy Implementation Report (BSIR) period. The GRT can be accessed online at https://www.reporting.odp.dhs.gov/. Your agency must prepare and submit the BSIR to Cal OES via the GRT semi-annually for the duration of the grant performance period or until you complete all activities and the grant is formally closed. Failure to submit required reports could result in grant reduction, suspension, or termination.

This grant is subject to all provisions of 2 CFR Part 200, Subpart F – Audit Requirements. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to the State within 30 days upon receipt of an invoice from Cal OES.

Your dated signature is required on this letter. Please sign and return the original to your Cal OES Program Representative within 20 days of receipt and keep a copy for your files. For further assistance, please feel free to contact your Cal OES Program Representative or the Homeland Security Grants Unit at (916) 845-8186.

Sincerely,

Lal SILL

MARK S. GHILARDUCCI Director

Craig-Dziedzic	-JAX
Craig Dziedzic Bay Area UASI	

10-25-Date

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				(Cal OES Use Only)				
Cal OES #		FIPS #	VS #		Subaward #			
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		CALIFURINA		JBAWARD FA		ST SERVIC	Ęð	
			GRANT SC				•	
The Californ	la Governor's Offic	e of Emergency Serv	ices (Cal OES), n	nakes a Grant Subawa	ard of funds set for	th to the followir	ığ:	
1. Subrecij	pient: Bay Area	UASI					1a. DUNS #:	070384255
2. Impleme	enting Agency:	San Francisco Departr	nent of Emergency	Management		<u> </u>	2a. DUNS #:	070384255
3. Impleme	enting Agency Add	iress: 711 Va	1 Ness Ave #420		San Francisco			94102-3244
•			Street			City		Zip+4
4. Location	n of Project:	SF Bay Area	City		·	Соцпту	<u> </u>	Zip+4
5. Disaster	Program Title:	HGSP-UASI	-	•	6. Performan	ce Period:	09/01/17	to 05/31/20
					-			
,	Cost Rate: "	N/A; = 10% de Mi	nimis; ⁿ Fed	erally Approved ICR;			·····	
Grant Year	Fund Source	A. State	B. Federal	C. Total	D. Cash Match	E. In-Kind Match	F. Total Match	G. Total Project Cost
Select	8. Select		\$22,428,800		· · ·		\$0	\$22,428,800
Select	9. Select	•				······	\$0	
Select	10. Select					······································	\$0	\$ 0
Select	11. Select	· ·					\$0	\$0 12G, Total Project Cost:
	12. TOTALS	\$0	\$22,428,800	\$22,428,800	\$0	\$	\$0	
hereby cert Administrat exclusively accordance	Ify I am vested with tor, Governing Boar on the purposes sp with the Grant Sub	ists of this title page, the authority to enter rd Chair, or other App pecified in the Grant S paward as well as all a cipient further agrees	r Into this Grant S proving Body. The Subaward. The Su applicable state a	ubaward, and have the Subrecipient certifies brecipient accepts thi nd federal laws, audit	e approval of the (s that all funds rec is Grant Subaward requirements, fed	City/County Fina eived pursuant f and agrees to a eral program gu	ncial Officer, Clty o this agreement dminister the gra idelines, and Cal (Manager, County will be spent nt project in
14. Official	Authorized to Sig	n for Subrecipient:	•	15	. Federal Employe	er ID Number:	97-6000417	
Name:	Craig Dziedzic	·		Title: Gener	ral Manager			•
Telephone:	415-353-5221 (area code)	FAX:	415-353-5245 (area code)	Email: <u>craig.</u>	dziedzic@sfgov.org			
Payment M	ailing Address:	711 Van Ness Avenue	#420	City: San F	rancisco		Zip+ 4:	94102-3244
Signature:				Date: 02/10	/17	· ·		
		a ta the Alton of the second	158 - 594 (197 - 19 (FOR Cal OES USE ON	<u>)</u>	er er Frank er	ine and	
I hereby ce	rtify upon my perso	nal knowledge that bi	idgeted funds are	available for the peri	od and purposes o	f this expenditur	e stated above.	· · ·
Cal OE	S Fiscal Officer		Date		Cal OES Direc	tor (or designee)	Date
	a di Pari Milaya	<u> </u>	• •	• •		· · ·	<u> </u>	

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PROJECT LEDGER	
Allcalitons to this document may result a docherá aprillusion espressi, or reinitursentent respuésis. Subrecipients may be asked to rense antifor te-submit any altered financial Management forms Wartbook Wanning L beginal urage is not allowed, Attempts to use decimate will prompt and message.	CFDA # HSGP 97.067
	LEDGER TYPE: Initial Application
Bay Area UASI	Today's Date: February 6, 2017

								-							Approval: Cal OES ONLY	Date & Initials (Prog. REP.):	
u	Direct / Subaward	Project Number	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capability	Capability Building	Deployable / Shareable	Supports Prev Awarded Investment?	Total Budgeted Cost	Amount Approved Previous	Amount This Request	Total Approved	Remaining Balance	Percentage Expended
1] #1	Subaward	101	Fusion Center Law Enforcement Info Sharing and Analysis System Project	This investment enhances the Northern California Regional Intelligence Center's (NCRIC) cacabilities through	HSGP-UASI	LE	Planning	Intelligence and Information	Sustain	Both	FY15; D #7	22,428,800 70,000	•	-		22,428,800 70,000	
D#1	Subaward	101	Pusion Center Law Enforcement Info	anaholis and the sharing of Information, This investment enhances the Northern California Regional Intelligence Center's (NCRIC) capabilities through	HSGP-UASI		Organization	Intelligence and Information	Sustain	Both	FY15; I) #7	3,332,128	*****			3,332,128	
1) #1	Direct	101	Fusion Center Law Enforcement Info	analysis and the sharing of information. This investment enhances the Northern California Regional Intelligence Center's	HSGP-UASI	LE	Organization	Sharino Intelligence and	Sustain	Both	FY15; 1) #7	320,000	······			320,000	
D#1	Direct	101	Sharing and Analysis System Project	(NCRIC) capabilities through analysis and the sharing of Information. This investment enhances the Northern California Regional Intelligence Center's	HSGP-UASI			Information Shadno Intelligence and	l 1		- 	120,000	· · · · · · · · · · · · · · · · · · ·			120.000	
		· · · ·	Sharing and Analysis System Project Fusion Center Law Enforcement Info	(NCRIC) capabilities through analysis and the sharing of information. This investment enhances the Northern California Regional Intelligence Center's			Organization	Information Sbaring Intelligence and	Sustain	Both	FY15; 10 #7			1			
D #1	Direct	101	Sharing and Analysis System Project	(NCRIC) capabilities through analysis and the sharing of information. This investment enhances the Northern	HSGP-UASI	F5	Organization	Information Sharing Intelligence	Sustain	Both	FY15; 1) #7	166,822				166,822	
11#1	Subaward	101	Fusion Center Law Enforcement Info Sharing and Analysis System Project	California Regional Intelligence Center's (NCRIC) Capabilities through analysis and the sharing of information. This investment enhances the Northern	H5GP-UASI	۱ ۴	Equipment	and Information Sharing Intelligence	Sustain	Bath	FY15; 1) #7	326,250		· · · · ·		326,250	
11 #1	Subaward	101	Fusion Center Law Enforcement Info Sharing and Analysis System Project	California Regional Intelligence Center's (NCRIC) capabilities through analysis and the sharing of Information. The Northern California Regional.	HSGP-VASI	LE	Training	and Information Shadno Intelligence	Sustain	Both	FY16; 1) #7	150,000				150,000	; ; ;
□#1	Subaward	102	Fusion Center Law Enforcement Info Sharing System Sustainment Project	Intelligence Center (NCRIC) will continue funding analysis software for the region. San Mateo County will continue funding a	H5GP-UASI	LE	Equipment	and Information Sharing	Sustain	Both	FY16; 🛛 #7	800,000				800,000	
IJ #2	Subaward	201	San Mateo Planning Project	planning position to work with regional partners and develop infrastructure protection policies and opportunes.	HSGP-UASI	LE	Planning	Intelligence and Information Sharing	Sustain	Both	FY16; 1] #1	369,000				369,000	-
IJ #2	Subaward	202	North Bay Hub Planning Project	Sonoma County will continue funding its planner position to continue strengthening terrorism preparedness plans	HSGP-UASI	EMG	Planning	Risk Management for Protection Programs and Activities	Sustain	Both	FY16; 1) #1	156,225				156,225	
U #2	Subaward	203	Contra Costa County, Oakland and Sonoma Infrastructure Protection Projects	Purchase a vision and opbos equipment for Contra Costa County SWAT team; heRcopter simulabri, officer vests, and an electronic services unit vehicle for City of Cakkant; and an aerial camera system for	HSGP-UASI	LE	Equipment	Physical Protective Measures	Build	Both	FY16; 🛛 #1	591,267				591,267	
IJ #2	Direct	204	San Francisco Infrastructure Protection Planning Project	San Yancisco Police Department will continue funding Planners to analyze threats, update plans, and share information with other Juricdictions and the NCRT San Hancisco Pire Department will	HSGP-UASI	LE	Organization ·	Planning	Sustain	Both	FY16; 1) #1	534,000	·			534,000	
1] #2	Direct	204	San Francisco Infrastructure Protection Planning Project	San Hancisco Fire Department will continue funding Planners to analyze threats, update plans, and share information with other hydrolicitons, and the NCRSC	HSGP-UASI	FS	Organization	Planning	Sustain	Both	FY16; D #1	256,110				266,110	

D	Direct / Subaward	Project Number	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capability	Capabliity Building	Deployable / Shareable	Supports Prev Awarded Investment?	Total Budgeted Cost	Amount Approved Previous	Amount This Request	Total Approved	Remaining Balance	Percentage Expended
D #2	Subaward	205	Solano County Skynet Project, San Mateo Project, and City of Marina Infrastructure Protection Project	i ne city or Marina Will purchase a special response unit vehicle to provide critical infrastructure protection to the	HSGP-UASI	Ŀ	Equipment	Interdiction and Disruption	Bulk	Both	FY16; D #1	722,718				722,718	
IJ #2	Subaward	206	Alameda County Fire Chemical Detection Project and San Jose Infrastructure Protection Project	Alamena County Will purchase a high pressure mass spectrometer. The San Jose Fire Dept. will fund the purchase of a Mass Spectrometer Chemical Detector.	HSGP-UASI	PS	Equipment	Screening, Search, and Detection	Buikd	Both	FY16; IJ #1	193,459				193,459	
1) #2	Subaward	207	Walnut Creek Project, San Jose Project and Santa Clara County Infrastructure Protection Project	equipment. The San Jose Police Dept will fund the purchase of Bomb Squad equipment. Santa Clara County will purchase a bomb squad canine to provide	H5GP-UASI	ĿE	Equipment	Screening, Search, and Detection	Build	Bath	FY16; 1) #1	312,248				312,248	
IJ #2	Subaward	208	Sunnyvale and Bay Area Preventive Red/Nuc Project	Institution Sunnivelle with purchase Preventive Rad/Nuc equipment for screening purposes at critical Infrastructure sites. The Bay Area will purchase preventive rad/nuc equipment to	H5GP-UASI	нм	Equipment	Screening, Search, and Detection	Bulki	Both	FY16; 1) #1	380,491				380,491	
IJ #2	Direct	209	San Francisco Infrastructure Protection Project	new caning the said critical infraction will purchase a tactical, unmarked Suburban, and the Sheriff's Department will purchase new caning support vehicles	HSGP-UASI	LE	Equipment	Screening, Search, and Detection	Build	Both	FY16; IJ ≠Ì	304,876				304,876	
IJ #2	Direct	210	San Francisco Infrastructure Protection Project	The Fire Department will purchase a high	HSGP-UASI	FS	Equipment	Screening, Search, and Detection	Build	Both	FY16; D #1	17,712				17,712	
JJ #2	Subaward	211	Bay Area Preventive Rad Nuc Equipment Project	The Bay Area will purchase preventive rad/nuc equipment to protect lives and critical infrastructure.	HSGP-UASI	нм	Exercise	Screening, Search, and Detection	Bylid	Both	FY16; IJ #3	42,590				42,590	
1J #3	Subaward	301	Oakland Cyber Planning Project	The City of Oakland will fund the hiring of a cyber planner who will assist with risk assessments and coordinate efforts to reduce the risk of a cyber attack.	HSGP-UASI	EMG	Pianning	Cybersecurity	Build	Both	FY16; I) #1	100,000				100,000	
D #3	Subaward	302	San Francisco Cyber Security Upgrades Project	San Francisco will provide upgrades to its	HSGP-UASI	EMG	Equipment	Cybersecurity	Bulki	Both	FY16; 1) #1	42,401				42,401	
IJ #4	Direct	401	San Francisco Joint Information System Project	Cyber serupty equipment. The City of San Francisco will continue funding planning staff to develop plans for the regional joint information	HSGP-UASI	EMG	Planning	Public Information and Warning	Sustain	Both	FY16; 1) #2	, 171,510				171,510	
1) #4	Subaward	402	Oakland Communications Project	plans and protocols for regional	HSGP-UASI	EMG	Planning	Public Information and Warning	Sustain	Both	FY16; IJ #2	100,000				100,000	
D #4	Subaward	402	Oakland Interoperable Communications Project	The City of Oakland will purchase and install equipment to increase critical communications and data systems	HSGP-UASI	EMG	Organization	Operational Communicatio ns	Sustain	Both	FY16; 1) #2	12,943				12,943	
U #4	Subaward	402	Oakland Interoperable Communications Project	fnr their EOC The City of Oakland will purchase and install equipment to increase critical communications and data systems for their EOC	HSGP-UASI	EMG	Equipment	Operational Communicatio ns	Sustain	Both	FY16; 1) #2	137,057				137,057	
D# 4	Subaward	403	Alameda County Communications Project	"Planetiar Coanty" Mill Continue contraction with Everbridge for software to provide emergency public harbornation and warning services. There are 7 counties in the Bay Area currently using this software the coordinated fashion. The Country will also continue funding the development and roll out of the "Stop the Bleed, Save a Life"	HSGP-UASI	LE	Organization	Public Information and Waming	Buiki	Both	FY16; JJ #2	60,769				50,769	
1) #4	Subaward	403	Alameda County and San Mateo County Communications Project	Alameda County will continue contracting with Eventradge for software to provide emergency public information and warning services. There are 7 counties in the Bay Area currently using this software in a coordinated fashion. The County will also continue funding the development and roll out of the "Stop the Bleed, Save a Life" prodet. San Mabeo County will continue	HSGP-UASI	LE -	Equipment	Public Information and Warning	Build	Both	FY16; IJ \$ 2	357,913				357,913	

ם	Direct / Subaward	Project Number		Project Description	Funding Source	Discipline	Solution Area	Core Capability	Capability ButIding	Depioyable / Shareable	Supports Prev Awarded Investment?	Total Budgeted Cost	Amount Approved Previous	Amount This Request	Total Approved	Remaining Balance	Percentage Expended
1) #4	Subaward	404	Contra Casta Communications Project	Control USEG Will Conduct Estimituting warning system outreach and the Bay Area Mass Prophylask Working group will continue developing a regional web-based screening tool to provide public communications in the event of a bio- berrorism	HSGP-UASI	рн	Planning	Public Information and Warning	Buiki	Both	FY16; IJ # 2	40,000				40,000 -	
1] #4	Subaward	404	Cantra Costa Communications Project	Congra Costa will Conduct community warning system outreach and the Bay Area Mass Prophytask Working group will continue developing a regional web-based screening tool to provide public communications in the event of a bio- terrorism	HERBHIAST	рн	Organization	Public Information and Warning	Bulid	Both	FY15; D #2	60,000				60,000	
13 # 4	Subaward	404	Contra Costa Communications Project	warning system outreach and the Bay Area Masser prophysics Working group will continue developing a regional web-based screening tool to provide public communications in the even of a bio- terrorism		EMG	Equipment	Public Information and Warning	Bulld	Both	FY16; □ #2	24,955	-			24,955	
1) #4	Subaward	405	San Jose Interoperable Communications Project	The City or San Jose Fonce Department continue funding an interoperable communications manager to oversee projects that enhance the technical components of City's communications	H5GP-UASI	LE	Planning	Operational Communicatio ns	Bulk	Both	FY16; D #2	150,000				150,000	
1) #4	Subaward	405	San Jose Emergency Communications	The Department of Emergency Management will continue funding a communications planner who will work with all City departments to ensure a coordinated effort in the dominance of share and another	HSGP-UASI	EMG	Planning	Operational Communicatio	Bulid	Both	FY16; IJ #2	86,200				86,200	
IJ #4	Subaward	406	San Jose, Rio Vista, and Hayward Interoperable Communications Project	The City of San Jose Folice Department and the City of Rio Vista will purchase P25 compliant radios. The City of Hayward will purchase communications equipment for their mobile command center	H5GP-UASI	LE	Equipment	Operational Communicatio ns	Buiki	Both	FY16; 1] #2	613,138				613,138	
D #4	Subaward	406	BayRICS Regional Broadband Project	The Bay Area will command center The Bay Area will continue funding a regional Broadband planning and governance project as well as the development of a regional exercise for the	HSGP-UASI	PSC	Planning	Operational Communicatio ns	Sustain	Both	FY16; D #2	29,000				29,000	
D#4	Subaward	406	Regional Broadband Project	The Bay Area will continue hunding a regional Broadband planning and governance project as well as the development of a regional exercise for the DES ratio exercise.	H5GP-UASI	PSC	Organization	Operational Communicatio ns	Sustain	Both	FY16; I] #2	30,000	·			30,000	
D#4	Subaward	406	Regional Broadband Project	development of a regional exercise for the	HSGP-UASI	PSC	Exercise	Operational Communicatio ns	Sustain	Both	FY16; IJ #2	50,000				50,000	
D#4	Subaward	407	Marin County Communications Project	D25 tarlin system Marin County will continue funding WebEOC enhancements and Everbridge, the region's mass notification system	HSGP-UASI	EMG	Equipment	Operational Communicatio	Sustain	Both	FY16; D #2	86,775				86,775	
11 #4	Subaward	408	Southern Sonoma County Interoperable Communications Project and Santa Clara County Communications Project	The City of Petaluma WB purchase and Instali hteropeneble communications equipment to connect their existing radio system via microwevia to Sonoma County's main system by upgrading their dispatch consoles. Santa Cara County EMS will purchase portable radios for local hospitals and the Sherft's Office will purchase a digital downlink system for its helicopter, Both projects are designed to Increase itheroperaple communications	HSGP-UASI	Ļ	Equipment	Operational Communicatio ns	Buiki	Both	FY16; D #2	351,179			,	351,179	
D#4	Subaward	409	San Benito Communications Project	San Benito County will purchase a WebEOC system.	HSGP-UASI	EMG	Equipment	Operational Communicatio	Bulld	Both	FY15; D #2	21,500				21,500	
IJ#4	Subaward	410	South Bay Regional Communications Project	The South Bay will establish a data warehouse to feed disparate RMS data to various jurisdictions and provide for increased information shering within the protoo	HSGP-UASI	LE	Equipment	Intelligence and Information Sharing	Build	Both i	FY16; 1) #2	200,000				200,000	•
D #4	Direct	411	San Francisco Communications Project	The San Francisco Dept. of Emergency Management will continue funding WebEOC for their EOC.	HSGP-UASI	EMG	Equipment	Operational Communicatio	Build	Both :	FY16; 1] #2	87,800.				87,800	
.D#4	Direct	411	San Francisco Communications Project	The Fire Dept. will purchase communications equipment to upgrade its mobile command vehicle.	HSGP-UASI	P 5	Equipment	Operational Communicatio	Buikl	Both	FY16; 1) #2	179,875				179,875	

: D	Direct / Subaward	Project Number		Project Description	Funding Source	Discipline	Solution Area	Core Capability		. Deployable / Shareable	Supports Prev Awarded Investment?	Tota Budgeted Cost	Amount Approved Previous	Amount This Request	Total Approved	Remaining Balance	Percentage Expended
D #5	: Direct	501	Mass Care Planning Project	San Francisco and Management Team will fund planners to develop Mass Care plans to increase community	HSGP-UASI	EMG	Planning	Mass Care Services	Build	Both	FY16; D #4	296,340				296,340	1
1) #5	Subaward	501	Mass Care Planning Project	The Cities of Cakland and San Jose will fund planners to develop Mass Care plans to increase community	HSGP-UASI	EMG	Planning	Mass Care Services	Build	Both	FY16; D #4	206,000		\$ 1 7		206,000	
7J #S	Subaward	; 502.	Oakland Critical Transportation and Evacuation Project	The City of Oakland will fund a planning position to develop functional level protocols and procedures as outlined in the City's Mass Eventation Plan Alambea Lounty Will ournase a	HSGP-UASI	EMG	Planning	Critical Transportatio	Build	Both	FY16; D #4	150,000				150,000	
D #5	Subaward	503	Alameda and Contra Costa County Community Preparedness Project	telescoping boom, rated for 15k pounds, to increase logistical capacity during an emergency. Contra Costa County will purchase 2 USAR/Fire Support vehicles capable of towing and carrying supplies to	HSGP-UASI	FS	Equipment	Critical Transportatio n	Build	Both	FY16; U #4	285,411				285,411	
1) #6	Subaward	601	Oakland Supply Node Project	The City of Oakano will harden a facility at the Fire Dept. Bureau of Training and expand an existing cache of vital candardized, animetri San Francisco will fund planning positions	HSGP-UASI	FS	Equipment	Logistics and Supply Chain Management	Sustain	Both	FY16; 1) #5	125,000				125,000	I
IJ #6	Direct	602 ·	San Francisco Recovery Planner Project	to develop protocol and procedure templates for Critical Lifeline and disaster	HSGP-UASI	ENG	Planning	Infrastructure Systems	Build	Both	FY16; IJ #5	195,996				195,996	,
□#6	Subaward	602	Oakland Recovery Planner Project	Oakland will fund planning positions to develop protocol and procedura templates for Critical Lifeline and disaster response and recovery	HSGP-UASI	EMG	Planning	Infrastructure Systems	Build	Both	FY16; D #5	148,000				148,000	
IJ #6	Subaward	602	Oakland Recovery Planner Project	Ine City of Caldard (will fund a planner position to develop protocol and procedure templates for Critical Ufeline restoration, create a Job-ald template for regional use, and an Oakland-specific Job	H5GP-UASI	EMG	Training	Infrastructure Systems	Build	Both	FY16; 🛛 #5	· 2,000		-		2,000	
IJ #6	Direct	603	.San Francisco Disaster Debris Management Pianner	The City and County of San Francisco will fund a planning position for the updating of San Francisco's 2011 Disaster Debris Management Plan.	HSGP-UASI	EMG	Planning	Intelligence and Information Sharipo	Build	Both	FY16; 1] #5	118,649				118,649	
IJ #6	Subaward	604	San Jose Emergency Planning Project	The City of San Jose will fund two positions- an Emergency Services Planner and an Incident Management	HSGP-UASI	EMG	Planning	Logistics and Supply Chain Management	Build	Both	FY16; IJ #5	157,800				157,800	
11 #5	Subaward	605	Contra Costa Emergency Generator Project	contrar use County The Depr. whi purchase a towable emergency generator to provide back up emergency power capacity for their regional fire communications center and provide emergency power for the first responder support and supply	HSGP-UASI	FS	Equipment	Fire Management and Suppression	Build	Bath	FY16; D #5	96,565				96,565	
I) #6	Subaward	506	San Jose Mass Care DOC Project	The City of San Jose will purchase equipment in support of their Mass Care DOC.	HSGP-UASI	EMG	Equipment	Supply Chain Integrity and Security	Bulld	Both	FY15; D #5	56,696				56,696	
11 #5	Direct	607	Bay Area UASI Management Team All Hazards Planning Project	The Bay Area maintains a UASI Management Team to oversee regional contexts across its 12 counties. It is a multi-discline, multi-pursal counti	HSGP-UASI	EMG	Organization	Planning	Sustain	Both	FY16; D #1	1,964,548	· · · ·			1,954,548	
IJ#7	Subaward ;	701	Alameda County Regional Training and Exercise Project	training program that enhances and sustains priority capabilities to miligate the region's most	HSGP-UASI ·	LE	Planning	Planning	Bulid	Both	FY16; D #6	1,501,339				1,501,339	
□ # 7	Subaward	701	Alameda County Regional Training and Exercise Project	It is a mun-Oliciputed with a multi-jurisd ktional training program that enhances and sustains priority capabilities to mitigate the region's most	HSGP-UASI	LE	Training	Planning	Build	Both	FY15; IJ #6	1,700,000				1,700,000	
11 #7	Subawand	701	Alameda County Regional Training and f Exercise Project	It is a multi-oiscipline, multi-jurisdictional baining program that enhances and sustains priority capabilities to mitigate the region's most	HSGP-UASI	ĿĒ	Exercise	Pianning	Build	Both	FY16; 1) #6	1,700,000				1,700,000	
1) #7	Direct	702	San Francisco Training and Exercise Planning Project	The City and County of Sax Francisco will hire training and exercise planners and coordinators to develop exercise scenarios.	HSGP-UASI	EMG	Planning	Intelligence and Information	Sustain	Both	FY16; IJ #6	434,105				434,105	
D #B	Direct	601	Management and Administration	1	HSGP-UASI	EMG	мва	Intelligence and Information Sharing	Sustain	Both	FY16; IJ #8	1,121,440				1,121,440	

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CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

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Bay Area UASI	TYPE:	Initial Application
	Today's Dat	e: February 6, 2017

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Project Number	Direct/Subaward	Planning: Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	FinalProduct	Part of a Procurement	Sole Source	Budgeted Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Tota) Approved	Remaining Balance
1.52.76	2.7.8537.55								和研究教	4,480,164			建合物的	於第 代課	4,480,154
101	Subaward	Fusion Center planning activities (NCRIC)	HSGP-UASI	LE	Law Enforcement/Ant I-Terrorism Planninn	Contractors	Updated policies and procedures for the fusion center and the region	. No	Na	70,000					70,000
201	Subaward	Work with regional partners to Identify/address gaps in terrorism response (San Mateo)	HSGP-UASI	LE	Develop and Enhance Plans, Protocols and	Staff Salaries	Updated regional plans to ensure coordination between government agencies and NGOs	No .	No	369,000			·		369,000
202	Subaward	Support terrorism preparedness for the North Bay region (Sonoma)	HSGP-UASI	BMG	Enhance Plans, Protocois and	Staff Salaries	Updated CIKR asset planning, developed project proposals, and continued CalCOP project updates	No	No	156,225					-156,225
301	Subaward	Coordinate the development of a cyber security plan (Oakland)	H5GP-UASI	EMG	Systems Develop and Enhance Plans, Protocols and Systems	Staff Salaries	City of Oakland Cyber Security Plan	No	No	100,000					100,000
401	Direct	Support the regional and local Joint Information System (SE DEM)	HSGP-UASI	EMG	Community	Staff Salaries	Community Outreach materials, event plan and report, and update outreach website	No	No	171,510		· ·			-171,510
402	Subaward	Information System (SF DEM) Provide guidance on the City of Oakland guidance on the City of Oakland media relations, public Information and warning and potification	HSGP-UASI	EMG	Outreach Develop and Enhance Plans, Protocols and	Staff Salaries	Message templates and standardized training and protocols	No	No '	100,000					100,000
404	Subaward	Support and expand BayAreaDisasterMeds.org (Contra Costa)	HSGP-UASI	PH	Systems Develop and Enhance Plans, Protocols and Systems	Consultants	Updated website user manual and mobile application	No	No	40,000					40,000
405	Subaward	Oversee Interoperable communication projects in the South Bay (San Jose PD)	HSGP-UASI	LE	Systems Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated and revised interoperable communications plans far San Jose	No	Νο	150,000					150,000
405	Subaward .	Coordinate and develop critical communication protocols (San Jose OES)	HSGP-VASI	EMG	Systems Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Critical communications policies and protocols, and communication systems infrastructure management checklists	No	No	86,200					86,200
406	Subaward	Support the deployment of the FirstNet (BayRICS)	HSGP-UASI	PSC	Systems Develop and Enhance Plans, Protocols and	Staff Salaries	Planning report for FirstNet deployment	No	No	29,000					29,000
501	Subaward	Develop protocol and procedure templates to enhance existing Mass Care Plan (Oakland)	HSGP-UASI	EMG	Systems Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Equipment Procurement Plan, Incident Action Plan template, Mass Care Job Ald	No .	No	100,000					100,000
501	Direct	Update Mass Care and Shelter Annex	H5GP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems Develop and	Staff Salaries	Updated SF Earthquate Plan and Critical Action Guides	No	No	146,340					146,340
501	Subaward	Coordinate and develop mass care plan (San Jose OES)	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems Develop and	Staff Salaries	Mass Care Plan	No	No	106,000					105,000
501	Direct	Develop a Mass Care and Sheltering Needs Assessment and Strategy for the Bay Area	H5GP-UASI	· EMG	Enhance Plans, Protocols and	Consultants	Mass Care Strategy Report	No	No	150,000					150,000
502	Subaward	Implement and coordinate the Mass Evacuation Plan for Cakland	HSGP-UASI	EMG	Sustems Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Functional level protocols and procedures as outlined in the City of Oakland Mass Evacuation Plan	· No	No	150,000					-150,000
602	Subaward	Develop templates for the Critical Lifeline restoration for Oakland	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems Develop and	Staff Salaries	Protocols and procedures as outlined in the City of Oakland Critical Lifeline restoration	No	· No	148,000					148,000
602	Direct	Provide recovery coordination and collaboration of best practices in disaster response (SF DEM)	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Collaboration with agencies on establishing critical lifelines to restore water, electricity and trucking system	No	No	195,996					195,996

Project Number	Direct/Subaward	Planning Activity	Funding Source	Discipline	Solution Area Sub-Category		Final Product	Part of a Procurement over 150k	Sole Source ; Involved	Budgeted Cost	Arriount Approved Previous	Amount This Request	REIMB Request #	Totai Approved	Aemaining Balance
603	Direct	Update 2011 SF Disaster Debris Management Plan	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated SF Disaster Debris Management Plan	No	Na	118,649					118,649
604	Subaward	Coordinate and develop a critical logistics plan and service contracts for San Jose	H5GP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Critical Logistics Plan and Service Contracts	No	No	157,800					157,800
701	5ubaward	Sustain Alameda's Regional Training and Exercise program	HSGP-UASI	LE	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Completed plan for regional multi-discipline training and exercises (including Urban Shield)	No	No	1,501,339					1,501,339
702	Direct	Conduct planning activities for training and exercise (SF DEM)	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Update training plans to provide for coordinated training opportunities for Commodity PODs, Emergency Management, and Access and Functional Needs	No	No	434,105	•				434,105
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CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

ORGANIZATION			
Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests Subrecipients may be asked to reinse and/or re-submit any altered Financial Management Forms Workbook.		CFDA #	HSGP 97.067
Warningl Decimal usage is not allowed. Attempts to use decimals will prompt error message.		LEDGER TYPE:	Initial Application
Bay Area UASI	Today's Date:	Today's Date:	February 6, 2017

										•	Approval: Cal OES ONLY	Date & Initials (Prog. REP.):		
Project Number	Direct/Subaward	Organization	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Certification on File	Detall	Budgeted Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
					2010				6,867,320					6,867,320
101	Subaward	NCRIC	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities Info/Intel	Staff Intelligence Analysts	Yes		2,632,128					2,632,128-
101	Subaward	NCRIC	HSGP-UASI	LE	analysis and sharing/fusion	Contractors	Yes		700,000					700,000
101	Direct	San Francisco- Police & Sheriff	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities Info/Intel	Staff Intelligence Analysts	Yes		320,000					320,000
101	Direct	San Francisco- DEM	HSGP-UASI	EMG	Info/Intel analysis and sharing/fusion center activities Info/Intel	Staff Intelligence Analysts	Yes		120,000					120,000
101	Direct	San Francisco- Fire	HSGP-UASI	FS	analysis and sharing/fusion center_activities	Staff Intelligence Analysts	Yes		166,822					166,822
204	Direct	San Francisco - Police	HSGP-UASI	LE	Equip/Resource /Project Mat	Staff	No		534,000	·				531,000
204	Direct	San Francisco - Fire	HSGP-UASI	FS	Equip/Resource /Project Mat	Staff	No		266,110				國家國際	266,110
402	Subaward	Oakland	HSGP-UASI	EMG	Equip/Resource /Project Mat	Staff	No		12,943				新文部 者	12,943
403	Subaward	Alameda	HSGP-UASI	. LE	Equip/Resource /Project Mat	Staff	· NO		60,769		,			60,769
404	Subaward	Contra Costa	HSGP-UASI	PH	Equip/Resource /Project Mat	Staff	No		60,000				的复数等	60,000
406	Subaward	BayRICS	HSGP-UASI	PSC	Equip/Resource	Staff	No		30,000				Sec.	30,000
607	Direct	Bay Area UASI Management Team	HSGP-UASI	EMG	Equip/Resource	Staff	No		1,154,548	· ·			12713199	1,164,548
607	Direct	Bay Area UASI Management Team	HSGP-UASI	EMG	Equip/Resource	Contractors	No		800,000					800,000
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				17-12.9° 	an a	1		Constant of Consta		ر میں میں ا میں میں میں ا			, del and ,			and a second	Carrier States			1.	Virginity Virginity			
101	No. No. of Concession, Name of	21GN-00-MAI	Maintanance	N/A	HSGP-UAST	LE	Maintenance &	Both	Yes	Yes	No Hold							1	326,250	1			250 - 25	326,250
102	Information Sharing Technology (1)	01SW-04-	Software,	N/A	HSGP-UASI	LE	Information	Both	Yes	No	No Hold	1	1				1		800,000					800,000
203	Vision and Optics Equipment - Contra Costa (33)			NA	HSGP-UASI	LE	Information Technology	Both	Yes	No	No Hold - Indicated No Hold								172,600					172,600
203	Helicopter Simulator - Oakland (1)	04AP-08-51MS		N/A	HSGP-UASI	LE	Information Technology	Both	Yes	No	No Hold Indicated						<u> </u>		160,001		[160,001
203	Officer Vests - Caldand (60)	030E-01-VSTC	Vesta, Operational	N/A	HSGP-UAST	us i	and Rescue	Both	Na	No	No Hold Indicated	·	1		1				25,000					25,000
203	Electronic Services Unit Equipment Vehicle - Cakiand (1)	12VE-00-SPEC	Vehicia, Specialized Emergency	N/A	HSGP-UASI	LE	CBRNE Incident Response Vehicle	Both	Na	No	No Hold Indicated								133,666					133,565
203	Aerial Camera and Communication System - Socreta, F13	DAMD-01-IRED	Camers, Infrared (TR)	N/A	HSGP-UAST	Ŀ	Information Technology	Both	No	No	No Hold								100,000		1		RETS OF	100,000
205	Skynet Project: camera and vehicle locating systems - Solane (177)	D4AF-02-AVLS	i venice	N/A	HSGP-UASI	и	Information Technology	Bath	No	No	No Hold Indicated								104,590					. 104,550
205	Táctical Intervention Vehicle - San Mateo (1)	1275-00-59960	Vehicle, Vehicle, Specialized Emergency	N/A	HSGP-1/ASI	LE	CBRNE Incident Response Vehicle	Both	Yes	No	Controlled Equip- Tectical/Armor						1		321,582					.321,582
205	, Monterey Special Response Unit Vehicle (1)	12VE-00-SPEC	Vehicle, Specialized Emergancy Management	N/A	HSGP-UASI	LE	CERNE Incident Response	Both	Yes	No	Controlled Equip- Tactical/Armor								296,546					296,546
206	High pressure mass spectrometer - Alemeda (1)	87CD-02-DPGC	Spectrometer, Chemical	N/A	HSGP-LIASI	P5	Detection	ßoth	No	No	No Hold Indicated								62,634					Q.634
,206	Mass Spectrometer Chemical Delector - San Jose (2)	0700-02-DPGC	Chemical	N/A	HSGP-UASI	PS	Detection	Both	No	Yes	Na Hold Indicated								130,825					
207	Remotes: Andros F6 Maintenspoerand Upgrade w/ CBRNE Detection Enhancements 	155C-00-PPSS	Systems, Personnel/Pack ens Scheenlos, Detector,	N/A	HSGP-LIASI	LE	Inspection and Screening Follower	Both	No	No	No Hold Indicated								66,520					56,620
207	Radiation Detection Monitors - Walnut Creek (10)	07PD-01-PDGA	Bardistan	N/A	HSGP-WASI	ιε	Detection	Both	Na	Ho	No Hold Indkæted								11,547					11,547
207	Grid Alm Detection System - Walnut Creek (1)	15SC-00-PPSS	Systems, Personnel/Pack Pro Screening	N/A	HSGP-UASI	LE	Inspection and Screening Fouriement	Both	No	No	No Hold Indicated					1			5,081					5,081
207	Bomb squad Equipment - San Jose (85)	07RD-91-PDGA	Radiation, Alarming, Personal (Ganzna and	N/A	HSGP-UASI	ĿE	Detection	Both	Yes	Yes	No Hold Indicated								175,000					175,000
207	Bomb Squad KS - Santa Clara (2)	97ED-01-DOG5	Conines, Explosive Detertion Detector, Gas	N/A	HSGP-LIASI	Ŀ	Detection	Both	No	No	No Hold Indicated				,				54,000					54,000
208	Personal Radiation Detectors - Sunnyvale (50)	07RD-01-PDGA	Chromebyrep h/Masz Spectromebyr, Chemical	N/A	. HSGP-UASI	нм	Detection	Both	Ho	Nø	No Hold Indicated						•		108,061					. 108,081
206	Radiation Debecturs - Management Team (58)	07RD-01-PDGA	Desector, Gas Chromatograp h/Mass Spectrometar, Chemical	N/A	HSGP-UASI	НМ	Detection	Both	Yes	Na	No Hold Indicated								272,410					
209	Tactical Unmerical Armored Suburbans - . SPD (2)	1275-00-SPEC	Vehicle, Specialized Emergency Manufacturit	N/A	H5GP-LIASL	LE	CBRNE Incident Response Valution	Both	No	Yes	Controlled Equip- Tactical/Armor								304,876					304,875
210	Mass Spectrometer Chenical Detector - SFFD (1)	97CD-02-DP6C	Chrometograp h/Mass Spectrometer, Chemical	N/A	HSGP-UASI	6	Detection	Both	Na	No	No Hold Indicated								17,712					17.712 17.712
302	Cyber Security Upgrades - SF DEM (2)	05NP-DO-FWAL	System. Personal	N/A	H5GP-UASI	EMG	Cyber Security Enhancement	Both	Na	No	No Hold Indicated								42,401					1 .12,101
402	Communication and Data Systems - Dakland [17]	045W-04- NETW	Software, Network Systems,	N/A	HSGP-UASI	EMG	Information Technology	Soth	Na	No	EOC								137,057					137,057
403	Maintenance - Everbyldge software - Alameda (1)	04AP-09-ALRT	Public Notification	N/A	HSGP-UASI	LE ·	Information Technology	Both	Yes	No	No Hold Indicated			·					241,140					241,140
403	Maintenanca - Evarbridge software - San Mates (1)	DAP-09-ALRT	Systems, Public Notification and Womfor Reference	N/A	HSGP-UASI	LE	Information Technology	Bath	Na	No	No Hold Indicated								116,773					116,773
404	Public Dutreech and Educational Materials - Contra Costa (1)	118E-00-RPNC	Reference Materials, Nor- CRENE	N/A	HSGP-UASI	EMG	CERINE Reference Meterials	Both	No	No	No Hold Indicated								24,955					AL 955

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CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal 0ES)

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101		215N-00-MAI	A CONTRACTOR	N/A	HSGP-UASL	LE	Maintenance à	Both	Yes	Yes	No Hold							326,250	And Hand	A 444 - 403	1100024643		326,250
102	Information Sharing Technology (1)	045W-04-	Software,	N/A	HSGP-UASL	 LE	Information	Both	Yea	No	Indicated No Hold	<u>†</u>	 1		<u></u>	<u> </u>	f	800,000			<u>.</u>		800,000
203	Vision and Optics Equipment - Contra Costa	OMD-01-LAM	Information Technology	N/A	HSGP-UASI	LE	Technology Information Technology	Both	Yes	No	No Hold						1	172,600	· · · · · · · · · · · · · · · · · · ·				172,600
203	Helicopter Simulator - Cakland (1)	0447-08-5145	Information Technology	N/A	HSGP-UASI	Ŀ	Information Technology CBRNE Search	Bath	Yes	No	No Hold					[160,001				1	160,001
203	Officer Vests - Caldard (60)	030E-01-VSTC	Vesta, Operational Vehicle.	N/A	HSGP-UASI	LE	CBRNE Search and Rescue Environment	Both	No	No	No Hold Indicated	ļ	 ļ	ļ		ļ	· .	25,000					25,000
203	Bectronic Services Unit Equipment Vehicle - Oaldand (1)	12VE-00-SPEC	Specialized Emergency	N/A	HSGP-UAST	LE	Incident Response Vekkle	Both	No	Na	No Hold Indicated							133,668				1997 - 1997 - 1997 1- 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 199	[33,666
203	Aerial Camera and Communication System - Sonoma.(1)	04NO-01-IREL	Camera, Infrated (191 Systams,	N/A	HSGP-UAST	LE	Information Tectsolom	Both	No	No	No Hold	ļ	 ļ		ļ	1	· · ·	100,000					100,000
205	Signet Project: samera and vehicle locating systems - Solano (177)	Q4AP-02-AVLS	Automatic Vehicle	N/A	HSGP-WASI	u	Information Technology	Both	No	No	No Hold Indicated							104,590					104,590
205	Teolical Intervention Vehicle - San Makeo (1)	12VE-00-5PEC	Vehicle, Vehicle, Specialized Emergency	N/A	HSGP-UASI	ĿE	CBRINE Incident Response	Both	Yes	No	Controlled Equip- Tactical/Armor							321,582					321,582
205	Monterey Special Response Unit-Vehicle (1)	12VE-00-SPEC	Vehicle, Speciafized Emergency	N/A	HSGP-UAST	. LZ	CBRNE Incident Response	Both	Yes	No	Controlled Equip- Tactical/Armor		 1		· ·	1		296,546					296,546
			Detector, Gas Chrometograp				Maisida						 	<u> </u>	<u> </u>						<u> </u>		
205	high pressure mass spectrometer - Alamada (1)	67CD-02-DPGC		N/A	HSGP-UASI	P5	Detection	Both	No	Na	No Hold Indicated	· ·						5 7,634					\$7,63M
			Detector, Gas Chromatograp				1				1		 	<u> </u>							<u> </u>		
206	Mass Spectrometer Chemical Detector - San Jone (2)	07CD-02-DPG0	h/Mass Spectrometer, Chemical	N/A	HSGP-UAST	रन	Detection	Bath	No	Yes	No Hold Indicated							130,825					
207	Remotes Andrea F5 Maintenance and Upgrade w/ CISNE Detaction Enhancements - Weisut Creek (1)	155C-DO-PPSS	Systeme, Personnel/Pack are Screenbon Detector,	N/A	HSGP-UASI	LE	Inspection and Screening Fourieronal	Both	No	Na	No Hold Indicated							66,520					\$6,620
207	Rediation Detection Monitors - Webset Creek (10)	07RD-01-PDGA		N/A	HSGP-UASI	LE	Detection	Both	No	No	No Hold Indicated		1					11,547					11,547
207	Grid Aim Detection System - Walnut Creek (1)	155C-00-PPSS	Systems, Personnel/Pack	N/A	HSGP-UASI	LE	Inspection and Screening	Both	No	No	No Hold Indicated		 			1		5,081					5,081
207	Bomb squad Equipment - San Jose (86)	07RD-01-PDGA	Participan Defector, Raciation, Alaeming, Parsonal (Garma and	N/A	HSGP-UASI	. UE	Detection	Both	Yes ,	Yes.	No Hold Indicated							175,000					175,000
207	Bomb Squad K9 - Santz Clara (Z)	07ED-01-DOGS	Canines, Explosive Detector, Gas	N/A	HSGP-UASI	UE	Detection	Both	No	No	No Hold Indicated							54,000					54,000
208	Personal Radiation Detectors - Sunnyvale (50)	07RD-01-PDGA	Chromatograp h/Mass Spectrometer, Chemical	N/A	HSGP-LIAST	H74	Deternion	Both	No	No	No Hold Indicated							106,081					108,081
238	Radiation Detectors - Management Team (98)	07RD-01-PDGA	Detector, Gas Chromatograp h/Mass Spectrometer, Chemical	, N/A	HSGP-UASI	нм	Detection	Both	Yes .	No	No Hold Indicated							272,410		-			
209	Tectical Unmarked Armored Suburbans - SPPD (Z)	12VE-00-SPEC	Vehicle, Specialized Emergency	N/A	HEGP-UASI	LE.	CBRNE Incident Response	Both	No	Yes	Controlled Equip- Tectical/Armor							304,876					304,876
210	Mass Spectrometer Chemical Detector - SFFD (1)	07CD-02;DPGC	Manacamant Debector, Gas Chromatograp h/Mass Spectrometer, Chemical	N/A	HSGP-UASI	Fi	Detection	Both	No	Na	No Hold Indicated							17,712					17,712
302	Cyber Security Upgrades - SF DEM (2)	OSNP-00-FWAL	Systam, Personal Fireural	N/A	HSGP-UASI	EMG	Cyber Security Enhancement Faultoment	Both	Na	Na	No Hold Indicated							42,401					42,401
402	Communication and Data Systems - Oakland (12)	045W-04-	Software, Network	N/A	HSGP-UASI	' EMG	Information Technology	Both	Na	No	BOC							137,057					137,057
403	Maintenance - Everbridge software - Alameda (1)	DHAP-D9-ALRT	Systems, Public Notification	N/A	HSGP-UASI	LE L	Information Technology	Bath	Yes	No	No Hold Indicated							241,140					241,140
403	Maintenance - Everbridge software - Sen Mates (1)	D4AP-09-ALRT	Systems, Public Notification	NZA	HSGP-UAST	LE	Information Technology	Both	Na	Na	No Hold Indicated							115,773					116,773
401	Public Dutreech and Educational Materials - Contra Costa (1)	1198-00-RPNC	Reference Materials, Nor- CRONE	NŸA	HISGP-UASI	EMG	CERNE Reference Meterinis	Both	No	No	No Hold Indicated							24,955					24,955

Photos Constants

Bay Area UASI

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406	Portable Radios - San Jose (87)	DECP-01-PORT	Radio, Portable	N/A	HSGP-LIASI	LE	Communication Employeest	Both	Yes	No	No Hold Indicated			1			500,000			500,000
406	Portable Radios - Rio Vista (17)	DSCP-01-PORT	Radio, Portabie	N/A	HSGP-LIASI	LE	Interoperable Communication Fourtment	i Both	No	No	No Hold Indicated						28,000			28,000
405	MCC Communication Equipment - Hayward (32)	D4AP-01-CADS	System, Dispatch, Computer	H/A	HSGP-UASI	UE	Information Technology	Both	No	No	No Hold Indicated						85,138			85,138
407 .	Maintenance - Notification System/WebEOC- Marin (2)	DAAP-05-CD55	Systems and Trock TCS	N/A	HSGP-UASI	EMG	Information Technology	Both	Na	No	No Hold Internet						86,775			86,775
408	Dispatch Consoles - Sonoma (2)	06CP-01-BASE	1	R/A	HSGP-VASI	LE	Interoperable Communications Fourierunt	Both	No	Yes	No Hold Indicated	 				 	64,820			64,620
408	Helicopter Downlink - Santa Clara (1)	IBAC-00-ACUP	Equipment and Upgradas, Arcraft, CBRNE	H/A	HSGP-UASI	LE	CBRNE Aviation Equipment	Both	Yes	Yes	Aviation or Watergraft						233,859			233,859
408	Radjos - Senta Clara EMS	DECE-01-PORT	Radio, Portable	N/A	HSGP-UASI	LE	CERNE Aviation Equipment	Both	Na	No	No Hold Indicated		1				57,500			.52,500
409	WabEOC Maintananca - San Berito (1)	0491W-01- INHW	Hardware, Computer,	N/A	HSGP-UASI	EMG	CBRNE Aviation Equipment	Both	No	No	EOC						21,500			21,520
419	SBISS Date Warehouse equipment - Santa Clara (1)	1317-00-DFSN	Data Fusion/Synthes is	N/A	HSGP-UASI	LE	Terrorism Incident Prevention	Both	Yeş	No	No Hold Indicated			•			200,000			200,000
111	WebEOC Maintenance - SF DEM (1)	21GN-00-MAIN	Maintanance	N/A	MSGP-UASI	EMG	Other Authorized Eculoreant	Both	No	No	No Hold Indicated						87,800	1		87,800
411	Communication Equipment for Mobile Command Vatilds - SPPD (1)	21GN-00-CNST	Consulting Services in Support of Equipment	N/A	HSGP-UASI	15	Other Authorized Equipment	Both .	Yes	No	No Hold Indicated						179,875			179,875
503	Telahandiar ISK Wheeled Lift - Alameda (1)	19MH-00-BLALK	Equipment, Bulk Material Meedian	N/A	HSGP-UASI	PS	Other Authorized Ecultyment	Both	No	No	No Hold Indicated						140,329			140,329
503	Support Vehicle - Contra Costa (2)	12TR-00-HOVR	Mover, Prime, for Equipment/Wa	N/A	HSGP-UASI	PS	Other Authorized Equipment	Both	No ·	No	No Hold Indicated						145,082			145,082
601	East Bay Supply Node Tools and Equipment - Oakland (25)	145W-01-WALL	Equipment/Sys tam, Shoring	N/A	HSGP-UASI	PS	Physical Security Enhancement	Both	No	Но	EHP	·					125,000			125,000
60S	Towable Emergency Generator - Contra Costa (1)	10GE-00-GENR	Generators	N/A	HSGP-LIASI	ह	Power	Bath	No	No	No Hold						96,565			96,565
606	San Josa Mass Care DOC Tools and Equipment (100)	DHHW-01- INHW	Handware, Computer, Internated	N/A	HSGP-UASI	EMG	Information Technology	Both	No	No	EOC						56,696			56,656

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CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

	TRAINING	•		· ·
Alterations to this document may result in delayed application approval, modification requests, or reindurstement requests, Subrecipients may be asked to ravice and/or re-submit any altered Ruianoed Kanagement Romay Workbook.		· ·	CFDA#	HSGP 97.067
Werming I Decimal usage is not allowed. Attempts to use decimals will prompt error message. Bay Area UASI			Type:	Initial Application February 6, 2017
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																	Date & Initials (Prog. PEP.):		
Project Number	Direct/Subaward	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Total # Trainee(s)	Identified Host	EHP Approval Date	Part of a Procurement over 150k	Sole Source Involved	Budgeted Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
								1			1			1,852,000	•	-		· -	1,852,000
101	Subaward	NCRIC Training Classes	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	1	Classroom	500	NORIC	1	No	No	,150,000				1 44 2 64 1 5 4 4 5 4 5 4 5 4 5 4 5 4 5 4 5 5 4 5 5 4 5	150,000
502	Subaward	Oakland Recovery Planner Protect	HSGP-UASI	EMG	Staff Expenses	Tuition		Classroom	1	Oakland	1	No	No	2.000					2,000
701	Subaward	Regional Training and Exercise - Alameda	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant]	Field-Based	1300	Alameda		No	Na	1,700,000					1,700,000
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HSGP 97.067 CFDA # LEDGER Initial Application TYPE Today's February 6, 2017 Date:

Approval: Cal Date & Initials OES ONLY (Prog. REP.): Partors Procurement over 150k Solution Area Sub-Expenditure Category Category Date of AAR Ansecht Amount EHP Approval Date of Date of Exercise REIMB Total Funding Source Sole Source Budgeted Remaining Discipline kientified Host entered into Approved The Direct/Subaward Exercise.The Exercise Activity Request # Approved Involved. Cost Balance 6 1 4 1 4 HSEEP Previous Request Service States and Ser. 4 THE YES 1.792.590 SALAR AND 1 (j, γ) 1,792,590 Sec. Sec. 640 Bay Area Preventive Rad Nuc HSGP-UAST No No 42,590 42,590 Subaward ΗМ Design/Develop Consultant Workshop/Seminar Say Area Management Team Equipment Protect Subaward Subaward HSGP-UASI PSC Design/Develoo Staff Salaries Workshop/Seminar BayRICS Alameda County 50,000 700,000 50.000 700.000 No . No No Urban Shield HSGP-UASI LE Conduct/Evaluate OT & Backfill Full Scale Host No H5GP-UASI LE Conduct/Evaluate Fuil Scale Host Alameda County No No 100,000 100,000 Subaward Urban Shleid approval Materials & Supplies/Materials/ Urban Shield HSGP-UASI LE Full Scale Host Alemeda County No No 900,000 18.51 900,000 Subaward Production Costs Supplies 1. <u>1. . . .</u>

EXERCISE

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

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Bay Area UASI	Today's Date:	February 6, 2017
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		Date & Initials (Prog. REP.):

Project Number	Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Detail	Budgeted Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
$= \frac{1}{2} \sum_{i=1}^{n} $							1,121,440					1,121,440
801	Management and Administration	HSGP-UASI	EMG	Grant Admin	Staff Salaries	Staffing	859,405				2-0-00-5972	859,405
801	Management and Administration	HSGP-UASI	EMG	_Grant Admin	Facility Costs	Staffing	200,000				1. 1997年1月1日日本	200,000
801	Management and Administration	HSGP-UASI	EMG	Grant Admin	Supplies	Staffing	62,035				的外边的现在分词重	62,035
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Edwin M. Lee Mayor

Department of Emergency Management 1011 Turk Street, San Francisco, CA 94102

Division of Emergency Communications

Phone: (415) 558-3800 Fax: (415) 558-3843

Division of Emergency Services Phone: (415) 487-5000 Fax: (415) 487-5043



Anne Kronenberg Executive Director

MEMORANDUM

To:	Mawuli Tugbenyoh
From:	Kristin Hogan
Date:	October 30, 2017
Re:	Resolution Approving the 2017 Urban Areas Security Initiative MOU

The Department of Emergency Management respectfully requests that the Mayor's Office sponsor and introduce the attached resolution to accept and expend the 2017 Urban Areas Security Initiative (UASI) grant.

The Bay Area UASI

San Francisco has served as both the Fiscal Agent and the Chair of the UASI organization since its inception in 2006. The UASI is currently governed by a 12-member Approval Authority that includes the following jurisdictions: City and County of San Francisco (2 members), City of Oakland, City of San Jose, and the counties of: Alameda, Santa Clara, Marin, San Mateo, Contra Costa, Sonoma, and Monterey, as well as a non-voting member from the California Office of Emergency Services. DEM Executive Director Anne Kronenberg serves as Chair, while SFFD Deputy Chief Ramona Williams is the other San Francisco representative.

Legislation for Approval

The proposed resolution seeks the Board of Supervisors' approval for the acceptance (retroactive) and expenditure of \$22,428,800 in funds from the Federal Department of Homeland Security (DHS) through the California Office of Emergency Services (Cal OES) to provide financial assistance to address the unique planning, equipment, training, exercise, and organizational needs of high-threat, high-density Urban Areas, and assist those areas in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from natural or human caused disasters as well as threats and terrorism.

This grant was awarded to the Bay Area UASI from the Department of Homeland Security. It is a pass through from the California Office of Emergency Services. The focus of the funding is to provide financial assistance to address the unique planning, equipment, training, exercise, and organizational needs of high-threat, high-density Urban Areas, like the San Francisco Bay Area, and assist those areas in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from disasters, threats and terrorism. San Francisco will continue to act as the fiscal agent for these funds.

Departments: Department of Emergency Management (DEM). Department will act as fiscal agent and expenditures are to benefit the Bay Area UASI which includes the three former separate UASI

[FY 17 UASI Accept and Expend]

cities: the City and County of San Francisco, the City of Oakland, and the City of San Jose, as well as the twelve contiguous Bay Area counties and the other Bay Area governmental jurisdictions within those counties.

The Bay Area UASI was established, in grant year FY2006, as a requirement of the Department of Homeland Security for regions to create a governance structure for the distribution of the Urban Areas Security Initiative grant funding.

The Bay Area UASI is lead by a grant funded general manager and staff consisting of employees from the cities and counties within the Bay Area region. Based on requirements of the grant, as well as recommendations of regional working groups and committees, grants are allocated through a regional hub process and under the policy direction of the Approval Authority, which consists of representatives of the Cities of San Jose, Oakland, and San Francisco, and the Counties of Alameda, Contra Costa, Marin, Monterey, Santa Clara, San Francisco, San Mateo, and Sonoma. The chair of the Approval Authority is the Executive Director of the San Francisco Department of Emergency Management.

As the fiscal agent, DEM would be authorized to accept and expend these grant funds on behalf of the Bay Area, and to receive grant reimbursements for expenses incurred on behalf of the region.

DEM is responsible for administering the grant for the Bay Area UASI, ensuring that the grant funds are spent according to the grant guidelines, and ensuring that each of the Bay Area counties and cities that may receive a portion of these grant funds adheres to the grant and financial guidelines.

Each sub-recipient county or city that participates in this grant will enter into a grant MOU with DEM that outlines their obligation under the grant allocation, including requirements for contracting and procurement, record keeping and reimbursement documentation, and adherence to federal grant assurances.

Amount:

Grant Period:

Retroactivity:

Source of funds:

Indirect Costs:

Description:

Grant allocation to the UASI in the amount of \$22,428,800 to be allocated to the above jurisdictions by agreement of the UASI Approval Authority which will act as the executive steering committee.

September 1, 2017 through May 31, 2020

The Accept and Expend Legislation requests retroactive approval because the Federal Grant period commenced before the legislation was introduced. No grant funds will be encumbered or expended until the Board of Supervisors approves the Accept and Expend legislation.

U.S. Department of Homeland Security, through the California Office of Emergency Services. No match is required.

The proposed resolution waives indirect costs, because the grant program does not allow the charging of indirect costs.

The proposed resolution authorizes the Department of Emergency Management to accept and expend \$22,428,800 in federal grant funding from the FY 2017 Homeland Security Grant Program (Award # 2017-

2

Budget:

0083 OES # 075-95017), issued by the U.S. Department of Homeland Security (DHS) through the California Office of Emergency Services (Cal OES) and to continue the DHS and Cal OES approved Memoranda of Understanding (MOU) of 2006 through the updated 2017 MOU regarding the UASI mission, governance structure, responsibilities, reporting structure and financial arrangements, and establishing structures, processes and mechanisms to use in applying for, allocating and distributing grant funds to the UASI region. These grant expenditures will provide financial assistance to address the unique planning, equipment, training, exercise, organizational needs of highthreat, high-density Urban Areas, and assist those areas in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from disasters, threats and terrorism.

The three original core cities of San Francisco, Oakland, and San Jose have been allocated \$1,000,000 each to fund planning, training, equipment, and exercises.

The summary budget by activity for the subject grant is as follows:

(1) <u>Equipment</u>:

Funds will be used for the purchase of equipment for first responders throughout the region such as: Software Network and Maintenance, Cyber Security Enhancement Equipment, Physical Protective Measures Equipment, Public Information and Warning Equipment. Operational Communications Equipment, 2 USAR support vehicles and other Logistical Support Equipment, Detection and Decontamination Equipment, a cache of USAR equipment, a helicopter downlink for Santa Clara, EOC equipment for Oakland, San Jose, and San Benito County, a telescoping boom, and a portable generator for regional fire communications center. There are three pieces of Controlled Equipment requested, a Tactical Intervention vehicle for San Mateo, a special response unit vehicle for Monterey, and 2 tactical armored Suburbans for the SFPD.

(2) <u>Planning</u>:

Of this amount, \$260,000 will be used for the hiring of contractors for the support of the West Bay Information Sharing Project, Contra Costa's updated manual and mobile application for a disaster medicine website project, and a Mass Care and Sheltering Needs Assessment and Strategy for the Bay Area. Additional funding will be used by the West Bay to update plans in San Mateo and support terrorism preparedness planning in Sonoma. Both the cities of Oakland and San Jose will continue funding multidisciplinary planning staff. Alameda County will continue funding planners for the regional Training and

\$6,315,286

\$4,480,164

3

1427

Exercise program, DEM will also continue to fund a Local Joint Information System planner, a Disaster Debris Management Planner, a planner to update the Mass Care and Shelter Annex, a Critical Lifelines planner, and training and exercise planners.

(3) <u>Training</u>:

Of this amount, \$1,850,000 is allocated to the hiring of consultants to conduct regional Terrorism Liaison Officer classes and regional Rescue Boat Operator Training, regional bomb squad classes, Hazmat training, Earthquake Management Training, Rescue system courses, tactical medicine courses, and cyber security classes. The balance of the funds is for tuition for attendance at a Recovery Planning class.

(4) Exercises:

Of this amount, \$42,590 was allocated to planning for regional preventive radiological/nuclear workshops and seminars. The balance of the funds was for a regional broadband workshop/seminar and regional exercise planning, supplies, and the conduct of the Urban Shield exercise using HSEEP (Homeland Security Exercise and Evaluation Program) guidelines and requirements.

(5) <u>Organization</u>:

Of this amount, \$1,500,000 will be allocated for contractors to perform information analysis and for various project management of public/private partnership and critical infrastructure protection projects within the UASI Management Team. The balance of the amount represents salary and fringe costs of regional intelligence analysts that staff the Northern California Regional Intelligence Center (NCRIC) and project management within San Francisco, Oakland, Alameda, Contra Costa, the Bay Area Regional Interoperable Communications System, and the UASI Management Team.

(6) <u>Management & Administration</u>

Management and Administration expenses include UASI grant administration staff, line item office expenses, City Attorney, office and equipment maintenance and leases. The amount budgeted reflects 5% of the cash grant, which is the maximum allowable under the guidelines.

Total Budget:

\$1,852,000

\$1,792,590

\$6,867,320

\$1,121,440

4

\$22,428,800

Office of the Mayor San Francisco



TO:	Angela Calvillo, Clerk of the Bo	ard of Supervisors	
FROM:	For Mayor Edwin M. Lee		•
RE:	Accept and Expend Grant - FY	17 Urban Areas Security I	nitiative (UASI)
	Program Grant - \$22,428,800		
DATE:	November 14, 2017		

Attached for introduction to the Board of Supervisors is a resolution authorizing the Department of Emergency Management (DEM), on behalf of the City and County San Francisco, as the primary grantee of UASI funds for the Bay Area Urban Area and as the fiscal agent for the UASI Approval Authority, to retroactively accept and expend a Fiscal Year 2017 Urban Areas Security Initiative (UASI) Program grant in the amount of \$22,428,800 from the U.S. Department of Homeland Security through the California Office of Emergency Services.

I respectfully request that this item be calendared in Budget & Finance Committee on November 30th, 2017.

Should you have any questions, please contact Mawuli Tugbenyoh (415) 554-5168.

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1 DR. CARLTON B. GOODLETT PLACE, ROOM 200 SAN FRANCISCO, CALIFORNIA 94102-4681 TELEPHONE: (415) 554-6141

Urban Shield 2017: Report Card



Stop Urban Shield Coalition September 2017

Summary

As an annual SWAT training and weapons expo organized by the Alameda County Sheriff's Office (ACSO) and hosted in the Bay Area, Urban Shield has come under national scrutiny for its role in militarizing police forces, perpetuating racism and xenophobia, and squandering millions of dollars that could be spent on effective emergency response and community preparedness programs.

Members of the Stop Urban Shield Coalition sat on a time limited taskforce that was convened by the Alameda County Board of Supervisors (AC BOS) in January 2017 to assess the impacts of



Urban Shield. The taskforce members were invited to observe Urban Shield 2017. As the Stop Urban Shield Coalition is primarily concerned with the impacts of Urban Shield on communities, members who observed Urban Shield 2017 provided their assessment and compiled this report.

This report card assesses five main areas of concern and ranks each with a grade based on how the areas were observed in Urban Shield 2017. The ranks are based on letter grades, with "A" denoting the most favorable and "F" the least favorable. The report card also assesses how Urban Shield has implemented a set of 12 Principles and Guidelines that were mandated by the AC BOS.

The findings are that Urban Shield dramatically fails in addressing three of the five concern areas: Militarization; Racism, Xenophobia, and Culture; and Surveillance. Additionally, Urban Shield is extremely poor in the remaining two areas of Financial Factors and De-escalation.

Observers also found that the ACSO seemingly willfully ignored the 12 Principles and Guidelines, as the Urban Shield weapons expo and training scenarios were in violation of the majority of the guidelines.

All images in this report card were taken by observers at Urban Shield 2017.

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Police Militarization

Grade:

The foremost concern with Urban Shield has been that the scenarios, trainings, weaponry, and tactics used contribute to the increasing trend of police militarization. Despite claims from the ACSO that the event is geared toward training police officers, observations documented by Stop Urban Shield members show that both the weapons expo and exercises are entirely dominated by a militarized approach.



Observations from the Weapons Expo:

- Gun and surveillance booths dominated the vendor show. The weaponry was intimidating and reinforces a harmful model for emergency preparedness.
- Equipment was promoted with phrases like: "Military-grade" is "better," and with sales points that technology was developed at Fort Meade, Livermore, Los Alamos, etc.
- Sniper rifle raffle rewarded participants with military-style weaponry
- There was a "Special" on Glock guns for Urban Shield

Observations from the Training Scenarios:

- During a debrief of a scenario, one of the military personnel repeatedly stated that "our worlds are starting to collide" – military and police. Military participants regularly referenced experiences they had in Iraq and Afghanistan, telling police officers to be prepared for those kinds of situations, including dealing with Improvised Explosive Devices (IEDs) and guerrilla warfare.
- SWAT teams ambushed fired first on terrorist role players, who were patrolling a rural area.
- A Colombian colonel serving as an evaluator stated his preference to wanting police to have the same approach and capabilities as the military.
- One participant told observers that the types of trainings Urban Shield provides for SWAT are necessary because the "politically watered down trainings" they receive elsewhere are not sufficient.
- Military fatigues and army camouflage were ubiquitous throughout the trainings.

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- Many participants vendors, role players, evaluators, SWAT team members are current or ex-military.
- The video at the start framed militarization as deep service, honor, protection and work that takes place shoulder to shoulder in their shared fight against evil.
- An FBI personnel serving as a trainer/evaluator repeatedly told SWAT officers that police "are the only ones who can stop this," and "you are the only ones who can help," referring to emergency situations, despite real-life incidents demonstrating that community members often are the quickest and decisive first responders.
- Urban Shield solicited volunteers to play passive victims who are "wounded, frightened bystanders, or disoriented people." In reality, bystanders typically become the most effective first responders,¹ but scenarios instead reinforced police as actors and everyone else as "disoriented."
- In at least one scenario (airplane bomb), SWAT treated victims (passengers) as potential hostiles, cuffing them before bringing them off the plane "just in case." The cuffing was done only by the Berkeley Police Department, but the scenario organizer thought this was fine, so long as they ultimately "neutralized" the shooter(s), as how SWAT teams carry out their work is up to protocol and practice of individual police units.
- Role of EMTs was minimal. In most of the scenarios observed, EMTs were absent. In one scenario (nightclub) they were "integrated" (i.e. brought in after SWAT team had entered first). SWAT team directed them where they wanted them to go.
- Real-life incidents on which scenarios were supposedly based were mostly in other countries (17 out of 29). It does not seem contextual to the US, and certainly not to the daily life and needs in our communities.

¹ Why Ordinary Citizens Are Acting As First Responders in Houston. *The Atlantic.* https://www.theatlantic.com/politics/archive/2017/08/ordinary-citizens-are-first-responders/538233/

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Urban Shield Report Card

Racism, Xenophobia, and the Culture of Urban Shield



Both the Urban Shield trainings and weapons expo have come under intense criticism for the display and use of racist stereotyping and propaganda materials. Although a t-shirt vendor selling items with the offensive phrase "Black Rifles Matter" was barred from the expo after public outcry, observers noted that much of the expo and trainings were rooted in a deeply polarizing and fear-based mentality. The program and trainings are necessarily structured around a "nexus to terrorism" mandated by the federal



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government, which contribute to an anti-Arab and Islamophobic sentiment.

Observations from the Fair and Training Scenarios:

- A far-right, extremist militia organization known as the Oath Keepers participated in the Urban Shield fair, and was seen stationed under an official Alameda County Sheriff's Office tent. The Southern Poverty Law Center describes the Oath Keepers as "one of the largest radical antigovernment groups in the U.S. today. While it claims only to be defending the Constitution, the entire organization is based on a set of baseless conspiracy theories about the federal government working to destroy the liberties of Americans."²
- Urban Shield contracted Strategic Operations, Inc., which designs military combat role plays with racially derogatory and Islamophobic images, despite rejection of the contract by the Alameda County Board of Supervisors on August 1.³
- The "us versus them" and "good guys versus bad guys" terminology was pervasive.
- A military evaluator recently back from Afghanistan stated "you're seeing here what we see there, it's coming up over the border," implying that immigrants crossing into the U.S. are akin to a military threat.
- All "victims" in aircraft scenario are white.
- Image of mentally ill in hospital scenario was heavily stereotyped.

² Southern Poverty Law Center's profile of the Oath Keepers. https://www.splcenter.org/fightinghate/extremist-files/group/oath-keepers

³ https://media-alliance.org/stopping-stops-urban-shield-vendor-vetoed-due-to-racist-stereotyping/
Surveillance

Grade:

A feature of Urban Shield has been the use and showcasing of highly intrusive surveillance technology. In January of 2017, the AC BOS passed a set of 12 Principles and Guidelines that aimed to mitigate the negative impacts of Urban Shield, with one guideline barring "surveillance training." Despite this policy, Urban Shield continues to include both the use of surveillance technology, as well as surveillance training



Observations from the Weapons Expo:

- Dressed in military camouflage, California Highway Patrol accompanied a salesperson to test a motion detector that is placed on the outside of a building wall. It shows in red dots where the "targets" are inside of the building.
- Gemalto, a multinational security company, showcased facial recognition technology that will be piloted at Santa Rita Jail this year.

Observations from the Training Scenarios:

- Urban Shield featured a surveillance drone seminar that was explicitly a training. Police use
 of drones (i.e. for drug raids, not for search and rescue) was central to this seminar, which
 ended with a song: "Every step you take, every move you make, I'll be watching you."
- A Verizon "surveillance trailer" was used in three scenarios according to the vendor.
- Thin floor camera on stick could be slid underneath door to see what's happening in a room, before SWAT enters.
- The Community Emergency Response Team training involved a cell phone app by which neighborhood responders reported events that fed into a platform run by the Northern California Regional Intelligence Center (NCRIC), a local fusion center that has come under criticism for compiling massive databases of information gathered through surveillance and discriminatory reporting practices. Information compiled by NCRIC is shared with federal law enforcement agencies.

Financial Interests

Grade:

D

The weapons expo overwhelmingly features military equipment and weaponry, exposing the shallowness of claims purporting Urban Shield to be concerned with disaster preparedness. Despite the AC BOS barring the sale or transfer of firearms at the expo, the ACSO raffled off a sniper rifle, making the \$20 tickets available to anyone in attendance.

Observations from the Weapons Expo:

- WELCOME TO URBANSHAF DESCOL DO LICE PRO CLUES
- At Axon booth: Observer: "You paid a lot for this booth." AXON: "ACSO is a big customer" Observer: "And you want to keep it that way." AXON: "That's all stuff that goes on behind the scenes."
- The main purpose of the vendor show vendor show is to market products for sale. The majority of the vendors observers spoke with were seeking to get their products into use during the scenarios, and follow up with police departments after the expo to make sales.
- One company had a tractor at vendor show, which was "technology in search of a purpose," according to the vendor representative.
- The trainings included Execushield, a group of mercenaries who provide armed security to corporate leaders in places like Mexico, Peru, and the Philippines.

De-escalation

Grade: D

With increased attention to police involved shootings across the U.S., many have condemned the "shoot first, ask questions later" approach of law enforcement that has led to serious injury and deofficials engage situations with. For instance, a study of all killings by police officers in 2015 found that at least one in three involved the death of someone who showed signs of mental health issues.⁴ The American Public Health Association published a statement in



November 2016 categorizing "law enforcement as a public health hazard," and recommended approaches to a range of situations that utilize de-escalation while decreasing police contact. However, observers found that the trainings of Urban Shield, overwhelmingly and nearly exclusively, encourage police officers to "shoot first, ask questions later."

Observations from the Training Scenarios:

- Of 36 SWAT scenarios, the Sheriff's Office claimed that four rewarded de-escalation. But deescalation tactics were difficult to recognize in the two de-escalation scenarios that we saw.
- An evaluator stated that "it's an automatic shoot" if a suspect approaches an officer.
- One U.S. based scenario was at Children's Hospital, based on a 2010 incident where a man ran into the hospital with a gun. In real life it was dealt with using non-lethal force.⁵
 However the SWAT team was not given non-lethal force to use or any opportunities for de-

⁴ Distraught People, Deadly Results. The Washington Post, 2015. http://www.washingtonpost.com/sf/investigative/2015/06/30/distraught-people-deadlyresults/?utm_term=.dca4fa6eb449

⁵ http://www.nbcbayarea.com/news/local/Gunman-Grabs-ER-Worker-at-Oakland-Childrens-Hospital-99621479.html

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escalation during the scenario. The only implied course of action was "shoot to neutralize" or "shoot to kill."

- It was clear that none of the scenarios were designed to practice or train for de-escalation.
- A baton vendor was marketing the batons as peacekeeping tools that limit legal liability for police. They had the capability for dangerous attachments, including blades.
- The competition score sheet that we saw does not reward survival of all parties in ANY scenario.
- "Suspect" role players in observed scenarios were ordered to obey whatever command they received, thus not testing de-escalation skills.
- No time in Urban Shield format to carry out de-escalation, with just 15-20 minutes of actual role play in each scenario. De-escalation is often a much longer process.
- No meaningful discussion or critical engagement in post-scenario debriefs, e.g. "what might you have done differently to result in no deaths." Rather, most debriefs were versions of "good job!"

The 12 Principles and Guidelines

As a result of the increased controversy facing Alameda County for hosting Urban Shield, the Board of Supervisors unanimously passed a set of twelve guidelines for Urban Shield to follow. Although the Stop Urban Shield Coalition believes that the harms and negative impact of Urban Shield cannot be mitigated through implementation of these guidelines, observers noted that the **Sheriff's Office is in non-compliance** with the majority of the guidelines.

Expand community involvement and awareness	 The far-right extremist militia, the Oath Keepers, were stationed in the Urban Shield Fair with the Sheriff's Office.
Urban Shield will be free from racist stereo-typing	 The "terrorists" in at least one scenario were wearing scarves traditionally worn by people across many Arab and Muslim countries. Strategic Operations, Inc. was present at Urban Shield, despite the fact they were denied a contract with Urban Shield by the AC BOS because of their mannequins that promote racist, stereotyping images of Arabs, Muslims, and people of color as "terrorists" and "criminals."
Work to expand training the medical profession for critical incidents	 Observers noted in the scenarios they saw that training for medical personnel was minimal, limited, and subject to the complete command and direction of SWAT and law enforcement.
Urban Shield will not include surveillance training	 A surveillance drone training took place. Weapons expo booths featured surveillance equipment that was used in several SWAT exercise scenarios.
Continue to examine new technology and equipment	N/A
Urban Shield will not include crowd control training	 No observed crowd control training this year
Continue to evaluate existing equipment	N/A
Urban Shield will exclude any and all vendors who display derogatory or racist messages in any form	 All participants of the weapons expo were given a "Blue Lives Matter" pin Strategic Operation was present at Urban Shield, despite the fact they were denied a contract with Urban Shield by the AC BOS because of their mannequins that promoted racist, stereotyping images of Arabs, Muslims, and people of color as "terrorists" and "criminals."
Urban Shield will exclude the sale or transfer of any assault weapons and firearms	 The ACSO raffled off a rifle at the weapons expo Weapons vendors continued to pursue sales of their products
Will exclude vendors displaying non-law enforcement related tactical uniforms and equipment	 No "non-law enforcement" uniforms and equipment. However, observers noted that the nature of the weapons expo made it clear that promoting military-grade weaponry and equipment was the only goal, rather than promoting disaster response and preparedness.
Urban Shield will strive to maintain the finest first responder training possible	N/A
Exclude participation from countries with documented human rights abuses	 This year included participation of observers and evaluators from Saudi Arabia, the Philippines, and Colombia – all countries with documented human rights abuses by their police/military.

Inside Urban Shield 2017









Conclusion

The following conclusions were made by observers:

- Urban Shield is fundamentally about "defeating the enemy." This is primarily due to the federally mandated requirement that trainings and exercises of the program have a "nexus to terrorism."
- Urban Shield is structurally unable to address concerns of police militarization, racism, and xenophobia, and is heavily steeped in a warfare culture.
- Though most blatant and egregious displays of racist propaganda have been removed (e.g. "Black Rifles Matter"), the program still uses racist and Islamophobic stereotypes.
- Except for some CERT training, community preparedness and disaster responses that are not based on a militarized threat were virtually nonexistent.
- The Alameda County Sheriff's Office has failed to comply with Principles and Guidelines that were unanimously passed by the Alameda County Board of Supervisors; it is operating in bad faith.
- Lastly, observers concluded that while minor elements of Urban Shield can be modified to address concerns, it is impossible to reform Urban Shield to become beneficial for the communities of Alameda County.

SF Department of Emergency Management Governing Body Resolution to Accept and Expend 2017 Homeland Security & Emergency Preparedness Grants

Presented by Michael Dayton, Deputy Director of Emergency Services



Background

- A resolution allowing the Department of Emergency Management to accept and expend \$22 million in emergency preparedness grants the San Francisco Bay Area.
- The Department of Emergency Management has received similar emergency preparedness funds since 2006.



• **Preventing** acts of terrorism

and Intentional Disasters

- Protecting the whole community from all hazards
- Mitigating the impact of future disasters

Preparedness the Whole Community for Both Natural

- Responding quickly to save lives and reduce harm.
- Recovering from disasters in an efficient, effective and equitable way



Grant Funds in CCSF Primarily Used for Staff Positions

<u>UASI (14)</u>

Emergency Services Coordinator, Resilience & Recovery Project Manager, Emergency Services Assistant, General Manager, Assistant General Manager, Contract Specialist, Regional Grants Manager, Grants Specialist (2), Regional Project Manager (3), Chief Financial Officer, Grants Accountant

DEM (13)

Lead Exercise Planner, Exercise Planner, Resilience & Recovery Manager, External Affairs Associate, Mass Care & Shelter Planner, Emergency Planner (2), Training Coordinator, Special Events Coordinator, Response Operations Planner, Operations Coordinator, Operations Planner, Department Liaison to NCRIC

GSA (3)

Neighborhood Hub Planner, Logistics & Mitigation Security Planner, Recovery Support Specialist.

<u>SFPD (5)</u>

Bay Area UASI Project Manager/Captain, Homeland Security Unit Captain, Homeland Security Unit Analyst, Alert Coordinator, NCRIC Liaison

SFFD (3)

Assistant Deputy Chief Homeland Security Division, Local Energy Assurance Plan Assistant Plan Manager, Department Liaison to NCRIC

SHF (1)

Department Liaison to NCRIC



Grant funded positions are regional and national resources

- These grants have supported the deployment of more than 200 of our City and County family to help fight fires, assist with law enforcement activities, work in EOCs, local assistance centers, inspect buildings, manage shelters and assist in economic recovery activities.
- These deployments include responding to numerous catastrophic emergencies in austere environments including the North Bay Fires and the Hurricanes Irma and Maria in the U.S. Virgin Islands.



Collaboration with the Board

- DEM Executive Director served on the Alameda County Board of Supervisors Urban Shield Task Force
- Documented commitment to training and exercises dedicated to prioritized disaster and emergency preparedness

7	WHEREAS, San Francisco's participation in UASI allows it to encourage emergency
8	management and first responder trainings and exercises (including any such trainings and
9	exercises conducted in San Francisco) to prioritize scenarios that integrate elements
10	supporting disaster preparedness; and
11	WHEREAS, The Board of Supervisors encourages City departments to ensure that
12	City employees, in their official capacity, do not attend vendor shows that include military-
13	grade weaponry; and



Urban Areas Security Initiative MOU

- MOU allows San Francisco to serve as fiscal agent for the Bay Area region
- Allows UASI Management Team to continue critical regional projects
- CCSF Board of Supervisors has approved a similar MOU on four separate occasions.



San Francisco Can End Urban Shield

Urban Shield is a militarized policing program that nicipates in annually and San Brancisco fiscally.

Impacts of Urban Shield on

documents SF_SWAT yed för serving search; warrants rather than



Focus on Alternatives to Militarized Policing

SF Boand of Supervisors plays an Important role in determining the storm, and important role in determining the storm, and implementation of the regions entroigen are dness. Shifting desiter preparedness priorites toward communing the and resilience and away from war games and militarization is a great way to demonstrate a commitment to shoring up preparednes outmaking the city and county's communities with crede extended as a second store.



MentaliHealth Services

ated that SP needs million dollars to ve





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Earthquake
 Preparedness

Affordable Housing

SEctores in the riseal agent for Bay Area (UASI) which means that SE ceives as the riseal agent for Bay Area (UASI) which means that SE derives all the money from the federal government, and then, distributes it limitely allowing Urban Shield for take place. SE Board of Supervisors has the power to stop this Demand SE Board of Supervisors use their power to rohibit San Francisco City and County funds for be used for participation if Itan Shield and other violent police militarization programs. Instead, lets ecommitto community based salety and the regency programs instead.

-----www.stopurbanshield.org



At the Urban Shield 'Community Fair' in San Leandro, the Sheriff's Office hosted the extreme rightwing group "Oath Keepers".



A high-powered sniper rifle was raffled at the Urban Shield 2017 vendor show.



"Mile High Shooting Accessories" was one of many gun dealers present at the 2017 Urban Shield vendor show.



COMPANY OVERVIEW & REGIONAL FOOTPRINT

OVER 33 YEARS OF CORRECTIONAL MEDICAL AND MENTAL HEALTHCARE

Correctional Medical Group Companies began in October 1983 as CFMG, the first west coast based, privately owned company designed to provide quality medical, mental health and dental care for county correctional facilities. Over the past three decades we have not only become the largest private provider of correctional healthcare services in California, but also have established ourselves as a leading national provider employing more than 2,000 professionals, serving 57 counties and 100 facilities in 8 states, caring for more than 25,000 inmates.



It is clear to me, as well as members of our staff, that you and your company have become an integral part of our family."

<mark>Richard T. Lucia</mark> Undersheriff Alameda County, CA



OUR STORY

In the beginning our founders were working in a local hospital treating former, or soon to be inmates at the local jail. In time, the founders went to the jail and said, "Our patients are your patients. Let's work together to figure out how to best treat these people." From these first compassionate and passionate conversations, one facility at a time, grew what is today a thriving yet personal healthcare provider that maintains a "patient first" philosophy as it treats thousands of inmates across the country.



Prices subject to change. Expires 10/15/17 Sates tax, shipping and registration fees may apply. See website for additional information: www.lcaction.com

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Those playing roles of terrorists in Urban Shield 2017 scenario wore kuffiyehs, an indicator that they were Arabic.





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Human figure targets from Strategic Operations, Inc. web site for "Hyper-realistic" training. Contract with Strategic Operations, Inc. was cancelled by Alameda Co. Board of Supervisors because it violated guideline against use of racist stereotypes.



From:Board of Supervisors, (BOS)Sent:Friday, December 01, 2017 10:08 AMTo:BOS-Supervisors; Young, VictorSubject:FW: FULL SUPPORT FOR URBAN SHIELD 2018Attachments:US 2017 letter.docx; Urban Shield Notes Intro Final1 SigsT.docx; Urban Shield MCI Training
Scenario 2016 Final1.docx

Importance:

High

From: Arnie [mailto:aspanjers@comcast.net] Sent: Wednesday, November 29, 2017 10:00 PM To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org> Cc: sunslin@gmail.com Subject: FULL SUPPORT FOR URBAN SHIELD 2018 Importance: High

Dear Sandra Lee Fewer, Mark Farrell, Aaron Peskin, Katy Tang, London Breed, Jane Kim, Norman Yee and Jeff Sheehy,

As a long time Bay Area resident, current property owner in San Francisco, and **retired Emergency Physician**, **I am strongly in favor of continuing Urban Shield for 2018 and beyond**. I am presently at the National Healthcare Coalition Preparedness Conference in San Diego and will be unable to attend your session.

Having participated in Urban Shield for the last 4 years I have experienced first-hand the benefits of the training exercises. **The 2017 Exercise featured a response (to a simulated night club shooting)** by many healthcare providers in which we set up a Mobile Field Hospital near the USS Hornet in Alameda.

Also, since I have limited time to express my support for this valuable Urban Shield training, I am attaching 3 documents.

Attached are:

- 1. A current letter from one of my colleagues, with which I am in full agreement.
- 2. A 2016 letter from myself and previous Urban Shield participants to the Alameda County Board of Supervisors.
- 3. A description of the Urban Shield Scenario from 2016 to the Alameda County Board of Supervisors.

Please feel free to contact me for further information or endorsement.

Sincerely,

Arnold Spanjers MD 925 719-7207

Sent from Mail for Windows 10

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To whom it may concern,

In light of the recent tragedy in Las Vegas and continued threats of both man made and natural disasters, the importance of readiness for mass casualty events cannot be understated. The high fidelity disaster simulation exercise that is Urban Shield prepares our first responders, law enforcement entities and area hospitals (both trauma and non trauma centers) for this response. It is an exercise that very closely replicates real life in comparison with other training exercises across the country. It is thus a real life sandbox for us to practice our disaster response plans.

Because this is a multidisciplinary training exercise, hospitals from all over the Bay Area are able to interface and collaborate with EMS and Law Enforcement. As a result, improved communications and the ability to test out mass casualty mitigation strategies will make our response more efficient. This will translate into a response that is planned and practiced rather than reactive, thereby saving more lives in the communities in which we live.

The hospital response segment of Urban Shield continues to grow and has allowed us to share best practices with each other. By becoming familiar with each other's processes, this will help us be more effective in identifying ways to provide mutual aid to other facilities should a mass casualty event occur. Urban Shield also offers the unique opportunity for front line providers to see what each branch encounters in responding to such events.

Now more than ever, it is important to continue support Urban Shield for the valuable training it provides our first responders and front line staff.

Sincerely,

Sun Lin MD Emergency Department Physician Alameda County

Dear Alameda County Board of Supervisors Haggerty, Valle, Chan, Miley and Carson,

Subject: Ardent Support for Urban Shield (US) by Members of the Medical Community

From: Physicians, Nurses, Paramedics, EMTs, ED Staff, OR technicians and other Medical Providers who have participated in Urban Shield exercise(s)/training

This letter is sent to you to encourage the continued support and funding by Alameda County of the Urban Shield program. As members of the community who share the responsibility of providing immediate assistance and care to victims of terrorist attacks and other disasters, whether man-made or natural, we have seen the benefits that this program provides to insure the safety and welfare of our community. As annual participants in the Urban Shield exercises/training events who have seen first-hand the value of this type of interaction, we are grateful for the County's past support and funding of this potentially lifesaving project and urge continued support and funding for this program.

Background: Urban Shield is a unique, one-of-a-kind, progressive training exercise that allows Law Enforcement, EMS and Medical Practitioners to learn, train and work together. It combines Law Enforcement (LE) training/competitions/activities with life-saving education for LE, EMS and hospital medical personnel.

2016 celebrated Urban Shield's Ten Year Anniversary and serves as a model for similar exercises in other parts of the country.

Due to changes in terrorist/perpetrator tactics over the years, Urban Shield's training and emphasis have undergone an evolution to meet the ever-changing and challenging demands.

The developing theme of "Stop the Killing; Stop the Dying" describes a paradigm shift promoted by EMS cooperation with LE.

Purpose/Need: Unfortunately, man-made disasters such as Mass Shootings, Terrorist Events, Bombings are becoming more frequent. In addition, we face the risk of Natural Disasters including the increasing probability of a major Earthquake in the SF Bay Area.

Correction of Misconception: The overarching Goals and Objectives of Urban Shield are to achieve the best outcome for the victims of these events under extremely taxing circumstances and have <u>nothing to</u> <u>do with the militarization of our law enforcement professionals</u>. In addition, Urban Shield promotes the protection of medical providers, teamwork, understanding and delivery of life-saving care in dangerous, unpredictable situations.

Urban Shield Benefits:

- Concepts adaptable to All-Hazard situations (e.g. earthquakes, fires, pipeline explosions, air crashes, etc.)
- Training which empowers first responders to begin life-saving interventions until the rest of the medical system is mobilized
- Excellent realistic training for catastrophic trauma, something medical providers are not exposed to every day
- Links LE, EMS, Hospitals with other disciplines; completes the "chain" of care
- Provides an opportunity to experience others' environments
- Promotes understanding, cooperation and coordination of efforts
- Provides invaluable "hands-on" training/education

Corollary/Downside: If not continued/funded all of the above benefits, advantages, values will be lost. Our community will be less prepared when any such Hazard occurs.

Thank you for your kind and thoughtful consideration and support in continuing the funding for Urban Shield. Please feel free to contact us for any additional information or testimony.

Attached is a summary of the activities during the 2016 event.

Sincerely,

Arnie Spanjers MD Emergency Physician, Alameda County

Mark Tanaka MD Emergency Physician, Alameda County

Aaron Goldfarb DO Physician Emergency Physician, Alameda County

Dina Zugar RN Emergency Dept. Nurse, Alameda County

Wayne Musgrove RN, BSN, CCRN ICU Nurse, San Jose

Michael J. Esteban MD Hospitalist

Leslie Nguyen Student Nurse Sun Lin MD Emergency Physician, Alameda County

Diana Matthews RN Emergency Dept. Nurse, Alameda County

Shirley M. Young RN, MS Marin County Medical Reserve Corps

Brenda S. Maron RN Emergency Dept. Nurse

Andrew Hong EMT

Daniel Berger EMT.

Christopher Wan MD Emergency Physician, Alameda County Cindy Carrol RN, MSN Emergency Dept. Nurse, Santa Clara

Mike Jacobs EMT, MBA Alameda County

Alex Katz MD Emergency Physician, Alameda County Allan Kamara RN Emergency Dept. Nurse, Santa Clara

Mark Nepomnyshchi RN Emergency Dept. Nurse, Santa Clara

Marta Olvera RN Emergency Dept. Nurse, Santa Clara

Jenny C. Mendenhall BSN RN CHSE CNOR Clinical Practice Consultant Perioperative Svcs

Lisa Hung DO Emergency Physician, San Jose

Kevin Norberg RN BSN Care Manager

Jose Cajanding RN

Steven DeFord MD FACEP FAWM Emergency Physician, Alameda County

Michelle Heckle Emergency Manager UCSF

Corrine Johnson RN Care Manager, Quality Liaison

Chris Winsteado-Derlega MD MPH Emergency Medicine Resident

EMAIL COMMENTS

Hi Dr. Spangers,

Yes, I agree with the contents of the letter, and certainly want Urban Shield to continue. Thank you for including me.

Kevin Norberg RN BSN

Care Manager

I've worked Urban Shield multiple times over the past few years, and I have found it to be invaluable training to allow first responders to better serve our communities. The scenarios train first responders to protect our communities from and respond to terrorist and other uncommon, but high-impact threats. There is nothing in this training about response to civil protest and nonviolent activism.

Steven DeFord, MD

Member of the American College of Emergency Physicians Fellow of the Academy of Wilderness Medicine

Dr. Spanjers

I am a local Emergency Medicine resident, who participated in the 2016 urban shield. I thoroughly enjoyed this unique opportunity and learned valuable experiences that are so unique to the urban shield experience in regards to disaster/MCI planning and training. Thank so.

Chris Winstead-Derlega MD MPH PGY1

Jennifer Cheng DO

Emergency Physician

Alameda County

Drew Baker MD Emergency Physician, Alameda County Robert Fan MD Emergency Physician, Alameda County

Randall Rentschler RN, BA, CNOR, CSSM Level II Trauma Center Ron Shuman EMT-P Alameda County

E-MAIL COMMENTS

To whom it may concern. I agree strongly that the continuation of Urban Shield is paramount. As a nurse it helps me to understand and support MCI (multi-casualty incidents) and understand the

resource need and the time management challenges that only practice provides. It is not if one of these scenarios will occur, it is when.

Respectfully submitted,

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Urban Shield MCI Training Scenario 2016



This year's scenario was a **Mass Casualty Incident (MCI) based on a building explosion** with elements of the Oklahoma City (Alfred P. Murrah Federal Building; 1995) and Boston Marathon (2013) bombings.

Staged at the Alameda County Fire Training Center in San Leandro, the scene included large numbers of trauma victims portrayed by live volunteers in Hollywood-style makeup and supplemented with manikins.

Educational aspects of the triage and treatment of blast casualties including crush injuries and traumatic amputations were presented. Participants practiced the management of massive hemorrhage with the use of pressure dressings, hemostatic agents and tourniquets.

Urban Search and Rescue (USAR) Team simulation of rescue and hand-off of "victims" to the EMS personnel and subsequent treatment by EMTs, Paramedics, Nurses, PAs, NPs, Physicians, etc. were initiated.

The following elements were included:

- Immediate Triage with Life-Saving Interventions
- Field Treatment
- Secondary Triage
- Communications
- Exchange of Field Information
- Ambulance Strike Team Deployment (using actual transport units)
- Activation of the Hospital Incident Command System (HICS) for Management in Hospital Setting
- Reception and Treatment of Casualties by Mobile Field Hospital Personnel

These activities, supplemented with the above-mentioned training and joint debriefings, allowed medical personnel to interface with other disciplines; giving them a chance to work in the others' environments.

The scenarios were repeated multiple times, allowing participants to switch roles and experience different aspects of the response.

As a result, average medical personnel, not often exposed to these types of situations/injuries, received valuable training and insight, which promotes understanding, coordination and cooperation in the event of a disaster.

Note: The Scenarios for Urban Shield vary from year to year.

In **2015** the EMS/LE/Medical Scenarios were staged at a decommissioned/retired hospital in Hayward, which included a hostage takeover of the ER, terrorist bombing in the parking lot and a Mass Casualty Incident.

In 2014 the setting was at Las Positas College in the school theater and on campus grounds.

