

File No. 180204

Petitions and Communications received from February 17, 2018, through February 26, 2018, for reference by the President to Committee considering related matters, or to be ordered filed by the Clerk on March 6, 2018.

**Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information will not be redacted.**

From the Office of the Mayor, pursuant to Charter, Section 3.100(18), making the following appointments. 2 letters. Copy: Each Supervisor. (1)

Maya Karwande - Human Rights Commission - for a term September 2, 2019, to the seat formerly held by Andrea Sanchez

Jason Pellegrini - Human Rights Commission - for a term ending September 2, 2020, to a seat formerly held by Michael Pappas

Leona Bridges - Retirement Board - for a term ending February 20, 2023

From the Office of the Sheriff, pursuant to Administrative Code, Chapter 96A, submitting their fourth quarter report. Copy: Each Supervisor. (2)

From the Office of the Controller's City Auditor's Department partnering with the Port Commission, submitting an audit of the Port tenants to determine whether they comply with the reporting, payment, and selected other provisions of their agreements with the Port. Copy: Each Supervisor. (3)

From the Office of the Controller, Budget and Analyst Division, pursuant to Charter, Section 3.105, submitting a budget status update. Copy: Each Supervisor. (4)

From concerned citizens, regarding California State Senate Bill 827. File No. 180162. 2 letters. Copy Each Supervisor. (5)

From Mike Regan, regarding coyotes in San Francisco. Copy: Each Supervisor. (6)

From Alan Ain, regarding the PUC Light Conversion Program. Copy: Each Supervisor. (7)

From Tim Roumph, regarding vehicle break-ins. Copy: Each Supervisor. (8)

From Barklee Sanders, regarding the enforcement of File No. 161110 (Ordinance No. 250-16) in his building. (9)

From Jill Scheetz, regarding homelessness in San Francisco. Copy: Each Supervisor. (10)

From Pam Gill, regarding budget cuts to SCRAP, an art facility. Copy: Each Supervisor. (11)

From Donald Henry, regarding housing issues. Copy: Each Supervisor. (12)

From Tracey Bye, Paralegal, Symantec Corporation, regarding the permanently eliminated positions in the Mountain View and San Francisco offices. Copy: Each Supervisor. Copy: Each Supervisor. (13)

From Michael Wright, regarding funding for housing in San Francisco. Copy: Each Supervisor. (14)

From Josephine Lucchesi, regarding the 2019 Italian Heritage Parade. Copy: Each Supervisor. (15)

OFFICE OF THE MAYOR  
SAN FRANCISCO



MARK E. FARRELL  
MAYOR

February 22, 2018

Angela Calvillo  
Clerk of the Board, Board of Supervisors  
San Francisco City Hall  
1 Carlton B. Goodlett Place  
San Francisco, CA 94102

2018 FEB 22 PM 4:33  
BOARD OF SUPERVISORS  
SAN FRANCISCO

Dear Ms. Calvillo,

Pursuant to Section 3.100 (18) of the Charter of the City and County of San Francisco, I hereby make the following appointments:

Maya Karwande to the Human Rights Commission for a term ending September 2, 2019, to the seat formerly held by Andrea Sanchez.

Jason Pellegrini to the Human Rights Commission for a term ending September 2, 2020, to the seat formerly held by Michael Pappas.

I am confident that Ms. Karwande and Mr. Pellegrini, both electors of the City and County, will continue to serve our community well. Attached are their qualifications to serve, which will demonstrate how this appointment represents the communities of interest, neighborhoods and diverse populations of the City and County of San Francisco.

Should you have any questions related to this appointment, please contact my Deputy Chief of Staff, Francis Tsang, at 415-554-6467.

Sincerely,

A handwritten signature in black ink that reads "Mark E. Farrell". The signature is fluid and cursive, with the first name "Mark" being the most prominent.

Mark E. Farrell  
Mayor

OFFICE OF THE MAYOR  
SAN FRANCISCO



MARK FARRELL  
MAYOR

February 20, 2018

Angela Calvillo  
Clerk of the Board, Board of Supervisors  
San Francisco City Hall  
1 Carlton B. Goodlett Place  
San Francisco, CA 94102

Dear Ms. Calvillo,

Pursuant to Section 3.100(18) of the Charter of the City and County of San Francisco, I hereby make the following reappointment:

Leona Bridges to the Retirement Board, for a term ending February 20, 2023.

I am confident that Ms. Bridges, an elector of the City and County, will continue to serve our community well. Attached herein for your reference are her qualifications to serve.

Should you have any questions related to this appointment, please contact my Deputy Chief of Staff, Francis Tsang, at 415-554-6467.

Sincerely,

A handwritten signature in cursive script that reads "Mark E. Farrell".

Mark Farrell  
Mayor

RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2018 FEB 20 AM 10:47



**OFFICE OF THE SHERIFF  
CITY AND COUNTY OF SAN FRANCISCO**

1 DR. CARLTON B. GOODLETT PLACE  
ROOM 456, CITY HALL  
SAN FRANCISCO, CALIFORNIA 94102



**VICKI L. HENNESSY  
SHERIFF**

February 21, 2018  
Reference: 2018-025

The Honorable Mark Farrell  
Mayor  
City Hall, Room 200  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102

Re: Chapter 96A 2017, Fourth Quarter Report

Dear Mayor Farrell,

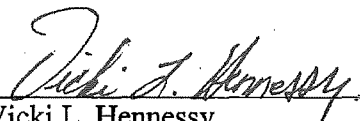
I am submitting my department's fourth-quarter report required by Administrative Code Chapter 96A.

Code Chapter 96A.1 of the Administrative Code defines the Sheriff Department's use of force as "use of force on an individual that results in a known injury." California Penal Code §834 defines arrests as the, "taking of a person into custody, in a case and manner authorized by law."

By these definitions, my department is reporting 36 uses of force and 136 arrests this quarter.

If you have any questions, please contact my Executive Assistant, Ted Toet, at 415-554-7225 or by email at [theodore.toet@sfgov.org](mailto:theodore.toet@sfgov.org).

Sincerely,

  
Vicki L. Hennessy  
Sheriff

Cc: Angela Calvillo, Clerk of the Board of Supervisors  
President Julius Turman, San Francisco Police Commission  
Sheryl Davis, Human Rights Commission



## OFFICE OF THE SHERIFF CITY AND COUNTY OF SAN FRANCISCO

1 DR. CARLTON B. GOODLETT PLACE  
ROOM 456, CITY HALL  
SAN FRANCISCO, CALIFORNIA 94102



VICKI L. HENNESSY  
SHERIFF

### San Francisco Sheriff's Department Chapter 96A Fourth Quarter Report – October 1, 2017 – December 31, 2017

#### Executive Summary:

San Francisco Sheriff's deputies dedicate themselves to ensuring public safety as well as the safe, secure and humane treatment of prisoners in our custody. As required by Administrative Code Chapter 96A, this report contains statistics for arrests, encounters and uses of force.

During the fourth quarter of 2017, the department initiated:

Arrests:	136
Encounters:	41
Uses of Force:	36

The Sheriff's Department includes four divisions: Administration and Programs; Custody Operations; Field Operations; and Planning and Special Projects. Deputies in each division may conduct arrests, encounters or use force as necessary to protect public safety.

## **Division Responsibilities:**

### **Administration and Programs**

The Administration and Programs Division ensures compliance of individuals sentenced to treatment programs, electronic monitoring and the Sheriff's Work Alternatives Program (SWAP). Deputies may remand individuals into custody who violate the terms of their sentences or treatment programs. Occasionally, they encounter members of the public who pose a threat to public safety and respond as necessary.

### **Custody Operations**

The Custody Operations Division secures the county jails and ensures inmate safety. This includes breaking up inmate fights. When inmates do not respond to verbal commands during an altercation, a deputy may deploy pepper spray to de-escalate the conflict, gain prisoner compliance and decrease the risk of injury to prisoner and deputy. If pepper spray proves ineffective, deputies may use reasonable additional force.

Department policy requires immediate medical treatment for the affected individual if a deputy uses pepper spray. Jail Health Services treats inmates in custody. Deputies seek outside medical assistance when using pepper spray in the field.

Deputies in Custody Operations carry additional responsibilities including: escorting prisoners to court appearances; facilitating prisoner participation in restorative justice and rehabilitation in-custody programs; taking individuals into custody who turn themselves in for an outstanding arrest warrant or transferred to the San Francisco Sheriff's custody from another county, and rebooking inmates who commit crimes while in jail.

### **Field Operations**

The Field Operations Division is responsible for securing public buildings including City Hall, Zuckerberg San Francisco General Hospital, and the Department of Public Health-Community Clinics. Deputies conduct foot patrols of these sites and may encounter individuals who pose a risk to public safety causing deputies to engage the individual. Below are reasons a deputy may contact a member of the public:

- **Consensual encounter** – *a stop and encounter with an individual who is free to disengage from the interaction at any time.*
- **Facility security checkpoint violation** – *an individual's failure to comply with, or attempt to enter a facility secured by sheriff's deputies without going through the security checkpoint, or for trying to bring in contraband.*
- **Mental health evaluation** – *an evaluation of a person who, through their behavior exhibit severe mental health symptoms or actions that constitutes terms of 5150 W&I.*

San Francisco Sheriff's Department  
Use of Force Report – Fourth Quarter of 2017

- **Outstanding arrest warrant** – *the identification and arrest of a person who has an unbooked warrant.*
- **Private person's arrest** – *a citizen's arrest affidavit.*
- **Probable cause** – *Information of events that legally constitute probable cause for an arrest, search or seizure.*
- **Probation or parole violation** – *a person, wanted for violating the terms of their probation or parole.*
- **Reasonable suspicion** – *information and observable facts indicating a crime has occurred.*
- **Released in error** – *human error or misreading of a court document, resulting in the release of the wrong individual from custody.*
- **Remanded into custody** – *occurs during a court appearance upon the order of a judge, or for violating the rules of a treatment program while on sentenced release.*
- **Traffic violation** – *an on-view observation of a traffic violation.*

### **Planning and Special Projects**

The Sheriff Department's Planning and Special Projects division focuses on meeting the current and future needs of the Sheriff's Department. Members of this division have less contact with members of the public and inmates. However, they do respond to critical incidents when necessary to protect public safety.



San Francisco Sheriff's Department  
Use of Force Report – Fourth Quarter of 2017

**Department-Wide Encounters:**

<b>Deputy Sheriff Encounters 96A.3(a)(1)</b>	
Administration and Programs Division	0
Custody Operations Division	2
Field Operations Division	39
Planning and Special Projects	0
Off-duty encounters	0
<b>Department total</b>	<b>41</b>

See page 12 for a complete breakdown of encounters by race, age, and gender.

<b>Deputy Sheriff Encounters Resulting in a Detention 96A.3(a)(1) &amp; 96A.3(a)(7)</b>	
Administration and Programs Division	0
Custody Operations Division	0
Field Operations Division	3
Planning and Special Projects	0
Off-duty encounters	0
<b>Department total</b>	<b>3</b>

See page 13 for a complete breakdown of encounters resulting in a detention by race, age, and gender.

<b>Deputy Sheriff Encounters Resulting in a Traffic Stop 96A.3(a)(1) &amp; 96A.3(a)(7)</b>	
Administration and Programs Division	0
Custody Operations Division	0
Field Operations Division	6
Planning and Special Projects	0
Off-duty encounters	0
<b>Department total</b>	<b>6</b>

See page 14 for a complete breakdown of encounters resulting in a traffic stop by race, age, and gender.

San Francisco Sheriff's Department  
Use of Force Report – Fourth Quarter of 2017

<b>Basis for Initiating an Encounter 96A.3(d)</b>	
Consensual encounter	1
Facility security checkpoint violation	1
Mental health evaluation	0
Outstanding arrest warrant	4
Probable cause	18
Probation or parole violation	0
Reasonable suspicion	6
Traffic violation	11
<b>Department total</b>	<b>41</b>

See page 15 for a complete breakdown of the basis for initiating an encounter by race, age, and gender.

<b>Basis for Initiating a Detention 96A.3(d)</b>	
Consensual encounter	0
Facility security checkpoint violation	0
Mental health evaluation	0
Outstanding arrest warrant	1
Probable cause	1
Probation or parole violation	0
Reasonable suspicion	1
Traffic violation	0
<b>Department total</b>	<b>3</b>

See page 16 for a complete breakdown of the basis for initiating a detention by race, age, and gender.

San Francisco Sheriff's Department  
Use of Force Report – Fourth Quarter of 2017

<b>Basis for Initiating a Traffic Stop 96A.3(d)</b>	
Consensual encounter	0
Facility security checkpoint violation	0
Mental health evaluation	0
Outstanding arrest warrant	0
Probable cause	1
Probation or parole violation	0
Reasonable suspicion	0
Traffic violation	5
<b>Department total</b>	<b>6</b>

See page 17 for a complete breakdown of the basis for initiating a traffic stop by race, age, and gender.

<b>Total Searches Conducted by Deputy Sheriffs During Encounters 96A.3(a)(3)</b>	
Administration and Programs Division	0
Custody Operations Division	0
Field Operations Division	32
Planning and Special Project	0
Off-duty encounters	0
<b>Department total</b>	<b>32</b>

See page 18 for a complete breakdown of searches conducted during an encounter by race, age, and gender.

San Francisco Sheriff's Department  
Use of Force Report – Fourth Quarter of 2017

<b>Type of Searches Conducted by Deputy Sheriffs During an Encounter 96A.3(a)(4) &amp; 96A.3(a)(7)</b>	
Arrest	0
Consent	1
Cursory, Pat, Weapons	28
Exigent circumstances	0
Plain view seizure	0
Probation/Parole	0
Strip	0
Vehicle search	0
Warrant	3
No search	0
<b>Department total</b>	<b>32</b>

See page 19 for a complete breakdown of the type of search conducted during a encounter by race, age, and gender.

<b>Type of Searches Conducted by Deputy Sheriffs During a Detention 96A.3(a)(4) &amp; 96A.3(a)(7)</b>	
Arrest	0
Consent	0
Cursory, Pat, Weapons	2
Exigent circumstances	0
Probation/Parole	0
Strip	0
Vehicle search	0
Warrant	1
No search	0
<b>Department total</b>	<b>3</b>

See page 20 for a complete breakdown of the type of search conducted during a detention by race, age, and gender.

San Francisco Sheriff's Department  
Use of Force Report – Fourth Quarter of 2017

<b>Type of Searches Conducted by Deputy Sheriffs During a Traffic Stop 96A.3(a)(4) &amp; 96A.3(a)(7)</b>	
Arrest	0
Consent	0
Cursory, Pat, Weapons	3
Exigent circumstances	0
Probation/Parole	0
Strip	0
Vehicle search	0
No search	0
<b>Department total</b>	<b>3</b>

See page 21 for a complete breakdown of the type of search conducted during a traffic stop by race, age, and gender.

<b>Total Dispositions Resulting From Deputy Sheriff Encounters 96A.3(a)(6)</b>	
Abated	2
Arrests	20
Citations	15
Detentions	3
Medical call	0
Report made	1
Psychiatric emergency services	0
<b>Department total</b>	<b>41</b>

See page 22 for a complete breakdown of dispositions resulting from an encounter by race, age, and gender.

San Francisco Sheriff's Department  
Use of Force Report – Fourth Quarter of 2017

<b>Dispositions of Deputy Sheriff Initiated Detentions 96A.3(a)(6) &amp; 96A.3(a)(7)</b>	
Abated	0
Arrests	0
Citations	1
Detentions	3
Medical calls	0
Report made	0
Psychiatric emergency services	0
<b>Department total</b>	<b>4</b>

See page 23 for a complete breakdown of dispositions resulting from a detention by race, age, and gender.

<b>Dispositions of Deputy Sheriff Initiated Traffic Stops 96A.3(a)(6) &amp; 96A.3(a)(7)</b>	
Abated	0
Arrests	0
Citations	8
Detentions	0
Medical calls	0
Report made	0
Psychiatric emergency services	0
<b>Department total</b>	<b>8</b>

See page 24 for a complete breakdown of dispositions resulting from a traffic stop by race, age, and gender.

San Francisco Sheriff's Department  
Use of Force Report – Fourth Quarter of 2017

**Department-Wide Use of Force:**

<b>Deputy Sheriff Uses of Force 96A.3(b)(1)</b>	
Administration and Programs Divisions	0
Custody Operations Division	34
Field Operations Division	2
Planning and Special Projects	0
Off-duty use of force	0
<b>Department total</b>	<b>36</b>

The 33 instances of pepper spray below are extracted from the Custody Operations Division's total uses of force and are part of the division's total 38 uses of force.

<b>Uses of Pepper Spray</b>	
Uses of pepper spray only	22
Uses of pepper spray and additional force	1

During the fourth quarter of 2017, a deputy's use of force did not result in death.

See page 25 for a complete breakdown of uses of force by race, age, and gender.

San Francisco Sheriff's Department  
Use of Force Report – Fourth Quarter of 2017

**Department-Wide Arrests:**

<b>Deputy Sheriff Arrests 96A.3(c)(1)</b>	
Administration and Programs Division	5
Custody Operations Division	24
Field Operations Division	107
Planning and Special Projects	0
Off-duty arrests	0
<b>Department total</b>	<b>136</b>

See page 26 for a complete breakdown of arrests by race, age, and gender.

<b>Basis for Initiating Arrests 96A.3(d)</b>	
Consensual encounter	0
Crime by prisoner	6
Mental health evaluation	0
Outstanding arrest warrant	102
Private persons arrest	5
Probable cause	20
Probation or parole violation	0
Reasonable suspicion	0
Release in error	0
Remand into custody	3
Facility security checkpoint violation	0
Traffic violation	0
<b>Department total</b>	<b>136</b>

See page 27 for a complete breakdown of the basis for initiation an arrest by race, age, and gender.



San Francisco Sheriff's Department  
Use of Force Report – Fourth Quarter of 2017

96A.3(a)(2)

**Total Department Encounters**

By Race, Age, and Gender

October 1, 2017 - December 31, 2017

		Department total		Administration and Programs Division		Custody Operations Division		Field Operations Division		Planning and Special Projects		Off-duty deputies	
		Total	41	Total	0	Total	2	Total	39	Total	0	Total	0
		Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
Race	Asian/Pacific Islander	0	0%	0	-	0	0%	0	0%	0	-	0	-
	Black	16	39%	0	-	0	0%	16	41%	0	-	0	-
	Hispanic	13	32%	0	-	2	100%	11	28%	0	-	0	-
	Other	0	0%	0	-	0	0%	0	0%	0	-	0	-
	White	11	27%	0	-	0	0%	11	28%	0	-	0	-
	Unknown	1	2%	0	-	0	0%	1	3%	0	-	0	-
Age	<18	0	0%	0	-	0	0%	0	0%	0	-	0	-
	18 - 29	12	29%	0	-	0	0%	12	31%	0	-	0	-
	30 - 39	9	22%	0	-	0	0%	9	23%	0	-	0	-
	40 - 49	9	22%	0	-	0	0%	10	26%	0	-	0	-
	50+	8	20%	0	-	0	0%	8	21%	0	-	0	-
	Unknown	2	5%	0	-	2	100%	0	0%	0	-	0	-
Gender	Male	33	80%	0	-	0	0%	33	85%	0	-	0	-
	Female	8	20%	0	-	2	100%	6	15%	0	-	0	-
	Transgender	0	0%	0	-	0	0%	0	0%	0	-	0	-
	Unknown	0	0%	0	-	0	0%	0	0%	0	-	0	-
The department rounded percentages to the nearest whole number.													

San Francisco Sheriff's Department  
Use of Force Report – Fourth Quarter of 2017

96A.3(a)(2) & 96A.3(a)(7)

**Total Department Encounters**

**Resulting in a Detention**

By Race, Age, and Gender

October 1, 2017 - December 31, 2017

		Department total		Administration and Programs Division		Custody Operations Division		Field Operations Division		Planning and Special Projects		Off-duty deputies	
		Total	12	Total	0	Total	0	Total	12	Total	0	Total	0
		Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
<b>Race</b>	Asian/Pacific Islander	0	0%	0	-	0	-	0	0%	0	-	0	-
	Black	5	42%	0	-	0	-	5	42%	0	-	0	-
	Hispanic	2	17%	0	-	0	-	2	17%	0	-	0	-
	Other	0	0%	0	-	0	-	0	0%	0	-	0	-
	White	4	33%	0	-	0	-	4	33%	0	-	0	-
	Unknown	1	8%	0	-	0	-	1	8%	0	-	0	-
<b>Age</b>	<18	0	0%	0	-	0	-	0	0%	0	-	0	-
	18 - 29	3	25%	0	-	0	-	3	25%	0	-	0	-
	30 - 39	3	25%	0	-	0	-	3	25%	0	-	0	-
	40 - 49	3	25%	0	-	0	-	3	25%	0	-	0	-
	50+	3	25%	0	-	0	-	3	25%	0	-	0	-
	Unknown	0	0%	0	-	0	-	0	0%	0	-	0	-
<b>Gender</b>	Male	11	92%	0	-	0	-	11	92%	0	-	0	-
	Female	1	8%	0	-	0	-	1	8%	0	-	0	-
	Transgender	0	0%	0	-	0	-	0	0%	0	-	0	-
	Unknown	0	0%	0	-	0	-	0	0%	0	-	0	-

The department rounded percentages to the nearest whole number.

San Francisco Sheriff's Department  
Use of Force Report – Fourth Quarter of 2017

96A.3(a)(2) & 96A.3(a)(7)

**Total Department Encounters**

**Resulting in a Traffic Stop**

By Race, Age, and Gender

October 1, 2017 - December 31, 2017

		Department total		Administration and Programs Division		Custody Operations Division		Field Operations Division		Planning and Special Projects		Off-duty deputies	
		Total	8	Total	0	Total	0	Total	8	Total	0	Total	0
		Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
Race	Asian/Pacific Islander	0	0%	0	-	0	-	0	0%	0	-	0	-
	Black	3	38%	0	-	0	-	3	38%	0	-	0	-
	Hispanic	3	38%	0	-	0	-	3	38%	0	-	0	-
	Other	0	0%	0	-	0	-	0	0%	0	-	0	-
	White	1	13%	0	-	0	-	1	13%	0	-	0	-
	Unknown	1	13%	0	-	0	-	1	13%	0	-	0	-
Age	<18	0	0%	0	-	0	-	0	0%	0	-	0	-
	18 - 29	4	50%	0	-	0	-	4	50%	0	-	0	-
	30 - 39	1	13%	0	-	0	-	1	13%	0	-	0	-
	40 - 49	3	38%	0	-	0	-	3	38%	0	-	0	-
	50+	0	0%	0	-	0	-	0	0%	0	-	0	-
	Unknown	0	0%	0	-	0	-	0	0%	0	-	0	-
Gender	Male	5	63%	0	-	0	-	5	63%	0	-	0	-
	Female	3	38%	0	-	0	-	3	38%	0	-	0	-
	Transgender	0	0%	0	-	0	-	0	0%	0	-	0	-
	Unknown	0	0%	0	-	0	-	0	0%	0	-	0	-
The department rounded percentages to the nearest whole number.													

San Francisco Sheriff's Department  
Use of Force Report – Fourth Quarter of 2017

96A.3(d)

Basis for Initiating an Encounter

By Race, Age, and Gender

October 1, 2017 - December 31, 2017

		Department total		Consensual encounter		Facility security checkpoint violation		Mental health evaluation		Outstanding arrest warrant		Probable cause		Probation/Parole violation		Reasonable suspicion		Traffic violation	
		Total	40	Total	1	Total	1	Total	0	Total	4	Total	18	Total	0	Total	6	Total	10
		Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
Race	Asian/Pacific Islander	0	0%	0	0%	0	0%	0	-	0	0%	0	0%	0	-	0	0%	0	0%
	Black	16	40%	0	0%	0	0%	0	-	4	100%	6	33%	0	-	2	33%	4	40%
	Hispanic	12	30%	1	100%	0	0%	0	-	0	0%	6	33%	0	-	2	33%	3	30%
	Other	0	0%	0	0%	0	0%	0	-	0	0%	0	0%	0	-	0	0%	0	0%
	White	11	28%	0	0%	1	100%	0	-	0	0%	6	33%	0	-	2	33%	2	20%
	Unknown	1	3%	0	0%	0	0%	0	-	0	0%	0	0%	0	-	0	0%	1	10%
Age	<18	0	0%	0	0%	0	0%	0	-	0	0%	0	0%	0	-	0	0%	0	0%
	18 - 29	12	30%	0	0%	1	100%	0	-	0	0%	5	28%	0	-	1	17%	4	40%
	30 - 39	9	23%	1	100%	0	0%	0	-	1	25%	4	22%	0	-	2	33%	2	20%
	40 - 49	9	23%	0	0%	0	0%	0	-	2	50%	3	17%	0	-	0	0%	4	40%
	50+	8	20%	0	0%	0	0%	0	-	1	25%	4	22%	0	-	3	50%	0	0%
	Unknown	2	5%	0	0%	0	0%	0	-	0	0%	2	11%	0	-	0	0%	0	0%
Gender	Male	32	80%	0	0%	1	100%	0	-	3	75%	15	83%	0	-	6	100%	7	70%
	Female	8	20%	1	100%	0	0%	0	-	1	25%	3	17%	0	-	0	0%	3	30%
	Transgender	0	0%	0	0%	0	0%	0	-	0	0%	0	0%	0	-	0	0%	0	0%
	Unknown	0	0%	0	0%	0	0%	0	-	0	0%	0	0%	0	-	0	0%	0	0%
The department rounded percentages to the nearest whole number.																			

San Francisco Sheriff's Department  
Use of Force Report – Fourth Quarter of 2017

96A.3(d)

**Basis for Initiating a Detention**

By Race, Age, and Gender

October 1, 2017 - December 31, 2017

		Department total		Consensual encounter		Facility security checkpoint violation		Outstanding Arrest Warrant		Probable cause		Reasonable suspicion		Traffic violation	
		Total	13	Total	0	Total	1	Total	1	Total	4	Total	4	Total	3
		Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
Race	Asian/Pacific Islander	0	0%	0	-	0	0%	0	0%	0	0%	0	0%	0	0%
	Black	5	38%	0	-	0	0%	1	100%	2	50%	1	25%	1	33%
	Hispanic	3	23%	0	-	0	0%	0	0%	0	0%	2	50%	1	33%
	Other	0	0%	0	-	0	0%	0	0%	0	0%	0	0%	0	0%
	White	4	31%	0	-	1	100%	0	0%	2	50%	1	25%	0	0%
	Unknown	1	8%	0	-	0	0%	0	0%	0	0%	0	0%	1	33%
Age	<18	0	0%	0	-	0	0%	0	0%	0	0%	0	0%	0	0%
	18 - 29	3	23%	0	-	1	100%	0	0%	0	0%	1	25%	1	33%
	30 - 39	3	23%	0	-	0	0%	0	0%	2	50%	1	25%	0	0%
	40 - 49	4	31%	0	-	0	0%	1	100%	1	25%	0	0%	2	67%
	50+	3	23%	0	-	0	0%	0	0%	1	25%	2	50%	0	0%
	Unknown	0	0%	0	-	0	0%	0	0%	0	0%	0	0%	0	0%
Gender	Male	12	92%	0	-	1	100%	1	100%	3	75%	4	100%	3	100%
	Female	1	8%	0	-	0	0%	0	0%	1	25%	0	0%	0	0%
	Transgender	0	0%	0	-	0	0%	0	0%	0	0%	0	0%	0	0%
	Unknown	0	0%	0	-	0	0%	0	0%	0	0%	0	0%	0	0%
The department rounded percentages to the nearest whole number.															

San Francisco Sheriff's Department  
Use of Force Report – Fourth Quarter of 2017

96A.3(d)

**Basis for Initiating a Traffic Stop**

By Race, Age, and Gender

October 1, 2017 - December 31, 2017

		Department total		Consensual encounter		Facility security checkpoint		Outstanding arrest warrant		Probable cause		Probation/parole violation		Reasonable suspicion		Traffic violation	
		Total	8	Total	0	Total	0	Total	0	Total	1	Total	0	Total	0	Total	7
		Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
Race	Asian/Pacific Islander	0	0%	0	-	0	-	0	-	0	0%	0	-	0	-	0	0%
	Black	3	38%	0	-	0	-	0	-	0	0%	0	-	0	-	3	43%
	Hispanic	3	38%	0	-	0	-	0	-	1	100%	0	-	0	-	2	29%
	Other	0	0%	0	-	0	-	0	-	0	0%	0	-	0	-	0	0%
	White	1	13%	0	-	0	-	0	-	0	0%	0	-	0	-	1	14%
	Unknown	1	13%	0	-	0	-	0	-	0	0%	0	-	0	-	1	14%
Age	<18	0	0%	0	-	0	-	0	-	0	0%	0	-	0	-	0	0%
	18 - 29	4	50%	0	-	0	-	0	-	0	1%	0	-	0	-	3	43%
	30 - 39	1	13%	0	-	0	-	0	-	0	0%	0	-	0	-	1	14%
	40 - 49	4	50%	0	-	0	-	0	-	0	0%	0	-	0	-	3	43%
	50+	0	0%	0	-	0	-	0	-	0	0%	0	-	0	-	0	0%
	Unknown	0	0%	0	-	0	-	0	-	0	0%	0	-	0	-	0	0%
Gender	Male	5	63%	0	-	0	-	0	-	1	0%	0	-	0	-	4	57%
	Female	3	38%	0	-	0	-	0	-	0	0%	0	-	0	-	3	43%
	Transgender	0	0%	0	-	0	-	0	-	0	0%	0	-	0	-	0	0%
	Unknown	0	0%	0	-	0	-	0	-	0	0%	0	-	0	-	0	0%
The department rounded percentages to the nearest whole number.																	

San Francisco Sheriff's Department  
Use of Force Report – Fourth Quarter of 2017

96A.3(a)(3)

**Total Searches Conducted During Deputy Sheriff Encounters**

By Race, Age, and Gender

October 1, 2017 - December 31, 2017

		Department total		Administration and Programs Division		Custody Operations Division		Field Operations Division		Planning and Special Projects		Off-duty deputies	
		Total	32	Total	0	Total	0	Total	32	Total	0	Total	0
		Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
<b>Race</b>	Asian/Pacific Islander	0	0%	0	-	0	-	0	0%	0	-	0	-
	Black	15	47%	0	-	0	-	15	47%	0	-	0	-
	Hispanic	7	22%	0	-	0	-	7	22%	0	-	0	-
	Other	0	0%	0	-	0	-	0	0%	0	-	0	-
	White	10	31%	0	-	0	-	10	31%	0	-	0	-
	Unknown	0	0%	0	-	0	-	0	0%	0	-	0	-
<b>Age</b>	<18	0	0%	0	-	0	-	0	0%	0	-	0	-
	18 - 29	6	19%	0	-	0	-	6	19%	0	-	0	-
	30 - 39	9	28%	0	-	0	-	9	28%	0	-	0	-
	40 - 49	9	28%	0	-	0	-	9	28%	0	-	0	-
	50+	8	25%	0	-	0	-	8	25%	0	-	0	-
	Unknown	0	0%	0	-	0	-	0	0%	0	-	0	-
<b>Gender</b>	Male	27	84%	0	-	0	-	27	84%	0	-	0	-
	Female	5	16%	0	-	0	-	5	16%	0	-	0	-
	Transgender	0	0%	0	-	0	-	0	0%	0	-	0	-
	Unknown	0	0%	0	-	0	-	0	0%	0	-	0	-
The department rounded percentages to the nearest whole number.													

San Francisco Sheriff's Department  
Use of Force Report – Fourth Quarter of 2017

96A.3(a)(5) & 96A.3(a)(7)

Types of Searches Conducted During an Encounter

By Race, Age, and Gender

October 1, 2017 - December 31, 2017

		Department total		Arrest		Consent		Cursory, Pat, Weapons		Exigent circumstances		Plain view seizure		Probation/Parole violation		Warr/Cursory Arrest Search		Warrant/Cursory		Warrant	
		Total	32	Total	0	Total	1	Total	25	Total	0	Total	0	Total	0	Total	1	Total	2	Total	3
		Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
Race	Asian/Pacific Islander	0	0%	0	-	0	0%	0	0%	0	-	0	-	0	-	0	0%	0	0%	0	0%
	Black	15	47%	0	-	0	0%	10	40%	0	-	0	-	0	-	1	100%	2	100%	2	67%
	Hispanic	7	22%	0	-	0	0%	7	28%	0	-	0	-	0	-	0	0%	0	0%	0	0%
	Other	0	0%	0	-	0	0%	0	0%	0	-	0	-	0	-	0	0%	0	0%	0	0%
	White	10	31%	0	-	1	100%	8	32%	0	-	0	-	0	-	0	0%	0	0%	1	33%
	Unknown	0	0%	0	-	0	0%	0	0%	0	-	0	-	0	-	0	0%	0	0%	0	0%
Age	<18	0	0%	0	-	0	0%	0	0%	0	-	0	-	0	-	0	0%	0	0%	0	0%
	18 - 29	6	19%	0	-	1	100%	5	20%	0	-	0	-	0	-	0	0%	0	0%	0	0%
	30 - 39	9	28%	0	-	0	0%	8	32%	0	-	0	-	0	-	0	0%	0	0%	1	33%
	40 - 49	8	25%	0	-	0	0%	6	24%	0	-	0	-	0	-	0	0%	2	100%	1	33%
	50+	8	25%	0	-	0	0%	6	24%	0	-	0	-	0	-	1	100%	0	0%	1	33%
	Unknown	0	0%	0	-	0	0%	0	0%	0	-	0	-	0	-	0	0%	0	0%	0	0%
Gender	Male	27	84%	0	-	1	100%	20	80%	0	-	0	-	0	-	0	0%	2	100%	3	100%
	Female	5	16%	0	-	0	0%	5	20%	0	-	0	-	0	-	0	0%	0	0%	0	0%
	Transgender	0	0%	0	-	0	0%	0	0%	0	-	0	-	0	-	0	0%	0	0%	0	0%
	Unknown	0	0%	0	-	0	0%	0	0%	0	-	0	-	0	-	0	0%	0	0%	0	0%
The department rounded percentages to the nearest whole number.																					



San Francisco Sheriff's Department  
Use of Force Report – Fourth Quarter of 2017

.96A.3(a)(5) & 96A.3(a)(7)

Types of Searches Conducted During a Detention

By Race, Age, and Gender

October 1, 2017 - December 31, 2017

		Department total		Arrest		Consent		Cursory, Pat, Weapons		Exigent circumstances		Plain view seizure		Probation/Parole violation		Strip		Warrant/Cursory		Warrant	
		Total	12	Total	0	Total	1	Total	8	Total	0	Total	0	Total	0	Total	0	Total	1	Total	2
		Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
Race	Asian/Pacific Islander	0	0%	0	-	0	0%	0	0%	0	-	0	-	0	-	0	-	0	0%	0	0%
	Black	5	42%	0	-	0	0%	3	38%	0	-	0	-	0	-	0	-	1	100%	1	50%
	Hispanic	3	25%	0	-	0	0%	3	38%	0	-	0	-	0	-	0	-	0	0%	0	0%
	Other	0	0%	0	-	0	0%	0	0%	0	-	0	-	0	-	0	-	0	0%	0	0%
	White	4	33%	0	-	1	100%	2	25%	0	-	0	-	0	-	0	-	0	0%	1	50%
Age	Unknown	0	0%	0	-	0	0%	0	0%	0	-	0	-	0	-	0	-	0	0%	0	0%
	<18	0	0%	0	-	0	0%	0	0%	0	-	0	-	0	-	0	-	0	0%	0	0%
	18 - 29	2	17%	0	-	1	100%	1	13%	0	-	0	-	0	-	0	-	0	0%	0	0%
	30 - 39	3	25%	0	-	0	0%	2	25%	0	-	0	-	0	-	0	-	0	0%	1	50%
	40 - 49	4	33%	0	-	0	0%	2	25%	0	-	0	-	0	-	0	-	1	100%	1	50%
	50+	3	25%	0	-	0	0%	3	38%	0	-	0	-	0	-	0	-	0	0%	0	0%
Gender	Unknown	0	0%	0	-	0	0%	0	0%	0	-	0	-	0	-	0	-	0	0%	0	0%
	Male	11	92%	0	-	1	100%	7	88%	0	-	0	-	0	-	0	-	1	100%	2	100%
	Female	1	8%	0	-	0	0%	1	13%	0	-	0	-	0	-	0	-	0	0%	0	0%
	Transgender	0	0%	0	-	0	0%	0	0%	0	-	0	-	0	-	0	-	0	0%	0	0%
Unknown		0	0%	0	-	0	0%	0	0%	0	-	0	-	0	-	0	-	0	0%	0	0%

The department rounded percentages to the nearest whole number.

San Francisco Sheriff's Department  
Use of Force Report – Fourth Quarter of 2017

96A.3(a)(5) & 96A.3(a)(7)

Types of Searches Conducted During a Traffic Stop

By Race, Age, and Gender

October 1, 2017 - December 30, 2017

		Department total		Arrest		Consent		Cursory, Pat, Weapons		Exigent circumstances		Plain view seizure		Probation/Parole violation		Strip		Vehicle		Warrant	
		Total	3	Total	0	Total	0	Total	3	Total	0	Total	0	Total	0	Total	0	Total	0	Total	0
		Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
Race	Asian/Pacific Islander	0	0%	0	-	0	-	0	0%	0	-	0	-	0	-	0	-	0	-	0	-
	Black	2	67%	0	-	0	-	2	67%	0	-	0	-	0	-	0	-	0	-	0	-
	Hispanic	1	33%	0	-	0	-	1	33%	0	-	0	-	0	-	0	-	0	-	0	-
	Other	0	0%	0	-	0	-	0	0%	0	-	0	-	0	-	0	-	0	-	0	-
	White	0	0%	0	-	0	-	0	0%	0	-	0	-	0	-	0	-	0	-	0	-
	Unknown	0	0%	0	-	0	-	0	0%	0	-	0	-	0	-	0	-	0	-	0	-
Age	>18	0	0%	0	-	0	-	0	0%	0	-	0	-	0	-	0	-	0	-	0	-
	18 - 29	0	0%	0	-	0	-	0	0%	0	-	0	-	0	-	0	-	0	-	0	-
	30 - 39	1	33%	0	-	0	-	1	33%	0	-	0	-	0	-	0	-	0	-	0	-
	40 - 49	2	67%	0	-	0	-	2	67%	0	-	0	-	0	-	0	-	0	-	0	-
	50+	0	0%	0	-	0	-	0	0%	0	-	0	-	0	-	0	-	0	-	0	-
	Unknown	0	0%	0	-	0	-	0	0%	0	-	0	-	0	-	0	-	0	-	0	-
Gender	Male	1	33%	0	-	0	-	1	33%	0	-	0	-	0	-	0	-	0	-	0	-
	Female	2	67%	0	-	0	-	2	67%	0	-	0	-	0	-	0	-	0	-	0	-
	Transgender	0	0%	0	-	0	-	0	0%	0	-	0	-	0	-	0	-	0	-	0	-
	Unknown	0	0%	0	-	0	-	0	0%	0	-	0	-	0	-	0	-	0	-	0	-

The department rounded percentages to the nearest whole number.

San Francisco Sheriff's Department  
Use of Force Report – Fourth Quarter of 2017

96A.3(a)(6)

Total Dispositions Resulting from Encounters

By Race, Age, and Gender

October 1, 2017 - December 31, 2017

		Department total		Advised		Admonished		Arrests		Citations		Detentions		Medical call		Psychiatric Emergency Services		Report made	
		Total	42	Total	2	Total	0	Total	21	Total	14	Total	3	Total	0	Total	0	Total	1
		Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
Race	Asian/Pacific Islander	0	0%	0	0%	0	-	0	0%	0	0%	0	0%	0	-	0	-	0	0%
	Black	16	38%	0	0%	0	-	9	43%	5	36%	2	67%	0	-	0	-	0	0%
	Hispanic	12	29%	2	100%	0	-	4	19%	5	36%	1	33%	0	-	0	-	0	0%
	Other	1	2%	0	0%	0	-	0	0%	0	0%	0	0%	0	-	0	-	1	100%
	White	12	29%	0	0%	0	-	8	38%	3	21%	0	0%	0	-	0	-	0	0%
	Unknown	1	2%	0	0%	0	-	0	0%	1	7%	0	0%	0	-	0	-	0	0%
Age	<18	0	0%	0	0%	0	-	0	0%	0	0%	0	0%	0	-	0	-	0	0%
	18 - 29	12	29%	0	0%	0	-	4	19%	7	50%	1	33%	0	-	0	-	0	0%
	30 - 39	9	21%	0	0%	0	-	7	33%	2	14%	0	0%	0	-	0	-	1	100%
	40 - 49	9	21%	0	0%	0	-	4	19%	3	21%	2	67%	0	-	0	-	0	0%
	50+	8	19%	0	0%	0	-	6	29%	2	14%	0	0%	0	-	0	-	0	0%
	Unknown	2	5%	2	100%	0	-	0	0%	0	0%	0	0%	0	-	0	-	0	0%
Gender	Male	33	79%	0	0%	0	-	19	90%	10	71%	3	100%	0	-	0	-	1	100%
	Female	8	19%	2	100%	0	-	2	10%	4	29%	0	0%	0	-	0	-	0	0%
	Transgender	0	0%	0	0%	0	-	0	0%	0	0%	0	0%	0	-	0	-	0	0%
	Unknown	0	0%	0	0%	0	-	0	0%	0	0%	0	0%	0	-	0	-	0	0%

The department rounded percentages to the nearest whole number.

San Francisco Sheriff's Department  
Use of Force Report – Fourth Quarter of 2017

96A.3(a)(6) & 96A.(a)(7)

Total Dispositions Resulting from Detentions

.By Race, Age, and Gender

October 1, 2017 - December 31, 2017

		Department total		Admonished		Abated		Arrests		Citations		Detentions		Medical call		Psychiatric Emergency Services		Report made	
		Total	13	Total	0	Total	0	Total	4	Total	5	Total	3	Total	0	Total	0	Total	1
		Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
Race	Asian/Pacific Islander	0	0%	0	-	0	-	0	0%	0	0%	0	0%	0	-	0	-	0	0%
	Black	5	38%	0	-	0	-	2	50%	1	20%	2	67%	0	-	0	-	0	0%
	Hispanic	3	23%	0	-	0	-	1	25%	1	20%	1	33%	0	-	0	-	0	0%
	Other	0	0%	0	-	0	-	0	0%	0	0%	0	0%	0	-	0	-	0	0%
	White	4	31%	0	-	0	-	1	25%	2	40%	0	0%	0	-	0	-	1	100%
	Unknown	1	8%	0	-	0	-	0	0%	1	20%	0	0%	0	-	0	-	0	0%
Age	>18	0	0%	0	-	0	-	0	0%	0	0%	0	0%	0	-	0	-	0	0%
	18 - 29	3	23%	0	-	0	-	1	25%	2	40%	1	33%	0	-	0	-	0	0%
	30 - 39	3	23%	0	-	0	-	1	25%	1	20%	0	0%	0	-	0	-	1	100%
	40 - 49	4	31%	0	-	0	-	2	50%	1	20%	2	67%	0	-	0	-	0	0%
	50+	5	38%	0	-	0	-	2	50%	1	20%	0	0%	0	-	0	-	0	0%
	Unknown	0	0%	0	-	0	-	0	0%	0	0%	0	0%	0	-	0	-	0	0%
Gender	Male	12	92%	0	-	0	-	4	100%	4	80%	3	100%	0	-	0	-	1	100%
	Female	1	8%	0	-	0	-	0	0%	1	20%	0	0%	0	-	0	-	0	0%
	Transgender	0	0%	0	-	0	-	0	0%	0	0%	0	0%	0	-	0	-	0	0%
	Unknown	0	0%	0	-	0	-	0	0%	0	0%	0	0%	0	-	0	-	0	0%

The department rounded percentages to the nearest whole number.

San Francisco Sheriff's Department  
Use of Force Report – Fourth Quarter of 2017

96A.3(a)(6) & 96A.(a)(7)

**Total Dispositions Resulting from Traffic Stops**

By Race, Age, and Gender

October 1, 2017 - December 31, 2017

		Department total		Abated		Arrests		Citations		Detentions		Medical call		Psychiatric Emergency Services		Report made	
		Total	8	Total	0	Total	0	Total	8	Total	0	Total	0	Total	0	Total	0
		Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
Race	Asian/Pacific Islander	0	0%	0	-	0	-	0	0%	0	-	0	-	0	-	0	-
	Black	3	38%	0	-	0	-	3	38%	0	-	0	-	0	-	0	-
	Hispanic	3	38%	0	-	0	-	3	38%	0	-	0	-	0	-	0	-
	Other	0	0%	0	-	0	-	0	0%	0	-	0	-	0	-	0	-
	White	1	13%	0	-	0	-	1	13%	0	-	0	-	0	-	0	-
	Unknown	1	13%	0	-	0	-	1	13%	0	-	0	-	0	-	0	-
Age	>18	0	0%	0	-	0	-	0	0%	0	-	0	-	0	-	0	-
	18 - 29	4	50%	0	-	0	-	4	50%	0	-	0	-	0	-	0	-
	30 - 39	1	13%	0	-	0	-	1	13%	0	-	0	-	0	-	0	-
	40 - 49	3	38%	0	-	0	-	3	38%	0	-	0	-	0	-	0	-
	50+	0	0%	0	-	0	-	0	0%	0	-	0	-	0	-	0	-
	Unknown	0	0%	0	-	0	-	0	0%	0	-	0	-	0	-	0	-
Gender	Male	5	63%	0	-	0	-	5	63%	0	-	0	-	0	-	0	-
	Female	5	63%	0	-	0	-	3	38%	0	-	0	-	0	-	0	-
	Transgender	3	38%	0	-	0	-	0	0%	0	-	0	-	0	-	0	-
	Unknown	0	0%	0	-	0	-	0	0%	0	-	0	-	0	-	0	-
The department rounded percentages to the nearest whole number.																	

San Francisco Sheriff's Department  
Use of Force Report – Fourth Quarter of 2017

96A.3(b)(3)

Uses of Force

By Race, Age, and Gender

October 1, 2017 - December 31, 2017

		Department total		Administration and Programs Division		Custody Operations Division		Field Operations Division		Planning and Special Projects		Off-duty deputies	
		Total	34	Total	0	Total	34	Total	0	Total	0	Total	0
		Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
<b>Race</b>	Asian/Pacific Islander	1	3%	0	-	1	3%	0	-	0	-	0	-
	Black	15	44%	0	-	15	44%	0	-	0	-	0	-
	Hispanic	4	12%	0	-	4	12%	0	-	0	-	0	-
	Other	1	3%	0	-	1	3%	0	-	0	-	0	-
	White	9	26%	0	-	9	26%	0	-	0	-	0	-
	Unknown	4	12%	0	-	4	12%	0	-	0	-	0	-
<b>Age</b>	<18	0	0%	0	-	0	0%	0	-	0	-	0	-
	18 - 29	19	56%	0	-	19	56%	0	-	0	-	0	-
	30 - 39	12	35%	0	-	12	35%	0	-	0	-	0	-
	40 - 49	2	6%	0	-	2	6%	0	-	0	-	0	-
	50+	1	3%	0	-	1	3%	0	-	0	-	0	-
	Unknown	0	0%	0	-	0	0%	0	-	0	-	0	-
<b>Gender</b>	Male	33	97%	0	-	33	97%	0	-	0	-	0	-
	Female	1	3%	0	-	1	3%	0	-	0	-	0	-
	Transgender	0	0%	0	-	0	0%	0	-	0	-	0	-
	Unknown	0	0%	0	-	0	0%	0	-	0	-	0	-
The department rounded percentages to the nearest whole number.													

San Francisco Sheriff's Department  
Use of Force Report – Fourth Quarter of 2017

96A.3(c)(2)

**Arrests**

By Race, Age, and Gender

October 1, 2017 - December 31, 2017

		Department total		Administration and Programs Division		Custody Operations Division		Field Operations Division		Planning and Special Projects		Off-duty deputies	
		Total	115	Total	5	Total	27	Total	83	Total	0	Total	0
		Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
<b>Race</b>	Asian/Pacific Islander	5	4%	0	0%	2	7%	3	4%	0	-	0	-
	Black	44	38%	1	20%	12	44%	31	37%	0	-	0	-
	Hispanic	14	12%	0	0%	0	0%	14	17%	0	-	0	-
	Other	1	1%	0	0%	0	0%	1	1%	0	-	0	-
	White	47	41%	4	80%	11	41%	32	39%	0	-	0	-
	Unknown	4	3%	0	0%	2	7%	2	2%	0	-	0	-
<b>Age</b>	<18	0	0%	0	0%	0	0%	0	0%	0	-	0	-
	18 - 29	32	28%	2	40%	8	30%	22	27%	0	-	0	-
	30 - 39	40	35%	2	40%	10	37%	28	34%	0	-	0	-
	40 - 49	21	18%	1	20%	4	15%	16	19%	0	-	0	-
	50+	22	19%	0	0%	5	19%	17	20%	0	-	0	-
	Unknown	0	0%	0	0%	0	0%	0	0%	0	-	0	-
<b>Gender</b>	Male	98	85%	5	100%	19	70%	74	89%	0	-	0	-
	Female	17	15%	0	0%	8	30%	9	11%	0	-	0	-
	Transgender	0	0%	0	0%	0	0%	0	0%	0	-	0	-
	Unknown	0	0%	0	0%	0	0%	0	0%	0	-	0	-

The department rounded percentages to the nearest whole number.

San Francisco Sheriff's Department  
Use of Force Report – Fourth Quarter of 2017

96A.3(d)

Basis for Initiating an Arrests

By Race, Age, and Gender

October 1, 2017 - December 31, 2017

		Department total		Consensual encounter		Crime by prisoner		Facility security checkpoint violation		Outstanding arrest warrant		Private persons arrest		Probable cause		Probation/parole violation		Release in error		Remanded into custody	
		Total	115	Total	0	Total	6	Total	0	Total	87	Total	6	Total	12	Total	0	Total	0	Total	3
		Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
Race	Asian/Pacific Islander	44	38%	0	-	0	0%	0	-	5	6%	0	0%	0	0%	0	-	0	-	0	0%
	Black	5	4%	0	-	2	33%	0	-	37	43%	1	17%	4	33%	0	-	0	-	0	0%
	Hispanic	14	12%	0	-	1	17%	0	-	10	11%	0	0%	3	25%	0	-	0	-	0	0%
	Other	1	1%	0	-	2	33%	0	-	1	1%	0	0%	0	0%	0	-	0	-	0	0%
	White	47	41%	0	-	0	0%	0	-	32	37%	4	67%	5	42%	0	-	0	-	3	100%
	Unknown	4	3%	0	-	1	17%	0	-	2	2%	1	17%	0	0%	0	-	0	-	0	0%
Age	<18	0	0%	0	-	0	0%	0	-	0	0%	0	0%	0	0%	0	-	0	-	0	0%
	18 - 29	32	28%	0	-	4	67%	0	-	20	23%	2	33%	5	42%	0	-	0	-	1	33%
	30 - 39	40	35%	0	-	0	0%	0	-	35	40%	2	33%	2	17%	0	-	0	-	1	33%
	40 - 49	24	21%	0	-	0	0%	0	-	16	18%	1	17%	3	25%	0	-	0	-	1	33%
	50+	19	17%	0	-	2	33%	0	-	17	20%	1	17%	2	17%	0	-	0	-	0	0%
	Unknown	0	0%	0	-	0	0%	0	-	0	0%	0	0%	0	0%	0	-	0	-	0	0%
Gender	Male	98	85%	0	-	4	67%	0	-	77	89%	4	67%	10	83%	0	-	0	-	3	100%
	Female	17	15%	0	-	2	33%	0	-	11	13%	2	33%	2	17%	0	-	0	-	0	0%
	Transgender	0	0%	0	-	0	0%	0	-	0	0%	0	0%	0	0%	0	-	0	-	0	0%
	Unknown	0	0%	0	-	0	0%	0	-	0	0%	0	0%	0	0%	0	-	0	-	0	0%

The department rounded percentages to the nearest whole number.



---

**From:** Reports, Controller (CON)  
**Sent:** Thursday, February 22, 2018 3:10 PM  
**To:** Calvillo, Angela (BOS); Mchugh, Eileen (BOS); BOS-Supervisors; BOS-Legislative Aides; Howard, Kate (MYR); Elliott, Jason (MYR); Whitehouse, Melissa (MYR); pkilkenny@sftc.org; Docs, SF (LIB); CON-EVERYONE; Forbes, Elaine (PRT); Petrucione, Katharine (PRT); Ip, Kally (PRT); Quesada, Amy (PRT); nrose@kpmg.com; lavis@kpmg.com; eugene.yano@yanocpa.com; rkapper@spplus.com  
**Subject:** Report Issued – Port Commission: Central Parking System, Inc., Overpaid \$5,822 in Rent to the Port for 2011 Through 2013

The Port Commission (Port), which oversees the Port of San Francisco, coordinates with the Office of the Controller's City Services Auditor (CSA) to periodically audit Port tenants. CSA engaged KPMG LLP (KPMG) to audit Port tenants to determine whether they comply with the reporting, payment, and selected other provisions of their agreements with the Port.

CSA now presents the report for the compliance audit of Central Parking System, Inc., (the tenant). The tenant operates parking lots at Seawall lots 301, 314, and certain temporary parking lots at Pier 45.

The audit found that the tenant overreported gross revenue by \$19,200 due to various overstatements and understatements of revenue during the audit period. A net overstatement caused the tenant to overpay \$5,822 in rent to the Port and owe \$1,501 in interest on the unpaid rent. During the audit period, the tenant reported \$10,532,096 in gross receipts subject to percentage rent and paid \$7,177,960 in rent to the Port.

To view the full report, please visit our website at:  
<http://openbook.sfgov.org/webreports/details3.aspx?id=2548>

This is a send-only e-mail address. For questions about the report, please contact Chief Audit Executive Tonia Lediju at Tonia.Lediju@sfgov.org or 415-554-5393 or the CSA Audits Division at 415-554-7469.

Follow us on Twitter @SFController.

# City and County of San Francisco

Office of the Controller – City Services Auditor

## **PORT COMMISSION:**

**Central Parking System, Inc.,  
Overpaid \$5,822 in Rent to  
the Port for 2011 Through 2013**



*February 22, 2018*

**OFFICE OF THE CONTROLLER  
CITY SERVICES AUDITOR**

The City Services Auditor (CSA) was created in the Office of the Controller through an amendment to the Charter of the City and County of San Francisco (City) that voters approved in November 2003. Charter Appendix F grants CSA broad authority to:

- Report on the level and effectiveness of San Francisco's public services and benchmark the City to other public agencies and jurisdictions.
- Conduct financial and performance audits of city departments, contractors, and functions to assess efficiency and effectiveness of processes and services.
- Operate a whistleblower hotline and website and investigate reports of waste, fraud, and abuse of city resources.
- Ensure the financial integrity and improve the overall performance and efficiency of city government.

CSA may conduct financial audits, attestation engagements, and performance audits. Financial audits address the financial integrity of both city departments and contractors and provide reasonable assurance about whether financial statements are presented fairly in all material aspects in conformity with generally accepted accounting principles. Attestation engagements examine, review, or perform procedures on a broad range of subjects such as internal controls; compliance with requirements of specified laws, regulations, rules, contracts, or grants; and the reliability of performance measures. Performance audits focus primarily on assessment of city services and processes, providing recommendations to improve department operations.

CSA conducts its audits in accordance with the Government Auditing Standards published by the U.S. Government Accountability Office (GAO). These standards require:

- Independence of audit staff and the audit organization.
- Objectivity of the auditors performing the work.
- Competent staff, including continuing professional education.
- Quality control procedures to provide reasonable assurance of compliance with the auditing standards.

For questions about the report, please contact Chief Audit Executive Tonia Lediju at [Tonia.Lediju@sfgov.org](mailto:Tonia.Lediju@sfgov.org) or 415-554-5393 or CSA at 415-554-7469.

CSA Audit Team: Winnie Woo, Senior Auditor

Audit Consultants: KPMG LLP



**CITY AND COUNTY OF SAN FRANCISCO**  
**OFFICE OF THE CONTROLLER**

**Ben Rosenfield**  
**Controller**

**Todd Rydstrom**  
**Deputy Controller**

February 22, 2018

San Francisco Port Commission  
Pier 1, The Embarcadero  
San Francisco, CA 94111

Ms. Elaine Forbes  
Executive Director  
Port of San Francisco  
Pier 1, The Embarcadero  
San Francisco, CA 94111

Dear Commission President, Commissioners, and Ms. Forbes:

The City and County of San Francisco's Port Commission (Port), which oversees the Port of San Francisco, coordinates with the Office of the Controller's City Services Auditor (CSA) to conduct periodic concession and compliance audits of Port tenants. CSA engaged KPMG LLP (KPMG) to audit Port tenants to determine whether they comply with the reporting, payment, and other selected provisions of their leases.

CSA presents the report for the audit of Central Parking System, Inc., (the tenant) prepared by KPMG. The tenant operates parking lots at Seawall lots 301, 314, and certain temporary parking lots at Pier 45.

**Reporting Period:** January 1, 2011, through December 31, 2013

**Rent Paid:** \$7,177,960

**Results:**

The tenant overreported gross revenue by \$19,200 due to various overstatements and understatements of revenue during the audit period. The overstatement caused the tenant to overpay \$5,822 in rent to the Port and owe \$1,501 in interest on the unpaid rent. During the audit period, the tenant reported \$10,532,096 in gross receipts subject to percentage rent and paid \$7,177,960 in rent to the Port.

The responses of the Port and tenant are attached to this report.

CSA appreciates the assistance and cooperation of Port and tenant staff during the audit. For questions about the report, please contact me at [Tonia.Lediju@sfgov.org](mailto:Tonia.Lediju@sfgov.org) or 415-554-5393 or CSA at 415-554-7469.

Respectfully,

Tonia Lediju  
Chief Audit Executive

Attachment

cc: Board of Supervisors  
Budget Analyst  
Citizens Audit Review Board  
City Attorney  
Civil Grand Jury  
Mayor  
Public Library



KPMG LLP  
Suite 1400  
55 Second Street  
San Francisco, CA 94105

## Performance Audit Report

San Francisco Port Commission  
Port of San Francisco  
Pier 1, The Embarcadero  
San Francisco, California 94111

Elaine Forbes, Executive Director  
Port of San Francisco  
Pier 1, The Embarcadero  
San Francisco, California 94111

President and Members and Ms. Forbes:

We have completed a performance audit of the gross revenue and related percentage rent reported and paid or payable by Central Parking System, Inc., (Tenant), to the Port of San Francisco (Port) for the period from January 1, 2011, to December 31, 2013.

### Objective and Scope

The objective of this performance audit was to determine whether Tenant was in substantial compliance with the reporting, payment and other rent-related provisions of its Lease Agreement #L-14795 (Lease) with the City and County of San Francisco (City), operating through the San Francisco Port Commission (Port Commission). To meet the objective of our performance audit, we attempted to verify that gross revenues for the audit period were reported to the Port in accordance with the provisions of the Lease and that such amounts agreed with Tenant's underlying accounting records; to identify and report the amount and cause of any significant error(s) (over or under) in reporting, together with the impact on rent paid or payable to the Port; and to identify and report any recommendations to improve recordkeeping and reporting processes of Tenant related to its ability to comply with the provisions of the Lease.

This performance audit and the resulting report relates only to the gross revenue and percentage rent reported by Tenant, and does not extend to any other performance or financial audits of the Port Commission or Tenant taken as a whole.

### Methodology

To meet the objective of our performance audit, we performed the following procedures: reviewed the applicable terms of the Lease and the adequacy of Tenant's procedures and internal controls for collecting, recording, summarizing and reporting its gross revenue and calculating its payments to the Port; judgmentally selected and tested samples of daily and monthly revenues; recalculated monthly rent due; and verified the accuracy and timeliness of reporting gross revenue and rent and submitting rent payments to the Port.

We conducted this performance audit in accordance with *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the performance audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our findings and recommendations based on our performance audit objective. We believe that the evidence obtained provides a reasonable basis for our findings and recommendations based on our performance audit objective.

### Tenant Background

Tenant entered into the Lease on April 1, 2010, for a 36-month term with the City ending March 31, 2013, to operate parking lots at Seawall lots 301 and 314. The Lease also included Port options for Tenant to be the temporary operator of certain "Expansion Sites" at Pier 45. (Expansion Sites are temporary parking lots separate from Seawall lots.) The Port exercised its options effective in April 2010. The Lease was extended on

KPMG LLP is a Delaware limited liability partnership and the U.S. member firm of the KPMG network of independent member firms affiliated with KPMG International Cooperative ("KPMG International"), a Swiss entity.



a month-to-month basis for periods after March 31, 2013, and the month-to-month agreement was in effect as of December 31, 2013.

Rent consists of the following:

1) Monthly Base Rent of:

Period	Base rent
January 2011 – March 2011	\$ 160,916.00
April 2011 – June 2011	166,309.03
July 2011 – March 2012 <sup>1</sup>	166,255.89
April 2012 – May 2012 <sup>1</sup>	166,233.49
June 2012 – December 2013 <sup>1</sup>	172,415.49

<sup>1</sup> The Port exercised a Right of Recapture of 32.8 square feet of parking space, which became effective on July 1, 2011.

2) Percentage Rent of 66% on Gross Revenues with Base Rent (up to the amount of Percentage Rent for any month) allowable as a deduction in the calculation of Percentage Rent.

The Port gave Tenant special credits of \$33,372 (\$206 per day) for a Port-caused loss of available parking spaces during construction between November 21, 2011, and April 30, 2012.

San Francisco parking taxes and the amount of any refund made or credit allowed due to a bona fide complaint from a customer concerning the quality of service by Tenant are excludable from Gross Revenues.

**Audit Results**

The following summarizes total rent due (paid or payable) to the Port and any underpayment based on procedures performed and pursuant to the Lease as summarized above:

	2011	2012	2013	Total
Rent due to the Port:				
Minimum rent	\$ 1,970,764	2,013,217	2,068,986	6,052,967
Percentage rent	249,478	236,871	632,822	1,119,171
Total rent due to the Port	2,220,242	2,250,088	2,701,808	7,172,138
Total rent paid or payable to the Port	2,218,798	2,255,328	2,703,834	7,177,960
Overpayment or (underpayment) of rent	\$ (1,444)	5,240	2,026	5,822



The following summarizes reported and audited gross revenue and related percentage rent paid or payable after deductions or minimum rent during the three-year period ended December 31, 2013:

	January 1 to December 31			
	2011	2012	2013	Total
Gross revenues, as reported:				
Gross before exclusions	\$ 3,938,533	4,152,219	5,074,369	13,165,121
Less parking taxes collected	(787,707)	(830,444)	(1,014,874)	(2,633,025)
Gross revenues after exclusions	<u>3,150,826</u>	<u>3,321,775</u>	<u>4,059,495</u>	<u>10,532,096</u>
Audit adjustments:				
Reported Gross Revenues not matching to summaries of daily cash receipts:				
Gross before exclusions	2,470	(19,248)	311	(16,467)
Less parking taxes collected	(494)	3,850	(62)	3,294
Subtotal	<u>1,976</u>	<u>(15,398)</u>	<u>249</u>	<u>(13,173)</u>
Daily cash receipts summaries not matching to bank deposits:				
Gross before exclusions	265	(3,651)	(4,147)	(7,533)
Less parking taxes collected	(53)	730	829	1,506
Subtotal	<u>212</u>	<u>(2,921)</u>	<u>(3,318)</u>	<u>(6,027)</u>
Total audit adjustments:	<u>2,188</u>	<u>(18,319)</u>	<u>(3,069)</u>	<u>(19,200)</u>
Audited gross revenues after exclusions	<u>\$ 3,153,014</u>	<u>3,303,456</u>	<u>4,056,426</u>	<u>10,512,896</u>
Times percentage rent rate	66.00 %	66.00 %	66.00 %	
Percentage rent before adjustments for months in which minimum rent is greater than minimum rent	\$ 2,080,989	2,180,281	2,677,241	6,938,511
Adjustments for months in which minimum rent is greater than minimum rent	<u>139,253</u>	<u>69,807</u>	<u>24,567</u>	<u>233,627</u>
Percentage rent before deduction for base rent	<u>2,220,242</u>	<u>2,250,088</u>	<u>2,701,808</u>	<u>7,172,138</u>
Deduction for base rent	<u>(1,970,764)</u>	<u>(2,013,217)</u>	<u>(2,068,986)</u>	<u>(6,052,967)</u>
Percentage rent after deduction for base rent	<u>\$ 249,478</u>	<u>236,871</u>	<u>632,822</u>	<u>1,119,171</u>



## **Finding 2013-1 – Tenant Did Not Report Gross Revenues Accurately**

### *Summary*

Tenant did not accurately report Gross Revenues in 21 months selected for testing at three parking lots. We identified both over-and under-reporting of Gross Revenue, with a net overstatement of \$13,173 for the sample months. We also found both over-and under-reporting of credit card daily receipts in 24 of the 27 days subject to sampling. Our calculated net overstatement of credit card Gross Receipts was \$6,027. The \$19,200 in overstatement of Gross Revenue resulted in an overpayment of \$5,822 in rent.

Tenant's daily credit card receipts did not reconcile to daily bank deposits and because of Tenant's reported monthly reconciliation differences, Tenant did not comply with the provisions of the Lease that require Tenant to keep books and records that contain all information required to permit verification of gross revenues and deductions.

### *Criteria*

Lease Section 5.2 specifies Tenant's obligation to pay Percentage Rent, and states in part:

"(a) Tenant agrees to pay to Port, in addition to the monthly Base Rent payable by Tenant pursuant to Section 5.1 above, a monthly Percentage Rent in an amount equal to the difference between (i) the Percentage Rent for such calendar month; and (ii) the Base Rent for such calendar month in any month in which the Percentage Rent exceeds the Base Rent.

(b) Percentage Rent shall be determined and paid by Tenant for each calendar month within twenty (20) days after the end of the prior calendar month ..."

The Lease specifies that Percentage Rent is 66% of Gross Revenues.

Lease Section 2 defines Gross Revenues as "...all payments, revenues, income, fees, rentals, receipts, proceeds and amounts of any kind whatsoever, whether for cash, credit or barter, received by Tenant or any other party from any business, use or occupation, or any combination thereof, transacted, arranged or performed, in whole or in part, on the Premises. Except as specified below, Gross Revenues shall include the entire amount of the price charged by Tenant or any other party for the sale of tickets, cover charges, beverages, merchandise and any other items and the operation of any special event, fundraising event, catering or food delivery business conducted by Tenant or any other party where the food or beverages are prepared or served at the Premises, irrespective of where the orders therefor originated or are accepted and irrespective of where the food or beverages are consumed. Gross Revenues shall be determined without reserve or deduction for failure or inability to collect and without deduction or allowance for cost of goods sold or other costs, charges or expenses of purchasing or selling incurred by Tenant, except as expressly set forth below. No value added tax, no franchise or capital stock tax and no income, gross receipts or similar tax based upon income, profits or gross receipts as such shall be deducted from Gross Revenues ..."

Lease Section 5.3 states in part that Tenant "[S]hall keep (and shall cause its Subtenants and assignees to keep) at the Premises or at another location in the City and County of San Francisco accessible to the City and Port and reasonably acceptable to Port at all times during the Term complete and accurate Books and Records that contain all information required to permit Port to verify gross revenues and deductions and exclusions therefrom that are in accordance with this Lease..."

Lease Section 5.8 specifies interest on unpaid rent at 10% per year.

#### *Condition 1*

We identified both under-reporting and over-reporting of Gross Revenues. We tested Gross Revenues at three parking lots with a sample of 21 months:

- ☐ One lot in May and October 2011, and April and October 2012.
- ☐ Two lots in July and August 2011, and July and August 2012.
- ☐ All three lots in July, August, and November 2013.

The monthly total Gross Revenue misstatements ranged from an overstatement of \$6,618 to an understatement of \$(7,569), with a net overstatement of \$13,173.

#### *Condition 2*

The audit identified both over-and under-reporting of credit card Gross Revenues for 24 of the 27 judgmentally selected days subject to sampling. The range of Gross Revenue misstatements range from an overstatement of \$3,400 to an understatement of \$(1,636), with a net overstatement of \$6,027.

#### *Effect*

Not all misstatements of reported Gross Revenues resulted in decreases or increase in rent due to the Port because reported or audited Gross Revenues were affected by Minimum Rent being less than Percentage Rent for multiple months under audit. Accordingly, the total net overstatement of \$19,200 of reported Gross Revenues resulted in net overpayment of rent of \$5,822.

Because the Tenant could not match daily credit card receipts to subsequent bank deposits, and had reported monthly reconciliation differences, Tenant did not fully comply with the Lease provision that requires Tenant to keep books and records that contain all information required to permit the Port to verify gross revenues and exclusions.

Total interest payable by Tenant to the Port for months in which Tenant underpaid rent was \$1,501 at December 31, 2013, and \$54 thereafter.

We did not project the Gross Revenues overstatements and overpayments of rent to the three-year audit period.

#### *Cause*

Tenant lacked adequate controls to: 1) ensure that reported Gross Revenues reflect the amounts of receipts on daily summaries at each lot; 2) ensure all bank statements to support credit card receipts were available; and 3) ensure that daily summaries at each lot were properly reconciled to amounts deposited in the bank.

#### *Recommendations*

1. The Port should refund the Tenant the overpayment of \$5,822.
2. The Port should collect from Tenant interest of \$(1,501) for amounts due through December 31, 2013 in which Tenant underpaid rent, and \$(54) per month thereafter until paid.
3. The Port should require Tenant to maintain complete and accurate books and records, as required by the Lease, which enable the Port (and its auditors) to verify reported Gross Receipts, including records in which bank deposit amounts can be reconciled to amounts on daily and/or monthly cash receipts summaries by lot.



*Other*

Tenant did not provide certain information requested for the audit until two years after our initial information requests.

*Conclusion*

We met our audit objective. We determined that Tenant did not fully comply with provisions in its Lease with the City to report Gross Revenues completely and accurately, and to keep complete and accurate Books and Records that would enable verification of Gross Revenues.

This performance audit did not constitute an audit of financial statements in accordance with *Government Auditing Standards* or auditing standards generally accepted in the United States of America. KPMG LLP was not engaged to, and did not render an opinion on Tenant's internal controls over financial reporting or over Tenant's financial management systems.

*Restriction on Use*

The purpose of this performance audit report is solely to evaluate Tenant's compliance with Lease requirements on the reporting of Gross Revenues and related percentage rent. Accordingly, this performance audit report is not suitable for any other purpose.

*KPMG LLP*

January 25, 2018



SP Plus Corporation  
200 E. Randolph Street  
Suite 7700  
Chicago, IL 60601

p: 312-274-2000  
www.spplus.com

Our Parking Brands



February 7, 2018

Tonia Lediju  
Director of City Audits  
Office of the Controller  
City Services Auditor Division  
City and County of San Francisco  
1 Dr. Carlton B. Goodlett Place, Room 477  
San Francisco, CA 94102

Dear Ms Lediju:

We are in receipt and have reviewed the draft copy of the San Francisco Port Commission audit of gross revenue and percentage rent under lease agreement #L-14795. While we agree in principal with the financial findings we respectfully disagree with a number of the conclusions reached in the draft audit report. Specifically:

1. Finding: Tenant did not accurately report Gross Revenues. SP Response - The scope of the audit is "substantial compliance." The audit report states Gross Revenue was overstated by \$19,200 over a three year period on gross receipts of \$13,165,121. The amount overstated is immaterial and most likely the result of amounts in transit not accounted for accurately in the audit report. SP's Position is that we have met the substantially compliant threshold.

2. Finding: Daily credit cards did not reconcile. SP Response - As discussed with the auditors, the ability to reconcile credit cards on a daily basis is extremely complex and tedious. While it can be done, factors such as batch out time, timing of third party card processor, card chargeback's, deposits in transit and other items unique to credit card processing can make a manual daily tie out challenging. Our internal systems handle this process automatically so the transaction by transaction reconciliation needed to prove out daily amounts was not performed during this audit. SP did however provide volumes of data proving out credit cards materially reconciled monthly for all locations and periods requested. We again reference the \$19,200 overstatement on \$13,165,121 as being an immaterial amount.

3. Condition 1 & 2 - We respectfully decline to comment on these items given the immateriality of the amounts in question.

4. Other – On the issue of timeliness, the fact that the audit request was made directly with the operating staff at the location, rather than directed to management, no doubt slowed down the process. All audit request of this nature, by necessity are handled by our centralized Client Reporting group. Please be assured that timelines will not be an issue in the future.

Based upon the above, SP disagrees with the audit conclusion that it did not fully comply with the lease provisions.

I am happy to discuss further if needed.

Sincerely,

A handwritten signature in black ink, appearing to read 'R K', is positioned above the typed name.

Richard R. Kapper  
Vice President, Client Reporting



February 9, 2018

Tonia Lediju, Director of City Audits  
Office of the Controller  
City and County of San Francisco  
1 Dr. Carlton B. Goodlett Place, Room 477  
San Francisco, CA 94102

Re: Performance Audit – Central Parking System, Inc.

Dear Ms. Lediju:

Thank you for the opportunity to review the draft performance audit report prepared by KPMG LLP, which covers Port tenant Central Parking System, Inc. under lease #L-14795 for the period from January 1, 2011 to December 31, 2013.

Based on the report details provided by KPMG, Port management accepts the draft report. Please find attached the City's standard Recommendations and Responses form for inclusion with the final published report.

Please do not hesitate to contact us if you have any questions or require further information.

Sincerely,

Mark Lozovoy  
Assistant Deputy Director, Real Estate

Katharine Petrucione  
Deputy Director of Finance & Administration

Enclosure

Cc: Elaine Forbes, Executive Director  
Michael Martin, Deputy Director for Real Estate and Development  
Nancy Rose, KPMG LLP  
Lisa Avis, KPMG LLP

**PORT COMMISSION: PERFORMANCE AUDIT OF CENTRAL PARKING SYSTEM, INC.**

For each recommendation, the responsible agency should indicate in the column labeled **Agency Response** whether it concurs, does not concur, or partially concurs and provide a brief explanation. If it concurs with the recommendation, it should indicate the expected implementation date and implementation plan. If the responsible agency does not concur or partially concurs, it should provide an explanation and an alternate plan of action to address the identified issue.

**RECOMMENDATIONS AND RESPONSES**

<b>Recommendation</b>	<b>Agency Response</b>	<b>CSA Use Only Status Determination*</b>
1. The Port should refund the Tenant the overpayment of \$5,822.	<input checked="" type="checkbox"/> Concur <input type="checkbox"/> Do Not Concur <input type="checkbox"/> Partially Concur Credit invoice will be issued week of Feb 12th	<input checked="" type="checkbox"/> Open <input type="checkbox"/> Closed <input type="checkbox"/> Contested
2. The Port should collect from Tenant interest of \$(1,501) for amounts due through December 31, 2013 in which Tenant underpaid rent, and \$(54) per month thereafter until paid.	<input checked="" type="checkbox"/> Concur <input type="checkbox"/> Do Not Concur <input type="checkbox"/> Partially Concur Invoice will be issued week of Feb 12th	<input checked="" type="checkbox"/> Open <input type="checkbox"/> Closed <input type="checkbox"/> Contested
3. The Port should require Tenant to maintain complete and accurate books and records, as required by the Lease, which enable the Port (and its auditors) to verify reported Gross Receipts, including records in which bank deposit amounts can be reconciled to amounts on daily and/or monthly cash receipts summaries by lot.	<input checked="" type="checkbox"/> Concur <input type="checkbox"/> Do Not Concur <input type="checkbox"/> Partially Concur Notes will be issued and meeting scheduled week of Feb 12 <sup>th</sup> .	<input checked="" type="checkbox"/> Open <input type="checkbox"/> Closed <input type="checkbox"/> Contested

\* Status Determination based on audit team's review of the agency's response and proposed corrective action.

---

**From:** Board of Supervisors, (BOS)  
**Sent:** Tuesday, February 20, 2018 8:11 AM  
**To:** BOS-Supervisors  
**Subject:** FW: Six Month Report

**From:** Reports, Controller (CON)  
**Sent:** Thursday, February 15, 2018 10:11 AM  
**To:** Calvillo, Angela (BOS) <[angela.calvillo@sfgov.org](mailto:angela.calvillo@sfgov.org)>; BOS-Legislative Aides <[bos-legislative\\_aides@sfgov.org](mailto:bos-legislative_aides@sfgov.org)>; BOS-Supervisors <[bos-supervisors@sfgov.org](mailto:bos-supervisors@sfgov.org)>; Elliott, Jason (MYR) <[jason.elliott@sfgov.org](mailto:jason.elliott@sfgov.org)>; Leung, Sally (MYR) <[sally.leung@sfgov.org](mailto:sally.leung@sfgov.org)>; Whitehouse, Melissa (MYR) <[melissa.whitehouse@sfgov.org](mailto:melissa.whitehouse@sfgov.org)>; Valdez, Marie (MYR) <[Marie.Valdez@sfgov.org](mailto:Marie.Valdez@sfgov.org)>; Hussey, Deirdre (MYR) <[deirdre.hussey@sfgov.org](mailto:deirdre.hussey@sfgov.org)>; Tsang, Francis <[francis.tsang@sfgov.org](mailto:francis.tsang@sfgov.org)>; Tugbenyoh, Mawuli (MYR) <[mawuli.tugbenyoh@sfgov.org](mailto:mawuli.tugbenyoh@sfgov.org)>; Campbell, Severin (BUD) <[severin.campbell@sfgov.org](mailto:severin.campbell@sfgov.org)>; Newman, Debra (BUD) <[debra.newman@sfgov.org](mailto:debra.newman@sfgov.org)>; Rose, Harvey (BUD) <[harvey.rose@sfgov.org](mailto:harvey.rose@sfgov.org)>; CON-EVERYONE <[con.everyone@sfgov.org](mailto:con.everyone@sfgov.org)>; MYR-ALL Department Heads <[MYR-All.DepartmentHeads@sfgov.org](mailto:MYR-All.DepartmentHeads@sfgov.org)>; CON-Finance Officers <[CON-Finance\\_Officers@SFGOV.org](mailto:CON-Finance_Officers@SFGOV.org)>; Docs, SF (LIB) <[sfdocs@sfpl.org](mailto:sfdocs@sfpl.org)>; [gmetcalf@spur.org](mailto:gmetcalf@spur.org); [bob@sfchamber.com](mailto:bob@sfchamber.com); [jballesteros@sanfrancisco.travel](mailto:jballesteros@sanfrancisco.travel)  
**Subject:** Six Month Report

The Controller's Office provides periodic budget status updates to the City's policy makers during each fiscal year, as directed by Charter Section 3.105. This report provides expenditure and revenue information and projections as of December 31, 2017, incorporating more current information up to the date of publication as available. Highlights include the following:

- Overall revenue growth and expenditure savings, in addition to previously budgeted and assigned fund balance, will result in a projected current year ending balance of \$419.3 million. This is a \$61.6 million improvement from the current year projections contained in the December 2017 update to the Five Year Financial Plan for FY 2018-19 through FY 2021-22 (Joint Report).
- The December 2017 Joint Report projected shortfalls of \$88.2 million in FY 2018-19 and an additional \$173.4 million in FY 2019-20, for a cumulative total of \$261.6 million. Application of this additional current year fund balance would reduce these shortfalls to \$200.0 million over the two-year period. These projections will be updated in March 2018.
- The current year improvement is driven largely by increased General Fund and Public Health revenue. Property and business taxes are exceeding budgeted levels, offset by weakness in sales, hotel, and real property transfer taxes. Increases in supplemental and escape property tax assessments are due to the Assessor's notable progress towards reducing the average age of items in its enrollment queue. Increases in patient census and the Medi-Cal expansion population are increasing revenues above budget at the Department of Public Health.
- Supplemental appropriations will be required for several departments. The Department of Emergency Management, Police Department, and Sheriff will require supplemental appropriations to use salaries, benefits, and project savings to cover over-expenditures in overtime, which the Mayor's Office plans to introduce shortly. A proposed supplemental to increase overtime for Police operations at the Airport is currently pending at the Board of Supervisors. The Department of Public Health may require a supplemental to address projected salary over-expenditures.



- **Projected increases in fund balances** at several of the City's enterprises, including the Airport, Port, and Public Utilities Commission, are largely driven by expenditure savings, as described in Appendix 4.

To view the full report, please visit our website at: <http://openbook.sfgov.org/webreports/details3.aspx?id=2544>

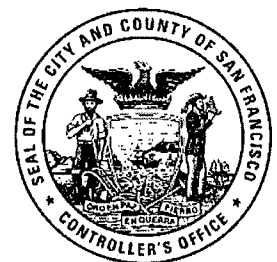
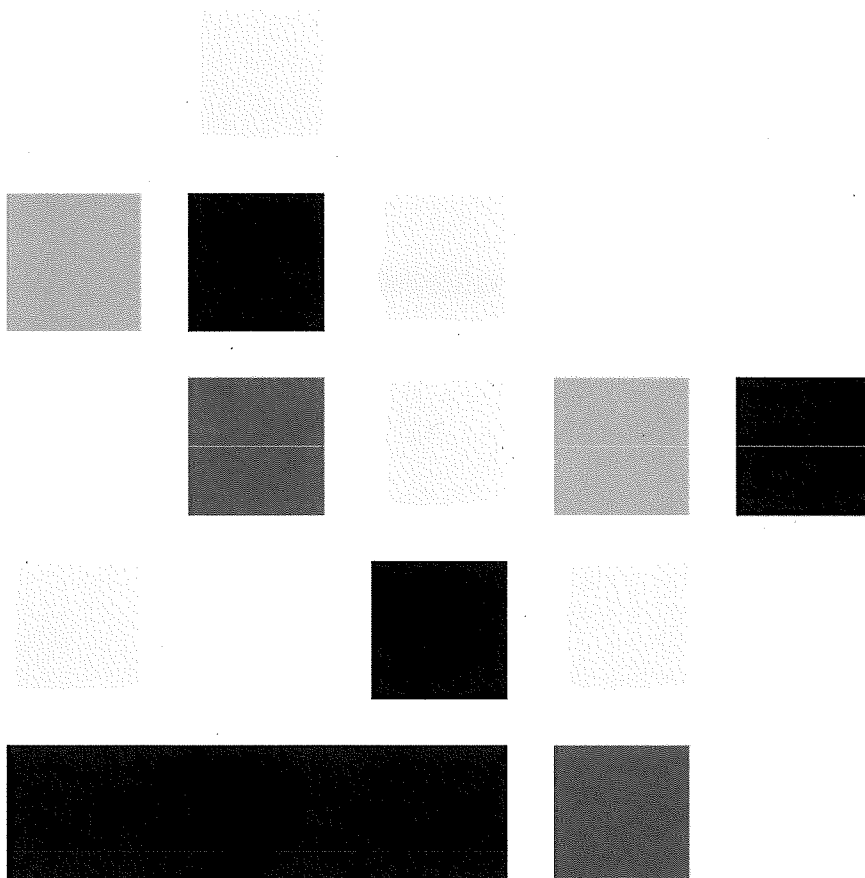
This is a send-only e-mail address. For questions about the report, please contact Michelle Allersma at [michelle.allersma@sfgov.org](mailto:michelle.allersma@sfgov.org) or 415-554-4792.

Follow us on Twitter @SFController.

# FY 2017-18

## Six-Month Budget Status Report

The Controller's Office provides periodic budget status updates to the City's policy makers during each fiscal year, as directed by Charter Section 3.105. This report provides expenditure and revenue information and projections as of December 31, 2017, incorporating more current information up to the date of publication as available.



**February 14, 2018**

City & County Of San Francisco  
Office of the Controller  
Budget & Analysis Division

## About the Budget & Analysis Division

The Budget and Analysis Division (BAD) manages the technical development of the City's annual budget, including forecasting tax revenues, costing and budgeting labor and benefit costs, and assisting the Mayor and Board of Supervisors with costing and budgeting of policy initiatives. The group manages the City's adherence to voter-approved spending requirements and financial policies and produces a variety of reports, including quarterly budget status updates and various fee-related reports. Additionally, the division manages property tax apportionment, rate setting, and reporting to the state, places special assessments on property tax bills, and processes the Assessor's changes to prior and current year property tax rolls.

### Budget & Analysis Team:

Michelle Allersma, *Director of Budget & Analysis*, [michelle.allersma@sfgov.org](mailto:michelle.allersma@sfgov.org)

Edward de Asis, *Budget and Revenue Analyst*, [edward.deasis@sfgov.org](mailto:edward.deasis@sfgov.org)

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Jamie Whitaker, *Property Tax Manager*, [james.whitaker@sfgov.org](mailto:james.whitaker@sfgov.org)






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<http://www.sfcontroller.org>

## Executive Summary

-  Overall revenue growth and expenditure savings, in addition to previously budgeted and assigned fund balance, will result in a projected current year ending balance of \$419.3 million. This is a \$61.6 million improvement from the current year projections contained in the December 2017 update to the Five Year Financial Plan for FY 2018-19 through FY 2021-22 (Joint Report).
-  The December 2017 Joint Report projected shortfalls of \$88.2 million in FY 2018-19 and an additional \$173.4 million in FY 2019-20, for a cumulative total of \$261.6 million. Application of this additional current year fund balance would reduce these shortfalls to \$200.0 million over the two-year period. These projections will be updated in March 2018.
-  The current year improvement is driven largely by increased General Fund and Public Health revenue. Property and business taxes are exceeding budgeted levels, offset by weakness in sales, hotel, and real property transfer taxes. Increases in supplemental and escape property tax assessments are due to the Assessor's notable progress towards reducing the average age of items in its enrollment queue. Increases in patient census and the Medi-Cal expansion population are increasing revenues above budget at the Department of Public Health.
-  Supplemental appropriations will be required for several departments. The Department of Emergency Management, Police Department, and Sheriff will require supplemental appropriations to use salaries, benefits, and project savings to cover over-expenditures in overtime, which the Mayor's Office plans to introduce shortly. A proposed supplemental to increase overtime for Police operations at the Airport is currently pending at the Board of Supervisors. The Department of Public Health may require a supplemental to address projected salary over-expenditures.
-  Projected increases in fund balances at several of the City's enterprises, including the Airport, Port, and Public Utilities Commission, are largely driven by expenditure savings, as described in Appendix 4.

**Table 1. FY 2017-18 Projected General Fund Variances to Budget (\$ Millions)**

	<b>Prior Projection</b>	<b>6-Month</b>	<b>Change</b>
FY 2016-17 Ending Fund Balance	543.4	545.9	2.5
Appropriation in the FY 2017-18 Budget	(183.3)	(183.3)	-
Reserved for FY 2018-19 Contingencies	(60.0)	(60.0)	-
<b>A. FY 2017-18 Starting Fund Balance</b>	<b>300.1</b>	<b>302.6</b>	<b>2.5</b>
Citywide Revenue Surplus	61.6	97.1	35.5
Baseline Contributions	(10.4)	(12.5)	(2.1)
Departmental Operations	6.4	35.6	29.2
Approved & Pending Supplemental Appropriations	-	(3.8)	(3.8)
Projected Use of General Reserve	-	1.3	1.3
<b>B. Current Year Revenues and Expenditures</b>	<b>57.6</b>	<b>117.7</b>	<b>60.1</b>
Deposit to Budget Stabilization Reserve	-	-	-
Deposit to Rainy Day Reserves	-	-	-
Deposit to Budget Savings Incentive Fund	-	(1.0)	(1.0)
<b>C. Withdrawals from / (Deposits) to Reserves</b>	<b>-</b>	<b>(1.0)</b>	<b>(1.0)</b>
<b>D. FY 2017-18 Projected Ending Balance</b>	<b>357.7</b>	<b>419.3</b>	<b>61.6</b>

# FY 2017-18 Six-Month Budget Status Report

## A. GENERAL FUND STARTING BALANCE

Total projected ending fund balance at the time the FY 2017-18 and FY 2018-19 budget was adopted was \$531.5 million, of which \$183.3 million was appropriated in FY 2017-18, \$288.2 million was appropriated in FY 2018-19, and \$60 million was reserved for FY 2018-19 contingencies. The General Fund available fund balance at the end of FY 2016-17 was \$545.9 million, or \$14.4 million more than projected.

## B. CURRENT YEAR REVENUES AND EXPENDITURES

### Citywide Revenue Surplus

As shown in Table 2, citywide revenues have improved by \$97.1 million compared to revised budget, primarily due to higher than budgeted property and business tax revenues, offset by shortfalls in hotel, sales, and property transfer tax. Revenue variances are further described in Appendix 1.

**Table 2. General Fund Citywide Revenues Variances to Budget (\$ Millions)**

	Revised Budget	6-Month Projection	Surplus (Shortfall)
Property Taxes	1,557.0	1,624.0	67.0
Business Taxes	750.8	800.4	49.6
Sales Tax - Local 1% and Public Safety	301.6	293.9	(7.6)
Hotel Room Tax	372.3	368.6	(3.8)
Utility User & Access Line Taxes	149.3	149.8	0.5
Parking Tax	82.2	83.4	1.3
Real Property Transfer Tax	300.0	288.0	(12.0)
Sugar Sweetened Beverage Tax	7.5	7.5	-
Interest Income	18.2	24.4	6.2
Public Safety Realignment	41.3	37.6	(3.8)
Motor Vehicle In-Lieu and All Other	-	-	-
Stadium Admissions Tax	1.4	1.2	(0.2)
Franchise Taxes	17.2	17.3	0.1
Airport Transfer-In	45.6	45.3	(0.3)
<b>Total Citywide Revenues</b>	<b>3,644.3</b>	<b>3,741.4</b>	<b>97.1</b>

## Baseline Contributions

Table 3 shows projections for baseline and parking tax in-lieu transfers to the MTA, Public Library, and Public Education Enrichment Fund are increased by a net \$12.5 million compared to budget. The MTA baseline is projected to grow by \$13.1 million due to growth in Aggregate Discretionary Revenue (ADR), San Francisco's increased daytime population in 2016, and a projected \$1.0 million increase in the MTA's parking tax in-lieu transfer. The Library baseline is projected to be reduced by \$0.7 million because the projected General Fund return of \$2.7 million offsets a projected increase of \$1.9 million due to increased ADR.

**Table 3. General Fund Baseline and In-Lieu Transfers (\$ Millions)**

	Original Budget	6-Month Projection	Variance
Aggregate Discretionary Revenues (ADR)	3,411.3	3,496.8	85.5
MTA Baseline 9.2% ADR	313.6	321.4	7.9
MTA Population Change Baseline	39.1	43.3	4.3
80% Parking Tax In-Lieu Transfer to MTA	65.7	66.7	1.0
MTA Baseline Transfers	418.4	431.5	13.1
Library Baseline 2.3% ADR	78.0	77.3	(0.7)
Public Education Fund Baseline 0.3% ADR	4.9	5.1	0.1
Total Baseline Transfers	501.3	513.9	12.5

## Departmental Operations

The Controller's Office projects a net departmental operating surplus of \$35.6 million summarized in Table 4 below and further detailed in Appendix 2.

**Table 4. FY 2017-18 Departmental Operations Summary (\$ Millions)**

	Revenue Surplus / (Shortfall)	Uses Savings / (Deficit)	Net Surplus / (Shortfall)
Net Shortfall Departments			
Fire Department	(1.1)	-	(1.1)
City Attorney	(0.2)	(0.3)	(0.5)
Subtotal Departments with Net Deficits	\$ (1.3)	\$ (0.3)	\$ (1.6)
Net Surplus Departments			
Public Health	37.1	(5.0)	32.2
General City Responsibility	-	1.1	1.1
Human Services	(27.4)	28.3	0.9
Homelessness & Supportive Housing	-	0.9	0.9
Board of Supervisors	(0.0)	0.7	0.6
Juvenile Probation	(0.4)	1.0	0.6
Other Net Surplus	(13.2)	14.1	1.0
Subtotal Departments with Net Surplus	\$ (3.9)	\$ 41.1	\$ 37.2
<b>TOTAL</b>	<b>\$ (5.2)</b>	<b>\$ 40.8</b>	<b>\$ 35.6</b>

The Department of Emergency Management, Police Department, and Sheriff will require supplemental appropriations to use salaries, benefits, and project savings to cover over-expenditures in overtime, pursuant to Administrative Code Section 3.17. The Mayor's Office plans to introduce a supplemental appropriation to address these issues shortly. A proposed supplemental to increase overtime for Police operations at the Airport is currently pending at the Board of Supervisors. The Department of Public Health may require a supplemental to address projected salary over-expenditures.

### **Pending Supplemental Appropriations**

To date, one supplemental appropriation using the General Reserve has been introduced which would provide \$1.3 million for immigration-related legal services through various departments. Total uses of \$1.3 million are reflected in section B of Table 1 above and will result in a projected ending reserve balance of \$106.0 million, which will be carried forward to FY 2018-19. The approved FY 2018-19 budget includes a \$14.1 million deposit to the reserve, which will have to be increased by the \$1.3 million in current year uses.

A second supplemental that has been introduced would provide \$2.5 million for a street and sidewalk cleaning pilot enhancement project. The source for this supplemental is prior year fund balance above that assumed in the December 2017 Joint Report projection.



## C. WITHDRAWALS FROM / DEPOSITS TO RESERVES

A total of \$1.0 million is projected to be deposited into the Citywide Budget Savings Incentive Fund due to projected departmental expenditure savings. There are no projected deposits to the Rainy-Day Reserve, Budget Stabilization Reserve or Recreation and Park Savings Incentive Reserve. A discussion of the status of reserves is included in Appendix 3.

## D. PROJECTED ENDING FUND BALANCE OF \$419.3 MILLION

Based on the above assumptions and projections, this report anticipates an ending available General Fund balance for FY 2017-18 of \$419.3 million, a \$61.6 million improvement from the Joint Report projected fund balance of \$357.7 million.

## OTHER FUNDS

Special revenue funds are used for departmental activities that have dedicated revenue sources or legislative requirements that mandate the use of segregated accounts outside the General Fund. Some of these special revenue funds receive General Fund baseline transfers and other subsidies.

Enterprise funds are used primarily for self-supporting agencies, including the Airport, Public Utilities Commission and the Port. The Municipal Transportation Agency receives a significant General Fund subsidy.

Projected General Fund Support requirements for these funds are included in the department budget projections in Appendix 2. Appendix 4 provides a table of selected special revenue and enterprise fund projections and a discussion of their operations.

## PROJECTION UNCERTAINTY REMAINS

Projection uncertainties include:

- ☐ The potential for continued fluctuations in general tax revenues, particularly in transfer and business taxes, given the length of the current economic expansion, and economically sensitive sources, such as hotel, sales, and parking taxes, which are experiencing slow to negative growth.
- ☐ Volatility in revenue at Zuckerberg San Francisco General Hospital (ZSFG), which is projected to be \$37.5 million above budget. Significant variances include a \$27.9 million surplus in net patient revenues resulting from higher-than-budgeted patient census, a \$14.3 million surplus in capitation revenues due to higher than anticipated supplemental payments for services provided to the Medi-Cal expansion population, partially offset by an \$8.0 million shortfall in payments under the PRIME and Global Payment Programs in the Medi-Cal 1115 Waiver.

- Changes to local economic activity and City revenue as taxpayers' spending decisions begin to be affected by federal tax reform enacted by Congress in December 2017. While the net effect of the changes is not yet known, new limits to state and local tax exemptions will likely increase federal tax liabilities for many San Francisco residents, reducing discretionary spending capacity.

## UPCOMING PROJECTIONS

An update to the Joint Report in mid-March 2018 will provide revenue and expenditure projections for FY 2018-19 through FY 2021-22. FY 2017-18 projections will be updated in the Nine-Month Budget Status Report, scheduled to be published in early May 2018.

## SIX-MONTH OVERTIME REPORT

Administrative Code Section 18.13-1 requires the Controller to submit overtime reports to the Board of Supervisors at the time of the Six-Month and Nine-Month Budget Status Reports, and annually. Appendix 5 presents actual overtime expenditures through the first six months of the year and straight line projections through year end. The resulting budget variances suggest that the Police Department, Sheriff, and Department of Emergency Management will require overtime supplementals.

## APPENDICES

1. General Fund Revenues and Transfers In
2. General Fund Department Budget Projections
3. Status of Reserves
4. Other Funds Highlights
5. Overtime Report

## Appendix 1. General Fund Revenues and Transfers In

As shown in Table A1-1, total General Fund revenues are projected to be \$55.2 million above revised budget, of which \$97.1 million is due to improvements in citywide revenue as discussed in this Appendix 1, offset by departmental shortfalls (net of interdepartmental recoveries) of \$48.4 million.

Table A1-1: Detail of General Fund Revenue and Transfers In

GENERAL FUND (\$ Millions)	FY 2016-17		FY 2017-18		
	Year End Actual	Original Budget	Revised Budget	6-Month Projection	Surplus/ (Shortfall)
PROPERTY TAXES	\$ 1,481.1	\$ 1,557.0	\$ 1,557.0	\$ 1,624.0	\$ 67.0
BUSINESS TAXES	703.9	750.8	750.8	800.4	49.6
Business Registration Tax	43.8	40.8	40.8	44.5	3.7
Payroll Tax	349.8	307.5	307.5	308.5	1.0
Gross Receipts Tax	283.8	380.5	380.5	420.0	39.5
Admin Office Tax	26.4	22.0	22.0	27.4	5.4
Total Business Taxes	703.9	750.8	750.8	800.4	49.6
OTHER LOCAL TAXES					
Sales Tax	189.5	199.9	199.9	191.7	(8.2)
Hotel Room Tax	370.3	372.3	372.3	368.6	(3.8)
Utility Users Tax	101.2	99.7	99.7	100.2	0.5
Parking Tax	84.3	82.2	82.2	83.4	1.3
Real Property Transfer Tax	410.6	300.0	300.0	288.0	(12.0)
Sugar Sweetened Beverage Tax	0.0	7.5	7.5	7.5	-
Stadium Admission Tax	1.2	1.4	1.4	1.2	(0.2)
Access Line Tax	46.5	49.6	49.6	49.6	-
Total Other Local Taxes	1,203.6	1,112.6	1,112.6	1,090.2	(22.4)
LICENSES, PERMITS & FRANCHISES					
Licenses & Permits	12.2	12.8	12.8	12.8	-
Franchise Tax	17.1	17.2	17.2	17.3	0.1
Total Licenses, Permits & Franchises	29.3	30.0	30.0	30.1	0.1
FINES, FORFEITURES & PENALTIES	2.7	4.6	4.6	4.6	-
INTEREST & INVESTMENT INCOME	24.2	18.2	18.2	24.4	6.2
RENTS & CONCESSIONS					
Garages - Rec/Park	8.7	8.4	8.4	8.4	-
Rents and Concessions - Rec/Park	5.6	5.0	5.0	5.0	-
Other Rents and Concessions	1.3	0.6	0.6	0.6	-
Total Rents and Concessions	15.6	14.1	14.1	14.1	-
INTERGOVERNMENTAL REVENUES					
Federal Government					
Social Service Subventions	238.8	256.6	247.3	234.2	(13.1)
Other Grants & Subventions	(8.5)	7.3	7.3	6.2	(1.2)
Total Federal Subventions	230.2	264.0	254.6	240.4	(14.3)
State Government					
Social Service Subventions	209.9	225.0	223.4	207.3	(16.1)
Health & Welfare Realignment - Sales Tax	154.0	156.3	156.3	153.1	(3.3)
Health & Welfare Realignment - VLF	38.1	32.3	32.3	42.0	9.7
Health & Welfare Realignment - CalWORKs MOE	14.9	21.6	21.6	20.4	(1.3)
Health/Mental Health Subventions	148.9	159.3	159.3	159.3	-
Public Safety Sales Tax	100.4	101.6	101.6	102.2	0.6
Motor Vehicle In-Lieu	0.7	-	-	0.0	-
Public Safety Realignment (AB109)	35.5	41.3	41.3	37.6	(3.8)
Other Grants & Subventions	22.4	14.3	16.6	16.6	-
Total State Grants and Subventions	724.8	751.9	752.5	738.4	(14.2)
Other Regional Government					
Redevelopment Agency	2.8	3.3	3.3	3.1	(0.2)
CHARGES FOR SERVICES:					
General Government Service Charges	65.1	67.5	67.5	65.2	(2.3)
Public Safety Service Charges	46.2	43.9	43.9	42.4	(1.5)
Recreation Charges - Rec/Park	20.8	20.3	20.3	20.3	-
MediCal, MediCare & Health Service Charges	62.4	84.1	84.1	79.9	(4.2)
Other Service Charges	17.2	17.2	17.2	16.5	(0.7)
Total Charges for Services	211.7	232.9	232.9	224.3	(8.6)
RECOVERY OF GEN. GOV'T. COSTS	10.9	9.9	9.9	9.9	-
OTHER REVENUES	35.0	40.1	40.1	32.2	(7.9)
TOTAL REVENUES	4,675.8	4,789.3	4,780.6	4,836.1	55.5
TRANSFERS INTO GENERAL FUND:					
Airport	45.0	45.6	45.6	45.3	(0.3)
Other Transfers	201.7	125.5	125.7	125.7	-
Total Transfers-In	246.8	171.1	171.4	171.1	(0.3)
TOTAL GENERAL FUND RESOURCES	\$ 4,922.6	\$ 4,960.4	\$ 4,951.9	\$ 5,007.1	\$ 55.2

## Property Tax

Property Tax revenue in the General Fund is projected to be \$67.0 million (4.3%) above budget and \$142.9 million (9.6%) over prior year actual revenue. The improvement is primarily due to exceptional increases in supplemental and escape property tax assessments given the Assessor's progress towards reducing the average age of items in its enrollment queue. Notably, the department anticipates enrolling all pending escape assessments by fiscal year end. Property tax set asides to special revenue funds are increased by \$7.8 million, as shown below.

### Property Tax Set Asides

	Original Budget	6-Month Projection	Variance
Children's Fund	86.4	89.7	3.3
Open Space Fund	57.6	59.8	2.2
Library Preservation Fund	57.6	59.8	2.2
<b>Total</b>	<b>201.5</b>	<b>209.3</b>	<b>7.8</b>

## Business Tax

Business Tax revenues in the General Fund include business registration fees, payroll taxes, gross receipts taxes and administrative office taxes. Business tax revenue is projected to be \$49.6 million (6.6%) above budget, and \$96.6 million (13.7%) over prior year actual revenues. The projected growth in business tax revenues is due to growth in wages and employment in San Francisco continued from last fiscal year. For FY 2016-17, the Bureau of Labor Statistics reported 3.1% growth in employment and 12.0% wage growth over the previous fiscal year.

The City began phasing out its payroll tax in the second half of FY 2013-14 and phasing in a gross receipts tax by reducing the payroll tax rate and increasing the gross receipts tax rates. While overall payroll in San Francisco is expected to grow, payroll tax collections are expected to decline by 24.3% between FY 2016-17 and FY 2017-18 due to the lower tax rate. Gross receipts collections are expected to grow by 52.4% from prior year, due mainly to the increasing tax rates. Business registration and administrative office revenues are projected to grow by 1.7% and 4% over prior year respectively. This reflects the expectations of continued growth in employment and wages.

## Local Sales Tax

Local Sales Tax revenues are projected to be \$8.2 million (4.1%) below budget and \$2.2 million (1.2%) over FY 2016-17 actual sales tax receipts. The shortfall compared to FY 2017-18 budget is because of a considerable reduction in the previously assumed growth rate of 5.5%. Continued decline in sales of general consumer goods, stabilization of the business sector, slow growth in food and restaurants, as well as negative audit adjustments contribute to a lower projected growth rate and the decline in sales tax revenue.

## Hotel Room Tax

Hotel Room Tax revenues are projected to be \$3.8 million (1.0%) below budget and \$1.8 million (less than 1%) below prior year actual revenues. The decrease from budget and prior year

collections is due to weaker than expected collections growth in the first half of the fiscal year, and revised expectations on changes to Revenue per Available Room (RevPAR).

RevPAR, which is the combined effect of occupancy, average daily room rates, and room supply, experienced a monthly average decline of 3.1% between July 2017 and October 2017, the latest month of available data. Declines are in both room rates and occupancy rate.

San Francisco and a number of other jurisdictions in California and the U.S. are currently involved in litigation with online travel companies regarding the companies' duty to remit hotel taxes on the difference between the wholesale and retail prices paid for hotel rooms. Final year-end revenue will be either greater or less than our projection depending on developments with these lawsuits.

## **Utility Users Tax**

Utility Users Tax revenues are projected to be \$0.5 million (0.5%) above budget and \$1.0 million (1.0%) below FY 2016-17 actual revenues. This projection reflects higher than expected collections in telephone and water users tax offset by a decrease in collections from gas, steam, and electric use.

## **Parking Tax**

Parking Tax revenues are projected to be \$1.3 million (1.5%) above budget and \$0.8 million (1.0%) below prior year revenues. The upward revision is based on better than expected collections in parking tax revenues at the end of the prior fiscal year as well as in the first six months of the current fiscal year. The decline in FY 2016-17 was attributable to reduced rates in City-operated parking garages as well as the reduction in parking demand due to ride sharing. This trend is expected to continue in the current year. Parking tax revenues are deposited into the General Fund, from which an amount equivalent to 80% is transferred to the MTA for public transit under Charter Section 16.1110.

## **Real Property Transfer Tax**

Real Property Transfer Tax revenues are projected to be \$12.0 million (4.0%) below budget and \$122.6 million (29.9%) below prior year actual revenues. Transfer tax revenue is one of the General Fund's most volatile sources and is highly dependent on a number of factors, including investor interest, economic cycles, interest rates, property values and credit availability, all of which have been favorable for San Francisco commercial and residential real estate in the past six years. In addition, voters approved Proposition W in November 2016, which increased the real property transfer tax rate on properties over \$5.0 million. The highest tier now imposes a 3% tax on transactions valued at more than \$25.0 million. While the number of transactions in this tax tier is small (less than 1%), the proportion of the total transfer tax revenue generated by this tier is large (62% in the last six months of FY 2016-17). These high-value transactions are the primary reason for revenue volatility.

Demand from institutional investors and owner-users for San Francisco real estate across all property types (office, hotel, retail, and residential) is still strong in FY 2017-18 but is expected to decline from a record high in the prior year. The strength in demand of San Francisco's real

estate market is due in large part to the relative attractiveness of San Francisco real estate compared with other investment options worldwide.

### **Access Line Tax**

Access Line Tax revenues are projected to on budget and \$2.7 million (5.9%) above FY 2016-17 actual revenues.

### **Interest & Investment**

Interest & Investment revenues are projected to be \$6.2 million (34.4%) above budget in the General Fund and \$0.2 (1.0%) million above prior year actual revenues. Average monthly pooled interest rates and cash balances are higher than expected.

### **State and Federal Grants and Subventions**

State and Federal Grants and Subventions are projected to be \$28.4 million (2.8%) below budget and \$23.7 million (2.5%) greater than prior year actual revenues. The projected decrease from budget is due to a \$29.2 million decrease in federal and state social service subventions, \$1.3 million decrease in the CalWORKs MOE, and \$1.2 million decrease in other federal subventions, offset by \$2.6 million increase in 1991 Health and Welfare Realignment and 2011 Public Safety Realignment and \$0.6 million increase in Public Safety Sales Tax.

## Appendix 2. General Fund Department Projections

**Table A2-1. General Fund Supported Operations (\$ millions)**

Note: Figures may not sum due to rounding

GENERAL FUND (\$ MILLIONS)	Expenditures - Revised Budget	Expenditures -Projected Year End	Revenue Surplus/ (Deficit)	Expenditure Savings/ (Deficit)	Net Surplus/ (Deficit)	Notes
<b>PUBLIC PROTECTION</b>						
Adult Probation	37.0	36.6	(0.4)	0.4	-	1
Superior Court	31.3	31.3	-	-	-	
District Attorney	51.7	51.7	-	-	-	
Emergency Management	52.9	52.9	-	-	-	2
Fire Department	360.3	360.3	(1.1)	-	(1.1)	3
Juvenile Probation	40.4	39.4	(0.4)	1.0	0.6	4
Public Defender	36.3	36.3	-	-	-	
Police	521.8	521.8	-	-	-	5
Sheriff	230.9	231.6	0.7	(0.7)	-	6
Department of Police Accountability	7.3	6.9	-	0.4	0.4	7
<b>PUBLIC WORKS, TRANSPORTATION &amp; COMMERCE</b>						
Public Works	67.1	67.1	0.0	-	0.0	
Economic & Workforce Development	62.0	54.2	(7.8)	7.8	-	8
Board of Appeals	1.1	1.1	-	-	-	
<b>HUMAN WELFARE &amp; NEIGHBORHOOD DEVELOPMENT</b>						
Children, Youth and Their Families	41.2	41.2	-	-	-	
Human Services Agency	823.3	795.0	(27.4)	28.3	0.9	9
Human Rights Commission	5.1	5.1	-	-	-	
Homelessness and Supportive Housing	201.3	200.4	-	0.9	0.9	10
Status of Women	9.0	9.0	-	-	-	
<b>COMMUNITY HEALTH</b>						
Public Health	1,211.1	1,216.1	37.1	(5.0)	32.2	11
<b>CULTURE &amp; RECREATION</b>						
Asian Art Museum	10.5	10.5	-	-	-	
Arts Commission	7.8	7.8	-	-	-	
Fine Arts Museum	15.9	15.9	-	-	-	
Law Library	1.9	1.9	-	-	-	
Recreation and Park Department	97.0	97.0	-	-	-	
Academy of Sciences	7.2	7.2	-	-	-	
<b>GENERAL ADMINISTRATION &amp; FINANCE</b>						
City Administrator	105.8	104.7	(1.1)	1.1	-	12
Assessor/Recorder	26.1	25.1	(0.9)	0.9	-	13
Board of Supervisors	15.5	14.8	(0.0)	0.7	0.6	14
City Attorney	79.7	79.7	(0.5)	-	(0.5)	15
Controller	85.5	85.0	(0.5)	0.5	-	16
City Planning	50.7	49.0	(1.7)	1.7	-	17
Civil Service Commission	1.3	1.3	-	-	-	
Ethics Commission	4.2	4.0	-	0.2	0.2	18
Human Resources	23.6	23.6	-	-	-	
Health Service System	11.9	11.7	-	0.2	0.2	19
Mayor	67.1	67.1	-	-	-	
Elections	15.1	15.1	-	-	-	
Technology	4.1	4.1	-	-	-	
Treasurer/Tax Collector	36.8	35.2	(1.5)	1.6	0.1	20
Retirement System	2.3	2.3	-	-	-	
<b>GENERAL CITY RESPONSIBILITY</b>	163.2	162.1	-	1.1	1.1	21
<b>TOTAL GENERAL FUND</b>	<b>4,624.5</b>	<b>4,583.4</b>	<b>(5.5)</b>	<b>41.1</b>	<b>35.6</b>	



## NOTES TO GENERAL FUND DEPARTMENT BUDGET PROJECTIONS

The following notes explain projected variances for select departments' revenues and expenditures compared to the revised budget.

### **1. Adult Probation**

The Adult Probation Department projects to end the fiscal year on budget with a \$0.4 million revenue shortfall offset with \$0.4 million in salary and fringe benefits expenditure savings. The \$0.4 million revenue deficit is due to a policy decision to halt probation fee collections, resulting in six months of foregone revenue.

### **2. Emergency Management**

The Department of Emergency Management projects to end the fiscal year within budget. A supplemental appropriation will be requested to reappropriate \$1.2 million in work order and project savings to support a projected shortfall in overtime expenditures. The overtime spending increase is mainly due to department management's response to the continued increase in call volume and efforts to improve emergency call response times.

### **3. Fire Department**

The Fire Department projects to end the fiscal year with a net deficit of \$1.1 million due to pending resolution of a net \$1.1 million revenue shortfall in Medicare reimbursements for ambulance services.

### **4. Juvenile Probation**

The Juvenile Probation Department projects to end the fiscal year with a net surplus of \$0.6 million. Revenue is projected to be \$0.4 million under budget due to a projected decrease in claimable activities for federal programs. The Department is projecting expenditure savings of \$1.0 million, primarily driven by salary and fringe benefits due to vacancies and hiring delays.

### **5. Police Department**

The Police Department projects to end the fiscal year on budget. The Department has requested a supplemental appropriation to appropriate regular salaries and fringe benefit savings for overtime expenses due to increased requests for security services at the San Francisco International Airport, and may request a supplemental appropriation for unplanned overtime related to the mutual aid for the North Bay Fires in October 2017.

### **6. Sheriff**

The Sheriff's Department projects to end the fiscal year on budget. The Department projects a net revenue surplus of \$0.7 million given a \$1.1 million shortfall in revenue from housing of federal prisoners offset by increased recoveries from other departments for security services. Actual expenditures are projected to be higher than budgeted by \$0.7 million due to unplanned overtime and salaries and benefits paid to new hires. A request to re-appropriate regular

salaries and fringe benefit savings for overtime expenses is anticipated as the Department continues to hire towards its budgeted staffing levels.

## 7. Department of Police Accountability

The Department of Police Accountability is projecting to end the fiscal year with a net surplus of \$0.4 million from salary and benefit savings due to delays in hiring.

## 8. Economic and Workforce Development

The Office of Economic and Workforce Development projects to end the year within budget. The Department projects a revenue shortfall of \$7.8 million primarily due to decreased developer exactions that are fully offset by related expenditure savings in personnel costs and programmatic projects of \$7.8 million.

## 9. Human Services Agency

The Human Services Agency projects to end the fiscal year with a \$0.9 million surplus due to \$28.3 million projected expenditure savings offset by a \$27.4 million revenue shortfall.

For aid and assistance programs, the department projects a net \$2.8 million surplus, comprised of \$15.2 million expenditure savings and \$12.4 million revenue deficit. This projection assumes: (1) an \$8.8 million current year supplemental appropriation from the City's "State and Federal Impacts" reserve for anticipated shortfalls related to the cost shift from the state to counties for the In-Home Supportive Services (IHSS) program and (2) an increase of \$2.6 million in health and welfare realignment revenue.

For operations and administration, the department projects a net \$1.9 million shortfall, comprised of \$13.1 million in expenditure savings offset by a \$15.0 million revenue deficit. Savings are primarily driven by delays in hiring, contract underspending, and caseload declines in various program areas, offset by lower than expected state and federal subventions for Medi-Cal eligibility work. The food stamps program experienced revenue reductions corresponding to lower levels of spending.

**Table A2.2. Human Services Agency (\$ Millions)**

Program	Expenditure Surplus / (Shortfall)	Revenue Surplus / (Deficit)	Net Surplus / (Deficit)
Aid & Assistance	15.2	(12.4)	2.8
Operations & Administration	13.1	(15.0)	(1.9)
Child Welfare	(4.7)	1.2	(3.5)
CalWORKs	2.6	(0.1)	2.5
Food Stamps	8.1	(9.2)	(1.1)
MediCal	(1.4)	(2.9)	(4.2)
All Other Programs	8.6	(4.1)	4.5
Total	28.3	(27.4)	0.9

## 10. Homelessness and Supportive Housing

The Department of Homelessness and Supportive Housing projects to end the year with \$0.9 million in expenditure savings due to delays in hiring.

## 11. Public Health

The Department of Public Health projects to end the fiscal year with a net General Fund surplus of \$32.2 million. Overall department revenues are projected to be \$37.2 million above budget, and expenditures are also projected to be \$5.0 million above budget.

**Table A2.3. Department of Public Health by Fund (\$ Millions)**

Fund	Sources Surplus/ (Shortfall)	Uses Savings/ (Deficit)	Net Surplus/ (Shortfall)
Public Health General Fund	\$ (0.4)	\$ 6.1	\$ 5.7
Laguna Honda Hospital	\$ -	\$ (3.0)	\$ (3.0)
Zuckerberg San Francisco General Hospital	\$ 37.5	\$ (8.1)	\$ 29.4
	\$ 37.2	\$ (5.0)	\$ 32.2

### Public Health General Fund

Department of Public Health General Fund programs, including Primary Care, Behavioral Health, Jail Health, Home Health, SF Health Network, Public Health Division, and Central Administration, have a combined revenue shortfall of \$0.4 million. This includes a \$3.0 million shortfall in Drug Medi-Cal revenues due to delayed implementation of the Organized Delivery System Pilot under the State 1115 Medicaid Waiver and \$1.5 million lower than expected revenue from capitation revenue for Primary Care, largely offset by favorable net patient service revenues in Primary Care and SF Health Network Services, as well as increased 1991 health and welfare realignment revenues. Expenditures are expected to be \$6.1 million below budget due to personnel cost savings in the Behavioral Health and Public Health divisions.

### Laguna Honda Hospital

The Department projects a 3.0 million net deficit at Laguna Honda Hospital in salary and fringe benefit costs, due to a higher-than-normal number of patients with conditions requiring 24-hour one-on-one patient coaches to ensure patient safety.

### Zuckerberg San Francisco General Hospital

The Department projects a \$29.4 million surplus at Zuckerberg San Francisco General Hospital (ZSFG). Revenues are projected to be \$37.5 million above budget. Significant variances include a \$27.9 million surplus in net patient revenues resulting from higher-than-budgeted patient census, a \$14.3 million surplus in capitation revenues due to higher than anticipated supplemental payments for services provided to Medi-Cal expansion population, and an \$8.0 million shortfall in payments under the PRIME and Global Payment Programs in the Medi-Cal 1115 Waiver. Expenditures are projected to be over budget by \$8.1 million. Salaries are projected to exceed budget by \$12.8 million due to higher-than-budgeted patient census. This overage is

partially offset by fringe benefit savings of \$4.7 million as census-driven staffing increases have been met partially using overtime and per diem staffing.

The increase in patient census at ZSFG results in both an increase in staffing and surplus patient revenues. The Department is working with the Controller's Office to determine whether it will need to request a supplemental appropriation of surplus patient revenues to provide expenditure authority for excess staffing costs.

## **12. City Administrator**

The City Administrator projects to end the fiscal year on budget. The Department projects a revenue shortfall of \$1.1 million primarily due to a shortfall in salary and benefit recoveries from the Office of Community Investment and Infrastructure (OCII) and a projected revenue shortfall in the Office of Cannabis. This is fully offset by \$1.1 million of salary and benefit savings from positions funded by OCII and savings in personnel costs from the Office of Cannabis due to hiring delays.

## **13. Assessor Recorder**

The Assessor Recorder projects to end the fiscal year on budget. The Department projects a revenue deficit of \$0.9 million due mainly to lower than expected recording fees, offset by salary and fringe benefit savings of \$0.9 million.

## **14. Board of Supervisors**

The Board of Supervisors projects a \$0.6 million net surplus at the end of the fiscal year. The Department projects \$0.7 million of expenditure savings mainly due to salary and fringe benefits savings, slightly offset by a minimal shortfall in recoveries for services provided to other departments.

## **15. City Attorney**

The City Attorney's Office projects to end the year with a net operating shortfall of \$0.5 million due to a shortfall in recoveries from the Office of Community Investment & Infrastructure (OCII) and other departments.

## **16. Controller**

The Controller's Office projects to end the year on budget, as a \$0.5 million shortfall in recoveries will be offset by an equal amount of expenditure savings.

## **17. City Planning**

The City Planning Department projects to end the year on budget. After several years of significant increases, revenues have plateaued, and the department projects to end the year with a revenue deficit of \$1.7 million, which assumes the recognition of \$0.9 million of revenue received in prior years. This deficit will be offset by expenditure savings of an equal amount in salary and fringe benefits, contracts, and projects.

## **18. Ethics**

The Ethics Department projects expenditure savings of \$0.2 million in salaries and benefits.

## **19. Health Services System**

The Health Services System projects a \$0.2 million surplus at the end of the fiscal year, driven primarily from savings in salary and fringe benefits.

## **20. Treasurer/Tax Collector**

The Treasurer/Tax Collector projects to end the fiscal year with a net surplus of \$0.1 million due to non-personnel services savings of \$1.6 million offset by a \$1.5 million shortfall in credit card processing fees.

## **21. General City Responsibility**

General City Responsibility contains funds that are allocated for use across various City departments. The department is projected to have \$1.1 million in retiree health subsidy savings. Funds appropriated for nonprofit COLAs are assumed allocated to departments, as reflected in the Joint Report issued in December 2017.

## Appendix 3. Reserve Status

Various code and Charter provisions govern the establishment and use of reserves. Reserve uses, deposits, and projected year-end balances are displayed in Table A3.1 and discussed in detail below. Table A3.1 also includes deposits and withdrawals included in the approved FY 2017-18 budget.

**Table A3.1 Reserve Balances (\$ Millions)**

	FY 2017-18					FY 2018-19		
	FY 2016-17 Ending Balance	Starting Balance	Projected Deposits	Projected Withdrawals	Projected Ending Balance	Budgeted Deposits	Budgeted Withdrawals	Projected Ending Balance
General Reserve	\$ 88.7	\$ 107.3	\$ -	\$ (1.3)	\$ 106.0	\$ 14.1	\$ -	\$ 120.1
Budget Savings Incentive Fund	67.5	67.5	1.0	-	68.4	-	-	68.4
Recreation & Parks Savings Incentive Reserve	4.4	0.9	-	-	0.9	-	-	0.9
Rainy Day Economic Stabilization City Reserve	78.3	78.3	-	-	78.3	-	-	78.3
Rainy Day Economic Stabilization School Reserve	44.2	44.2	-	-	44.2	-	-	44.2
Rainy Day One-Time Reserve	47.4	47.4	-	-	47.4	-	-	47.4
Budget Stabilization Reserve	323.2	323.2	-	-	323.2	-	-	323.2
Salary and Benefits Reserve	23.1	37.6	-	(37.6)	-	14.5	(14.5)	-
Contingency Reserve - State and Federal	-	10.0	-	(9.6)	0.4	-	-	0.4
Contingency Reserve - Affordable Care Act	-	50.0	-	-	50.0	-	-	50.0
Public Health Management Reserve	92.1	92.1	-	-	92.1	-	-	92.1
<b>Total</b>	<b>768.8</b>	<b>858.5</b>	<b>1.0</b>	<b>(48.4)</b>	<b>811.1</b>	<b>28.6</b>	<b>(14.5)</b>	<b>825.2</b>
Economic reserves					448.9			
Economic reserves as a % of General Fund revenues					9.3%			
Economic reserves	448.9				448.9			
1G Revenues	4,672.5				4,836.1			
Economic reserves as a % of 1G Revenues	9.6%				9.3%			

## **General Reserve**

To date, one supplemental appropriation that draws on the General Reserve is pending: \$1.3 million for immigration-related legal services. This results in a projected ending General Reserve balance of \$106.0 million, which will be carried forward to FY 2018-19. The approved budget includes a \$14.1 million deposit to the reserve in FY 2018-19, which will have to be increased by the \$1.3 million spent in the current year.

Pursuant to a financial policy approved by the Board of Supervisors in 2011 and codified in Administrative Code Section 10.60(b), year-end balances in the General Reserve are carried forward into subsequent years and thereby reduce the amount of future appropriations required to support reserve requirements established by the policy. For FY 2017-18 and FY 2018-19, the policy requires the General Reserve to be no less than 2.25% and 2.5% of budgeted regular General Fund revenues, respectively.

## **Budget Savings Incentive Fund**

The Citywide Budget Savings Incentive Fund (authorized by Administrative Code Section 10.20) receives 25% of year-end departmental expenditure savings to be available for one-time expenditures, unless the Controller determines that the City's financial condition cannot support deposits into the fund. At FY 2016-17 year-end, the Reserve balance was \$67.5 million. A projected deposit of \$1.0 million and no budgeted uses result in a projected year-end balance of \$68.4 million. The approved budget did not appropriate any of the balance in FY 2018-19.

## **Recreation and Parks Savings Incentive Reserve**

Through FY 2016-17, this reserve, established by Charter Section 16.107(c), was funded by the retention of net year-end revenue and expenditure savings at the Recreation and Parks Department. Due to modifications approved by voters in June 2016 (Proposition B), beginning in FY 2016-17, 100% of net revenue surpluses are deposited to the Recreation and Parks Savings Incentive Reserve and 25% of net expenditure savings are deposited to the citywide Budget Savings Incentive Fund.

This reserve ended FY 2016-17 with \$4.4 million, of which \$3.5 million was appropriated in FY 2017-18, resulting in a starting balance of \$0.9 million. No deposits are projected for the current fiscal year, leaving a projected ending balance of \$0.9 million.

## **Rainy Day Economic Stabilization Reserve**

Charter Section 9.113.5 establishes a Rainy Day Economic Stabilization Reserve funded by 50% of excess of revenue growth in good years, which can be used to support the City General Fund and San Francisco Unified School District operating budgets in years when revenues decline. At FY 2016-17 year-end, the Rainy Day Economic Stabilization Reserve had a balance of \$78.3 million.

Charter Section 9.113.5 was amended in November 2014 with the passage of Proposition C, which replaced the Rainy Day Economic Stabilization Reserve with two separate reserves—the School Reserve and the City Reserve. Of the excess revenue growth formerly deposited to the Rainy Day Economic Stabilization Reserve, 75% will be deposited to the City Reserve and 25% to the School Reserve. No deposits or withdrawals are currently projected.

## Rainy Day One-Time Reserve

Charter Section 9.113.5 establishes a Rainy Day One-Time Reserve funded by 25% of excess revenue growth, which can be used for one-time expenses. This Reserve began the year with \$47.4 million. There is no budgeted withdrawal or anticipated deposit in the current year.

## Budget Stabilization Reserve

Established in 2010 by Administrative Code Section 10.60(c), the Budget Stabilization reserve augments the Rainy Day Economic Stabilization Reserve. The Budget Stabilization Reserve is funded by the deposit each year of 75% of real property transfer taxes above the prior five-year average (adjusted for policy changes) and ending unassigned fund balance above that appropriated as a source in the subsequent year's budget. The current balance of the Reserve is \$323.2 million. No deposits or withdrawals are currently projected.

## Salary and Benefits Reserve

Administrative Provision Section 10.4 of the Annual Appropriation Ordinance (AAO) authorizes the Controller to transfer funds from the Salary and Benefits Reserve, or any legally available funds, to adjust appropriations for employee salaries and related benefits for collective bargaining agreements adopted by the Board of Supervisors. The reserve had a fiscal year starting balance of \$37.6 million (\$23.1 million carried forward from FY 2016-17 and \$14.5 million appropriated in the FY 2017-18 budget). The Controller's Office has transferred \$1.6 million to departments and anticipates transferring an additional \$26.4 million by year-end, as detailed in Table A3-2. In addition, the approved FY 2018-19 budget assumes \$9.6 million use of reserve to pay for regularly scheduled staffing in 24/7 operations in the last two weekend days of the fiscal year.

**Table A3-2. Salary and Benefits Reserve (\$ Millions)**

<b>Sources</b>	
Adopted AAO Salary and Benefits Reserve	14.5
Carryforward balance from FY 2016-17	23.1
<b>Total Sources</b>	<b>37.6</b>
<b>Uses - Transfers to Departments</b>	
SEIU as needed temporary employees healthcare (Q1-Q2)	0.6
Training, development, and recruitment	0.9
Visual display terminal insurance (Q1, Q2)	0.1
<b>Total Transfers to Departments</b>	<b>1.6</b>
<b>Anticipated Allocations</b>	
Public Safety, including wellness, premium, and one-time payouts and one additional day of operation	16.9
Citywide premium, retirement and severance payouts	6.6
Various training, tuition, and other reimbursements	2.2
SEIU as needed temporary employees healthcare (Q3-Q4)	0.6
Visual display terminal insurance (Q3 & Q4)	0.1
<b>Total Anticipated Allocations</b>	<b>26.4</b>
<b>FY 2018-19 Two Additional Days of 24/7 Operations</b>	<b>9.6</b>
<b>Total Uses</b>	<b>37.6</b>
<b>Net Surplus / (Shortfall)</b>	<b>-</b>



## Appendix 4. Other Funds Highlights

Table A4-1. Other Fund Highlights, \$ Millions

	Prior Year		FY 2017-18					FY 2018-19		
	FY 2016-17 Year End Fund Balance	Fund Balance Used in FY 2017-18 Budget	Beginning Fund Balance	Revenue Surplus/ (Deficit)	Expenditures Savings/ (Deficit)	Net Operating Surplus/ (Deficit)	Estimated Ending Fund Balance	(July 2017) Board Approved Budgeted Use	Notes	
<u>SELECT SPECIAL REVENUE AND INTERNAL SERVICES FUNDS</u>										
Building Inspection Operating Fund	\$ 18.3	\$ 7.5	\$ 10.7	\$ 5.8	\$ 2.5	\$ 8.4	\$ 19.1	\$ 10.0	1	
Children's Fund	4.9	2.4	2.5	3.2	-	3.2	5.7	0.3	2	
Public Education Special Fund	3.1	0.0	3.1	0.2	-	0.2	3.3	-	3	
Convention Facilities Fund	13.1	5.1	7.9	-	0.1	0.1	8.1	1.8	4	
Golf Fund	2.8	0.7	2.1	-	-	-	2.1	0.6	5	
Library Preservation Fund	32.5	0.6	31.9	0.9	1.4	2.3	34.1	-	6	
Local Courthouse Construction Fund	0.3	-	0.3	0.3	-	0.3	0.6	-	7	
Open Space Fund	22.7	-	22.7	2.2	1.0	3.2	25.9	0.9	8	
Telecomm. & Information Systems Fund	6.9	4.1	2.8	-	-	-	2.8	2.4	9	
General Services Agency-Central Shops Fund	1.8	-	1.8	(0.3)	0.3	-	1.8	-	10	
Arts Commission Street Artist Fund	(0.1)	-	(0.1)	-	0.1	0.1	-	-	11	
War Memorial Fund	2.1	1.4	0.7	-	0.3	0.3	1.0	1.2	12	
Gas Tax Fund	6.6	0.2	6.3	-	-	-	6.3	0.1	13	
Neighborhood Beautification Fund	0.6	-	0.6	-	-	-	0.6	-	14	
Election Campaign Fund	\$ 7.0		7.0	\$ -	\$ (7.0)	(7.0)	-		15	
<u>SELECT ENTERPRISE FUNDS</u>										
Airport Operating Funds	\$ 101.0	\$ 35.2	\$ 65.8	\$ 5.8	\$ 31.8	\$ 37.6	\$ 103.4	\$ 30.1	16	
MTA Operating Funds	242.0	47.1	194.9	8.8	-	8.8	203.8	28.6	17	
Port Operating Funds	43.8	18.0	25.8	(5.2)	20.5	15.3	41.1	-	18	
PUC Hetch Hetchy Operating Funds	56.8	5.5	51.3	(20.1)	32.8	12.7	64.0	2.1	19	
PUC Wastewater Operating Funds	144.7	-	144.7	8.2	47.6	55.8	200.5	-	20	
PUC Water Operating Funds	174.2	12.2	162.0	50.0	1.6	51.6	213.6	5.1	21	

## SELECT SPECIAL REVENUE & INTERNAL SERVICES FUNDS

### 1. Building Inspection Fund

The Building Inspection operating fund began the fiscal year with \$10.7 million in available fund balance. The Department projects a \$5.8 million revenue surplus due to higher than expected growth in plan checking revenues and an increased number of permits issued. Revenues remain strong but are slowing from prior year. Revenue collected in the first half of FY 2017-18 is \$3.7 million less than the same time last year. Year-to-date expenditures are \$3.5 million less than the prior year. Expenditures are projected to be \$2.5 million under budget due to savings from salary and fringe benefits. Year-end available fund balance is projected to be \$19.1 million. The approved FY 2018-19 budget was balanced using \$10.0 million in available fund balance. In

addition, the balances of the department's contingency and other post-employment benefit reserves are currently \$41.0 million and \$16.25 million, respectively.

## **2. Children's Fund**

The Children's Fund began the fiscal year with \$2.5 million in available fund balance. Current year revenues are projected to be \$3.2 million better than budget due to estimated increases in property tax set-aside revenue. The projected fiscal year-end available fund balance is \$5.7 million, of which \$0.3 million was appropriated in the FY 2018-19 budget.

## **3. Children's Fund – Public Education Special Fund**

The Public Education Special Fund began the fiscal year with \$3.1 million in available fund balance. Revenues are expected to be \$0.2 million above budget, reflecting growth in General Fund Aggregate Discretionary Revenue (ADR). The projected fiscal year-end available fund balance is \$3.3 million.

## **4. Convention Facilities Fund**

The Convention Facilities Fund began the fiscal year with \$7.9 million in available fund balance, as \$5.1 million of the prior year ending balance of \$13.1 million was appropriated in the current year. Salary and fringe benefit savings of \$0.1 million are projected in the current year, resulting in a fiscal year-end available fund balance of \$8.1 million, of which \$1.8 million was appropriated in the approved budget for FY 2018-19.

## **5. Golf Fund**

The Golf Fund began the fiscal year with \$2.1 million in available fund balance. The Recreation and Parks Department projects revenues and expenses to be on budget, and \$0.6 million of this balance was appropriated in the approved budget for FY 2018-19.

## **6. Library Preservation Fund**

The Library Preservation Fund began the fiscal year with \$31.9 million in available fund balance. The Department projects a revenue surplus of \$3.5 million from increased property tax allocations and baseline revenue, of which \$2.6 million will be returned to the General Fund at year-end, for a net surplus of \$0.9 million. Expenditure savings of \$1.4 million, due to personnel cost savings, resulting in a \$2.3 million net operating surplus, and a year-end projected fund balance of \$34.1 million.

## **7. Local Courthouse Construction Fund**

The Local Courthouse Construction Fund began the fiscal year with \$0.3 million in fund balance. Revenue is projected to be \$0.3 million over budget, resulting a year-end fund balance of \$0.6 million.

## **8. Open Space Fund**

The Open Space Fund began the fiscal year with \$22.7 million in available fund balance. The Department projects a \$2.2 million revenue surplus due to increased property tax allocations

and \$1.0 million in salary and fringe benefit savings, resulting in a projected year-end balance of \$25.9 million, of which \$0.9 million was appropriated in the FY 2018-19 budget.

## **9. Telecommunication & Information Services Fund**

The Telecommunication & Information Services Fund began the fiscal year with an available fund balance of \$2.8 million. The Department projects no change to this balance, of which \$2.4 million has been appropriated in the FY 2018-19 budget.

## **10. Central Shops Fund**

The Central Shops Fund began the year with an available fund balance of \$1.8 million. A revenue shortfall of \$0.3 million due to lower fuel sales to non-city entities including the San Francisco Unified School District, University of California San Francisco, and the San Francisco Housing Authority is fully offset by \$0.3 million in savings on fuel purchases. As a result, the Central Shops Fund projects no change to fund balance.

## **11. Arts Commission Street Artist Fund**

The Street Artist Program Fund began the fiscal year with a fund balance shortfall of \$0.1 million. The Department projects that a shortfall in licensing fee collections will be offset by expenditure savings, however, the fund is projected to end with a small fund balance deficit. The Controller's Office and the Department will continue to work to identify a solution to address the shortfall.

## **12. War Memorial Fund**

The War Memorial Fund began the fiscal year with a fund balance of \$0.7 million. The Department projects expenditure savings of \$0.3 million in personnel costs and contract savings, resulting in a projected year-end fund balance of \$1.0 million. The previously approved FY 2018-19 budget appropriated \$1.2 million in available fund balance. The Controller's Office will continue to monitor this balance to assure future appropriations are balanced.

## **13. Gas Tax Fund**

The Gas Tax Fund began the year with an available fund balance of \$6.3 million. The Department of Public Works expects to end the year on budget and no change in year-end fund balance. There is a proposed voter initiative to repeal most sections of Senate Bill 1, which generates an estimated \$5.2 billion a year increase in transportation-related taxes and fees statewide for transportation purposes. The Department is projecting to receive a \$15.5 million apportionment of this revenue in FY2017-18. The Department and the Controller's Office will closely monitor the results of the ballot measure.

## **14. Neighborhood Beautification Fund**

The Neighborhood Beautification Fund (which houses the Community Challenge Grant program) began the year with a \$0.6 million fund balance. The Department projects no change to fund balance.

## **15. Election Campaign Fund**

The Election Campaign Fund began the year with a \$7.0 million balance. The fund is projected to be depleted at the end of the year due to the June 2018 Mayoral election.

## **SELECT ENTERPRISE FUNDS**

## **16. Airport Operating Fund**

The Airport began the fiscal year with \$65.8 million in available fund balance. The department projects a revenue surplus of \$5.8 million and net expenditure savings of \$31.8 million, for a net operating surplus of \$37.6 million.

The \$31.8 million in projected expenditure savings include \$20.8 million in non-personnel expenditure savings, \$1.8 million less in services of other departments, \$4.3 million in salary and benefit savings, \$3.8 million in public safety savings, and \$0.7 million in savings for materials and supplies. A fund balance of \$103.4 million is projected by year-end, of which \$30.1 million has been appropriated in the FY 2018-19 budget.

## **17. Municipal Transportation Agency (MTA) Operating Funds**

MTA began the fiscal year with \$194.9 million in available operating fund balance net of the \$47.1 million appropriated to support the FY 2017-18 budget. The Agency is projected to end the year with a net operating surplus of \$8.8 million, resulting in a projected year-end fund balance of \$203.8 million.

The Agency projects the revenue surplus of \$8.8 million primarily due to an \$8.8 million increase in General Fund baseline transfers, a \$6.6 million surplus in fees and fines, and a \$5.3 million surplus in operating grants, offset by a \$6.8 million shortfall in taxi fees and the medallion program, \$2.9 million shortfall in transit fares, and \$2.2 million shortfall in parking garage revenue. Expenditures are on budget, resulting in a projected ending balance of \$203.8 million, of which \$28.6 million has been appropriated in the FY 2018-19 budget.

## **18. Port Operating Funds**

The Port began the fiscal year with \$25.8 million in available fund balance. The department projects a revenue deficit of \$5.2 million and net expenditure savings of \$20.5 million, for a net operating surplus of \$15.3 million and ending balance of \$41.1 million.

The \$5.2 million revenue deficit is due to a decrease of \$4.7 million in maritime revenue due to reduced ship repair revenue from temporary closure of the shipyard; reduced cruise revenue from fewer cruise calls and special events, and slower-than-anticipated growth in cargo; and a decrease of \$0.5 million in real estate revenues due to lower parking fines. The \$20.5 million expenditure savings is due to a \$16.2 million reserve designated for future capital uses, \$2.2 million savings in salaries and fringe benefits from currently vacant positions, \$0.7 million in non-personnel services, \$0.4 million in workorders, and \$1.0 million in annual projects due to the preservation of funds for contingency purposes such as oil spills and hazardous material clean up.

### **19. Public Utilities Commission – Hetch Hetchy Operating Fund**

The Hetch Hetchy Fund began the fiscal year with \$51.3 million in available fund balance. The Department projects a net revenue shortfall of \$20.1 million driven by lower than expected electricity consumption by City departments and lower sales to the Turlock Irrigation District. The Department projects expenditure savings of \$32.8 million, driven by \$26.7 million in savings in transmission distribution and related charges, \$4.8 million in salaries and benefits savings due to delay in filling vacant positions, and other power purchase savings. This results in a projected fiscal year-end available balance of \$64.0 million, of which \$2.1 million is appropriated in the FY 2018-19 budget.

### **20. Public Utilities Commission – Wastewater Operations Fund**

The Wastewater Operations Fund began the fiscal year with \$144.7 million in available fund balance. The Department projects revenue to be \$8.2 million higher than budget mainly due to increased sewer discharge volumes. The Department projects an expenditure surplus of \$47.6 million due to planned underuse of general reserves of \$16.9 million along with debt service savings of \$25.7 million due to 2016 wastewater bonds that will be in capitalized interest until FY 2019-20. The Department projects a fiscal year-end available fund balance of \$200.5 million.

### **21. Public Utilities Commission – Water Operating Fund**

The Water Operating Fund began the fiscal year with \$162.0 million in available fund balance. Water Department revenues are projected to be \$50.0 million higher than budget, mainly due to increased retail and wholesale water sales. The Department projects \$1.6 million of expenditure savings due to planned underuse of general reserves. This results in a projected fiscal year-end available fund balance of \$213.6 million, of which \$5.1 million was appropriated in the FY 2018-19 budget.

## Appendix 5. Overtime Report

### Overtime Spending by Department (\$Millions)

For Departments with Budgeted Overtime above \$100,000

Department	FY 2016-17	FY 2017-18			
	Actual	Revised Budget	July through December 2017	Straight Line Projection	Surplus/ (Deficit)
Municipal Transit Agency - Total	63.3	38.4	35.9	71.8	(33.4)
Police*					
General Fund (Excl. Work Orders)	21.9	19.3	10.5	21.1	(1.8)
General Fund Work Orders	3.6	2.0	2.1	4.2	(2.2)
Airport	1.9	2.1	2.0	4.0	(1.9)
Other	1.6	2.9	1.8	3.6	(0.8)
Subtotal of Budgeted Funds	29.0	26.2	16.4	32.9	(6.7)
Special Revenue (10B)	13.1	-	7.7	15.4	
Total	42.0	-	24.1	48.3	
Public Health*					
Laguna Honda	6.8	10.6	5.0	10.0	0.6
ZSF General	10.6	8.2	3.8	7.7	0.6
Non-Hospital Ops.	1.7	2.1	1.0	1.9	0.1
Total	19.1	20.9	9.8	19.6	1.4
Fire*					
General Fund	33.4	32.5	14.4	28.8	3.6
Airport	4.8	6.0	2.6	5.2	0.8
Other	0.4	0.4	0.2	0.4	0.0
Subtotal of Budgeted Funds	38.6	38.9	17.2	34.4	4.5
Special Revenue (10B)	-	-	2.9	2.9	
Total	38.6	-	20.1	37.3	
Sheriff*					
General Fund (Excl. Work Orders)	21.0	20.2	12.0	24.0	(3.8)
General Fund Work Orders	5.1	1.9	2.5	5.0	(3.1)
Other	0.4	0.3	0.3	0.7	(0.3)
Subtotal of Budgeted Funds	26.6	22.5	14.8	29.7	(7.2)
Special Revenue (10B)	-	-	0.2	0.5	
Total	26.6	-	15.1	30.2	
Public Utilities*	7.4	14.7	3.8	7.6	7.0
Airport*	3.3	6.5	2.2	4.4	2.2
Public Works*	2.8	4.4	1.4	2.7	1.6
Emergency Management*	4.0	3.3	2.4	4.8	(1.6)
Recreation and Park*	1.3	1.3	0.6	1.2	0.0
Admin Services	2.1	1.0	1.2	2.5	(1.5)
Juvenile Probation	1.5	0.7	1.0	2.0	(1.3)
Human Services	3.0	0.5	1.2	2.4	(1.8)
Technology	1.3	0.5	0.6	1.2	(0.7)
Controller	0.2	0.5	0.2	0.4	0.1
Elections	0.5	0.4	0.0	0.0	0.4
Building Inspection	0.4	0.4	0.2	0.4	(0.0)
Fine Arts Museum	0.9	0.4	0.4	0.8	(0.4)
Port	0.4	0.3	0.3	0.6	(0.3)
War Memorial	0.2	0.1	0.1	0.2	(0.1)
<b>Total Overtime**</b>	<b>205.8</b>	<b>181.7</b>	<b>109.8</b>	<b>219.6</b>	<b>(37.9)</b>

\* Administrative Code Section 3.2 requires these departments to receive appropriation authority from the Board of Supervisors to increase the authorized budget for overtime.

\*\* Total overtime excludes special revenue (10B) expenditures.

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**From:** Board of Supervisors, (BOS)  
**Sent:** Tuesday, February 20, 2018 8:10 AM  
**To:** BOS-Supervisors  
**Subject:** FW: CSFN in Favor of BOS Resolution of 2/13 to Oppose SB 827  
**Attachments:** CSFN-LUC-SB 827 Resolution Letterhead.pdf

**From:** Marlayne Morgan [mailto:marlayne16@gmail.com]

**Sent:** Wednesday, February 14, 2018 6:32 PM

**To:** MayorMarkFarrell (MYR) <mayormarkfarrell@sfgov.org>; Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>; Stefani, Catherine (BOS) <catherine.stefani@sfgov.org>; Breed, London (BOS) <london.breed@sfgov.org>; Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; Tang, Katy (BOS) <katy.tang@sfgov.org>; Cohen, Malia (BOS) <malia.cohen@sfgov.org>; Sheehy, Jeff (BOS) <jeff.sheehy@sfgov.org>; Kim, Jane (BOS) <jane.kim@sfgov.org>; Fewer, Sandra (BOS) <sandra.fewer@sfgov.org>; Yee, Norman (BOS) <norman.yee@sfgov.org>; hilary.ronen@sfgov.org; ashsa.safai@sfgov.org; Rich Hillis <richhillissf@yahoo.com>; Kathrin Moore <mooreurban@aol.com>; Richards, Dennis (CPC) <dennis.richards@sfgov.org>; RODNEY FONG <planning@rodneymfong.com>; Melgar, Myrna (CPC) <myrna.melgar@sfgov.org>; Koppel, Joel (CPC) <joel.koppel@sfgov.org>; Johnson, Christine (CPC) <christine.d.johnson@sfgov.org>; Rahaim, John (CPC) <john.rahaim@sfgov.org>; Rose Hillson <gumby5@att.net>; Geroge Wooding <gswooding@gmail.com>; paul webber <pwebber928@yahoo.com>; ozzie rohm <ozzierohm@sbcglobal.net>; Richard Frisbie <frfibeagle@gmail.com>; Elizabeth Fromer <efromer3@gmail.com>  
**Subject:** CSFN in Favor of BOS Resolution of 2/13 to Oppose SB 827

February 14, 2018

**Re: SB 827**

Dear President Breed and Members of the Board:

The **Coalition for SF Neighborhoods** strongly supports the Board's Resolution to oppose this bill, which we believe will negatively impact the ability of local authorities to oversee and implement long term housing and transportation planning in San Francisco.

Please see below our Coalition Resolution on **SB 827**.

Regards,

George Wooding, President

**COALITION FOR SAN FRANCISCO NEIGHBORHOODS**  
**LAND USE COMMITTEE RESOLUTION TO OPPOSE SB 827 (TRANSIT-RICH HOUSING BONUS)**  
**FEBRUARY 2018**

WHEREAS, Senate Bill 827 (SB 827) [Wiener/Ting/Skinner] of the State of California enacts to set aside "local ordinance, general plan element, specific plan, charter or other local law, policy resolution or regulation" to allow building developments to be "exempt" from "maximum controls on residential density or floor area ratio", "minimum automobile parking requirements", "any design standards that restricts developer's ability to construct the maximum number of units consistent with any applicable building code"; and

WHEREAS SB 827 designates that the height minimum for development projects that are "transit-rich housing" (residential development project the parcels of which are all within a ½-mile radius of a *major transit stop* (CA Public Resources Code Sec. 21064.3: "has existing rail transit station, a ferry terminal served by either a bus or rail transit service, or the intersection of two or more major bus routes with a frequency of service interval of 15 minutes or less during morning and afternoon peak commute periods)) within ¼-mile radius of a *high-quality transit corridor* (a corridor with fixed route bus service that has service intervals of no more than 15 minutes during peak commute hours) or within one block of a major transit stop to be 85 feet except when the parcel facing a street that is less than 45 feet wide from curb to curb shall be at least 55 feet tall; and

WHEREAS, SB 827 designates that "if the transit-rich housing project is within ½-mile of a major transit stop" but does not meet the prior criteria, "any maximum height limitation that is less than 55 feet, except in cases where a parcel facing a street that is less than 45 feet wide from curb to curb", shall be "not be less than 45 feet"; and

WHEREAS, SB 827 designates that "if the project is exempted from the local maximum height limitation, the governing height limitation for a transit-rich housing project shall be 55 feet or 45 feet; and

WHEREAS, SB 827 enacts that if a parcel has a street frontage on two or more different streets, the height maximum shall be based on the widest street; and

WHEREAS, SB 827 would allow virtually unrestricted housing units by transit contrary to existing San Francisco Planning Code; and

WHEREAS, SB 827 could potentially allow matching heights for the residential streets that share property lines with the "transit-rich housing project" parcels; and

WHEREAS, SB 827 would affect many low-income residents and those of color who predominantly live along the parcels along the transit corridors further exacerbating the affordability when they get evicted for the landowner to be incentivized by this Bill to gain additional height and units; and

WHEREAS, SB 827 would increase the cost of housing making it harder to create and meet affordable housing targets since developers would tend to aim for luxury and market-rate units thereby getting huge windfalls and also SF would welcome that for their tax revenue; and



WHEREAS, SB 827 does not take into consideration the increase in affordable units through SF's existing Accessory Dwelling Unit (ADU) ordinances that seek to create more affordable housing without the impacts that could last for many years should SB 827 pass; and

WHEREAS, SB 827 would negate the powers of the Planning Commission and the Supervisors, including the Mayor of San Francisco from all decisions on any "Transit-rich Project"; and

WHEREAS, if municipalities have to defend their positions that go counter to SB 827, such as not having resulted in truly affordable housing among other consequences, the judicial system would be overburdened as well as local and state resources to hear cases; and

WHEREAS, SB 827 over-reaches in its powers to control nearly 95% of SF with no regard to long-standing diverse communities created out of decades of land use regulations for a much more vibrant and cosmopolitan quality of life for long-time residents and visitors; and

WHEREAS, SB 827 is premature in relation to first having a fully functional transportation system before putting housing along the transit that is supposed to serve the additional load of residents; and

WHEREAS, SB 827 could incentivize landowners on these transit corridors to evict existing merchants to demolish and build to the new state criteria; and

WHEREAS, SB 827 would change the character of the low-density residence neighborhoods throughout the city and the state; and

WHEREAS, SB 827 does not guarantee that residents who may occupy the newly built "Transit-rich Housing Project" would \*not\* drive and therefore add to the congestion in the cities and \*not\* reduce greenhouse gas emissions per se; and

WHEREAS, low-density residential-housing zoned neighborhoods butt up against these transit corridors with specific lower height caps, density and floor area ratios, and new buildings under SB 827 would create a disconnect to the character of the neighborhoods;

RESOLVED, the Coalition for San Francisco Neighborhoods (CSFN) Land Use Committee (LUC) urges all members of its organizations and anybody else agreeing with this Resolution to communicate to the State legislators for the district in which he/she resides to oppose SB 827; and

BE IT FURTHER RESOLVED, that the CSFN LUC urges the California State Senate/Assembly to oppose SB 827; and

BE IT FINALLY RESOLVED, that the CSFN LUC supports the Board of Supervisors' Resolution of February 13, 2018 to oppose SB 827.

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**From:** Board of Supervisors, (BOS)  
**Sent:** Friday, February 23, 2018 11:11 AM  
**To:** BOS-Supervisors  
**Subject:** FW: SB 827 - Asking for Your Support of this Resolution to Defeat SB 827

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**From:** kmcelroy@onemain.com [mailto:kmcelroy@onemain.com]  
**Sent:** Friday, February 23, 2018 5:12 AM  
**To:** Tang, Katy (BOS) <katy.tang@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** SB 827 - Asking for Your Support of this Resolution to Defeat SB 827

TO: Katy Tang and the Board of Supervisors

FROM: Karla McElroy, Homeowner ~ 1487 -47<sup>th</sup> Ave.

**RE: I urge you to VOTE “NO” on SB 827**

You have been very responsive to Sunset Resident concerns about important issues that affect the character of San Francisco as well as, the quality of life for residents and tourists. You have lent your ear and listened to all sides before making informed decisions. That process is needed now, more than ever. I trust you'll answer with a deep understanding and appreciation for the essence of what makes San Francisco unique and VOTE “NO” on SB 827. Senate Bill 827 proposes to address the need for more housing, but at a societal cost we can't afford!

SB827 allows for the sequential. "Canonization" of our neighborhoods and shopping districts. It would destroy the Sunset District and repeat prior mistakes like the approval for mid-rise buildings on Vicente Street btw. 23<sup>rd</sup> and 25<sup>th</sup> Avenues. Another example is the proposed increase of height restrictions on a new building on Judah Street btw. 44<sup>th</sup> and 45<sup>th</sup> Avenues. As you know, SB 827 would affect most of San Francisco, the State of California and would significantly up zone most of our city and state. I don't think that what would be good for anyone.

In the February 5, 2018 ~ Memorandum to the Members of the Planning Commission; From: AnMarie Rodgers, Citywide Planning Director; Joshua Switzky, Land Use & Housing Program Manager, Citywide Division it states: “SB 827 as proposed completely eliminates all design standards related to building envelope other than height for buildings within the prescribed height limits. It precludes the applicability of any design guideline

and Planning Code provisions that in any way reduces the size and shape of the building envelope from a maximal box within the height limit, allowing only application of California Building Code standards. This would preclude the ability to maintain any standards regarding rear yard, lot coverage, exposure, open space, setbacks, and bulk controls of any kind, to name a few. While the California Building Code addresses light and air as primarily life and safety issues, these planning controls establish basic housing and neighborhood livability standards such as access and connection to daylight, openness in urban density, and natural spaces. Their elimination could result in residential projects with full lot coverage and little modulation or articulation, since any building modulation by definition reduces maximum building volume. The bill would upend urban design standards in recent plans such as Eastern Neighborhoods and Market-Octavia that were the design foundation accompanying the elimination of density controls. The bill would also countermand the basic principles laid forth in the Urban Design Element, which reinforce livability patterns within the city fabric such as preservation of mid-block open space, inclusion of mid-block alleys on long blocks, matching of lightwell, and consideration of sun and shadow.”

Like you and the Board of Supervisors, I support affordable housing, but not what SB 827 is proposing. Override local zoning laws throughout the state by increasing zoned housing capacity would be catastrophic mistake for our city and state... Please fight for preservation of our communities.

Katy, I'm thanking you in advance, knowing you will preserve and protect the neighborhoods that sustain life as we know it!

Regards,

Karla McElroy

---

**From:** Board of Supervisors, (BOS)  
**Sent:** Friday, February 23, 2018 11:14 AM  
**To:** BOS-Supervisors  
**Subject:** FW: Coyote

**From:** Mike Regan [mailto:myoldgoat@yahoo.com]  
**Sent:** Friday, February 23, 2018 8:12 AM  
**To:** Yee, Norman (BOS) <norman.yee@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; ACC (ADM) <acc@sfgov.org>; acc@sfgov.com; Farrell, Mark (MYR) <mark.farrell@sfgov.org>  
**Subject:** Coyote

I know you are all probably tired of hearing from me about these animals, but this morning at around 6:30 AM one of my neighbors was out walking her dog on Entrada Ct when she was chased back to her home by an aggressive coyote. From her account she just made it to her front door with the coyote in full chase. The animal chased her up the stairs to her front door. She stated that she doesn't know what would have happened if she would have been further from her home or slower.

You ALL need to do something about these apex predators roaming our mist. I for one am sick of seeing them hunting outside of my home and taking residents pets for a meal. Project Coyote and Little Blue are useless as well as ACC. I want fish and game to come in and rid us of these embolden and aggressive animals. It is unconscionable that you allow this to continue until someone's child is injured by one of these animals. We have a lot of kids that play on the Sundial in front of my home and I do not want to see a child injured or killed because of your inattention to this problem.

Mike Regan

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**From:** Board of Supervisors, (BOS)  
**Sent:** Friday, February 23, 2018 10:58 AM  
**To:** BOS-Supervisors  
**Subject:** FW: SF PUC LED Street Light Conversion program is a disaster that is darkening city streets

**From:** pass58@aol.com [mailto:pass58@aol.com]  
**Sent:** Thursday, February 22, 2018 5:18 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** SF PUC LED Street Light Conversion program is a disaster that is darkening city streets

Dear Supervisors (all districts):

I am writing to request that you immediately investigate that SF PUC's LED Street Light Conversion Program that is underway. The PUC apparently committed the city to this conversion project and crews are replacing HPS street lamps with LED lamps. <http://sfwater.org/index.aspx?page=933>

The LED lamps were supposed to improve visibility. Instead, the new LED lamps DARKEN streets and HAMPER visibility. Dark streets are dangerous for drivers, pedestrians and police and first responders.

I urge you to stand at any intersection where there are new LED lamps on a north/south street, and there are still HPS lamps on east/west streets. Compare the light and visibility, and you will see the dramatic difference. The LED streets are dark and dangerous, much darker than with the HPS lights.

Ask pedestrians and drivers, and I am confident that they will say the same thing: the new lights are terrible.

Please investigate, find out how this program came to be, and please help stop the program. There must be a grassroots push to reinstall old HPS lamps or something that provides warmer, better street lighting for the city.

I wrote a complaint to the PUC (I include this below) and received a generic reply to call 311. The responder blandly repeated the agency's line that lighting has improved "according to international standards".

Thank you

Alan Ain

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PUC representative:

I live in the Marina district on a street where new LED lights have been installed for one week. These LEDs are being installed all over the city.

The new LED lights DO NOT IMPROVE LIGHTING!!! They HARM VISION.

Your "cost saving" and "energy saving" HARMS VISION AND CREATES DANGER.

In fact, the street is now dark and dangerous on both the street and the sidewalks. It is dangerous to drive and to walk. It is so dark, that it is impossible to clearly see other people walking on the street at any distance, which creates dangers for

citizens and also police officers and first responders. There are now deep shadows. It is dark along the entirety of sidewalks along buildings.

At no place is there "improved lighting", not even in the middle of the street. The light is cold and fluorescent.

IT IS NOT A MATTER OF THE LED LIGHTS BEING IN NEED OF SERVICING OR REPAIR. THE KIND OF LED LAMPS THAT YOUR AGENCY ARE INSTALLING ALL OVER THE CITY SIMPLY ARE THIS WAY.

The LED bulbs themselves are blindingly bright in the way that they sent narrow blinding GLARES into the eyes of drivers and pedestrians, which HARMS one's ability to see.

How on earth was this massive conversion project approved? It is a disaster for the city.

I am going to file a complaint with my supervisor and the mayor's office to DEMAND THAT THE OLD HPS LIGHTING BE RESTORED, OR SOMETHING LIKE IT.

I will also inform the media to investigate and report on this program that harms San Franciscans and ruins the beauty and visibility on all streets.

A. Ain

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**From:** Board of Supervisors, (BOS)  
**Sent:** Friday, February 23, 2018 10:36 AM  
**To:** BOS-Supervisors  
**Subject:** FW: Vehicle Break-Ins

**From:** Timothy Routhph [mailto:tim699r@yahoo.com]  
**Sent:** Thursday, February 22, 2018 6:27 AM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** Vehicle Break-Ins

**Hello**

**I was reading there were 30,000 or so reported vehicle break ins in 2017 in San Francisco. Obviously the total is far greater as many most likely did not file a police report. If the Police Dept. is not doing it I believe they should start doing what is known as "bait cars". Have items of value in plain view in a locked vehicle with the windows up. A team of officers is on scene and can monitor the bait car, and make any arrests. As it is these break ins happen so quickly the suspects are long gone before any officers can even be dispatched to the scene.**

**Those who are committing the crimes are arrested and word gets out quickly that those who would steal from vehicles, have no idea if the vehicle is a bait car or not. The ones who are arrested who might have drug addictions can be sent to drug rehab facilities and hopefully get their lives back on track and have fewer victims of these thefts.**

**Regards, Tim**

**Tim Routhph  
Sparks, NV 89436**

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**From:** Board of Supervisors, (BOS)  
**Sent:** Friday, February 23, 2018 10:36 AM  
**To:** BOS-Supervisors  
**Subject:** FW: Enforcing 161110 Police Code - Choice of Communications Services Providers in Multiple Occupancy Buildings

**From:** Barklee Sanders [mailto:barkleesanders@fb.com]  
**Sent:** Thursday, February 22, 2018 12:46 AM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** Enforcing 161110 Police Code - Choice of Communications Services Providers in Multiple Occupancy Buildings

To Whom It May Concern,

Thank you for your time reading this. I am located at 242 Turk street apartment 613 san Francisco California, Which does sit within a few blocks of city hall.

I was wondering when my building won't comply with 161110 Police Code - Choice of Communications Services Providers in Multiple Occupancy Buildings. How do we go about getting this Law enforced. I have tried FCC complaints, I have tired talking to my business account for possible getting business internet hook up also and to no avail for months I am wondering what steps are for enforcing this law.

<https://sfgov.legistar.com/LegislationDetail.aspx?ID=2863893&GUID=E010FDC6-4024-4BA7-B282-C0F9DE32D9F4>



**From:** Board of Supervisors, (BOS)  
**Sent:** Friday, February 23, 2018 10:34 AM  
**To:** BOS-Supervisors  
**Subject:** FW: Homeless

-----Original Message-----

From: Jill Scheetz [mailto:jillscheetz@gmail.com]  
Sent: Tuesday, February 20, 2018 2:55 PM  
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
Subject: Homeless

Your are being skewered in the media today for how disgusting your city is becoming . We try and conduct business in the city but hosing piles of poop off of our equipment was not something we expected to include in our bids!!

Our son went to culinary school in the tenderloin. Why do you permit homeless people to perform blatant acts against the law? Why are they more special than the rest of us?

Clean up your homeless problem or no one will want to work or visit your city.

Regards,  
Jill Scheetz

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**From:** Board of Supervisors, (BOS)  
**Sent:** Thursday, February 22, 2018 4:20 PM  
**To:** BOS-Supervisors  
**Subject:** FW: Scrap, the facility for art projects in many Bay Area venues and schools

-----Original Message-----

From: Pam Gill [mailto:pranonymous@yahoo.com]  
Sent: Tuesday, February 20, 2018 7:27 AM  
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
Subject: Scrap, the facility for art projects in many Bay Area venues and schools

Members of the Board of Supervisors:

I am a retired teacher who taught in San Francisco for over 20 years. I am disturbed to learn that the Scrap facility is threatened with closing. I have seen and heard of its uses for so many years. Also I have always been heartened by the extent to which Scrao has demonstrated that we need to husband our resources and be creative in our reuse of limited resources, which includes most resources. Please do everything you can to make arrangements for whatever improvements are needed to maintain or move this facility so that it can continue to contribute to our creativity and our good sense.

Thanks for your attention. If there is a list to be added to so that I can hear updates of what the plans are, please add my name and email to that list.

Sincerely, Pam Gill

BSS-11

Acting Mayor

RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO

RECEIVED  
MAYOR'S OFFICE  
SAN FRANCISCO

Dear our city manager Mark Farrell, and board of S.F. Supervisors,

2018 FEB 15 AM 2:19

18 FEB 14 PM 2:16

BY \_\_\_\_\_

My name Donald Henry, I write my letter to you requested for your message help to me soon as you can.

I was living at 1760 Bush St, almost six years without no problem at all, following my direction for paying rent on time, during at the years, finally I received an eviction notice. Since new management - Mr. John Stewart - took over in October 20, 2016, which I believe their own action they did to me and other four tenants, as discrimination Black African tenants. I decided to give copy of my letter to Mr. Dennis Herrera the City Attorney. On the meantime Mr. Donald Henry would like to maintain to all of you including the city Tumbry that he have letly Right Leg ex Fix Removal debridement and Splint Placement and he would like to attached Cope of his Doctor Dr. Patrick's McGahan the information of his

Sealer-

Donald Henry

2-14-17

11 11

February 27, 2018

TO WHOM IT SHOULD CONCERN:

I AM NOT COMING HERE TODAY TO THREATING ANYONE IN ANY SHAPE FORM ARE FASHION. I CAME TO PRACTICE MY CONSTITION RIGHTS, AS A TAX PAYING REGISTERED VOTER. I AM SUBMITTING PROBLEMS WITH IN THE HOUSING AUTHORITY AGIANST TENTANTS THAT HAS NOT BEEN ADDRESSED, FOR AT LEAST TWENTY YEARS, NEW MANAGEMENT, JOHN STEWART COMPANY, CHANGED THE LEASE AGREEMENT FROM THE HOUSING AUTHORITY LEASE AGREEMENT TO USE TENACALATIES AGAINST MOST AFRICAN AMERICAN, TO EVICATIONS. THERE WERE NO OPPOSTIONS, TO THE TENTANTSM YOU HAD TO SIGN THE JOHN STEWART, NEW LEASE AGREEMENT UNDER DURESS OR BE EVICITED. WHAT I WOULD LIKE THIS BOARD TO DO IS ADDRESS THIS PROBLEM IMMEDIATLLY, AND ENFORCE AN INVESTATION TO WHY THIS IS HAPPENING TO MOST AFRICAN AMERICAN, WHO HAS NO COMPLAINTS AGAINST THEM AND THEY WERE NOT NOTIFIED THE PROPER WAY BEFORE THE EVICATION PROCESS STARTED. I NEED THIS BOARD OF SUPERVISORS TO RESENT THE EVICATION AND HAVE THE CITY ATTORNEY AND THE DISTRICT ATTORNEY TO INVESTIGATE THIS MATTER, WHICH HAS BEEN ENFORCED TO LONG AGAINST TENTANTS AND NO ADDRESSED IT.

SINCERELY,

Donald Hurst

I need call-me  
415-377-2069



## HYDE STREET COMMUNITY SERVICES, INC.

815 Hyde St. | SAN FRANCISCO, CA 94109  
phone: (415) 673-5700 | fax: (415) 292-7140 | TTY: (415) 931-6883  
[www.hydestreetcs.org](http://www.hydestreetcs.org)

February 8, 2018

RE: Donald Henry (7/28/60)

To whom it may concern:

Mr. Donald Henry has been coming to Hyde Street Community Services aka Tenderloin Outpatient Clinic for a disabling mental illness since 3/3/2009. Since I, Paula Lee, Psychiatric Nurse Practitioner, have been working with Mr. Henry since 2014, he has been stable in his unit and there have been no report of housing issues until recently. He has been regular in his appointments, adherent to his medications, and responsible when he needs to reschedule or cancel his appointments. I am writing on behalf of my client, Mr. Henry, to request that his mental illness and related symptoms be considered in relation to this eviction. The stress of the eviction process and possible homelessness will have negative impacts on his mental health and may lead to symptom exacerbations and possible hospitalization.

Thank you for your consideration,

A handwritten signature in black ink, appearing to read "Paula Lee NP", with a stylized flourish at the end.

Paula Lee, NP



ADDITIONAL  
BOARD OF SUPERVISORS  
SAN FRANCISCO

2018 FEB 23 AM 11:23

BY AB

February 13, 2018

**Sent via UPS**

Mayor John McAlister  
500 Castro Street  
Mountain View, CA 94041

Mayor Edwin M. Lee  
City Hall, Room 200  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102

NOVA Consortium (North Santa Clara)  
Ms. Kristan Stadelman, Director  
North Valley Job Training Consortium (NOVA)  
505 W. Olive, Suite 550  
Sunnyvale, CA 94086

County of Santa Clara  
Santa Clara Board of Supervisors  
70 West Hedding Street, 10<sup>th</sup> Floor, East Wing  
San Jose, CA 95110

County of San Francisco  
San Francisco Board of Supervisors  
1 Dr. Carlton B. Goodlett Place #244  
San Francisco, CA 94102

WARN Act Coordinator  
Program Support Unit  
Workforce Services Division  
Employment Development Department  
722 Capitol Mall, MIC 50/Room 5099  
Sacramento, CA 95814  
[eddwarnnotice@edd.ca.gov](mailto:eddwarnnotice@edd.ca.gov)

**Re. Notice of Layoff: Mountain View, California and San Francisco, California**

To Whom It May Concern:

This letter is to notify you that Symantec Corporation will be permanently eliminating the positions of 7 employees in the Mountain View and San Francisco, California offices.

In the event the California Worker Adjustment and Retraining Notification Act is applicable, we hereby provide you with the following information in compliance with its provisions (Cal. Labor Code § 1400 et seq):

13



**1. Location of Mountain View, California and San Francisco, California facilities:**

Symantec Corporation  
350 Ellis Street  
Mountain View, California 94043

Symantec Corporation  
303 2<sup>nd</sup> St. #1000  
San Francisco, CA 94107

**2. Expected dates of layoff:**

Employees were notified in January 2017 and their termination date will be March 30, 2018. The layoffs are expected to be permanent.

**3. Bumping rights:**

None of the affected employees are represented by a union, and no bumping rights exist.

**4. Job titles of positions to be affected, and the number of affected employees in each job:**

See Attachment A.

**5. For further information, please contact:**

Mona Ramamurthy  
Symantec Corporation  
Human Resources  
350 Ellis Street  
Mountain View, CA 94043  
(650) 527-3495

Any assistance that the State might provide to Symantec employees who will be losing their employment in Mountain View and San Francisco would be appreciated.

Sincerely,

A handwritten signature in black ink that reads "Tracey Bye".

Tracey Bye  
Paralegal



**ATTACHMENT A**

January 2018 Notifications			
Job Title	Headcount	Job Location	Term Dates
Business Operations Analyst	1	Mountain View, CA	3/30/2018
Sr Dir, Development	1	San Francisco, CA	3/30/2018
Software Development Engineer 4	1	Mountain View, CA	3/30/2018
Software Development Engineer 3	1	Mountain View, CA	3/30/2018
Sr Systems Engr, Cloud Security	1	Mountain View, CA	3/30/2018
Configuration/Release Engineer 3	1	Mountain View, CA	3/30/2018
Dir, Cust Exp Program Mgmt	1	Mountain View, CA	3/30/2018

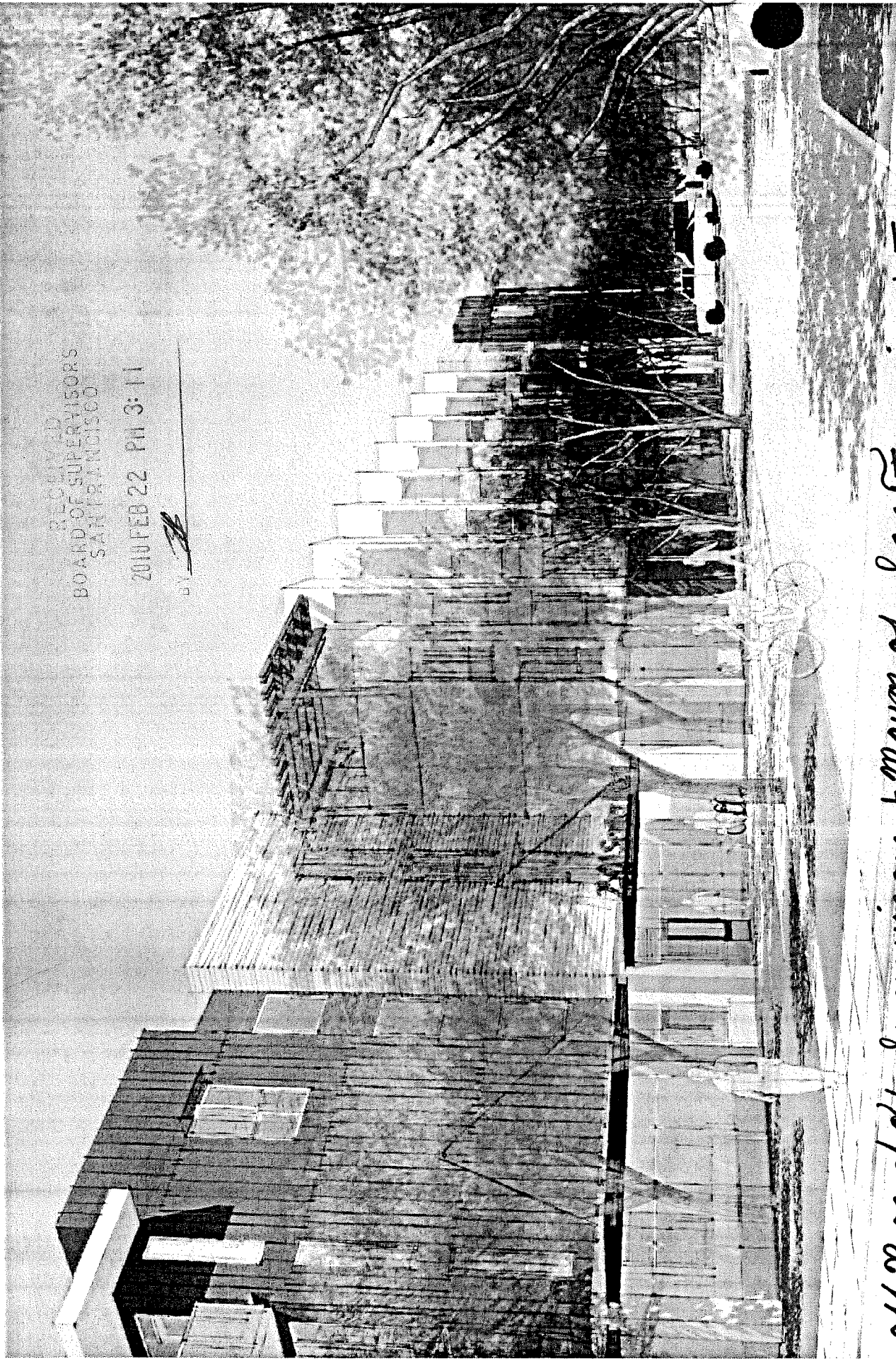


005-11

RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO

2010 FEB 22 PM 3:11

BY *[Signature]*



TO: all Board of Supervisors + Mayor of San Francisco. FROM: Mr. -  
Michael Lucardo Wright. Please QUIT wasting City FUND and  
place all FUND + CASH Money into Apartment Complexes like this for  
the Homeless. This a much better investment + RETURN to the City. \*

**Affordability:** 35% @ extremely low income; 65% @ very low income

**Population Served:** Chronically homeless individuals

**Property Description:**

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Renascent Place is a Permanent Supportive Housing Development for individuals with disabilities who have also experienced long or multiple episodes of homelessness. The development consists of 160 affordable studio apartments and 2 manager's units in a four story elevator building. There will be surface parking and bicycle storage for residents. Site amenities include a community room with kitchen, staff and service provider offices, laundry facilities, outdoor terrace and patio, and a bicycle repair shop. Intensive case management services will be provided to all residents in a ratio of one case manager for every twenty clients to help chronically homeless individuals retain permanent housing and attain each individual's highest potential.

The development is located along Senter Road and south of Tully Road. It is well situated near transportation, health facilities, retail stores, employment opportunities and the Coyote Creek Trail (recreation). The building is designed in accordance with Green Building Guidelines and implements state of the art building technologies in an effort to promote energy efficiency and sustainability.

Construction will start in Fall 2017. Future residents will be referred through the County of Santa Clara's Continuum of Care system and the Health Trust.

**Development Partners**

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- California Department of Housing and Community Development
- California Municipal Finance Authority
- City of San Jose Department of Housing
- County of Santa Clara Office of Supportive Housing
- Federal Home Loan Bank of San Francisco
- L&D Construction
- Red Stone Equity Partners
- Studio E Architects
- Union Bank



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**From:** Board of Supervisors, (BOS)  
**Sent:** Tuesday, February 20, 2018 1:59 PM  
**To:** BOS-Supervisors  
**Subject:** FW: Italian Heritage Parade

**From:** Josephine Lucchesi [mailto:josephinejml@sbcglobal.net]  
**Sent:** Sunday, February 18, 2018 2:32 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** Italian Heritage Parade

PLEASE HELP~ I'm just perplexed. My understanding is that you have chosen to not allow the parade for 2019. The premise is that Columbus was malicious to the American Indians.

Yet, you do allow the Chinese parade. TODAY Chinese sell body parts of prisoners. TODAY Chinese mandate abortion for more than 2 children. CHINESE government suffocates freedom of speech TODAY.. are you the same????

Italians rebuilt North Beach after the earthquake. How about forgiving COLUMBUS and you allowing yourselves to delight in our many cultures that made SF beautiful? The parade honors the Italian Heritage.. just like gay pride week, the Irish parade and on and on....

Josephine