

Beach Program 2017/18 Budget Allocations
County of San Francisco Exhibit B,
C. AB 411 FY Line Item Budget (12 Month Budget)
July 1, 2017- June 30, 2018

Please Match Actual Contract Budget Amount

\$30,000

Personnel			
Position Title	Hourly Rate	Approx Hours	Annual Cost
San Francisco County Environmental Health			
Program Manager IV (#0932)	\$ 92.16	14	\$ 1,290
Sr. Env. Health Inspector (#6122)	\$ 77.58	298	\$ 23,119
Junior Administrative Analyst (#1820)	\$ 44.67	19.25	\$ 858
Health Program Coordinator (#2589)			\$ -
			\$ -
			\$ -
			\$ -
Total Personnel (fringe benefits included in rate)		331.3	\$ 25,267
Actual Indirect Costs (Not to exceed 20%)		14.000%	\$ 3,538
Operating Expense	(Supplies, detail lab samples below)		\$ -
Laboratory Costs	Samples	Cost Per Sample	
			\$ -
Travel (sample collection)	\$ 0.535	2234.5	\$ 1,195
		Total	\$ 30,000