

- Budget Justification -
Beach Water Quality and Monitoring
Grant Code HCEH15-1800
Project 10029396

A. Personnel

1. Salaries - All salaries are budgeted at the top of the job classification.

i. Manager IV (#0932) has ultimate responsibility for all aspects of the project.

ii. Senior Environmental Health Inspector (#6122) will perform the beach water quality monitoring, posting, public notification, and will provide the water quality data.

iii. Junior Administrative Analyst (#1820) provides clerical support

2. Full Time Equivalents

i. Manager IV (#0932) = 0.007

ii. Senior Environmental Health Inspector (#6122) = 0.143

iii. Junior Administrative Analyst (#1820) = 0.009

B. Total Personnel

Sum total of all personnel expenses including fringe benefits.

C. Operating Expense

N/A as these are supplied by lab.

D. Travel

Local Mileage: These are expenses that support staff in gas & car maintenance.

E. Indirect Costs

Based on 14% of personnel.