



File #180224
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Chief William Scott

**San Francisco
Police Department**

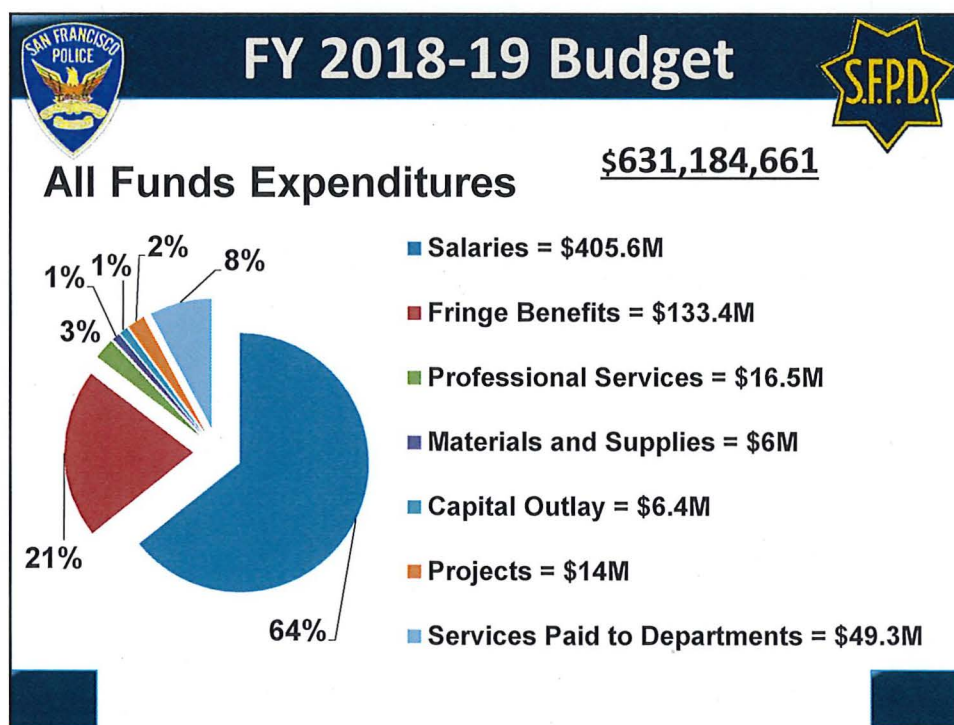
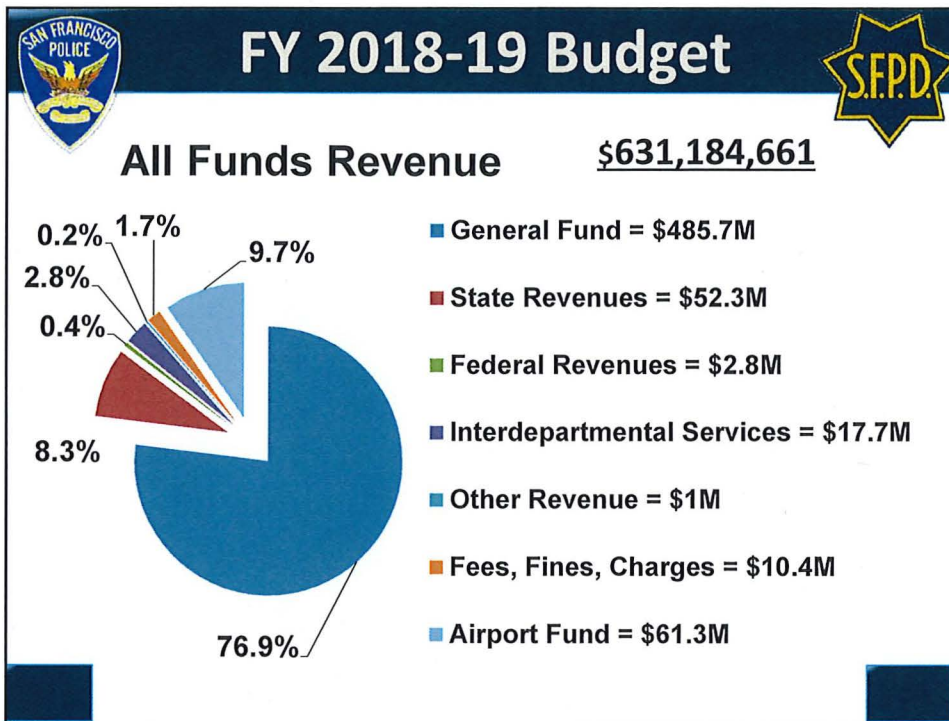
FY 2018-19

Preliminary Budget



FY 2018-19 Budget

- **Preliminary Budget Overview**
- **Major Budget Priorities**
 - **Strategic Staffing**
 - **Continuing DOJ Reforms**
 - **Transportation Hub Services**
 - **Replacement Vehicles**





Strategic Staffing



Currently examining workload levels and deployment practices with BLA and the Mayor's Office to understand staffing needs:

- Phase 1
 - Calls for Service driven analysis – sector patrol only
- Phase 2
 - Functional Analysis
 - Investigations
 - Special Operations
 - District Stations – non-patrol
 - Support functions – Forensic Services, Academy, Technology, Fiscal, Property, etc.
- Additional focus on deployment needs for Auto Break-Ins & Unified Command



Transportation Hub Services



Major transportation hubs will require increased police services over FY 2018-20:

- Airport requesting increased service levels at SFO
 - 2 additional Academy Classes each year
- Transbay Joint Powers Authority funding \$2.4m annually in police services at the New Transbay Transit Center



Continuing DOJ Reforms



SFPD plans to continue prioritizing the implementation of the Department of Justice's 272 recommendations, including:

- Training and equipping all officers with Electronic Control Weapons (ECWs)
- Finalizing eCitation implementation
- Data & Website enhancement projects



Replacement Vehicles



Current State of Police Vehicles

	Total Inventory	# & % over 10yrs	# & % over 100k miles	# Requesting to be Replaced
Patrol	309*	100 or 32%	99 or 32%	60
Unmarked	302	249 or 82%	199 or 63%	100
Specialty	163	120 or 74%	37 or 23%	9

** Was 330 in 2012 but we are retiring more cars from age than we are replacing.*



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Questions