

FILE NO: 180288

Petitions and Communications received from March 12, 2018, through March 26, 2018, for reference by the President to Committee considering related matters, or to be ordered filed by the Clerk on April 3, 2018.

**Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information will not be redacted.**

From the Office of the Mayor, pursuant to Charter, Section 3.100, designating Supervisor Tang as Acting-Mayor from Thursday, March 22, 2018, at 3:40 p.m. until Friday, March 23, 2018, at 7:26 p.m. Copy: Each Supervisor. (1)

From the Office of the Mayor, pursuant to Charter, Section 3.100, making the following reappointment. Copy: Each Supervisor. (2)

Scott Kahn - Human Services Commission - term ending January 15, 2022

From the Office of the Sheriff, submitting an Administrative Code, Chapter 12B+14B, Waiver Request. Copy: Each Supervisor. (3)

From Adrienne Pon, Director of the Office of Civic Engagement and Immigrant Affairs, submitting a 2018 Language Access Summary Report. Copy: Each Supervisor. (4)

From the Office of the Controller's City Services Auditor, submitting an audit of the Airport's tenants and airlines to see if they complied with the reports, payment, and selected other provisions of their agreements with the Airport. Copy: Each Supervisor. (5)

From Public Works, pursuant to Administrative Code, Section 6.60(a), submitting declaration of emergencies for Division Circle, 125 Bayshore Blvd., and 5<sup>th</sup> and Bryant Streets . 5 letters. Copy: Each Supervisor. (6)

From the Office of the Controller and Planning Department, pursuant to Planning Code, Section 415.6, submitting a joint economic feasibility study of inclusionary housing requirements in the Divisadero and Fillmore NCTs. Copy: Each Supervisor. (7)

From Tracey Bye, Paralegal, Symantec Corporation, regarding the permanently eliminated positions in the Mountain View and San Francisco offices. Copy: Each Supervisor. Copy: Each Supervisor. (8)

From Pacific Gas & Electric Company, submitting a request to increase rates for energy resource recovery account compliance application. Copy: Each Supervisor. (9)

From the Department of Recreation and Parks, pursuant to Park Code, Section 12.46(d), submitting a report detailing admissions, revenue and expense for the San Francisco Botanical Garden for FY2016-2017. (10)

From the Office of the Controller, submitting Proposed Five Year Financial Plan update FY2018-2019 through FY2021-2022. Copy: Each Supervisor. (11)

From the Office of the Mayor, submitting State Legislation Committee approved bill positions from the March 14, 2018, meeting. Copy: Each Supervisor. (12)

From Julianne Polanco from the Department of Park and Recreation's Office of Historic Preservation, pursuant to Federal Regulations 36 CFR Part 60.6(c), submitting notice of National Register of Historic Places Nomination for Fireman's Fund Insurance Company Home Office. Copy: Each Supervisor. (13)

From the Capital Planning Committee, pursuant to Administrative Code, Section 3.21, regarding approval of 1) SF Municipal Transportation Agency FY2018-2019 and FY2019-2020 Capital Budget; 2) Affordable Housing (2015) General Obligation (G.O.) Bond Sale; 3) Public Health and Safety (2016) G.O. Bond Sale; and 4) Earthquake Safety and Emergency Response (2014) G.O. Bond Sale. Copy: Each Supervisor. (14)

From Public Utilities Commission, pursuant to Administrative Code, Section 6.60, submitting a Declaration of Emergency for the 2018 March Storm Event. Copy: Each Supervisor. (15)

From Benjamin McCloskey, Deputy Director of Finance Administration, Mayor's Office of Housing and Community Development, pursuant to Administrative Code, Section 2.70, submitting the Bond Accountability Report for the 2015 Affordable Housing General Obligation Bond. Copy: Each Supervisor. (16)

From concerned citizens, regarding comments made about the Fire Department. 2 letters. Copy: Each Supervisor. (17)

From Cliff Culpeper, regarding the renaming of the Zuckerberg Wing of SF General Hospital. Copy: Each Supervisor. (18)

From Jordan Davis, regarding the Minna Lee Master Lease. File No. 180240. Copy: Each Supervisor. (19)

From Linda Blaine, regarding the permit parking costs for a moving vehicle. Copy: Each Supervisor. (20)

From Jim Lazarus, San Francisco Chamber of Commerce, regarding the proposed legislation to amend the Police Code to consider criminal history in employment and housing decisions. File No. 171170. Copy: Each Supervisor. (21)

From concerned citizens, regarding the proposed legislation to ban the sale and manufacture in San Francisco of animal fur products. File No. 171317. 7 letters. Copy: Each Supervisor. (22)

From concerned citizens, regarding tax on cannabis. 22 letters. Copy: Each Supervisor. (23)

From concerned citizens, regarding Senate Bill 827. 37 letters. File No. 180162. Copy: Each Supervisor. (24)

From concerned citizens regarding the Golden Gate Tennis Center renovation. 16 letters. Copy: Each Supervisor. (25)

From Chief Joanne Hayes-White, Fire Department, regarding the 4<sup>th</sup> Alarm Fire at 659 Union Street. (26)

OFFICE OF THE MAYOR  
SAN FRANCISCO



805-11  
Aides, COB  
Deputies, BOS  
Dep. City  
MARK FARRELL  
MAYOR  
City  
Office

March 21, 2018

Ms. Angela Calvillo  
San Francisco Board of Supervisors  
1 Dr. Carlton B. Goodlett Place, Room 244  
San Francisco, CA 94102

Dear Ms. Calvillo,

Pursuant to Charter Section 3.100, I hereby designate Supervisor Katy Tang as Acting-Mayor from the time I leave the State of California on Thursday, March 22, 2018, at 3:40 p.m. until I return on Friday, March 23, 2018, at 7:26 p.m.

In the event I am delayed, I designate Supervisor Tang to continue to be the Acting-Mayor until my return to California.

Sincerely,

Mark E. Farrell  
Mayor

cc: Mr. Dennis Herrera, City Attorney

2018 MAR 21 PM 3:14  
SAN FRANCISCO  
Board of Supervisors

(1)

OFFICE OF THE MAYOR  
SAN FRANCISCO



MARK E. FARRELL  
MAYOR

March 22, 2018

Angela Calvillo  
Clerk of the Board, Board of Supervisors  
San Francisco City Hall  
1 Carlton B. Goodlett Place  
San Francisco, CA 94102

Dear Ms. Calvillo,

Pursuant to Section 3.100(18) of the Charter of the City and County of San Francisco, I hereby make the following reappointment:

Scott Kahn to the Human Services Commission, for a term ending January 15, 2022.

I am confident that Mr. Kahn, an elector of the City and County, will continue to serve our community well. Attached herein for your reference are his qualifications to serve.

Should you have any questions related to this appointment, please contact my Deputy Chief of Staff, Francis Tsang, at 415-554-6467.

Sincerely,

A handwritten signature in blue ink that reads "Mark E. Farrell".

Mark E. Farrell  
Mayor

2018 MAR 22 AM 11:30  
AK



# OFFICE OF THE SHERIFF CITY AND COUNTY OF SAN FRANCISCO

1 DR. CARLTON B. GOODLETT PLACE  
ROOM 456, CITY HALL  
SAN FRANCISCO, CALIFORNIA 94102



**VICKI L. HENNESSY**  
SHERIFF

March 13, 2018  
Reference: CFO 2018-008

To: Angela Calvillo  
Clerk of the Board of Supervisors

From: Crispin Hollings *CH*  
CFO, Sheriff's Department

Re: Waiver Request – Santa Rosa Uniform and Career Apparel

Pursuant to the San Francisco Administrative Code Chapters 12B & 14B, attached is a copy of the Waiver Request Form (HRC Form 201) approved by the Contract Monitoring Division and Office of Contract Administration.

The Sheriff's Department will enroll new recruits to attend the Santa Rosa Police Academy and Modular Police Academy in March 2018 and March 2019.

It is mandatory for enrollees to wear the uniform specific to the Santa Rosa Academy during their attendance. The Santa Rosa Academy uniform can only be purchased from one authorized Supplier; Santa Rosa Uniform and Career Apparel (Supplier #0000011429).

If you have any questions, please contact Henry Gong at (415) 554-7241.

Thank you.

RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2018 MAR 13 PM 3:53  
BY *[Signature]*

### Sole Source Waiver Request

Administrative Code Section 21.5(b) provides that commodities or services available only from a sole source shall be procured in accordance with Purchaser's regulations. Purchaser's regulations provide that, "If a department needs a commodity or service which is unique and which is known to be provided by only one vendor, then only one price quotation is solicited from the single vendor. The requesting department must submit documentation to the Purchaser justifying the transaction as a sole source. From time to time, the Purchaser may conduct a formal bid to determine the continuing validity of the sole source determination." (Procurement Instruction 12.06; Exhibit A, Section IX.D, dated April 28, 1989)

**Directions:** Use this form to justify a sole source transaction. The department requestor must complete the information below and attach a written memo with appropriate supporting documentation to justify this request. The memo must provide specific and comprehensive information that explains why the requested transaction should be considered a sole source. Departments are encouraged to consult with the Human Rights Commission and the City Attorney prior to submitting this request.

Department: Sheriff's Department Date Submitted: 1/2/18  
Contact: Henry Gong Phone: (415) 554-7241  
Vendor Name: Santa Rosa Uniform & Career Apparel Vendor # 0000011429  
Type of Contract: Commodity  Professional Service \_\_\_\_\_ Non-Professional Service \_\_\_\_\_  
Other \_\_\_\_\_  
Amount: \$ 20,000.00 ADPICS Doc #: \_\_\_\_\_

Describe the product or service: Mandatory uniform specific to the Santa Rosa Police Academy.

Has the Contract Monitoring Division granted a sole source waiver on this transaction? Submitted Waiver on 2/15/18  
If yes, when was the sole source granted? \_\_\_\_\_ Please attach a copy of the HRC Waiver.

Check the appropriate statement. Attach a memo and documentation to address the questions following each statement.

Goods or services are available from only one source.

Explain why this is the only product or service that will meet the City's needs. Why is this the only vendor or contractor that can provide the services or products? What steps were taken to verify that the goods or services are not available from another source? Explain what efforts were made to obtain the best possible price. Why do you feel the price to be fair and reasonable? How was this vendor chosen? How long has the vendor been providing goods or services for your department?

\_\_\_\_\_ Only one prospective vendor is willing to enter into a contract with the City.

Explain why no other vendors are willing to contract with the City. If there are compliance issues, what have you done to get other possible sources to become compliant? Have you contacted HRC? Have you received a waiver from HRC?

\_\_\_\_\_ Item has design and/or performance features that are essential to the department, and no other source satisfies the City's requirements.

Explain why the design/performance features are essential. Have you contacted other suppliers to evaluate items/services with similar features and capabilities? If no, explain why not. If yes, list the suppliers and explain why their goods or services do not meet the department's needs.

\_\_\_\_\_ Licensed or patented good or service.

Provide proof that the license or patent limits the availability of the product or service to only one source.

\_\_\_\_\_ Other: \_\_\_\_\_

#### INSTRUCTIONS:

The Sole Source request must be approved before the department makes a commitment to the vendor, and before funds are encumbered. If the Sole Source request is denied, the department will be advised to conduct a competitive process to select the vendor/contractor. If the Sole Source request is to extend an existing professional service contract, attach a copy of the original contract and any prior sole source determinations made by HRC or Purchasing. When processing professional service contracts and modifications for signature, attach the approved sole source waiver form to the contract documents.

This form is required for every transaction, contract, or contract modification that the department wishes to be treated as a sole source. For additional information call the Purchaser assigned to your department.

The Department Head must sign this request before it is sent to OCA-Purchasing.

This Sole Source request is being submitted by:

Department Head Signature: \_\_\_\_\_

*Crispin Hollings*  
Crispin Hollings - CFO  
San Francisco Sheriff's Department

Date: \_\_\_\_\_

*2.5.2018*

Name of Department: \_\_\_\_\_

San Francisco Sheriff's Department

OCA Review and Approval:

Sole Source Approved:

Sole Source Denied:

Reason for Determination

*Mandatory equipment for officers at the Santa Rosa Academy, Santa Rosa Academy used for training*

OCA Staff: \_\_\_\_\_

*W. Long*

Date: \_\_\_\_\_

*3/5/18*

OCA Staff: \_\_\_\_\_

Date: \_\_\_\_\_

OCA Director: \_\_\_\_\_

*Memorandum for Jaci Forger*

Date: \_\_\_\_\_

*3/5/18*

RECEIVED  
10 FEB 27 AM 5:22  
PURCHASING DEPARTMENT



CITY AND COUNTY OF SAN FRANCISCO  
CONTRACT MONITORING DIVISION

B.F. ADMINISTRATIVE CODE CHAPTERS 12B and 14B  
WAIVER REQUEST FORM  
(CMD-201)

Send completed waiver requests to:  
cmd.waiverrequest@sfgov.org or  
CMD, 30 Van Ness Avenue, Suite 200, San Francisco, CA  
94102

FOR CMD USE ONLY	
Request Number:	9.002
2018 FEB 15 PM 4:37	
CONTRACT MONITORING DIVISION	

Section 1. Department Information

Department Head Signature: [Signature]  
Name of Department: San Francisco Sheriff's Department  
Department Address: 1 Dr. Carlton B. Goodlett Place, Room 458  
Contact Person: Henry Gong  
Phone Number: (415) 554-7241 Email: henry.gong@sfgov.org

Section 2. Contractor Information

Contractor Name: Santa Rosa Uniform & Career Apparel Vendor No.: 0000011429  
Contractor Address: 1005 W College Ave., Santa Rosa, CA 95401  
Contact Person: \_\_\_\_\_ Contact Phone No.: (707) 545-3766

Section 3. Transaction Information

Date Waiver Request Submitted: 02/15/2018 Contract: CONTRACT # 201803 Contract Name: SANTA ROSA ACADEMY UNIFORM  
Contract Start Date: 02/23/2018 End Date: 02/27/2019 Dollar Amount of Contract: \$ 20,000.00

Section 4. Administrative Code Chapter to be Waived (please check all that apply)

- Chapter 12B
- Chapter 14B Note: Employment and LBE subcontracting requirements may still be in force even when a 14B waiver (type A or B) is granted.

Section 5. Waiver Type (Letter of Justification must be attached, see Check List on back of page.)

- A. Sole Source
- B. Emergency (pursuant to Administrative Code §6.60 or 21.15)
- C. Public Entity
- D. No Potential Contractors Comply (Required) Copy of waiver request sent to Board of Supervisors on: \_\_\_\_\_
- E. Government Bulk Purchasing Arrangement (Required) Copy of waiver request sent to Board of Supervisors on: \_\_\_\_\_
- F. Sham/Shell Entity (Required) Copy of waiver request sent to Board of Supervisors on: \_\_\_\_\_
- G. Subcontracting Goals
- H. Local Business Enterprise (LBE)

CMD/HRC ACTION	
12B Waiver Granted: <input checked="" type="checkbox"/>	14B Waiver Granted: <input checked="" type="checkbox"/>
12B Waiver Denied: <input type="checkbox"/>	14B Waiver Denied: <input type="checkbox"/>
Reason for Action: <u>SOLE SUPPLIER OF SPECIFIC UNIFORM REQUIRED FOR ENROLLERS ATTENDING BASIC (INTENSIVE) AND MODULAR POLICE ACADEMY</u>	
CMD Staff: <u>[Signature]</u>	Date: <u>02/20/2018 / 02/20/18</u>
CMD Director: <u>[Signature]</u>	Date: <u>" "</u>
HRC Director (12B Only): _____	Date: _____

## **Dantes, Connie (ADM)**

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**From:** Gong, Henry (SHF)  
**Sent:** Monday, February 26, 2018 12:10 PM  
**To:** Dantes, Connie (ADM)  
**Subject:** RE: SSW Request  
**Attachments:** SFSD Delegation of Authority Ltr to OCA.PDF; OCA Waiver Request Letter and OCA P-21 Form.pdf; SHF Santa Rosa Uniform CMD Waiver - APPROVED.PDF

Hi Connie,

Please find attached Sheriff Hennessy's delegation of authority letter to OCA.

In addition, I have included the waiver approval from CMD for Santa Rosa Uniform for OCA reference in your review of the P-21 waiver submitted for Santa Rosa Uniform.

Thanks,  
Henry

**From:** Gong, Henry (SHF)  
**Sent:** Monday, February 26, 2018 11:14 AM  
**To:** Dantes, Connie (ADM) <connie.dantes@sfgov.org>  
**Subject:** RE: SSW Request

Thanks, Connie.

I will have a letter from the Sheriff detailing her delegation of authority to approve and sign Sole Source Waiver requests from our department.

Henry

**From:** Dantes, Connie (ADM)  
**Sent:** Friday, February 23, 2018 7:47 AM  
**To:** Gong, Henry (SHF) <[henry.gong@sfgov.org](mailto:henry.gong@sfgov.org)>  
**Subject:** SSW Request

Henry,

OCA is unable to process your SSW request for the following reasons:

"Per the City Purchaser's request, we are asking that **all** Sole Source Waiver requests be signed by the department head. If this is not possible, we require a signed letter from the department head delegating their Sole Source Waiver signature authority to someone else on their team".

Attached is a sample letter for your reference.

Thank you.

Connie A. Dantes  
Office of Contract Administration

Purchasing Division, City Hall, Room 430  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102  
Phone: (415) 554-6966  
Email: [Connie.Dantes@sfgov.org](mailto:Connie.Dantes@sfgov.org)



OFFICE OF THE SHERIFF  
CITY AND COUNTY OF SAN FRANCISCO

1 DR. CARLTON B. GOODLETT PLACE  
ROOM 456, CITY HALL  
SAN FRANCISCO, CALIFORNIA 94102



VICKI L. HENNESSY  
SHERIFF

February 26, 2018  
Reference: 2018-032

Jaci Fong  
Purchaser and Director, Office of Contract Administration  
City Hall, Room 430/ 1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102

Dear Ms. Fong,

This is to officially inform you of how my authority to approve and sign requests for sole source waivers of Chapter 21 of the San Francisco Administrative Code is delegated:

1. Undersheriff. On a routine basis, the Sheriff's Department (SFSD) Undersheriff has authority to approve and sign sole source waiver requests. Our current Undersheriff is Matthew Freeman.
2. Assistant Sheriff. The SFSD Undersheriff routinely delegates this authority to the Assistant Sheriff. At present this authority is delegated to Katherine Johnson.
3. Chief Financial Officer. In the event that neither the Undersheriff nor the Assistant Sheriff is available, this authority is delegated to the Chief Financial Officer (CFO), who is currently Crispin Hollings.

I hope this provides you with the information needed to act on our waiver requests. If you need further information, please contact Henry Gong, SFSD Contracts Administrator, at (415) 554-7241.

Sincerely,

Vicki Hennessy  
Sheriff

cc: Matthew Freeman, Undersheriff  
Katherine Johnson, Assistant Sheriff  
Crispin Hollings, Chief Financial Officer



**OFFICE OF THE SHERIFF  
CITY AND COUNTY OF SAN FRANCISCO**

1 DR. CARLTON B. GOODLETT PLACE  
ROOM 456, CITY HALL  
SAN FRANCISCO, CALIFORNIA 94102



**VICKI L. HENNESSY  
SHERIFF**

February 15, 2018  
Reference: CFO 2018-006

To: Jaci Fong  
Director, Office of Contract Administration  
and Purchaser

From: Crispin Hollings *CH*  
CFO

Subject: Request for Waiver of Applicable Administrative Code Requirements to procure academy uniforms from Santa Rosa Uniform.

Reference: Sole Source Waiver for Santa Rosa Uniform (#0000011429)

The San Francisco Sheriff's Department (SFSD) requests your approval of the above referenced sole source request for the reasons set forth in this memo.

The SFSD intends to enroll the new recruits to attend the Santa Rosa Basic (Intensive) Police Academy and Modular Police Academy in March 2018 and March 2019. The academy will provide a conditioning program and job-related instructions required of the California Commission on Peace Officer Standards and Training (P.O.S.T). P.O.S.T. is the State agency that has the responsibility for certifying all basic training academies in California. This course is only offered three times a year.

It is mandatory for enrollees to wear the uniform specific to the Santa Rosa Academy during their attendance. The uniform and equipment cost for each enrollee is approximately \$2,500. The Santa Rosa Academy uniform can only be purchased from one authorized Supplier; Santa Rosa Uniform and Career Apparel (Supplier #0000011429).

Please find attached the completed P-21 Sole Source Waiver form for your review.

To meet the uniform requirements of the Santa Rosa Academy, to ensure that the SFSD recruits are enrolled in the March 2018 class and to meet required staffing levels at the department, we request that OCA approves the sole source waiver for Santa Rosa Uniform & Career Apparel.

Please call Henry Gong at 415-554-7241 with any questions you may have regarding this request. Thank you for your consideration of this matter.

**Gainey, William (ADM)**

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**From:** Brown, Lanny <lbrown@santarosa.edu>  
**Sent:** Thursday, March 01, 2018 5:50 PM  
**To:** Gong, Henry (SHF)  
**Cc:** Ozols, Elexis  
**Subject:** Santa Rosa Uniforms

Hi Henry,

Elexis asked me to send you an email confirming our relationship with Santa Rosa Uniforms.

Santa Rosa Uniforms is our primary vendor for all uniforms worn by all of the various Santa Rosa Jr. College Public Safety Training Center programs to include:

- Intensive and Modular format police academies;
- Federal Ranger Academy;
- Fire Academy;
- Paramedic training;
- Corrections Academy; and
- Probation Core Course.

They carry all our patches and other logo wear.

Even though we do not have a formal sole source relationship with Santa Rosa Uniforms—our practices are in alignment with a sole source relationship.

Hope this helps.

If you need any further clarification, please let me know.

Lanny

Lanny Brown, Associate Dean  
Director Intensive Basic Police Academy  
Santa Rosa Junior College  
Public Safety Training Center  
5743 Skylane Blvd., Windsor, CA 95492  
Direct Line: 707-836-2910  
Cell: 408-710-5417  
Email: lbrown@santarosa.edu



CITY AND COUNTY OF SAN FRANCISCO

OFFICE OF CIVIC ENGAGEMENT & IMMIGRANT AFFAIRS

Mark Farrell, Mayor  
Naomi Kelly, City Administrator

Adrienne Pon, Executive Director

RECEIVED  
OFFICE OF SUPERVISORS  
SAN FRANCISCO  
MAR 14 PM 4:49  
AK

March 14, 2018

Dear Supervisors,

Attached is the printed version of the **2018 Language Access Summary Report**, which evaluates how well city departments are complying with requirements of San Francisco's Language Access Ordinance (LAO). The digital version of this report was sent to you on February 1, 2018 as required by law.

Thanks to your leadership and vision, San Francisco has the strongest local language access law in the nation. Fifty-one City departments, or 100 percent of required departments, filed their plans with the Office of Civic Engagement & Immigrant Affairs (OCEIA) on time and in compliance.

While the City has made incredible progress since 2001, there is still much more to do to ensure equal access to information and services for all our people.

<p><b>LANGUAGE ACCESS IN SAN FRANCISCO</b> SAN FRANCISCO LANGUAGE ACCESS ORDINANCE 2018 SUMMARY REPORT CITY &amp; COUNTY OF SAN FRANCISCO OFFICE OF CIVIC ENGAGEMENT &amp; IMMIGRANT AFFAIRS</p>	<p><b>44.2%</b> of San Francisco residents over the age of 5 speak a language other than English at home</p>
	<p><b>21.6%</b> of San Francisco residents self-identify as Limited English Proficient</p>

Thank you for your support of language access in San Francisco. Please contact OCEIA at [civic.engagement@sfgov.org](mailto:civic.engagement@sfgov.org) | 415.581.2360 if you have questions or need additional information.

Always,

Adrienne Pon

4

BOS-11



March 12, 2018

Mayor Mark Farrell  
City and County of San Francisco  
City Hall, Rm. 200

Mark Farrell  
Mayor

The Honorable Board of Supervisors  
City and County of San Francisco  
City Hall, Rm. 244  
Attention: Ms. Angela Calvillo, Clerk of the Board

Mohammed Nuru  
Director

Bruce Robertson  
Finance Manager

Mr. Ben Rosenfield, Controller  
City and County of San Francisco  
City Hall, Rm. 316

General Administration/Finance  
1155 Market St., 4th floor  
San Francisco, CA 94103  
tel 415-554-5418

sfpublicworks.org  
facebook.com/sfpublicworks  
twitter.com/sfpublicworks

Subject: Navigation Centers at Division Circle, 125 Bayshore Blvd and  
5th St. & Bryant St.

BY   
2018 MAR 13 PM 2:17  
COMPTROLLER  
SAN FRANCISCO

Dear Mayor Farrell, Members of the Board and Mr. Rosenfield:

An Emergency exists due to a shortage of safe and sanitary housing throughout the City, particularly for no, low, and moderate income persons. A significant number of persons are without the ability to obtain shelter resulting in a situation causing a threat to the health and safety of those persons. Board Resolution NO. 444-17, File NO. 171256 approved 12/15/17 declares a homeless shelter emergency authorizing the Director of Public Works to construct, improve, or repair facilities pursuant to Administrative Code, Section 6.60(a).

San Francisco Public Works' internal order is attached for your reference which explain the necessity for immediate action. Public Works has retained the services of Fisher Development, Inc. to immediately begin the work. The cost for the work is currently anticipated to be less than \$7,000,000.00.

Sincerely,

Mohammed Nuru  
Director of Public Works

Enclosures: Board Resolution NO.444-17, File NO. 171256  
Public Works Order entitled, Emergency Declared and  
Contracts to be awarded



Mark Farrell, Mayor  
Mohammed Nuru, Director

GENERAL - DIRECTOR'S OFFICE  
City Hall, Room 348  
1 Dr. Carlton B. Goodlett Place, S.F., CA 94102  
(415) 554-6920 ■ www.SFPublicWorks.org



**Public Works Order No: 187033**

**CITY AND COUNTY OF SAN FRANCISCO  
SAN FRANCISCO PUBLIC WORKS  
EMERGENCY DECLARED AND CONTRACT AWARDED**

A significant number of persons are without the ability to obtain shelter resulting in a situation causing a threat to the health and safety of those persons. **Board Resolution NO. 444-17, File NO. 171256 approved 12/15/17** declares a homeless shelter emergency authorizing the Director of Public Works to construct, improve, or repair facilities pursuant to Administrative Code, Section 6.60(a).

Therefore, an **Emergency is declared to exist** under the provisions of Section 6.60 of the San Francisco Administrative Code, and

Fisher Development, Inc.  
601 California Street  
San Francisco, CA 94108

is hereby awarded a contract with a not-to-exceed value of **\$7,000,000.00** to provide design, construction and all related specialty services in the retrofit of shipping containers to provide housing and resource center on a site identified by the City, for persons experiencing homelessness in the City.

Contractor shall indemnify and hold harmless the City & County of San Francisco, its officers, agents and employees and furnish certificates of insurance protecting himself, any sub-contractors and the City & County of San Francisco and its officers, agents and employees against claims arising out of work performed pursuant to this order with the City & County of San Francisco, its officers, agents and employees named as additional insured.

**Commercial General Liability Insurance** with limits not less than \$1,000,000 each occurrence, and \$2,000,000 general aggregate, combined single limit for bodily injury and property damage.

**Commercial Automobile Liability Insurance** with limits not less than \$1,000,000 each occurrence combined single limit for bodily injury and property damage, including owned, hired or non-owned vehicles, as applicable.

**Workers' Compensation**, in statutory amount, including Employers' Liability coverage with limits not less than \$1,000,000 each accident, injury or illness. Contractor is notified that in the event that Contractor employs professional engineering services for performing engineering or preparing design calculations, plans and specifications, retained engineers to carry professional liability insurance with limits not less than \$1,000,000 each claim with respect to negligent acts, errors or omissions in connection with professional services to be provided under the subject Contract.



**Professional Liability**, Contractor is notified that in the event that employs professional engineering services for performing engineering or preparing design calculations, plans and specifications, retained engineers to carry professional liability insurance with limits not less than \$1,000,000 each claim with respect to negligent acts, errors or omissions in connection with professional services to be provided under the subject contract.

This Order serves as the Notice to Proceed.

**DISTRIBUTION:**

Fisher Development, Inc.

BDC: [Ronald.Alameida@sfdpw.org](mailto:Ronald.Alameida@sfdpw.org); [Julia.laue@sfdpw.org](mailto:Julia.laue@sfdpw.org); [Andrew.Sohn@sfdpw.org](mailto:Andrew.Sohn@sfdpw.org); [Jumoke.Akin-Talor@sfdpw.org](mailto:Jumoke.Akin-Talor@sfdpw.org) ; [Nicolas.King@sfdpw.org](mailto:Nicolas.King@sfdpw.org); [Charles.Higuera@sfdpw.org](mailto:Charles.Higuera@sfdpw.org);

Deputy Director: [Edgar.Lopez@sfdpw.org](mailto:Edgar.Lopez@sfdpw.org)

Public Affairs: [Jennifer.Blot@sfdpw.org](mailto:Jennifer.Blot@sfdpw.org)

K2Systems: [K2Systems@sfdpw.org](mailto:K2Systems@sfdpw.org)

Contract Admin: [ContractAdmin.Staff@sfdpw.org](mailto:ContractAdmin.Staff@sfdpw.org);

1/31/2018

2/6/2018

**X** Edgar Lopez

---

Lopez, Edgar  
Acting Department Head  
Signed by: Lopez, Edgar

**X** Mohammed Nuru

---

Nuru, Mohammed  
Mayor's Designee  
Signed by: Nuru, Mohammed



AMENDED IN COMMITTEE

12/11/17

FILE NO. 171256

RESOLUTION NO. 444-17

1 [Emergency Declaration - Declaration of Homeless Shelter Emergency and Authorizing  
2 Certain Emergency Contracting Provisions]

3 **Resolution declaring a homeless shelter emergency, and authorizing the Director of**  
4 **Public Works to construct, improve, or repair facilities pursuant to Administrative**  
5 **Code, Section 6.60(a); and the Director of the Department of Homelessness and**  
6 **Supportive Housing to contract for homeless services and to offer such services to**  
7 **protect the health, safety, and welfare of individuals affected by homelessness and all**  
8 **San Francisco citizens in accordance with the requirements in Administrative Code,**  
9 **Section 21.15.**

10  
11 WHEREAS, The Board of Supervisors of the City and County of San Francisco ("Board  
12 of Supervisors"), after careful study and consideration, has determined that there is a  
13 shortage of safe and sanitary housing throughout the City, particularly for no, low, and  
14 moderate income persons; and

15 WHEREAS, In Ordinance No. 57-16, enacted on April 22, 2016, the Board of  
16 Supervisors found that a significant number of persons within the City are without the ability to  
17 obtain shelter, and that the situation has resulted in a threat to the health and safety of those  
18 persons; and

19 WHEREAS, For that reason, and based on factual findings set forth in that ordinance,  
20 the Board of Supervisors declared the existence of a shelter crisis in the City and County of  
21 San Francisco in accordance with California Government Code Sections 8698 through  
22 8698.2; and

23 WHEREAS, In Ordinance No. 97-17, enacted May 17, 2017, the Board of Supervisors  
24 reaffirmed the findings of Ordinance No. 57-16, finding that a significant number of persons  
25

1 within the City continue to be without the ability to obtain shelter, and that the resulting threat  
2 to the health and safety of those persons continues; and

3 WHEREAS, For that reason, the Board found that the City needed to expeditiously  
4 award contracts to complete repairs or improvements to properties designated for navigation  
5 centers and/or temporary housing; and

6 WHEREAS, According to the January 2017 point in time homeless count there were  
7 7,499 people experiencing homelessness in San Francisco, a 2% increase from 2013; and

8 WHEREAS, Between 2015 and 2017 San Francisco saw a 31% increase in chronic  
9 homelessness; and

10 WHEREAS, The 2017 Point in Time Count found that 58% of the homeless population  
11 was unsheltered, 21% were under the age of 25 years, and 32% were over the age of 51  
12 years with attendant deteriorating physical health, deteriorating mental health; and

13 WHEREAS, In light of the state and local findings of a continued and worsening shelter  
14 crisis, the high and increased number of unsheltered individuals who often occupy public  
15 spaces and streets, and continued and worsening threats to the health and safety of those  
16 persons affected by the crisis, the Board finds that the City must continue to establish a  
17 citywide network of homeless services and sites to offer services including navigation centers  
18 in order to expeditiously offer resources to individuals experiencing homelessness; and

19 WHEREAS, The Board of Supervisors urges and supports the Directors of Public  
20 Works and the Department of Homelessness and Supportive housing in implementing the  
21 necessary emergency provisions needed to address the deteriorating health, safety and  
22 welfare conditions on the streets; and

23 RESOLVED, That the Board of Supervisors finds and determines that the foregoing  
24 recitals are true and correct; and, be it

1 FURTHER RESOLVED, That the Board of Supervisors declares that there continues to  
2 be an ongoing emergency in providing emergency shelter for individuals experiencing  
3 homelessness; and be it

4 FURTHER RESOLVED, The Board of Supervisors authorizes and directs the Director  
5 of San Francisco Public Works to work with City departments including the Department of  
6 Homelessness and Supportive Housing and do any and all things necessary or advisable to  
7 construct, improve or repair facilities to provide resources for persons experiencing  
8 homelessness; and, be it

9 FURTHER RESOLVED, That the Director of San Francisco Public Works may enter  
10 into contracts to provide professional services and/or public works construction services to  
11 assist the City in the repair or improvement of facilities for persons experiencing  
12 homelessness, without adherence to the requirements of Administrative Code Chapters 6,  
13 12A, 12B, 12C, and Chapters 14B; and, be it

14 FURTHER RESOLVED, That the Director of the Department of Homelessness and  
15 Supportive Housing ("HSH") may enter into contracts for homeless services and to offer such  
16 services to protect the health, safety and welfare of individuals affected by homelessness and  
17 all San Francisco citizens in accordance with the requirements of Administrative Code Section  
18 21.15; and, be it

19 FURTHER RESOLVED, That within 30 days of any contract authorized by this  
20 resolution being fully executed by all parties, the Directors of San Francisco Public Works and  
21 HSH shall submit to the Clerk of the Board a completely executed copy of their Department's  
22 respective contracts for inclusion in File No. 171256; and, be it

23 FURTHER RESOLVED, That this resolution shall sunset at the time that a permanent  
24 emergency ordinance is enacted or on February 15, 2018, whichever comes first.  
25



City and County of San Francisco  
Tails  
Resolution

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

File Number: 171256

Date Passed: December 12, 2017

Resolution declaring a homeless shelter emergency, and authorizing the Director of Public Works to construct, improve, or repair facilities pursuant to Administrative Code, Section 6.60(a); and the Director of the Department of Homelessness and Supportive Housing to contract for homeless services and to offer such services to protect the health, safety, and welfare of individuals affected by homelessness and all San Francisco citizens in accordance with the requirements in Administrative Code, Section 21.15.

December 11, 2017 Budget and Finance Committee - AMENDED

December 11, 2017 Budget and Finance Committee - RECOMMENDED AS AMENDED AS A COMMITTEE REPORT

December 12, 2017 Board of Supervisors - ADOPTED

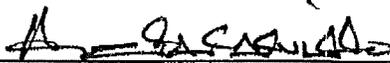
Ayes: 9 - Breed, Farrell, Kim, Peskin, Ronen, Safai, Sheehy, Tang and Yee

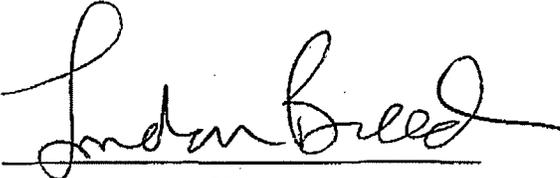
Noes: 1 - Cohen

Excused: 1 - Fewer

File No. 171256

I hereby certify that the foregoing Resolution was ADOPTED on 12/12/2017 by the Board of Supervisors of the City and County of San Francisco.

  
Angela Calvillo  
Clerk of the Board

  
Mayor

12/15/17  
Date Approved

BOS-11



March 12, 2018

Mayor Mark Farrell  
City and County of San Francisco  
City Hall, Rm. 200

Mark Farrell  
Mayor

The Honorable Board of Supervisors  
City and County of San Francisco  
City Hall, Rm. 244

Mohammed Nuru  
Director

Attention: Ms. Angela Calvillo, Clerk of the Board

Bruce Robertson  
Finance Manager

Mr. Ben Rosenfield, Controller  
City and County of San Francisco  
City Hall, Rm. 316

General Administration/Finance  
1155 Market St., 4th floor  
San Francisco, CA 94103  
tel 415-554-5418

sfpublicworks.org  
facebook.com/sfpublicworks  
twitter.com/sfpublicworks

Subject: Navigation Centers at Division Circle, 125 Bayshore Blvd and  
5th St. & Bryant St.

RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2018 MAR 13 PM 2:17  
BY [Signature]

Dear Mayor Farrell, Members of the Board and Mr. Rosenfield:

An Emergency exists due to a shortage of safe and sanitary housing throughout the City, particularly for no, low, and moderate income persons. A significant number of persons are without the ability to obtain shelter resulting in a situation causing a threat to the health and safety of those persons. Board Resolution NO. 444-17, File NO. 171256 approved 12/15/17 declares a homeless shelter emergency authorizing the Director of Public Works to construct, improve, or repair facilities pursuant to Administrative Code, Section 6.60(a).

San Francisco Public Works' internal order is attached for your reference which explain the necessity for immediate action. Public Works has retained the services of G&G Builders, Inc. to immediately begin the work. The cost for the work is currently anticipated to be less than \$150,000.00.

Sincerely,

Mohammed Nuru  
Director of Public Works

Enclosures: Board Resolution NO.444-17, File NO. 171256  
Public Works Order entitled, Emergency Declared and  
Contracts to be awarded



GENERAL - DIRECTOR'S OFFICE  
City Hall, Room 348  
1 Dr. Carlton B. Goodlett Place, S.F., CA 94102  
(415) 554-6920 ■ www.SFPublicWorks.org



London Breed, Acting Mayor  
Mohammed Nuru, Director

**Public Works Order No: 186998**

**CITY AND COUNTY OF SAN FRANCISCO  
SAN FRANCISCO PUBLIC WORKS  
EMERGENCY DECLARED AND CONTRACT AWARDED**

An **Emergency** exists due to a shortage of safe and sanitary housing throughout the City, particularly for no, low, and moderate income persons. A significant number of persons are without the ability to obtain shelter resulting in a situation causing a threat to the health and safety of those persons. **Board Resolution NO. 444-17, File NO. 171256 approved 12/15/17** declares a homeless shelter emergency authorizing the Director of Public Works to construct, improve, or repair facilities pursuant to Administrative Code, Section 6.60(a).

Therefore, an **Emergency is declared to exist** under the provisions of Section 6.60 of the San Francisco Administrative Code, and

G&G Builders, Inc.  
4542 Contractors Place  
Livermore, CA 94551

is hereby awarded a contract with a not-to-exceed value of **\$150,000.00** to provide architectural and engineering design for the Design-Build project delivery for a navigation center at Division Circle.

Contractor shall indemnify and hold harmless the City & County of San Francisco, its officers, agents and employees and furnish certificates of insurance protecting himself, any sub-contractors and the City & County of San Francisco and its officers, agents and employees against claims arising out of work performed pursuant to this order with the City & County of San Francisco, its officers, agents and employees named as additional insured.

**Commercial General Liability Insurance** with limits not less than \$1,000,000 each occurrence, and \$2,000,000 general aggregate, combined single limit for bodily injury and property damage.

**Commercial Automobile Liability Insurance** with limits not less than \$1,000,000 each occurrence combined single limit for bodily injury and property damage, including owned, hired or non-owned vehicles, as applicable.

**Workers' Compensation**, in statutory amount, including Employers' Liability coverage with limits not less than \$1,000,000 each accident, injury or illness. Contractor is notified that in the event that Contractor employs professional engineering services for performing engineering or preparing design calculations, plans and specifications, retained engineers to carry professional liability insurance with limits not less than \$1,000,000 each claim with respect to negligent acts, errors or omissions in connection with professional services to be provided under the subject Contract.



**Professional Liability**, Contractor is notified that in the event that employs professional engineering services for performing engineering or preparing design calculations, plans and specifications, retained engineers to carry professional liability insurance with limits not less than \$1,000,000 each claim with respect to negligent acts, errors or omissions in connection with professional services to be provided under the subject contract.

This Order serves as the Notice to Proceed.

DISTRIBUTION:

G&G Builders, Inc.

BDC: [Ronald.Alameida@sfdpw.org](mailto:Ronald.Alameida@sfdpw.org); [Julia.laue@sfdpw.org](mailto:Julia.laue@sfdpw.org); [Andrew.Sohn@sfdpw.org](mailto:Andrew.Sohn@sfdpw.org); [Lourdes.Garcia@sfdpw.org](mailto:Lourdes.Garcia@sfdpw.org); [Nicolas.King@sfdpw.org](mailto:Nicolas.King@sfdpw.org); [Charles.Higuera@sfdpw.org](mailto:Charles.Higuera@sfdpw.org); [Paul.DeFreitas@sfdpw.org](mailto:Paul.DeFreitas@sfdpw.org);

Deputy Director: [Edgar.Lopez@sfdpw.org](mailto:Edgar.Lopez@sfdpw.org)

Public Affairs: [Jennifer.Blot@sfdpw.org](mailto:Jennifer.Blot@sfdpw.org)

K2Systems: [K2Systems@sfdpw.org](mailto:K2Systems@sfdpw.org)

Contract Admin: [ContractAdmin.Staff@sfdpw.org](mailto:ContractAdmin.Staff@sfdpw.org);

1/22/2018

1/22/2018

**X** Edgar Lopez

---

Lopez, Edgar  
Acting Department Head  
Signed by: Lopez, Edgar

**X** Mohammed Nuru

---

Nuru, Mohammed  
Mayor's Designee  
Signed by: Nuru, Mohammed



AMENDED IN COMMITTEE

12/11/17

FILE NO. 171256

RESOLUTION NO. 444-17

1 [Emergency Declaration - Declaration of Homeless Shelter Emergency and Authorizing  
2 Certain Emergency Contracting Provisions]

3 **Resolution declaring a homeless shelter emergency, and authorizing the Director of**  
4 **Public Works to construct, improve, or repair facilities pursuant to Administrative**  
5 **Code, Section 6.60(a); and the Director of the Department of Homelessness and**  
6 **Supportive Housing to contract for homeless services and to offer such services to**  
7 **protect the health, safety, and welfare of individuals affected by homelessness and all**  
8 **San Francisco citizens in accordance with the requirements in Administrative Code,**  
9 **Section 21.15.**

10  
11 WHEREAS, The Board of Supervisors of the City and County of San Francisco ("Board  
12 of Supervisors"), after careful study and consideration, has determined that there is a  
13 shortage of safe and sanitary housing throughout the City, particularly for no, low, and  
14 moderate income persons; and

15 WHEREAS, In Ordinance No. 57-16, enacted on April 22, 2016, the Board of  
16 Supervisors found that a significant number of persons within the City are without the ability to  
17 obtain shelter, and that the situation has resulted in a threat to the health and safety of those  
18 persons; and

19 WHEREAS, For that reason, and based on factual findings set forth in that ordinance,  
20 the Board of Supervisors declared the existence of a shelter crisis in the City and County of  
21 San Francisco in accordance with California Government Code Sections 8698 through  
22 8698.2; and

23 WHEREAS, In Ordinance No. 97-17, enacted May 17, 2017, the Board of Supervisors  
24 reaffirmed the findings of Ordinance No. 57-16, finding that a significant number of persons  
25

1 within the City continue to be without the ability to obtain shelter, and that the resulting threat  
2 to the health and safety of those persons continues; and

3 WHEREAS, For that reason, the Board found that the City needed to expeditiously  
4 award contracts to complete repairs or improvements to properties designated for navigation  
5 centers and/or temporary housing; and

6 WHEREAS, According to the January 2017 point in time homeless count there were  
7 7,499 people experiencing homelessness in San Francisco, a 2% increase from 2013; and

8 WHEREAS, Between 2015 and 2017 San Francisco saw a 31% increase in chronic  
9 homelessness; and

10 WHEREAS, The 2017 Point in Time Count found that 58% of the homeless population  
11 was unsheltered, 21% were under the age of 25 years, and 32% were over the age of 51  
12 years with attendant deteriorating physical health, deteriorating mental health; and

13 WHEREAS, In light of the state and local findings of a continued and worsening shelter  
14 crisis, the high and increased number of unsheltered individuals who often occupy public  
15 spaces and streets, and continued and worsening threats to the health and safety of those  
16 persons affected by the crisis, the Board finds that the City must continue to establish a  
17 citywide network of homeless services and sites to offer services including navigation centers  
18 in order to expeditiously offer resources to individuals experiencing homelessness; and

19 WHEREAS, The Board of Supervisors urges and supports the Directors of Public  
20 Works and the Department of Homelessness and Supportive housing in implementing the  
21 necessary emergency provisions needed to address the deteriorating health, safety and  
22 welfare conditions on the streets; and

23 RESOLVED, That the Board of Supervisors finds and determines that the foregoing  
24 recitals are true and correct; and, be it

1 FURTHER RESOLVED, That the Board of Supervisors declares that there continues to  
2 be an ongoing emergency in providing emergency shelter for individuals experiencing  
3 homelessness; and be it

4 FURTHER RESOLVED, The Board of Supervisors authorizes and directs the Director  
5 of San Francisco Public Works to work with City departments including the Department of  
6 Homelessness and Supportive Housing and do any and all things necessary or advisable to  
7 construct, improve or repair facilities to provide resources for persons experiencing  
8 homelessness; and, be it

9 FURTHER RESOLVED, That the Director of San Francisco Public Works may enter  
10 into contracts to provide professional services and/or public works construction services to  
11 assist the City in the repair or improvement of facilities for persons experiencing  
12 homelessness, without adherence to the requirements of Administrative Code Chapters 6,  
13 12A, 12B, 12C, and Chapters 14B; and, be it

14 FURTHER RESOLVED, That the Director of the Department of Homelessness and  
15 Supportive Housing ("HSH") may enter into contracts for homeless services and to offer such  
16 services to protect the health, safety and welfare of individuals affected by homelessness and  
17 all San Francisco citizens in accordance with the requirements of Administrative Code Section  
18 21.15; and, be it

19 FURTHER RESOLVED, That within 30 days of any contract authorized by this  
20 resolution being fully executed by all parties, the Directors of San Francisco Public Works and  
21 HSH shall submit to the Clerk of the Board a completely executed copy of their Department's  
22 respective contracts for inclusion in File No. 171256; and, be it

23 FURTHER RESOLVED, That this resolution shall sunset at the time that a permanent  
24 emergency ordinance is enacted or on February 15, 2018, whichever comes first.  
25



City and County of San Francisco

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

Tails  
Resolution

File Number: 171256

Date Passed: December 12, 2017

Resolution declaring a homeless shelter emergency, and authorizing the Director of Public Works to construct, improve, or repair facilities pursuant to Administrative Code, Section 6.60(a); and the Director of the Department of Homelessness and Supportive Housing to contract for homeless services and to offer such services to protect the health, safety, and welfare of individuals affected by homelessness and all San Francisco citizens in accordance with the requirements in Administrative Code, Section 21.15.

December 11, 2017 Budget and Finance Committee - AMENDED

December 11, 2017 Budget and Finance Committee - RECOMMENDED AS AMENDED  
AS A COMMITTEE REPORT

December 12, 2017 Board of Supervisors - ADOPTED

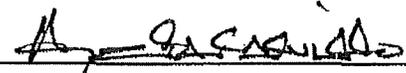
Ayes: 9 - Breed, Farrell, Kim, Peskin, Ronen, Safai, Sheehy, Tang and Yee

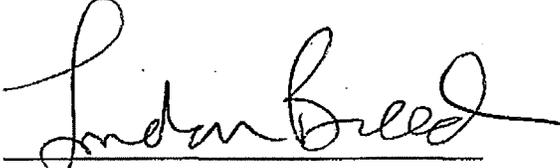
Noes: 1 - Cohen

Excused: 1 - Fewer

File No. 171256

I hereby certify that the foregoing  
Resolution was ADOPTED on 12/12/2017  
by the Board of Supervisors of the City and  
County of San Francisco.

  
Angela Calvillo  
Clerk of the Board

  
Mayor

12/15/17  
Date Approved

BOS-11



March 12, 2018

Mayor Mark Farrell  
City and County of San Francisco  
City Hall, Rm. 200

Mark Farrell  
Mayor

Mohammed Nuru  
Director

Bruce Robertson  
Finance Manager

General Administration/Finance  
1155 Market St., 4th floor  
San Francisco, CA 94103  
tel 415-554-5418

sfpublicworks.org  
facebook.com/sfpublicworks  
twitter.com/sfpublicworks

The Honorable Board of Supervisors  
City and County of San Francisco  
City Hall, Rm. 244  
Attention: Ms. Angela Calvillo, Clerk of the Board

Mr. Ben Rosenfield, Controller  
City and County of San Francisco  
City Hall, Rm. 316

Subject: Navigation Centers at Division Circle, 125 Bayshore Blvd and  
5th St. & Bryant St.

RECEIVED  
CITY AND COUNTY OF SAN FRANCISCO  
2018 MAR 13 PM 2:17  
BY [Signature]

Dear Mayor Farrell, Members of the Board and Mr. Rosenfield:

An Emergency exists due to a shortage of safe and sanitary housing throughout the City, particularly for no, low, and moderate income persons. A significant number of persons are without the ability to obtain shelter resulting in a situation causing a threat to the health and safety of those persons. Board Resolution NO. 444-17, File NO. 171256 approved 12/15/17 declares a homeless shelter emergency authorizing the Director of Public Works to construct, improve, or repair facilities pursuant to Administrative Code, Section 6.60(a).

San Francisco Public Works' internal order is attached for your reference which explain the necessity for immediate action. Public Works has retained the services of G&G Builders, Inc. to immediately begin the work. The cost for the work is currently anticipated to be less than \$3,100,000.00.

Sincerely,

Mohammed Nuru  
Director of Public Works

Enclosures: Board Resolution NO.444-17, File NO. 171256  
Public Works Order entitled, Emergency Declared and  
Contracts to be awarded



GENERAL - DIRECTOR'S OFFICE  
City Hall, Room 348  
1 Dr. Carlton B. Goodlett Place, S.F., CA 94102  
(415) 554-6920 ■ www.SFPublicWorks.org



**Mark Farrell, Mayor**  
**Mohammed Nuru, Director**

**Public Works Order No: 187132**

**CITY AND COUNTY OF SAN FRANCISCO**  
**SAN FRANCISCO PUBLIC WORKS**  
**EMERGENCY DECLARED AND CONTRACT AWARDED**

A significant number of persons are without the ability to obtain shelter resulting in a situation causing a threat to the health and safety of those persons. **Board Resolution NO. 444-17, File NO. 171256 approved 12/15/17** declares a homeless shelter emergency authorizing the Director of Public Works to construct, improve, or repair facilities pursuant to Administrative Code, Section 6.60(a).

Therefore, **an Emergency is declared to exist** under the provisions of Section 6.60 of the San Francisco Administrative Code, and

G&G Builders, Inc.  
4542 Contractors Place  
Livermore, CA 94551

is hereby awarded a contract with a not-to-exceed value of **\$3,100,000.00** to construct a Navigation Center at the site known as Division Circle, 246 South Van Ness. The work will be issued on a task order basis as required and requested by San Francisco Public Works.

Contractor shall indemnify and hold harmless the City & County of San Francisco, its officers, agents and employees and furnish certificates of insurance protecting himself, any sub-contractors and the City & County of San Francisco and its officers, agents and employees against claims arising out of work performed pursuant to this order with the City & County of San Francisco, its officers, agents and employees named as additional insured.

**Commercial General Liability Insurance** with limits not less than \$1,000,000 each occurrence, and \$2,000,000 general aggregate, combined single limit for bodily injury and property damage.

**Commercial Automobile Liability Insurance** with limits not less than \$1,000,000 each occurrence combined single limit for bodily injury and property damage, including owned, hired or non-owned vehicles, as applicable.

**Workers' Compensation**, in statutory amount, including Employers' Liability coverage with limits not less than \$1,000,000 each accident, injury or illness. Contractor is notified that in the event that Contractor employs professional engineering services for performing engineering or preparing design calculations, plans and specifications, retained engineers to carry professional liability insurance with limits not less than \$1,000,000 each claim with respect to negligent acts, errors or omissions in connection with professional services to be provided under the subject Contract.



**Professional Liability**, Contractor is notified that in the event that employs professional engineering services for performing engineering or preparing design calculations, plans and specifications, retained engineers to carry professional liability insurance with limits not less than \$1,000,000 each claim with respect to negligent acts, errors or omissions in connection with professional services to be provided under the subject contract.

This Order serves as the Notice to Proceed.

DISTRIBUTION:

G&G Builders, Inc.

BDC: [Ronald.Alameida@sfdpw.org](mailto:Ronald.Alameida@sfdpw.org); [Julia.laue@sfdpw.org](mailto:Julia.laue@sfdpw.org); [Andrew.Sohn@sfdpw.org](mailto:Andrew.Sohn@sfdpw.org); [Jumoke.Akin-Talor@sfdpw.org](mailto:Jumoke.Akin-Talor@sfdpw.org); [Nicolas.King@sfdpw.org](mailto:Nicolas.King@sfdpw.org);

Deputy Director: [Edgar.Lopez@sfdpw.org](mailto:Edgar.Lopez@sfdpw.org)

Public Affairs: [Jennifer.Blot@sfdpw.org](mailto:Jennifer.Blot@sfdpw.org)

K2Systems: [K2Systems@sfdpw.org](mailto:K2Systems@sfdpw.org)

Contract Admin: [ContractAdmin.Staff@sfdpw.org](mailto:ContractAdmin.Staff@sfdpw.org);

2/8/2018

2/9/2018

X Edgar Lopez

---

Lopez, Edgar  
Acting Department Head  
Signed by: Lopez, Edgar

X Mohammed Nuru

---

Nuru, Mohammed  
Mayor's Designee  
Signed by: Nuru, Mohammed



AMENDED IN COMMITTEE

12/11/17

FILE NO. 171256

RESOLUTION NO. 444-17

1 [Emergency Declaration - Declaration of Homeless Shelter Emergency and Authorizing  
2 Certain Emergency Contracting Provisions]

3 **Resolution declaring a homeless shelter emergency, and authorizing the Director of**  
4 **Public Works to construct, improve, or repair facilities pursuant to Administrative**  
5 **Code, Section 6.60(a); and the Director of the Department of Homelessness and**  
6 **Supportive Housing to contract for homeless services and to offer such services to**  
7 **protect the health, safety, and welfare of individuals affected by homelessness and all**  
8 **San Francisco citizens in accordance with the requirements in Administrative Code,**  
9 **Section 21.15.**

10  
11 WHEREAS, The Board of Supervisors of the City and County of San Francisco ("Board  
12 of Supervisors"), after careful study and consideration, has determined that there is a  
13 shortage of safe and sanitary housing throughout the City, particularly for no, low, and  
14 moderate income persons; and

15 WHEREAS, In Ordinance No. 57-16, enacted on April 22, 2016, the Board of  
16 Supervisors found that a significant number of persons within the City are without the ability to  
17 obtain shelter, and that the situation has resulted in a threat to the health and safety of those  
18 persons; and

19 WHEREAS, For that reason, and based on factual findings set forth in that ordinance,  
20 the Board of Supervisors declared the existence of a shelter crisis in the City and County of  
21 San Francisco in accordance with California Government Code Sections 8698 through  
22 8698.2; and

23 WHEREAS, In Ordinance No. 97-17, enacted May 17, 2017, the Board of Supervisors  
24 reaffirmed the findings of Ordinance No. 57-16, finding that a significant number of persons  
25

1 within the City continue to be without the ability to obtain shelter, and that the resulting threat  
2 to the health and safety of those persons continues; and

3 WHEREAS, For that reason, the Board found that the City needed to expeditiously  
4 award contracts to complete repairs or improvements to properties designated for navigation  
5 centers and/or temporary housing; and

6 WHEREAS, According to the January 2017 point in time homeless count there were  
7 7,499 people experiencing homelessness in San Francisco, a 2% increase from 2013; and

8 WHEREAS, Between 2015 and 2017 San Francisco saw a 31% increase in chronic  
9 homelessness; and

10 WHEREAS, The 2017 Point in Time Count found that 58% of the homeless population  
11 was unsheltered, 21% were under the age of 25 years, and 32% were over the age of 51  
12 years with attendant deteriorating physical health, deteriorating mental health; and

13 WHEREAS, In light of the state and local findings of a continued and worsening shelter  
14 crisis, the high and increased number of unsheltered individuals who often occupy public  
15 spaces and streets, and continued and worsening threats to the health and safety of those  
16 persons affected by the crisis, the Board finds that the City must continue to establish a  
17 citywide network of homeless services and sites to offer services including navigation centers  
18 in order to expeditiously offer resources to individuals experiencing homelessness; and

19 WHEREAS, The Board of Supervisors urges and supports the Directors of Public  
20 Works and the Department of Homelessness and Supportive housing in implementing the  
21 necessary emergency provisions needed to address the deteriorating health, safety and  
22 welfare conditions on the streets; and

23 RESOLVED, That the Board of Supervisors finds and determines that the foregoing  
24 recitals are true and correct; and, be it

1 FURTHER RESOLVED, That the Board of Supervisors declares that there continues to  
2 be an ongoing emergency in providing emergency shelter for individuals experiencing  
3 homelessness; and be it

4 FURTHER RESOLVED, The Board of Supervisors authorizes and directs the Director  
5 of San Francisco Public Works to work with City departments including the Department of  
6 Homelessness and Supportive Housing and do any and all things necessary or advisable to  
7 construct, improve or repair facilities to provide resources for persons experiencing  
8 homelessness; and, be it

9 FURTHER RESOLVED, That the Director of San Francisco Public Works may enter  
10 into contracts to provide professional services and/or public works construction services to  
11 assist the City in the repair or improvement of facilities for persons experiencing  
12 homelessness, without adherence to the requirements of Administrative Code Chapters 6,  
13 12A, 12B, 12C, and Chapters 14B; and, be it

14 FURTHER RESOLVED, That the Director of the Department of Homelessness and  
15 Supportive Housing ("HSH") may enter into contracts for homeless services and to offer such  
16 services to protect the health, safety and welfare of individuals affected by homelessness and  
17 all San Francisco citizens in accordance with the requirements of Administrative Code Section  
18 21.15; and, be it

19 FURTHER RESOLVED, That within 30 days of any contract authorized by this  
20 resolution being fully executed by all parties, the Directors of San Francisco Public Works and  
21 HSH shall submit to the Clerk of the Board a completely executed copy of their Department's  
22 respective contracts for inclusion in File No. 171256; and, be it

23 FURTHER RESOLVED, That this resolution shall sunset at the time that a permanent  
24 emergency ordinance is enacted or on February 15, 2018, whichever comes first.  
25



**City and County of San Francisco**  
**Tails**  
**Resolution**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

**File Number:** 171256

**Date Passed:** December 12, 2017

Resolution declaring a homeless shelter emergency, and authorizing the Director of Public Works to construct, improve, or repair facilities pursuant to Administrative Code, Section 6.60(a); and the Director of the Department of Homelessness and Supportive Housing to contract for homeless services and to offer such services to protect the health, safety, and welfare of individuals affected by homelessness and all San Francisco citizens in accordance with the requirements in Administrative Code, Section 21.15.

December 11, 2017 Budget and Finance Committee - AMENDED

December 11, 2017 Budget and Finance Committee - RECOMMENDED AS AMENDED  
AS A COMMITTEE REPORT

December 12, 2017 Board of Supervisors - ADOPTED

Ayes: 9 - Breed, Farrell, Kim, Peskin, Ronen, Safai, Sheehy, Tang and Yee

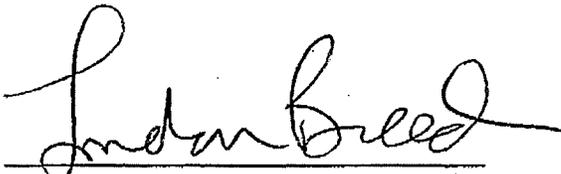
Noes: 1 - Cohen

Excused: 1 - Fewer

File No. 171256

I hereby certify that the foregoing  
Resolution was ADOPTED on 12/12/2017  
by the Board of Supervisors of the City and  
County of San Francisco.

  
\_\_\_\_\_  
Angela Calvillo  
Clerk of the Board

  
\_\_\_\_\_  
Mayor

12/15/17  
\_\_\_\_\_  
Date Approved



March 12, 2018

Mayor Mark Farrell  
City and County of San Francisco  
City Hall, Rm. 200

The Honorable Board of Supervisors  
City and County of San Francisco  
City Hall, Rm. 244  
Attention: Ms. Angela Calvillo, Clerk of the Board

Mr. Ben Rosenfield, Controller  
City and County of San Francisco  
City Hall, Rm. 316

Subject: Navigation Center at Division Circle Declaration of Emergency

Mark Farrell  
Mayor

Mohammed Nuru  
Director

Bruce Robertson  
Finance Manager

General Administration/Finance  
1155 Market St., 4th floor  
San Francisco, CA 94103  
tel 415-554-5418

[sfpublicworks.org](http://sfpublicworks.org)  
[facebook.com/sfpublicworks](https://facebook.com/sfpublicworks)  
[twitter.com/sfpublicworks](https://twitter.com/sfpublicworks)

RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2018 MAR 13 PM 2:17  
BY [Signature]

Dear Mayor Farrell, Members of the Board and Mr. Rosenfield:

An Emergency exists due to a shortage of safe and sanitary housing throughout the City, particularly for no, low, and moderate income persons. A significant number of persons are without the ability to obtain shelter resulting in a situation causing a threat to the health and safety of those persons. Board Resolution NO. 444-17, File NO. 171256 approved 12/15/17 declares a homeless shelter emergency authorizing the Director of Public Works to construct, improve, or repair facilities pursuant to Administrative Code, Section 6.60(a).

San Francisco Public Works' internal order is attached for your reference, which explain the necessity for immediate action. Public Works has retained the services of Charles Pankow Builders, Ltd. to immediately begin the work. The cost for the work is currently anticipated to be less than \$130,000.00.

Sincerely,

Mohammed Nuru  
Director of Public Works

Enclosures: Board Resolution NO.444-17, File NO. 171256  
Public Works Order entitled, Emergency Declared and  
Contracts to be awarded



GENERAL - DIRECTOR'S OFFICE  
City Hall, Room 348  
1 Dr. Carlton B. Goodlett Place, S.F., CA 94102  
(415) 554-6920 [www.SFPublicWorks.org](http://www.SFPublicWorks.org)



**Mark Farrell, Mayor**  
**Mohammed Nuru, Director**

**Public Works Order No: 187034**

**CITY AND COUNTY OF SAN FRANCISCO**  
**SAN FRANCISCO PUBLIC WORKS**  
**EMERGENCY DECLARED AND CONTRACT AWARDED**

A significant number of persons are without the ability to obtain shelter resulting in a situation causing a threat to the health and safety of those persons. **Board Resolution NO. 444-17, File NO. 171256 approved 12/15/17** declares a homeless shelter emergency authorizing the Director of Public Works to construct, improve, or repair facilities pursuant to Administrative Code, Section 6.60(a).

Therefore, an **Emergency is declared to exist** under the provisions of Section 6.60 of the San Francisco Administrative Code, and

Charles Pankow Builders, Ltd., A California Limited Partnership  
199 S. Los Robles Avenue, Suite 300  
Pasadena, CA 91101

is hereby awarded a contract with a not-to-exceed value of **\$130,000.00** to develop schematic design, design development, cost estimates, and other pre-construction services to further understand the scope, for the repair and improvement of facilities for persons experiencing homelessness.

Contractor shall indemnify and hold harmless the City & County of San Francisco, its officers, agents and employees and furnish certificates of insurance protecting himself, any sub-contractors and the City & County of San Francisco and its officers, agents and employees against claims arising out of work performed pursuant to this order with the City & County of San Francisco, its officers, agents and employees named as additional insured.

**Commercial General Liability Insurance** with limits not less than \$1,000,000 each occurrence, and \$2,000,000 general aggregate, combined single limit for bodily injury and property damage.

**Commercial Automobile Liability Insurance** with limits not less than \$1,000,000 each occurrence combined single limit for bodily injury and property damage, including owned, hired or non-owned vehicles, as applicable.

**Workers' Compensation**, in statutory amount, including Employers' Liability coverage with limits not less than \$1,000,000 each accident, injury or illness. Contractor is notified that in the event that Contractor employs professional engineering services for performing engineering or preparing design calculations, plans and specifications, retained engineers to carry professional liability insurance with limits not less than \$1,000,000 each claim with respect to negligent acts, errors or omissions in connection with professional services to be provided under the subject Contract.



**Professional Liability**, Contractor is notified that in the event that employs professional engineering services for performing engineering or preparing design calculations, plans and specifications, retained engineers to carry professional liability insurance with limits not less than \$1,000,000 each claim with respect to negligent acts, errors or omissions in connection with professional services to be provided under the subject contract.

This Order serves as the Notice to Proceed.

**DISTRIBUTION:**

Charles Pankow Builders, Ltd., A California Limited Partnership

BDC: [Ronald.Alameida@sfdpw.org](mailto:Ronald.Alameida@sfdpw.org); [Julia.laue@sfdpw.org](mailto:Julia.laue@sfdpw.org); [Andrew.Sohn@sfdpw.org](mailto:Andrew.Sohn@sfdpw.org); [Jumoke.Akin-Talor@sfdpw.org](mailto:Jumoke.Akin-Talor@sfdpw.org); [Nicolas.King@sfdpw.org](mailto:Nicolas.King@sfdpw.org);

Deputy Director: [Edgar.Lopez@sfdpw.org](mailto:Edgar.Lopez@sfdpw.org)

Public Affairs: [Jennifer.Blot@sfdpw.org](mailto:Jennifer.Blot@sfdpw.org)

K2Systems: [K2Systems@sfdpw.org](mailto:K2Systems@sfdpw.org)

Contract Admin: [ContractAdmin.Staff@sfdpw.org](mailto:ContractAdmin.Staff@sfdpw.org);

1/31/2018

2/6/2018

**X** Edgar Lopez

---

Lopez, Edgar  
Acting Department Head  
Signed by: Lopez, Edgar

**X** Mohammed Nuru

---

Nuru, Mohammed  
Mayor's Designee  
Signed by: Nuru, Mohammed



AMENDED IN COMMITTEE

12/11/17

FILE NO. 171256

RESOLUTION NO. 444-17

1 [Emergency Declaration - Declaration of Homeless Shelter Emergency and Authorizing  
2 Certain Emergency Contracting Provisions]

3 **Resolution declaring a homeless shelter emergency, and authorizing the Director of**  
4 **Public Works to construct, improve, or repair facilities pursuant to Administrative**  
5 **Code, Section 6.60(a); and the Director of the Department of Homelessness and**  
6 **Supportive Housing to contract for homeless services and to offer such services to**  
7 **protect the health, safety, and welfare of individuals affected by homelessness and all**  
8 **San Francisco citizens in accordance with the requirements in Administrative Code,**  
9 **Section 21.15.**

10  
11 WHEREAS, The Board of Supervisors of the City and County of San Francisco ("Board  
12 of Supervisors"), after careful study and consideration, has determined that there is a  
13 shortage of safe and sanitary housing throughout the City, particularly for no, low, and  
14 moderate income persons; and

15 WHEREAS, In Ordinance No. 57-16, enacted on April 22, 2016, the Board of  
16 Supervisors found that a significant number of persons within the City are without the ability to  
17 obtain shelter, and that the situation has resulted in a threat to the health and safety of those  
18 persons; and

19 WHEREAS, For that reason, and based on factual findings set forth in that ordinance,  
20 the Board of Supervisors declared the existence of a shelter crisis in the City and County of  
21 San Francisco in accordance with California Government Code Sections 8698 through  
22 8698.2; and

23 WHEREAS, In Ordinance No. 97-17, enacted May 17, 2017, the Board of Supervisors  
24 reaffirmed the findings of Ordinance No. 57-16, finding that a significant number of persons  
25

1 within the City continue to be without the ability to obtain shelter, and that the resulting threat  
2 to the health and safety of those persons continues; and

3 WHEREAS, For that reason, the Board found that the City needed to expeditiously  
4 award contracts to complete repairs or improvements to properties designated for navigation  
5 centers and/or temporary housing; and

6 WHEREAS, According to the January 2017 point in time homeless count there were  
7 7,499 people experiencing homelessness in San Francisco, a 2% increase from 2013; and

8 WHEREAS, Between 2015 and 2017 San Francisco saw a 31% increase in chronic  
9 homelessness; and

10 WHEREAS, The 2017 Point in Time Count found that 58% of the homeless population  
11 was unsheltered, 21% were under the age of 25 years, and 32% were over the age of 51  
12 years with attendant deteriorating physical health, deteriorating mental health; and

13 WHEREAS, In light of the state and local findings of a continued and worsening shelter  
14 crisis, the high and increased number of unsheltered individuals who often occupy public  
15 spaces and streets, and continued and worsening threats to the health and safety of those  
16 persons affected by the crisis, the Board finds that the City must continue to establish a  
17 citywide network of homeless services and sites to offer services including navigation centers  
18 in order to expeditiously offer resources to individuals experiencing homelessness; and

19 WHEREAS, The Board of Supervisors urges and supports the Directors of Public  
20 Works and the Department of Homelessness and Supportive housing in implementing the  
21 necessary emergency provisions needed to address the deteriorating health, safety and  
22 welfare conditions on the streets; and

23 RESOLVED, That the Board of Supervisors finds and determines that the foregoing  
24 recitals are true and correct; and, be it

1 FURTHER RESOLVED, That the Board of Supervisors declares that there continues to  
2 be an ongoing emergency in providing emergency shelter for individuals experiencing  
3 homelessness; and be it

4 FURTHER RESOLVED, The Board of Supervisors authorizes and directs the Director  
5 of San Francisco Public Works to work with City departments including the Department of  
6 Homelessness and Supportive Housing and do any and all things necessary or advisable to  
7 construct, improve or repair facilities to provide resources for persons experiencing  
8 homelessness; and, be it

9 FURTHER RESOLVED, That the Director of San Francisco Public Works may enter  
10 into contracts to provide professional services and/or public works construction services to  
11 assist the City in the repair or improvement of facilities for persons experiencing  
12 homelessness, without adherence to the requirements of Administrative Code Chapters 6,  
13 12A, 12B, 12C, and Chapters 14B; and, be it

14 FURTHER RESOLVED, That the Director of the Department of Homelessness and  
15 Supportive Housing ("HSH") may enter into contracts for homeless services and to offer such  
16 services to protect the health, safety and welfare of individuals affected by homelessness and  
17 all San Francisco citizens in accordance with the requirements of Administrative Code Section  
18 21.15; and, be it

19 FURTHER RESOLVED, That within 30 days of any contract authorized by this  
20 resolution being fully executed by all parties, the Directors of San Francisco Public Works and  
21 HSH shall submit to the Clerk of the Board a completely executed copy of their Department's  
22 respective contracts for inclusion in File No. 171256; and, be it

23 FURTHER RESOLVED, That this resolution shall sunset at the time that a permanent  
24 emergency ordinance is enacted or on February 15, 2018, whichever comes first.



City and County of San Francisco  
Tails  
Resolution

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

File Number: 171256

Date Passed: December 12, 2017

Resolution declaring a homeless shelter emergency, and authorizing the Director of Public Works to construct, improve, or repair facilities pursuant to Administrative Code, Section 6.60(a); and the Director of the Department of Homelessness and Supportive Housing to contract for homeless services and to offer such services to protect the health, safety, and welfare of individuals affected by homelessness and all San Francisco citizens in accordance with the requirements in Administrative Code, Section 21.15.

December 11, 2017 Budget and Finance Committee - AMENDED

December 11, 2017 Budget and Finance Committee - RECOMMENDED AS AMENDED AS A COMMITTEE REPORT

December 12, 2017 Board of Supervisors - ADOPTED

Ayes: 9 - Breed, Farrell, Kim, Peskin, Ronen, Safai, Sheehy, Tang and Yee

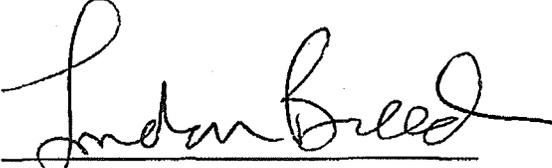
Noes: 1 - Cohen

Excused: 1 - Fewer

File No. 171256

I hereby certify that the foregoing Resolution was ADOPTED on 12/12/2017 by the Board of Supervisors of the City and County of San Francisco.

  
Angela Calvillo  
Clerk of the Board

  
Mayor

12/15/17  
Date Approved

BOS-11



March 12, 2018

Mayor Mark Farrell  
City and County of San Francisco  
City Hall, Rm. 200

Mark Farrell  
Mayor

Mohammed Nuru  
Director

The Honorable Board of Supervisors  
City and County of San Francisco  
City Hall, Rm. 244  
Attention: Ms. Angela Calvillo, Clerk of the Board

Bruce Robertson  
Finance Manager

General Administration/Finance  
1155 Market St., 4th floor  
San Francisco, CA 94103  
tel 415-554-5418

Mr. Ben Rosenfield, Controller  
City and County of San Francisco  
City Hall, Rm. 316

[sfpublicworks.org](http://sfpublicworks.org)  
[facebook.com/sfpublicworks](https://facebook.com/sfpublicworks)  
[twitter.com/sfpublicworks](https://twitter.com/sfpublicworks)

Subject: Navigation Centers at Division Circle, 125 Bayshore Blvd and  
5th St. & Bryant St.

RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2018 MAR 13 PM 2:16  
BY [Signature]

Dear Mayor Farrell, Members of the Board and Mr. Rosenfield:

An Emergency exists due to a shortage of safe and sanitary housing throughout the City, particularly for no, low, and moderate income persons. A significant number of persons are without the ability to obtain shelter resulting in a situation causing a threat to the health and safety of those persons. Board Resolution NO. 444-17, File NO. 171256 approved 12/15/17 declares a homeless shelter emergency authorizing the Director of Public Works to construct, improve, or repair facilities pursuant to Administrative Code, Section 6.60(a).

San Francisco Public Works' internal order is attached for your reference which explain the necessity for immediate action. Public Works has retained the services of MEI Architects. to immediately begin the work. The cost for the work is currently anticipated to be less than \$180,000.00.

Sincerely,

Mohammed Nuru  
Director of Public Works

Enclosures: Board Resolution NO.444-17, File NO. 171256  
Public Works Order entitled, Emergency Declared and  
Contracts to be awarded



GENERAL - DIRECTOR'S OFFICE  
City Hall, Room 348  
1 Dr. Carlton B. Goodlett Place, S.F., CA 94102  
(415) 554-6920 [www.SFPublicWorks.org](http://www.SFPublicWorks.org)



**Mark Farrell, Mayor**  
**Mohammed Nuru, Director**

**Public Works Order No: 187135**

**CITY AND COUNTY OF SAN FRANCISCO**  
**SAN FRANCISCO PUBLIC WORKS**  
**EMERGENCY DECLARED AND CONTRACT AWARDED**

A significant number of persons are without the ability to obtain shelter resulting in a situation causing a threat to the health and safety of those persons. **Board Resolution NO. 444-17, File NO. 171256 approved 12/15/17** declares a homeless shelter emergency authorizing the Director of Public Works to construct, improve, or repair facilities pursuant to Administrative Code, Section 6.60(a).

Therefore, **an Emergency is declared to exist** under the provisions of Section 6.60 of the San Francisco Administrative Code, and

MEI Architects  
239 9th Street  
San Francisco, CA 94103

is hereby awarded a contract with a not-to-exceed value of **\$180,000.00** to provide architectural and engineering services for 125 Bayshore Blvd. The work will be issued on a task order basis as required and requested by San Francisco Public Works.

Contractor shall indemnify and hold harmless the City & County of San Francisco, its officers, agents and employees and furnish certificates of insurance protecting himself, any sub-contractors and the City & County of San Francisco and its officers, agents and employees against claims arising out of work performed pursuant to this order with the City & County of San Francisco, its officers, agents and employees named as additional insured.

**Commercial General Liability Insurance** with limits not less than \$1,000,000 each occurrence, and \$2,000,000 general aggregate, combined single limit for bodily injury and property damage.

**Commercial Automobile Liability Insurance** with limits not less than \$1,000,000 each occurrence combined single limit for bodily injury and property damage, including owned, hired or non-owned vehicles, as applicable.

**Workers' Compensation**, in statutory amount, including Employers' Liability coverage with limits not less than \$1,000,000 each accident, injury or illness. Contractor is notified that in the event that Contractor employs professional engineering services for performing engineering or preparing design calculations, plans and specifications, retained engineers to carry professional liability insurance with limits not less than \$1,000,000 each claim with respect to negligent acts, errors or omissions in connection with professional services to be provided under the subject Contract.

**Professional Liability**, Contractor is notified that in the event that employs professional engineering services for



performing engineering or preparing design calculations, plans and specifications, retained engineers to carry professional liability insurance with limits not less than \$1,000,000 each claim with respect to negligent acts, errors or omissions in connection with professional services to be provided under the subject contract.

This Order serves as the Notice to Proceed.

DISTRIBUTION:

MEI Architects

BDC: [Ronald.Alameida@sfdpw.org](mailto:Ronald.Alameida@sfdpw.org); [Julia.laue@sfdpw.org](mailto:Julia.laue@sfdpw.org); [Andrew.Sohn@sfdpw.org](mailto:Andrew.Sohn@sfdpw.org); [Jumoke.Akin-Talor@sfdpw.org](mailto:Jumoke.Akin-Talor@sfdpw.org); [Nicolas.King@sfdpw.org](mailto:Nicolas.King@sfdpw.org); [Julia.Laue@sfdpw.org](mailto:Julia.Laue@sfdpw.org)

Deputy Director: [Edgar.Lopez@sfdpw.org](mailto:Edgar.Lopez@sfdpw.org)

Public Affairs: [Jennifer.Blot@sfdpw.org](mailto:Jennifer.Blot@sfdpw.org)

K2Systems: [K2Systems@sfdpw.org](mailto:K2Systems@sfdpw.org)

Contract Admin: [ContractAdmin.Staff@sfdpw.org](mailto:ContractAdmin.Staff@sfdpw.org);

2/8/2018

2/9/2018

X Edgar Lopez

---

Lopez, Edgar  
Acting Department Head  
Signed by: Lopez, Edgar

X Mohammed Nuru

---

Nuru, Mohammed  
Mayor's Designee  
Signed by: Nuru, Mohammed



AMENDED IN COMMITTEE

12/11/17

FILE NO. 171256

RESOLUTION NO. 444-17

1 [Emergency Declaration - Declaration of Homeless Shelter Emergency and Authorizing  
2 Certain Emergency Contracting Provisions]

3 **Resolution declaring a homeless shelter emergency, and authorizing the Director of**  
4 **Public Works to construct, improve, or repair facilities pursuant to Administrative**  
5 **Code, Section 6.60(a); and the Director of the Department of Homelessness and**  
6 **Supportive Housing to contract for homeless services and to offer such services to**  
7 **protect the health, safety, and welfare of individuals affected by homelessness and all**  
8 **San Francisco citizens in accordance with the requirements in Administrative Code,**  
9 **Section 21.15.**

10  
11 WHEREAS, The Board of Supervisors of the City and County of San Francisco ("Board  
12 of Supervisors"), after careful study and consideration, has determined that there is a  
13 shortage of safe and sanitary housing throughout the City, particularly for no, low, and  
14 moderate income persons; and

15 WHEREAS, In Ordinance No. 57-16, enacted on April 22, 2016, the Board of  
16 Supervisors found that a significant number of persons within the City are without the ability to  
17 obtain shelter, and that the situation has resulted in a threat to the health and safety of those  
18 persons; and

19 WHEREAS, For that reason, and based on factual findings set forth in that ordinance,  
20 the Board of Supervisors declared the existence of a shelter crisis in the City and County of  
21 San Francisco in accordance with California Government Code Sections 8698 through  
22 8698.2; and

23 WHEREAS, In Ordinance No. 97-17, enacted May 17, 2017, the Board of Supervisors  
24 reaffirmed the findings of Ordinance No. 57-16, finding that a significant number of persons  
25

1 within the City continue to be without the ability to obtain shelter, and that the resulting threat  
2 to the health and safety of those persons continues; and

3 WHEREAS, For that reason, the Board found that the City needed to expeditiously  
4 award contracts to complete repairs or improvements to properties designated for navigation  
5 centers and/or temporary housing; and

6 WHEREAS, According to the January 2017 point in time homeless count there were  
7 7,499 people experiencing homelessness in San Francisco, a 2% increase from 2013; and

8 WHEREAS, Between 2015 and 2017 San Francisco saw a 31% increase in chronic  
9 homelessness; and

10 WHEREAS, The 2017 Point in Time Count found that 58% of the homeless population  
11 was unsheltered, 21% were under the age of 25 years, and 32% were over the age of 51  
12 years with attendant deteriorating physical health, deteriorating mental health; and

13 WHEREAS, In light of the state and local findings of a continued and worsening shelter  
14 crisis, the high and increased number of unsheltered individuals who often occupy public  
15 spaces and streets, and continued and worsening threats to the health and safety of those  
16 persons affected by the crisis, the Board finds that the City must continue to establish a  
17 citywide network of homeless services and sites to offer services including navigation centers  
18 in order to expeditiously offer resources to individuals experiencing homelessness; and

19 WHEREAS, The Board of Supervisors urges and supports the Directors of Public  
20 Works and the Department of Homelessness and Supportive housing in implementing the  
21 necessary emergency provisions needed to address the deteriorating health, safety and  
22 welfare conditions on the streets; and

23 RESOLVED, That the Board of Supervisors finds and determines that the foregoing  
24 recitals are true and correct; and, be it  
25

1 FURTHER RESOLVED, That the Board of Supervisors declares that there continues to  
2 be an ongoing emergency in providing emergency shelter for individuals experiencing  
3 homelessness; and be it

4 FURTHER RESOLVED, The Board of Supervisors authorizes and directs the Director  
5 of San Francisco Public Works to work with City departments including the Department of  
6 Homelessness and Supportive Housing and do any and all things necessary or advisable to  
7 construct, improve or repair facilities to provide resources for persons experiencing  
8 homelessness; and, be it

9 FURTHER RESOLVED, That the Director of San Francisco Public Works may enter  
10 into contracts to provide professional services and/or public works construction services to  
11 assist the City in the repair or improvement of facilities for persons experiencing  
12 homelessness, without adherence to the requirements of Administrative Code Chapters 6,  
13 12A, 12B, 12C, and Chapters 14B; and, be it

14 FURTHER RESOLVED, That the Director of the Department of Homelessness and  
15 Supportive Housing ("HSH") may enter into contracts for homeless services and to offer such  
16 services to protect the health, safety and welfare of individuals affected by homelessness and  
17 all San Francisco citizens in accordance with the requirements of Administrative Code Section  
18 21.15; and, be it

19 FURTHER RESOLVED, That within 30 days of any contract authorized by this  
20 resolution being fully executed by all parties, the Directors of San Francisco Public Works and  
21 HSH shall submit to the Clerk of the Board a completely executed copy of their Department's  
22 respective contracts for inclusion in File No. 171256; and, be it

23 FURTHER RESOLVED, That this resolution shall sunset at the time that a permanent  
24 emergency ordinance is enacted or on February 15, 2018, whichever comes first.



City and County of San Francisco  
Tails  
Resolution

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

File Number: 171256

Date Passed: December 12, 2017

Resolution declaring a homeless shelter emergency, and authorizing the Director of Public Works to construct, improve, or repair facilities pursuant to Administrative Code, Section 6.60(a); and the Director of the Department of Homelessness and Supportive Housing to contract for homeless services and to offer such services to protect the health, safety, and welfare of individuals affected by homelessness and all San Francisco citizens in accordance with the requirements in Administrative Code, Section 21.15.

December 11, 2017 Budget and Finance Committee - AMENDED

December 11, 2017 Budget and Finance Committee - RECOMMENDED AS AMENDED AS A COMMITTEE REPORT

December 12, 2017 Board of Supervisors - ADOPTED

Ayes: 9 - Breed, Farrell, Kim, Peskin, Ronen, Safai, Sheehy, Tang and Yee

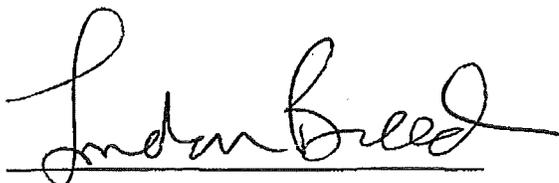
Noes: 1 - Cohen

Excused: 1 - Fewer

File No. 171256

I hereby certify that the foregoing Resolution was ADOPTED on 12/12/2017 by the Board of Supervisors of the City and County of San Francisco.

  
Angela Calvillo  
Clerk of the Board

  
Mayor

12/15/17  
Date Approved

---

**From:** Reports, Controller (CON)  
**Sent:** Wednesday, March 21, 2018 12:59 PM  
**To:** Calvillo, Angela (BOS); Mchugh, Eileen (BOS); BOS-Legislative Aides; BOS-Supervisors; Elliott, Jason (MYR); Leung, Sally (MYR); Whitehouse, Melissa (MYR); Hussey, Deirdre (MYR); Tugbenyoh, Mawuli (MYR); pkilkenny@sftc.org; Docs, SF (LIB); CON-EVERYONE; Ivar Satero (AIR); Jean Caramatti (AIR); Leo Fermin (AIR); Wallace Tang (AIR); Kevin Kone (AIR); Brian Kramer (AIR); Kevin Van Hoy (AIR); Scott P. Johnson; Harrison Murk; vdawson@aeromexico.com  
**Subject:** Report Issued: Aerovias de Mexico S.A de C.V., dba Aeromexico, Underpaid \$92,319 in Landing Fees for July 1, 2013, Through June 30, 2015

The City and County of San Francisco's Airport Commission (Airport) coordinates with the Office of the Controller's City Services Auditor (CSA) to conduct periodic compliance audits of the Airport's tenants and airlines. CSA engaged Macias Gini & O'Connell LLP (MGO) to audit tenants and airlines at San Francisco International Airport to determine whether they complied with the reporting, payment, and selected other provisions of their agreements with the Airport.

CSA presents the report of MGO's audit of Aerovias de Mexico S.A de C.V., dba Aeromexico, (the airline). The airline misreported the aircraft type for some landings at San Francisco International Airport, causing the airline to underreport landing weight and underpay \$92,319 in landing fees due to the Airport. Also, contrary to its permit with the Airport, the airline did not retain detailed landing records for three of the audit period's five years and needs to improve a few of its internal controls over the reporting of landings. The airline reported 2,030 revenue passenger aircraft landings and paid \$1,441,597 in landing fees to the Airport for July 1, 2013, through June 30, 2015.

To view the full report, please visit our website at:  
<http://openbook.sfgov.org/webreports/details3.aspx?id=2558>

This is a send-only e-mail address. For questions about the report, please contact Chief Audit Executive Tonia Lediju at Tonia.Lediju@sfgov.org or 415-554-5393 or the CSA Audits Unit at 415-554-7469.

Follow us on Twitter @SFController.

### **AIRPORT COMMISSION:**

**Aerovias de Mexico S.A de C.V.,  
dba Aeromexico, Underpaid  
\$92,319 in Landing Fees for  
July 1, 2013, Through June 30,  
2015**



March 21, 2018

**OFFICE OF THE CONTROLLER  
CITY SERVICES AUDITOR**

The City Services Auditor (CSA) was created in the Office of the Controller through an amendment to the Charter of the City and County of San Francisco (City) that voters approved in November 2003. Charter Appendix F grants CSA broad authority to:

- Report on the level and effectiveness of San Francisco's public services and benchmark the City to other public agencies and jurisdictions.
- Conduct financial and performance audits of city departments, contractors, and functions to assess efficiency and effectiveness of processes and services.
- Operate a whistleblower hotline and website and investigate reports of waste, fraud, and abuse of city resources.
- Ensure the financial integrity and improve the overall performance and efficiency of city government.

CSA may conduct financial audits, attestation engagements, and performance audits. Financial audits address the financial integrity of both city departments and contractors and provide reasonable assurance about whether financial statements are presented fairly in all material aspects in conformity with generally accepted accounting principles. Attestation engagements examine, review, or perform procedures on a broad range of subjects such as internal controls; compliance with requirements of specified laws, regulations, rules, contracts, or grants; and the reliability of performance measures. Performance audits focus primarily on assessment of city services and processes, providing recommendations to improve department operations.

CSA conducts its audits in accordance with the Government Auditing Standards published by the U.S. Government Accountability Office (GAO). These standards require:

- Independence of audit staff and the audit organization.
- Objectivity of the auditors performing the work.
- Competent staff, including continuing professional education.
- Quality control procedures to provide reasonable assurance of compliance with the auditing standards.

For questions about the report, please contact Chief Audit Executive Tonia Lediju at [Tonia.Lediju@sfgov.org](mailto:Tonia.Lediju@sfgov.org) or 415-554-5393 or CSA at 415-554-7469.

CSA Audit Team: Winnie Woo, Associate Auditor

Audit Consultants: Macias Gini & O'Connell LLP (MGO)



CITY AND COUNTY OF SAN FRANCISCO  
OFFICE OF THE CONTROLLER

Ben Rosenfield  
Controller

Todd Rydstrom  
Deputy Controller

March 21, 2018

San Francisco Airport Commission  
San Francisco International Airport  
P.O. Box 8097  
San Francisco, CA 94128-8097

Ivar Satero, Airport Director  
San Francisco International Airport  
P.O. Box 8097  
San Francisco, CA 94128-8097

Dear Commission President, Commissioners, and Mr. Satero:

The City and County of San Francisco's Airport Commission (Airport) coordinates with the Office of the Controller's City Services Auditor (CSA) to conduct periodic compliance audits of Airport tenants and airlines. CSA engaged Macias Gini & O'Connell LLP (MGO) to audit airlines that do business with the Airport to ensure that they comply with the landing fee provisions of their agreements.

CSA's Audits Division presents the attached report for the compliance audit of Aerovias de Mexico S.A de C.V., dba Aeromexico, (the airline) prepared by MGO.

**Reporting Period:** July 1, 2013, through June 30, 2015

**Landing Fees Paid:** \$1,441,597

**Results:**

Because the airline misreported the aircraft type for some landings at San Francisco International Airport, the airline underreported landing weight and underpaid \$92,319 in landing fees due to the Airport. Also, contrary to its permit with the Airport, the airline did not retain detailed landing records for three of the audit period's five years and needs to improve a few of its internal controls over the reporting of landings. The airline reported 2,030 revenue passenger aircraft landings and paid \$1,441,597 in landing fees to the Airport for the audit period.

The responses of the Airport and the airline are attached to this report.

CSA appreciates the assistance and cooperation of Airport and airline staff during the audit. For questions about the report, please contact me at [Tonia.Lediju@sfgov.org](mailto:Tonia.Lediju@sfgov.org) or 415-554-5393 or CSA at 415-554-7469.

Respectfully,

Tonia Lediju  
Chief Audit Executive

Attachment

cc: Board of Supervisors  
Budget Analyst  
Citizens Audit Review Board  
City Attorney  
Civil Grand Jury  
Mayor  
Public Library

CITY AND COUNTY OF SAN FRANCISCO  
OFFICE OF THE CONTROLLER

PERFORMANCE AUDIT REPORT  
Aerovias de Mexico S.A de C.V., dba Aeromexico

July 1, 2013 through June 30, 2015



Certified  
Public  
Accountants

Performance Audit Report

Chief Audit Executive  
City and County of San Francisco, California

Macias Gini & O'Connell LLP (MGO) presents its report concerning the performance audit of Aerovias de Mexico S.A. de C.v., dba Aeromexico (Airline) for the period July 1, 2013 through June 30, 2015 as follows:

*Background*

The Airline operates under a permit with the Airport Commission of the City and County of San Francisco (Commission) to use the landing field facilities at the San Francisco International Airport (SFO) for its air transportation business. During the period July 1, 2013 through June 30, 2015, the Airline operated under Permit No. 4201 (Permit) entered into on July 1, 2011 with an effective date of July 1, 2011 on a month to month basis. The Permit requires the Airline to submit to the Airport Department (Airport) a monthly report showing its actual revenue aircraft landings by type of aircraft and other landing data necessary to calculate the landing fees.

The Airport charges the Airline a landing fee based on the maximum landing weight of aircraft making landings at the airport. For every 1,000 pounds of aircraft landed, the Commission sets a fee that it may change annually as stated below.

<u>For the Period</u>	<u>Landing Fee Rate</u>
July 1, 2013 to June 30, 2014	\$ 4.29
July 1, 2014 to June 30, 2015	\$ 4.57

Reporting Period: July 1, 2013 through June 30, 2015  
Permit: No. 4201

*Objectives and Scope*

The objectives of this performance audit was to determine whether the Airline was in substantial compliance with the reporting, payment, and other landing fee related provisions per its Permit with the Commission. To meet the objectives of our performance audit and based upon the provisions of the City and County of San Francisco (City) contract number P-600 (9-15) dated November 15, 2016, between MGO and the City, and per Appendix A therein, we performed tests that the landing fees for the audit period were reported to the Airport in accordance with the Permit provisions and that such amounts agreed with the underlying accounting records. We also identified and reported the amount and cause of any significant error (over or under) in reporting together with the impact on landing fees payable to the Airport, and any recommendations to improve record keeping and reporting processes of the Airline relative to its ability to comply with Permit provisions.

The scope of our audit was limited to the records and reports supporting the landing fees reported and paid or payable by the Airline to the Airport for the period from July 1, 2013 through June 30, 2015.

This audit and the resulting report relates only to the landing fees reported by the Airline, and does not extend to any other performance or financial audits of either the Commission or the Airline.

*Methodology*

To meet the objectives of our performance audit, we performed the following procedures: reviewed the applicable terms of the Permit and the Airline’s procedures and internal controls for collecting, recording, summarizing, and reporting its aircraft landings fees; conducted non-statistical testing using a random selection of 4 sample months for each Permit year and 25 sample days for each sample month per guidelines provided by the City; recalculated the monthly landing fees due to the Airport; verified the Airline’s timeliness for reporting its landing fees to the Airline’s Monthly Air Traffic Activity Report (MATAR); and compared the Airline’s underlying flight records to the flight information that is reported on the MATAR.

We conducted this performance audit in accordance with generally accepted government auditing standards set forth in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain sufficient appropriate evidence to provide a reasonable basis for our findings and conclusions based on our audit objectives. We believe that the evidence obtained provides a reasonable basis for our findings and conclusions based on our audit objectives.

*Audit Results*

The Airline misreported revenue passenger aircraft landings, which resulted in an underpayment. Furthermore, the Airline did not retain detailed landing records for three of the five years as required by its Permit with the Commission. The Airline reported 2,030 revenue passenger aircraft landings and paid \$1,441,597 in landing fees to the Airport.

The table below shows the Airline’s reported total revenue aircraft landings and landing fees paid to the Airport.

Revenue Passenger Aircraft Landings and Fees Paid  
July 1, 2013 through June 30, 2015

<u>For the Period</u>	<u>Number of Landings*</u>	<u>Landing Fees Paid**</u>
July 1, 2013 through June 30, 2014	954	\$ 654,826
July 1, 2014 through June 30, 2015	1,076	786,771
Total	<u>2,030</u>	<u>\$ 1,441,597</u>

\* Number of landings as reported by the Airline per the MATAR. See Finding 2016-01 below regarding reporting discrepancy.

\*\* The landing fees paid is based on the Airline only reporting on one aircraft type landing at the Airport. Finding 2016-02 below indicates that, based on the results of the audit procedures, two aircraft types landed at the Airport.

*Finding 2016-01* – The Airline’s internal supporting documentation for aircraft landings did not agree to the MATAR for the month of November 2014.

Although the Airline correctly reported the number of landings on the MATAR report to the Airport, the Airline’s internal supporting documentation (monthly schedule landing summary) did not reconcile to the MATAR for the month of November 2014.

According to Section 409 of the Permit, “Permittee shall maintain separate and accurate daily records of Permittee’s operations hereunder for a period of five (5) years, or, in the event of a claim by City, until such claim of City for payments hereunder shall have been fully ascertained, fixed and paid.”

According to the Airline, the MATAR reports submitted to the Airport are compiled based on its monthly schedule landing summary. In our sample testing for aircraft landings accuracy, we found the Airline reported 85 landings to the Airport while their internal monthly schedule landing summary indicated 98 landings, 13 more landings, for the month of November 2014. Noting this discrepancy, we compared the Airline’s MATAR report to the PASSUR<sup>1</sup> report and found both reports indicated 85 landings for November 2014. Based on the verification through a third-party report, it appears the Airline accurately reported the number of landings to the Airport for November 2014 but, the Airline’s internal accounting for the monthly schedule landing summary was misstated. The Airline was unable to explain the discrepancy between their two internal reports. In addition, they were unable to research the discrepancy due to the lack of records resulting from the Airline’s two year retention policy. Although the Permit requires the Airline to maintain records for a period of no less than five years, based on discussions with Airline personnel, the Airline’s retention policy requires retaining records for a period of only two years. The retention of operation records is further discussed in Finding 2016-03.

*Recommendation 2016-01*

The Airport should require the Airline to implement controls to maintain separate and accurate daily records of operations to report aircraft landings.

*Finding 2016-02* – Airline did not accurately report its landings by aircraft type on the MATAR.

The Airline reported only one aircraft type on its MATAR reports to the Airport when it operated two aircraft types during the audit period, resulting in an understatement of 16,460,000 pounds in landing weight and underpayment of \$92,319 in landing fees. In our review of documents provided by the Airport, we noted that the Airline operated two types of aircraft that flew into SFO. The PASSUR document indicated the Airline landed B737-700 and B737-800 aircrafts, both of which have different landing weights according to the PASSUR report. The PASSUR document discloses the date and time of every landing, the aircraft type, tail number, billing weight, and the origination of each flight. The Airline reported the correct number of the landings on the MATAR reports, but did not categorize the two aircraft types and recorded all the landings under the B737-700 aircraft type only. Based on the information from the PASSUR report for the period under audit (July 1, 2013 through June 30, 2015), the Airline under-reported landing weight by 16,460,000 pounds resulting in an underpayment of \$92,319 (excluding penalties and interest) in landing fees to the Airport. The Airline did not explain why it only reported one aircraft type on the MATAR.

The Airport identified this discrepancy in January 2016 and the Airline corrected its reporting starting in January 2016 on a prospective basis. However, the Airline did not submit revised MATARs or pay landing fees based on the revised MATARs for the audit period and the Airport did not request the Airline to submit revisions or collect the underpayment. Pursuant to the Permit, the Airline should submit the revised actual revenue aircraft arrivals by type of equipment as stated below.

---

<sup>1</sup> Third-party report from PASSUR Corporation, which uses a radar surveillance system to track all the airplanes that land at SFO.

Section 402 C (i) of the Permit states, "Permitee shall within fifteen (15) days following the end of each calendar month, transmit to City an Activity Report certifying for said month (1) the data necessary, including actual revenue aircraft arrivals by type of equipment, to calculate the amount of landing fees incurred by Permitee during such month."

*Recommendation 2016-02*

The Airport should:

- A) Collect from the Airline the underpayment of \$92,319 in landing fees, and assess any associated applicable penalties and interest, for the audit period,
- B) Require the Airline to retroactively submit corrected MATARs, at a minimum for the last five years, and compare them to the PASSUR reports, especially for time outside of the audit period, to determine any potential misstatements in landing fees and assess related penalties and interest due to the Airport, and
- C) Periodically compare the PASSUR reports to the MATAR reports to ensure proper recording of the number and type of aircrafts for accuracy.

*Finding 2016-03* – Airline did not comply with Permit's record retention provision.

Airline did not comply with the record retention provision, Permit Section 409, to maintain daily records for a period of five years. According to the Airline's Station Manager, the Airline's internal policy is to maintain daily records for only two years instead of the required five years.

According to Section 409 of the Permit, "Permitee shall maintain separate and accurate daily records of Permitee's operations hereunder for a period of five (5) years, or, in the event of a claim by City, until such claim of City for payments hereunder shall have been fully ascertained, fixed and paid."

We requested the Airline to provide a daily detailed listing of every landed flight at SFO for selected days, which included 25 days each from May 2014, November 2014, March 2015, and April 2015. However, the Airline's Station Manager was not able to provide any information for the 100 days selected for testing. According to the Airline's Station Manager, the Airline's system does not report the tail number for each flight and the other flight information would need to be obtained by manually checking the flight files. Further, the Station Manager explained that it is Aeromexico's policy to only retain files for two years (a 24 month period). Therefore, the Airline was unable to provide the flight files with the information requested for the audit period.

*Recommendation 2016-03*

The Airport should remind the Airline to comply with the Permit's record retention policy by maintaining five years of the Airline's daily operations records. In addition, the Airport should take other actions such as annual records inspections to ensure that records are retained in accordance with Permit, or schedule more frequent audits.

*Finding 2016-04* – Airline did not provide documentation to support the maximum landing weights for each aircraft type reported on the MATAR.

The Airline could not provide documentation to support the landing weights reported on the MATAR submitted to the Airport. The Airline computed landing fees by multiplying the aircraft landing weight by the landing fee rate pursuant to the Permit stated below.

According to Section 404 of the Permit, "With respect to each revenue aircraft arrival, the landing fees shall equal the higher of (i) the product of the maximum landing weight for a revenue aircraft arrival and the landing fee rate; or (ii) the minimum landing fee for a revenue aircraft arrival established by the City from time to time."

However, MGO could not verify the landing weights reported on the MATAR because the Airline did not provide its aircraft operations manual or other documentation to support the aircrafts' landing weights. MGO requested this information multiple times. As of January 8, 2018, the Airline did not provide any supporting documentation. Landing fees are determined by the weight of the each aircraft and without verification of the aircraft landing weight, there is no assurance that that the weight reported on the MATAR is accurate.

*Recommendation 2016-04*

The Airport should:

- A) Require the Airline to make available official documentation supporting the maximum landing weight that is reported on the MATAR used to calculate landing fees and determine any potential misreporting of the maximum landing weight that may impact the landing fees paid by the Airline,
- B) Periodically compare the PASSUR reports to the MATAR reports to ensure proper reporting of the landing weights for each aircraft type, and
- C) Determine any potential misreporting of the maximum landing weight that may have an impact on landing fees paid by the Airline.

*Conclusion*

We conducted this performance audit in accordance with the provisions of our contract, as outlined in the objective and scope section above, and in accordance with generally accepted government auditing standards. Those standards require that we plan and perform the audit to obtain sufficient appropriate evidence to provide a reasonable basis for our findings and conclusions based on our audit objectives. We believe that the evidence obtained provides a reasonable basis for our findings and conclusions based on our audit *Objectives and Scope* section of this report. Based on the exceptions noted in the findings above, we conclude that the Airline was in non-compliance with the Permit No. 4201 with the Commission for the period under audit due to the Airline; (1) not maintaining separate and accurate daily records, (2) not properly reporting landings by aircraft types on the MATAR, (3) not comply with the Permit in maintaining records for the required amount of time, and (4) not maintaining official documents to support the maximum landing weight for each aircraft that the Airline operates at the Airport.

A copy of this report has been provided to the Airport and the Airline. Their respective responses are attached to this report.

MGO was not engaged to, and did not, render an opinion on the Airline's internal controls over financial reporting or over the Airline's financial management systems.

This report is intended solely for the information and use of the City, the Commission, and the Airline, and is not intended to be and should not be used by anyone other than these specified parties.

*Macias Gini & O'Connell LLP*

Walnut Creek, California  
February 28, 2018



San Francisco International Airport

January 24, 2018

Tonia Lediju  
Director of City Audits  
City Hall, Room 476  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102

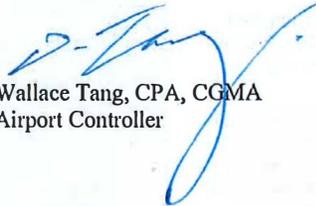
Subject: Performance Audit of Aerovias de Mexico S.A de C.V, dba Aeromexico.

Dear Ms. Lediju:

Attached is the Airport's completed Audit Recommendation & Response Form regarding the performance audit of Aerovias de Mexico S.A. de C.V, dba Aeromexico.

If you should have any questions, please feel free to call me at (650) 821-4525.

Sincerely,

  
Wallace Tang, CPA, CGMA  
Airport Controller

  
Kevin Van Hoy  
Director  
Aviation & Parking Management

Attachment

cc: Ivar C. Satero  
Jeff Littlefield  
Leo Fermin  
Mike Nakornkhet  
Winnie Woo – CSA  
Harrison Murk – MGO  
Scott Johnson – MGO

AIRPORT COMMISSION CITY AND COUNTY OF SAN FRANCISCO

LARRY MAZZOLA    LINDA S. CRAYTON    ELEANOR JOHNS    RICHARD J. GUGGENHIME    PETER A. STERN    IVAR C. SATERO  
PRESIDENT    VICE PRESIDENT    AIRPORT DIRECTOR

Post Office Box 8097 San Francisco, California 94128 Tel 650.821.5000 Fax 650.821.5005 www.flysfo.com

**Audit Subject: Aerovias de Mexico S.A. de C.V., dba Aeromexico**

For each recommendation, the responsible agency should indicate in the column labeled **Agency Response** whether it concurs, does not concur, or partially concurs and provide a brief explanation. If it concurs with the recommendation, it should indicate the expected implementation date and implementation plan. If the responsible agency does not concur or partially concurs, it should provide an explanation and an alternate plan of action to address the identified issue.

Recommendation	Agency Response	CSA Use Only Status Determination*
<p>The Airline's internal supporting documentation for aircraft landings did not agree to the MATAR for the month of November 2014. The Airport should require the Airline to implement controls to maintain separate and accurate daily records of operations to report aircraft landings.</p>	<p><input checked="" type="checkbox"/> Concur   <input type="checkbox"/> Do Not Concur   <input type="checkbox"/> Partially Concur</p> <p><b>Concur</b> – The Airport will remind the Airline of the need to implement controls to maintain accurate records of operations.</p> <p>Effective March 2016, based on an earlier CSA recommendation, the Airport implemented PASSUR to record airline landing activity (number of landings, aircraft weight, and landing fees) and eliminated the need for airlines to self-report landings using the MATAR. Airlines only submit a monthly MATAR for the Airport to record passenger and cargo statistics.</p>	<p><input checked="" type="checkbox"/> Open <input type="checkbox"/> Closed <input type="checkbox"/> Contested</p>
<p>Airline did not accurately report its landings by aircraft type on the MATAR. The Airport should: A) collect from the Airline the underpayment of \$92,319 in landing fees, and assess any associated applicable penalties and interest, for the audit period, B) require the Airline to retroactively submit corrected MATARs, at a minimum for the last five years, and compare them to the PASSUR reports, especially for time outside of the audit period, to determine any potential misstatements in landing fees and assess related penalties and interest due to the Airport, and C) periodically compare the PASSUR reports to the MATAR reports to ensure proper recording of the number and type of aircrafts for accuracy.</p>	<p><input checked="" type="checkbox"/> Concur   <input checked="" type="checkbox"/> Do Not Concur   <input checked="" type="checkbox"/> Partially Concur</p> <p><b>A) Concur</b>, the Airport will collect from the Airline for the underpayment of landing fees. Due to penalties and interest may only be accrued in accordance with the Airline Operating and Space Permit for late payments of invoices, the Airport will not be able to assess any penalties and interest.</p> <p><b>B) Partially Concur</b>, the Airport will compare the Airline's submitted MATARs to PASSUR reports for the reporting period when PASSUR was not the reporting method. The Airport will invoice for any discrepancies discovered.</p> <p><b>C) Do Not Concur</b>, the Airport has transitioned to PASSUR to capture all airline landing activity and calculate the appropriate landing fees. Airlines no longer submit MATARs to report landing data, but only for passenger and cargo statistics. The Airport conducts its own quality checks of PASSUR recorded landings using OAG and other online tools prior to making PASSUR reports available to airlines.</p>	<p><input checked="" type="checkbox"/> Open <input type="checkbox"/> Closed <input type="checkbox"/> Contested</p>

\* Status Determination based on audit team's review of the agency's response and proposed corrective action.

Recommendation	Agency Response	CSA Use Only Status Determination*
<p>Airline did not comply with Permit's record retention provision. The Airport should remind the Airline to comply with the Permit's record retention policy by maintaining five years of the Airline's daily operations records. In addition, the Airport should take other actions such as annual records inspections to ensure that records are retained in accordance with Permit, or schedule more frequent audits.</p>	<p><input checked="" type="checkbox"/> Concur   <input type="checkbox"/> Do Not Concur   <input type="checkbox"/> Partially Concur</p> <p><b>Concur</b>, the Airport will remind the Airline of the need to comply with the Permit's record retention policy. Additionally, the Airport will evaluate and conduct more frequent record inspections of airlines to ensure records are being retained in compliance with the Permit.</p>	<p><input checked="" type="checkbox"/> Open  <input type="checkbox"/> Closed  <input type="checkbox"/> Contested</p>
<p>Airline did not provide documentation to support the maximum landing weights for each aircraft type reported on the MATAR. The Airport should: A) require the Airline to make available official documentation supporting the maximum landing weight that is reported on the MATAR used to calculate landing fees and determine any potential misreporting of the maximum landing weight that may impact the landing fees paid by the Airline, B) periodically compare the PASSUR reports to the MATAR reports to ensure proper reporting of the landing weights for each aircraft type, and C) determine any potential misreporting of the maximum landing weight that may have an impact on landing fees paid by the Airline.</p>	<p><input type="checkbox"/> Concur   <input checked="" type="checkbox"/> Do Not Concur   <input type="checkbox"/> Partially Concur</p> <p><b>Do Not Concur</b>, the Airport currently relies on PASSUR, a radar based system that captures all landing data and calculates an Airline's landing fees. Airlines no longer need to submit MATARs to report landing data. Additionally, if an airline wishes to contest the data PASSUR has on file for an aircraft's Maximum Landing Weight (MLW), the Airline would need to share a flight or engineering manual that documents a FAA certified MLW which could be given to PASSUR for correction.</p>	<p><input checked="" type="checkbox"/> Open  <input type="checkbox"/> Closed  <input type="checkbox"/> Contested</p>

\* Status Determination based on audit team's review of the agency's response and proposed corrective action.

# AEROMEXICO®

AEROMEXICO, S.A. DE C.V.  
S. McDermott Rd. and S. Lima Rd.  
San Francisco, CA 94128  
(415) 921-1128

February, 06 2018

Tonia Lediju  
Chief Audit Executive  
City Hall, Room 476  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102

Re: Aeromexico Audit

To whom it May Concern:

Aeromexico has been inform of the audit that took place on, as a result we will follow up as final decision has been made.



Thank you in advance for your time.

Sincerely



**Veronica Dawson**  
**Gerente de Aeropuerto**  
**Airport Manager San Francisco, Ca**



---

**From:** Board of Supervisors, (BOS)  
**Sent:** Tuesday, March 20, 2018 3:53 PM  
**To:** BOS-Supervisors  
**Subject:** FW: Inclusionary Housing Study for Divisadero and Fillmore NCTs (re: BF No. 151258)  
**Attachments:** 151258\_Divisadero Fillmore NCTs Inclusionary Housing Study\_memo 3.20.18.pdf

---

**From:** Bintliff, Jacob (CPC)  
**Sent:** Tuesday, March 20, 2018 1:44 PM  
**To:** Calvillo, Angela (BOS) <[angela.calvillo@sfgov.org](mailto:angela.calvillo@sfgov.org)>  
**Cc:** Egan, Ted (CON) <[ted.egan@sfgov.org](mailto:ted.egan@sfgov.org)>  
**Subject:** Inclusionary Housing Study for Divisadero and Fillmore NCTs (re: BF No. 151258)

Dear Ms. Calvillo,

On March 19, 2018 the Controller's Office and Planning Department jointly issued an economic feasibility study of inclusionary housing requirements in the Divisadero and Fillmore NCTs. Per the requirements of Planning Code Section 415.6, please find the attached transmittal memo and final report of the study for the consideration of the Board.

Please note that this transmittal memo also references BF No. 151258, which is pending before the Board and relates to affordable housing requirements in the same districts analyzed in the study.

Thank you, and please be in touch with any questions related to this material.

**Jacob Bintliff, MCP**  
Senior Planner

San Francisco Planning Department  
1650 Mission Street, Suite 400 San Francisco, CA 94103  
Direct: 415.575.9170 | [www.sfplanning.org](http://www.sfplanning.org)  
[San Francisco Property Information Map](#)



# SAN FRANCISCO PLANNING DEPARTMENT

MEMO

March 20, 2018

**To:** Ms. Angela Calvillo, Clerk, Board of Supervisors

**From:** Jacob Bintliff, Senior Planner, Planning Department  
[jacob.bintliff@sfgov.org](mailto:jacob.bintliff@sfgov.org), (415) 575-9170

**Cc:** Ted Egan, Chief Economist, Office of the Controller

**Re:** **Inclusionary Housing Study for the Divisadero and Fillmore NCTs;  
Board File No. 151258 Affordable Housing Requirements and Fee in Divisadero and  
Fillmore Neighborhood Commercial Transit Districts**

1650 Mission St.  
Suite 400  
San Francisco,  
CA 94103-2479

Reception:  
**415.558.6378**

Fax:  
**415.558.6409**

Planning  
Information:  
**415.558.6377**

Ordinance Number 158-17, adopted in July, 2017, established a requirement that an economic feasibility study be conducted to determine the feasibility of establishing specific on-site inclusionary housing requirements in certain areas where significant re-zonings have occurred in recent years. Specifically, Section 415.6 of the Planning Code was amended to state the following:

*The Planning Department, in consultation with the Controller, shall undertake a study of areas greater than 5 acres in size, where an Area Plan, Special Use District, or other re-zoning is being considered for adoption or has been adopted after January 1, 2015, to determine whether a higher on-site inclusionary affordable housing requirement is feasible on sites that have received a 20% or greater increase in developable residential gross floor area or a 35% or greater increase in residential density over prior zoning, and shall submit such information to the Planning Commission and Board of Supervisors.*

The Planning Department determined that these criteria were met by two recent re-zoning actions: the re-zonings of the Divisadero Street and Fillmore Street Neighborhood Commercial Districts (NCDs) to the Divisadero Street and Fillmore Street Neighborhood Commercial Transit Districts (NCTs), as established by Ordinances 127-15 and 126-15, respectively, in July, 2015.

As required, the Planning Department and Office of the Controller jointly conducted a financial feasibility study for these areas, which was prepared by a qualified economic consultant. The final report for the study was issued March 19, 2018 and has been submitted to the Planning Commission and is scheduled to be heard as an informational item at the Commission hearing on March 22, 2018.

The final report is attached here for transmittal to the Board of Supervisors, as required by the Planning Code, and for consideration in relation to pending legislation regarding affordable housing requirements in the Divisadero and Fillmore NCTs (BF No. 151258).

Attachments:

Inclusionary Housing Analysis of Divisadero and Fillmore Street Rezoning, March 19, 2018

# Inclusionary Housing Analysis of Divisadero and Fillmore Street Rezoning



**CITY & COUNTY OF SAN FRANCISCO**

Office of the Controller  
City Planning Department

3.19.2018

## Reason for This Report

- In August, 2017, Ordinance 158-17 went into effect, which created a new requirement to study if significant rezoning creates the potential to increase inclusionary housing requirements, without undermining financial feasibility.
- The Planning Department has determined that this study is required for the 2015 rezonings of Neighborhood Commercial Districts (NCDs) to Neighborhood Commercial Transit Districts (NCTs) on Fillmore and Divisadero Streets.
- This report was prepared to summarize the key assumptions and findings of an economic feasibility study for these areas. This study was designed to estimate, for illustrative purposes only, the maximum potential on-site inclusionary housing requirement that would be economically feasible for a prototypical development project in these zoning districts, under current economic conditions and assuming that the entire amount of any value increase effected by the re-zoning would be absorbed by the on-site inclusionary requirement.

## Feasibility Studies and the Land Residual Method

- In 2016, the Controller's Office, other City staff, a team of consultants, and the Inclusionary Housing Technical Advisory Committee studied how the financial feasibility of prototypical housing projects in San Francisco would be affected by different city-wide inclusionary housing requirements.
- For this study, a third-party consultant worked with the same City departments to prepare the study and used the same general methodology as in 2016. Project prototypes that are representative of typical projects in these parts of the city were developed.
- Under prevailing housing prices, development costs (excluding land), inclusionary housing and other fees, and rate of return, the project's financial model generates a "residual land value": a maximum expenditure on land before a project is no longer feasible for the developer. If that amount meets or exceeds the value expectations of potential land sellers—then land may potentially transact for development of new housing.

## Estimating the Maximum Inclusionary Housing

- Two prototypes were prepared first to estimate the land residual values under the old zoning.
- The prototype projects were then revised to reflect different potential development options, based on the increased development capacity of the new zoning. Holding all other factors constant, these new prototype projects, with increased unit counts, would be anticipated to result in higher estimated land residual values.
- Raising inclusionary housing requirements for the new prototype projects, however, would lower the estimated land residual values. For illustrative purposes only, the assumed inclusionary housing requirement for each new prototype project was increased until the estimated land residual value equaled the estimated residual land value under the old zoning.

## The Prototypes

- Prototype A generally reflects a potential project typology in the Divisadero NCT, where the residential density limit was changed from a maximum of 1 unit per 800 square feet of lot area to no limit, and the most prevalent height district for potential development sites in the district is 65' feet.
- Prototype B generally reflects a potential project typology in the Fillmore NCT, where the residential density limit was changed from a maximum of 1 unit per 600 square feet of lot area to no limit, and the most prevalent height district for potential development sites in the district is 50' feet.
- Because the original density limitations were more restrictive and the prevalent height district is higher on Divisadero Street, the elimination of density controls has a greater potential impact on the estimated residual land value generated by development there than on Fillmore Street.

## The Pro Forma Models

- For each of the two prototypes, four different scenarios were examined:
  1. a baseline case, under the old zoning, assuming the projects were to be developed as for-sale condominiums
  2. potential for-sale condominium development under the new zoning, allowing more housing units, with more inclusionary housing.
  3. potential for-rent apartment development under the new zoning, with more inclusionary housing, assuming constant rent over the next 2 years.
  4. potential for-rent apartment development under the new zoning, with more inclusionary housing, assuming growing rent over the next 2 years.

## Construction Details

- Reflecting the greater impact of the re-zoning on Divisadero Street, residential gross square footage is projected to increase by approximately 100% for the Divisadero prototype, but only by approximately 30% for the Fillmore prototype.
- The number of units in the Divisadero prototype is projected to rise from 16 to 47 for a condominium project, and 53 for an apartment project. The Fillmore prototype is projected to grow from 21 units to 37 (condominiums) or 43 (apartments), under the new zoning. Actual project unit counts may vary in each NCT; in which case, the prototype analysis may not be applicable.
- The unit count grows by more than the residential square footage, because the units are expected to be smaller, on average.
- Because both projects would, under the old zoning, have fewer than 25 units, they would only have a 12% inclusionary housing requirement.
- Specific assumptions related to construction are shown on the next page.

# Analysis

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## Construction Details

	Prototype A: Divisadero	Prototype B: Fillmore
Old Zoning		
Height (feet)	35	35
Residential Square Footage	24,000	29,625
# of Units	16	21
New Zoning - Condos		
Height (feet)	65	50
Residential Square Footage	48,375	39,000
# of Units	47	37
New Zoning - Apartments		
Height (feet)	65	50
Residential Square Footage	48,375	39,000
# of Units	53	42

## Financial Details

- Research was conducted to identify current (late 2017-early 2018) cost and revenue information for each prototype scenario. The findings are summarized on the next slide. In general, research showed a significant increase in costs, and only a limited increase, if any, in prices and rents, since 2016.
- Costs per net square foot (NSF), which are also reported on the next page, vary between the two prototypes due to project size and program differences.
- Rents at the time of completion are assumed to be approximately 2% higher in the growing-rent scenario, compared to current rents.

# Analysis

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## Financial Details

	Prototype A: Divisadero	Prototype B: Fillmore
Old Zoning – Condos:		
Weighted Price/Rent per unit, market-rate	\$1,343,000	\$1,311,000
Total Cost per NSF	\$784	\$811
New Zoning – Condos:		
Weighted Price/Rent per unit, market-rate	\$973,000	\$993,000
Total Cost per NSF	\$758	\$832
New Zoning – Apartment (Current Rent):		
Weighted Price/Rent per unit, market-rate	\$3,650/month	\$3,785/month
Total Cost per NSF	\$748	\$841
New Zoning – Apartment (Growing Rent)		
Weighted Price/Rent per unit, market-rate	\$3,725/month	\$3,850/month
Total Cost per NSF	\$748	\$840

## Results

- The old-zoning prototypes used an inclusionary housing requirement of 12%, all at the low-income tier, because these projects would have less than 25 units.
- As discussed earlier, for illustrative purposes only, the inclusionary housing requirements for the four new zoning scenarios were set to equalize the residual land values to what they would be under the old zoning.
- The new-zoning prototypes assumed that, for condominiums, 50% of the inclusionary housing would go to low-income, 25% to moderate-income, and 25% to middle-income households and, for apartments, 56% of the inclusionary housing would go to low-income, 22% to moderate-income, and 22% to middle-income households.

# Analysis

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## Results

	Prototype A: Divisadero	Prototype B: Fillmore
Old Zoning – Condos:		
Inclusionary Requirement	12%	12%
Total Land Residual Value	\$2.3 Million	\$3.9 Million
New Zoning – Condos		
Maximum Inclusionary	23%	13%
Total Land Residual Value	\$2.3 Million	\$3.9 Million
New Zoning–Apartment (Current Rent)		
Maximum Inclusionary	20%	5%
Total Land Residual Value	\$2.3 Million	\$3.9 Million
New Zoning–Apartment (Growing Rent)		
Maximum Inclusionary	22%	10%
Total Land Residual Value	\$2.3 Million	\$3.9 Million

# Conclusions

- The Divisadero prototype can support a maximum inclusionary housing requirement that is slightly higher than the current citywide inclusionary requirements adopted in 2017. This finding reflects the level of density increase established by the re-zoning in the Divisadero NCT, and an assumption – for the illustrative purposes of this analysis – that the residual land value of development sites would reflect land values under the previous density limit, with all additional value accruing to the development project.
- However, because the Fillmore Street rezoning resulted in a lower increase in residential development capacity, the Fillmore Street NCT prototype cannot support additional inclusionary housing requirements under current market conditions.
- In today's market, the Fillmore Street NCT prototype would not be feasible even with the current citywide inclusionary requirements for projects with more than 25 units.

# Attachment A

## Summary Table

NCT Feasibility Study - Fixed Land Value

CITY & COUNTY OF SAN FRANCISCO - NCT INCLUSIONARY HOUSING FEASIBILITY ANALYSIS

Inclusionary Scenario	Prototype A - Base Condominiums	Prototype B - Base Condominiums	Prototype A - Alternate Condominiums	Prototype B - Alternate Condominiums	Prototype A - Alternate Apartments - Current Rent	Prototype B - Alternate Apartments - Current Rent	Prototype A - Alternate Apartments - Growing Rent	Prototype B - Alternate Apartments - Growing Rent	
Affordability Assumption	12% at 80% AMI	12% at 80% AMI	11.5% at 80% AMI 5.8% at 105% AMI 5.8% at 130% AMI	6.5% at 80% AMI 3.3% at 105% AMI 3.3% at 130% AMI	11.1% at 55% AMI 4.4% at 80% AMI 4.4% at 110% AMI	2.8% at 55% AMI 1.1% at 80% AMI 1.1% at 110% AMI	12.2% at 55% AMI 4.9% at 80% AMI 4.9% at 110% AMI	5.6% at 55% AMI 2.2% at 80% AMI 2.2% at 110% AMI	
Total Inclusionary Percentage Assumption	12%	12%	23%	13%	20%	5%	22%	10%	
<b>Programmatic Summary:</b>									
1.) Construction Typology	Type V Condominiums	Type V Condominiums	Type V Condominiums	Type V Condominiums	Type V Apartments	Type V Apartments	Type V Apartments	Type V Apartments	
2.) Product Type	Condominiums	Condominiums	Condominiums	Condominiums	Apartments	Apartments	Apartments	Apartments	
3.) Building Stories	3 Stories	3 Stories	6 Stories	5 Stories	6 Stories	5 Stories	6 Stories	5 Stories	
4.) Building Height	35 Feet	35 Feet	65 Feet	50 Feet	65 Feet	50 Feet	65 Feet	50 Feet	
5.) Efficiency Factor	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	
6.) Gross Square Feet:									
7.) Residential	24,000	29,625	48,375	39,000	48,375	39,000	48,375	39,000	
8.) Retail	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	
9.) Parking	3,500	5,375	5,375	5,375	5,375	5,375	5,375	5,375	
10.) Total Gross Square Feet	30,000	37,500	56,250	46,875	56,250	46,875	56,250	46,875	
11.) Unit Count	16	21	47	37	53	42	53	42	
12.) Average Unit Size	1125 NSF	1071 NSF	798 NSF	811 NSF	708 NSF	714 NSF	708 NSF	714 NSF	
13.) Parking Ratio	0.56:1	0.67:1	0.30:1	0.38:1	0.26:1	0.33:1	0.26:1	0.33:1	
14.) Parking Stalls	9	14	14	14	14	14	14	14	
15.) Parking Type	At Grade	At Grade	At Grade	At Grade	At Grade	At Grade	At Grade	At Grade	
<b>Project Budget (Total / Unit):</b>									
16.) Land Cost	\$2.3M / \$145,000	\$3.9M / \$186,000	\$2.3M / \$50,000	\$3.9M / \$106,000	\$2.3M / \$44,000	\$3.9M / \$93,000	\$2.3M / \$44,000	\$3.9M / \$93,000	
17.) Hard Cost	\$9.9M / \$616,000	\$11.7M / \$557,000	\$20.7M / \$440,000	\$16.8M / \$455,000	\$21.5M / \$405,000	\$18.1M / \$430,000	\$21.5M / \$405,000	\$18.1M / \$430,000	
18.) City Required Impact & Other Fees	\$0.9M / \$55,000	\$1.0M / \$48,000	\$1.4M / \$31,000	\$1.2M / \$33,000	\$1.5M / \$28,000	\$1.3M / \$30,000	\$1.5M / \$28,000	\$1.3M / \$30,000	
19.) Soft Cost Excl. City Fees	\$2.8M / \$175,000	\$3.5M / \$165,000	\$5.7M / \$120,000	\$4.9M / \$132,000	\$4.5M / \$84,000	\$3.9M / \$93,000	\$4.5M / \$84,000	\$3.9M / \$93,000	
20.) Total Project Budget	\$15.9M / \$992,000	\$20.1M / \$956,000	\$30.1M / \$641,000	\$26.8M / \$725,000	\$29.7M / \$561,000	\$27.1M / \$645,000	\$29.7M / \$561,000	\$27.1M / \$645,000	
21.) Total Cost per NSF	\$784	\$811	\$758	\$832	\$748	\$841	\$748	\$840	
22.) Total Cost per GSF	\$529	\$535	\$535	\$572	\$529	\$578	\$529	\$578	
<b>Schedule Summary:</b>									
23.) Construction Start	Nov-18	Nov-18	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	
24.) Months of Construction	16 Months	18 Months	20 Months	20 Months	20 Months	18 Months	20 Months	18 Months	
25.) Construction End	Mar-20	May-20	Sep-20	Sep-20	Sep-20	Jul-20	Sep-20	Jul-20	
<b>Market Rate Units:</b>									
26.) Market Rate Units	14 Units	18 Units	36 Units	32 Units	42 Units	40 Units	41 Units	36 Units	
27.) Wtd. Average Sales Price/Rent	\$1,343,000 / \$1,205	\$1,311,000 / \$1,208	\$973,000 / \$1,210	\$993,000 / \$1,214	\$3,700 / \$5,15	\$3,800 / \$5,30	\$3,700 / \$5,26	\$3,900 / \$5,39	
<b>Inclusionary Housing Units:</b>									
28.) Inclusionary Units	2 Units	3 Units	11 Units	5 Units	11 Units	2 Units	12 Units	4 Units	
29.) Wtd. Average Sales Price/Rent	\$309,000 / \$257	\$296,000 / \$300	\$351,000 / \$451	\$350,000 / \$458	\$1,700 / \$2,45	\$1,300 / \$1,57	\$1,600 / \$2,27	\$1,400 / \$1,97	
30.) % of Total Unit Count	12.5%	14.3%	23.4%	13.5%	20.8%	4.8%	22.6%	9.5%	
<b>Project Economics:</b>									
31.) Minimum Target Return	20.0%	20.0%	21.3%	20.1%	5.0%	5.0%	5.0%	5.0%	
32.) Residential Land Price per Unit	\$145,000	\$186,000	\$50,000	\$106,000	\$44,000	\$93,000	\$44,000	\$93,000	

\*\*\* All financial and programmatic estimates are preliminary in nature for illustrative purposes and subject to change. \*\*\*

# Staff Contacts

15

Jacob Bintliff, City Planning Department

Ted Egan, Chief Economist, Controller's Office

## Mchugh, Eileen (BOS)

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**From:** Board of Supervisors, (BOS)  
**Sent:** Tuesday, March 20, 2018 3:19 PM  
**To:** BOS-Supervisors  
**Subject:** FW: CPUC Notification - Verizon Wireless - Haight Ashbury 007  
**Attachments:** CPUC Notification - Verizon Wireless - Haight Ashbury 007.pdf

**From:** West Area CPUC [mailto:WestAreaCPUC@VerizonWireless.com]  
**Sent:** Tuesday, March 20, 2018 3:08 PM  
**To:** CPC.Wireless <CPC.Wireless@sfgov.org>; Administrator, City (ADM) <city.administrator@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Cc:** GO159Areports@cpuc.ca.gov; West Area CPUC <WestAreaCPUC@VerizonWireless.com>  
**Subject:** CPUC Notification - Verizon Wireless - Haight Ashbury 007

This is to provide your agency with notice according to the provisions of General Order No. 159A of the Public Utilities Commission of the State of California ("CPUC"). This notice is being provided pursuant to Section IV.C.2.

If you prefer to receive these notices by US Mail, please reply to this email stating your jurisdiction's preference.

Thank you



March 20, 2018

Ms. Anna Hom  
Consumer Protection and Enforcement Division  
California Public Utilities Commission  
505 Van Ness Avenue  
San Francisco, CA 94102  
[GO159Areports@cpuc.ca.gov](mailto:GO159Areports@cpuc.ca.gov)

RE: Notification Letter for Haight Ashbury 007  
San Francisco-Oakland, CA / GTE Mobilnet of California Limited Partnership / U-3002-C

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This is to provide the Commission with notice according to the provisions of General Order No. 159A of the Public Utilities Commission of the State of California ("CPUC") for the project described in Attachment A.

A copy of this notification letter is also being provided to the appropriate local government agency for its information. Should there be any questions regarding this project, or if you disagree with any of the information contained herein, please contact the representative below.

Sincerely,

Melinda Salem  
Engr IV Spec-RE/Regulatory  
15505 Sand Canyon Avenue, Irvine, CA 92618  
[WestAreaCPUC@VerizonWireless.com](mailto:WestAreaCPUC@VerizonWireless.com)



CPUC Attachment A

Initial Build (new presence for Verizon Wireless)

VZW LEGAL ENTITY	JURISDICTION	DEPUTY DIRECTOR - PLANNING	CITY MANAGER	CITY CLERK	COUNTY
GTE Mobinet of CA Limited Partnership	City of San Francisco 1 Dr. Carlton B. Goodlett Pl San Francisco, CA 94102	<a href="mailto:cpc.wireless@sfgov.org">cpc.wireless@sfgov.org</a>	<a href="mailto:city.administrator@sfgov.org">city.administrator@sfgov.org</a>	<a href="mailto:Board.of.Supervisors@sfgov.org">Board.of.Supervisors@sfgov.org</a>	San Francisco

Site Name	Site Address	Site APN	Site Coordinates (NAD 83)	Project Description	Number & type of Antennas	Tower Design	Tower Appearance	Tower Height (in feet)	Size of Building or NA	Type of Approval	Approval Issue Date	Approval Effective Date	Approval Permit Number	Resolution Number
Haight Ashbury 007	130 Frederick St San Francisco, CA 94117	N/A - Public ROW	N 37° 46' 02.54"	Install (1) canister antenna on existing utility pole. Install (2) MRRU's, and FCC signage on pole. Utility lines to be underground. Install fiber vault below grade at base of pole. Paint all equipment to match the pole.	(1) 23.5" Commscope canister antenna	SFMTA light pole	Canister antenna RAD center 48'-4"	32'-10"	N/A	Encroachment Permit	3/9/2018	3/9/2018	17WR-0146	N/A
			W 122° 26' 44.31"											





**1. Location of Mountain View, California and San Francisco, California facilities:**

Symantec Corporation  
350 Ellis Street  
Mountain View, California 94043

Symantec Corporation  
303 2<sup>nd</sup> St. #1000  
San Francisco, CA 94107

**2. Expected dates of layoff:**

Employees were notified in February 2018 and their termination date will be April 25, 2018. The layoffs are expected to be permanent.

**3. Bumping rights:**

None of the affected employees are represented by a union, and no bumping rights exist.

**4. Job titles of positions to be affected, and the number of affected employees in each job:**

See Attachment A.

**5. For further information, please contact:**

Mona Ramamurthy  
Symantec Corporation  
Human Resources  
350 Ellis Street  
Mountain View, CA 94043  
(650) 527-3495

Any assistance that the State might provide to Symantec employees who will be losing their employment in Mountain View and San Francisco would be appreciated.

Sincerely,

A handwritten signature in blue ink that reads "Tracey Bye".

Tracey Bye  
Paralegal



**ATTACHMENT A**

February 2018 Notifications			
Job Title	Headcount	Job Location	Term Dates
Corporate Counsel	1	Mountain View, CA	4/25/2018
Mgr, Accounting II	2	Mountain View, CA	4/25/2018
Software Engineer	1	Mountain View, CA	4/25/2018
Sr Mgr, Finance	1	Mountain View, CA	4/25/2018
Sr Mgr, Marketing Research	1	Mountain View, CA	4/25/2018
Sr Mgr, Projects & Programs	1	Mountain View, CA	4/25/2018
Sr Princ HR Business Partner	1	Mountain View, CA	4/25/2018
Sr Princ Info Security Analyst	1	Mountain View, CA	4/25/2018
Sr Princ Web Editor/Writer	1	Mountain View, CA	4/25/2018
Sr. Princ Supply Chain Spec	1	Mountain View, CA	4/25/2018
Princ Software Engineer	1	Mountain View, CA	4/25/2018
Software Development Engineer 4	1	Mountain View, CA	4/25/2018
SQA Specialist	1	Mountain View, CA	4/25/2018
Sr. Accountant	1	Mountain View, CA	4/25/2018
Sr Dir, Information Security	1	Mountain View, CA	4/25/2018
Sr Info Security Analyst	1	Mountain View, CA	4/25/2018
Sr Mgr, Information Security	1	Mountain View, CA	4/25/2018
Sr Configuration Mgmt Eng	1	San Francisco	4/25/2018

BOS-11

SAN FRANCISCO CITY CLERK OF THE BOARD  
CITY & CNTY OF SAN FRANCISCO  
1 DR CARLTON B GOODLETT PL RM 244 SAN FRANCISCO  
SAN FRANCISCO, CA 94102-4604

(a)

March 13, 2018

TO: STATE, COUNTY AND LOCAL OFFICIALS

**NOTICE OF PACIFIC GAS AND ELECTRIC COMPANY'S REQUEST TO INCREASE RATES FOR THE ENERGY RESOURCE RECOVERY ACCOUNT COMPLIANCE APPLICATION (A.18-02-015)**

**Summary**

On February 28, 2018, Pacific Gas and Electric Company (PG&E) filed its Energy Resource Recovery Account (ERRA) Compliance application with the California Public Utilities Commission (CPUC). The purpose of this application is to review costs recorded to the ERRA Balancing Account from the prior year. The application also includes a request to increase rates to recover \$4.74 million in costs related to the seismic (earthquake) studies performed at Diablo Canyon Power Plant.

**Background**

The ERRA is used to record fuel and purchased power costs which can be recovered in rates. PG&E recovers these costs with no mark up for return or profit. The purpose of this ERRA Compliance proceeding is to review PG&E's costs associated with obtaining energy for customers and approve rate increases for other program costs noted above. The CPUC will review PG&E's costs to ensure compliance with the previously approved forecast and energy purchasing plans.

**How will PG&E's application affect me?**

Many customers receive bundled electric service from PG&E, meaning they receive electric generation, transmission and distribution services. Based on rates currently in effect, the bill for a typical residential Non-CARE customer using 500 kWh per month would increase from \$111.33 to \$111.41 or 0.07 percent. Actual bill impacts will vary depending on electricity usage.

**How will PG&E's application affect customers who buy electricity from a third party?**

Direct Access (DA) and Community Choice Aggregation (CCA) customers only receive electric transmission and distribution services from PG&E. These customers will not be impacted by this application.

Departing Load customers do not receive electric generation, transmission or distribution services from PG&E. However, they are required to pay certain charges as required by law or CPUC decision. These customers will not be impacted by this application.

**How do I find out more about PG&E's proposals?**

If you have questions about PG&E's filing, please contact PG&E at **1-800-743-5000**. For TTY (Deaf or Hard of Hearing), call **1-800-652-4712**. Para más detalles llame al **1-800-660-6789** 詳情請致電 **1-800-893-9555** If you would like a copy of PG&E's filing and exhibits, please write to PG&E at the address below:

Pacific Gas and Electric Company  
2017 ERRA Compliance Application (A.18-02-015)  
P.O. Box 7442  
San Francisco, CA 94120

A copy of PG&E's filing and exhibits is also available for review at the CPUC's Central Files Office by appointment only. For more information, contact [aljcentralfilesid@cpuc.ca.gov](mailto:aljcentralfilesid@cpuc.ca.gov) or **1-415-703-2045**. PG&E's application (without exhibits) is available on the CPUC's website at [www.cpuc.ca.gov](http://www.cpuc.ca.gov).

**CPUC process**

This application will be assigned to an Administrative Law Judge (Judge) who will determine how to receive evidence and other related documents necessary for the CPUC to establish a record upon which to base its decision. Evidentiary hearings may be held where parties will present their testimony and may be subject to cross-examination by other parties. These evidentiary hearings are open to the public, but only those who are formal parties in the case can participate.

After considering all proposals and evidence presented during the hearings, the assigned Judge will issue a proposed decision which may adopt PG&E's proposal, modify it or deny it. Any of the five CPUC Commissioners may sponsor an

alternate decision. The proposed decision, and any alternate decisions, will be discussed and voted upon at a scheduled CPUC Voting Meeting.

The Office of Ratepayer Advocates (ORA) may review this application. ORA is the independent consumer advocate within the CPUC with a legislative mandate to represent investor-owned utility customers to obtain the lowest possible rate for service consistent with reliable and safe service levels. ORA has a multi-disciplinary staff with expertise in economics, finance, accounting and engineering. For more information about ORA, please call **1-415-703-1584**, email **ora@cpuc.ca.gov** or visit ORA's website at **www.ora.ca.gov**.

**Stay informed**

If you would like to follow this proceeding, or any other issue before the CPUC, you may use the CPUC's free subscription service. Sign up at **<http://subscribecpuc.cpuc.ca.gov/>**. If you would like to learn how you can participate in the proceeding, have informal comments about the application, or have questions about the CPUC processes, you may access the CPUC's Public Advisor Office (PAO) webpage at **<http://consumers.cpuc.ca.gov/pao/>**.

You may also contact the PAO as follows:

**Email:** **public.advisor@cpuc.ca.gov**

**Mail:** CPUC

Public Advisor's Office

505 Van Ness Avenue

San Francisco, CA 94102

**Call:** **1-866-849-8390** (toll-free) or **1-415-703-2074**

**TTY:** **1-866-836-7825** (toll-free) or **1-415-703-5282**

If you are contacting the CPUC, please include the application number (2017 ERRR Compliance Application; A.18-02-015). All comments will be circulated to the Commissioners, the assigned Judge and appropriate CPUC staff and will become public record.

March 13, 2018

TO: STATE, COUNTY, AND LOCAL OFFICIALS

**NOTIFICATION OF PACIFIC GAS AND ELECTRIC COMPANY'S APPLICATION REQUESTING TO INCREASE RATES FOR ENERGY STORAGE PROGRAM (A.18-03-001)**

**Summary**

On March 1, 2018, Pacific Gas and Electric Company (PG&E) filed an application with the California Public Utilities Commission (CPUC) for approval of its 2018 Energy Storage Procurement and Investment Plan. The application includes the following:

- Proposed plan for securing energy storage resources in 2018 and 2019.
- A proposal for energy storage investments that can help maintain and improve the grid; and
- A thermal storage (water heater) program benefitting single family and multi-family homes and small businesses.

While the application is requesting approval for all of the above, only recovery of the thermal storage (water heater) program is being requested in this filing. PG&E is requesting \$6.4 million in rates for the thermal storage (water heater) program. If approved, recovery of costs for this program will begin in 2019 and end in 2025. The increase will cover the administration, marketing, operations and incentives for this program. The CPUC will also review all storage contracts in a public process and decide whether the storage contracts are reasonable.

Requests for the remaining costs will be made in future filings.

**Background**

As part of the CPUC's Energy Storage Procurement Plan (Assembly Bill 2514), PG&E must secure energy storage resources to meet the state's targets of 580 MW of operational storage. The goals of this program are to reduce greenhouse gas, optimize electricity grid usage and integrate renewable energy resources. Furthermore, Assembly Bill 2868 requires the three largest California electric utilities, including PG&E, to make proposals for investments and programs to secure additional energy storage resources to provide customer benefits such as energy savings, to reduce dependence on petroleum and to meet air quality standards. These investments and programs will have a focus on the public sector and low income customers.

**How will PG&E's application affect me?**

Most customers receive bundled electric service from PG&E, meaning they receive electric generation, transmission and distribution services. Based on rates currently in effect, the bill for a typical residential Non-CARE customer using 500 kWh per month would increase from \$111.33 to \$111.34 or 0.01 percent. Actual impacts will vary depending on energy usage.

**How will PG&E's application affect non-bundled customers?**

Direct Access (DA) and Community Choice Aggregation (CCA) customers only receive electric transmission and distribution services from PG&E. Within this category, residential customers will see an increase in rates. On average, DA and CCA customers will see a 0.015 percent increase to rates. Departing Load customers do not receive electric generation, transmission or distribution services from PG&E. However, they are required by law or CPUC decision to pay certain charges as required. On average, Departing Load customers will see a 0.07 percent increase to rates.

**How do I find out more about PG&E's proposals?**

If you have questions about PG&E's filing, please contact PG&E at **1-800-743-5000**. For TTY (Deaf or Hard of Hearing), call **1-800- 52-4712**. Para más detalles llame al **1-800-660-6789** 詳情請致電 **1-800-893-9555**. If you would like a copy of PG&E's filing and exhibits, please write to PG&E at the address below:

Pacific Gas and Electric Company  
2018 Energy Storage Application (A.18-03-001)  
P.O. Box 7442  
San Francisco, CA 94120

BOS-11

A copy of PG&E's filing and exhibits is also available for review at the CPUC's Central Files Office by appointment only. For more information, contact [aljcentralfilesid@cpuc.ca.gov](mailto:aljcentralfilesid@cpuc.ca.gov) or **1-415-703-2045**. PG&E's application (without exhibits) is available on the CPUC's website at [www.cpuc.ca.gov](http://www.cpuc.ca.gov).

**CPUC process**

This application will be assigned to an Administrative Law Judge (Judge) who will determine how to receive evidence and other related documents necessary for the CPUC to establish a record upon which to base its decision. Evidentiary hearings may be held where parties will present their testimony and may be subject to cross-examination by other parties. These evidentiary hearings are open to the public, but only those who are formal parties in the case can participate.

After considering all proposals and evidence presented during the hearings, the assigned Judge will issue a proposed decision which may adopt PG&E's proposal, modify it or deny it. Any of the five CPUC Commissioners may sponsor an alternate decision. The proposed decision, and any alternate decisions, will be discussed and voted upon at a scheduled CPUC Voting Meeting.

The Office of Ratepayer Advocates (ORA) may review this application. ORA is the independent consumer advocate within the CPUC with a legislative mandate to represent investor-owned utility customers to obtain the lowest possible rate for service consistent with reliable and safe service levels. ORA has a multi-disciplinary staff with expertise in economics, finance, accounting and engineering. For more information about ORA, please call **1-415-703-1584**, email [ora@cpuc.ca.gov](mailto:ora@cpuc.ca.gov) or visit ORA's website at [www.ora.ca.gov](http://www.ora.ca.gov).

**Stay informed**

If you would like to follow this proceeding, or any other issue before the CPUC, you may use the CPUC's free subscription service. Sign up at <http://subscribecpuc.cpuc.ca.gov>. If you would like to learn how you can participate in the proceeding, have informal comments about the application, or have questions about the CPUC processes, you may access the CPUC's Public Advisor Office (PAO) webpage at <http://consumers.cpuc.ca.gov/pao/>.

You may also contact the PAO as follows:

**Email:** [public.advisor@cpuc.ca.gov](mailto:public.advisor@cpuc.ca.gov)

**Mail:** CPUC  
Public Advisor's Office  
505 Van Ness Avenue  
San Francisco, CA 94102

**Call:** **1-866-849-8390** (toll-free) or **1-415-703-2074**

**TTY:** **1-866-836-7825** (toll-free) or **1-415-703-5282**

RECEIVED  
OFFICE OF SUPERVISOR  
OF ENERGY SERVICES  
SAN FRANCISCO  
MAR 19 PM 3:01  
AK

If you are contacting the CPUC, please include the application number (2018 Energy Storage Application; A.18-03-001). All comments will be circulated to the Commissioners, the assigned Judge and appropriate CPUC staff and will become public record.



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BOARD OF SUPERVISORS  
SAN FRANCISCO

2018 MAR 20 PM 3:11  
Mayor Mark Farrell  
Phil Ginsburg, General Manager

BY AK

March 20, 2018

Ms. Angela Calvillo  
Clerk of the Board of Supervisors  
City Hall, Room 244  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102

Re: Report to the Board of Supervisors on the San Francisco Botanical Garden

Dear Madam Clerk:

Per Park Code Section 12.46 (d), attached is the Report from the Recreation and Park Department detailing admissions, revenue and expense for the San Francisco Botanical Garden for fiscal year 2016 – 2017.

If you have any questions regarding this information, please contact me at (415) 831-2703.

Sincerely,

Derek L. Chu,  
Director of Administration and Finance

Cc: Supervisor Malia Cohen  
Supervisor Catherine Stefani  
Supervisor Sandra Lee Fewer  
Supervisor Jeff Sheehey  
Supervisor Norman Yee  
Linda Wong, Clerk of the Budget and Finance Committee



(17)



Mayor Mark Farrell  
Phil Ginsburg, General Manager

- Attendance Figures for San Francisco Residents, Non-San Francisco Residents, Holiday/Free Days & Early Hours, SFBGS Members, and Total Visitation - please see tables on page 3 of this report
- Department Capital Improvements and Operating Costs of the Botanical Garden

*RPD Capital*

		Project Description
FY 16-17	\$0	No projects were completed in '16 - '17

*RPD Operating Costs*

	FY16/17
Salaries	\$ 977,481
Fringes	\$ 469,191
Overhead	\$ 578,668
Materials & Supplies	\$ 25,797
Facilities Maintenance	\$ 385,232
<b>Total Budget</b>	<b>\$ 2,436,368</b>

- Capital Improvements and Operating Costs Incurred by the Department and S.F. Botanical Garden Society Associated with the Collection of All Fees

*RPD Capital*

		Project Description
FY 16-17	\$0	No projects were completed in '16 - '17

*RPD Operating Costs*

	FY 16-17
Reimbursement of SFBGS Fee Collection Expenses	\$312,501

- Revenue from Non-Resident Fee by: a) Point of Sale Gate Tickets and b) Actual Attendance from Packaged Sales with other Park Sites and Revenue from All Other Fees

	FY 16-17
<b>Total Revenue Collected</b>	<b>\$1,087,342</b>

Point of sale gate tickets are the only source of revenue at the Botanical Garden.



5. Number of Botanical Garden Society Members

	FY 16-17
SFBGS Members (Households)	2,681

6. Gifts, Donations and Services In-Kind Received by the Department and the Botanical Garden Society for the Botanical Garden

*Gifts and Donations to the Recreation and Park Department from SF Botanical Garden Society*

	FY 16-17
Funding for 11th Botanical Garden Gardener *	\$0
In-Kind Support: Curatorial, Nursery and Plant Collection Management	\$533,535
In-Kind Support: Garden Improvements	\$195,631
Nursery - Center for Sustainable Gardening Capital Campaign	\$752,999
In-Kind Support: Youth Education	\$322,920
In-Kind Support: Volunteer Management, Docent Program, Classes and Public Programs	\$490,235
In-Kind Support: Helen Crocker Russell Library of Horticulture	\$220,623
In Kind Support: Bookstore	\$196,165
In Kind Support: Outreach and Communications	\$278,357
<b>Total</b>	<b>\$2,990,465</b>

	FY 16-17
SFBGS Volunteer Hours	46,680

*Gifts and Donations to SF Botanical Garden Society*

	FY 16-17
Cash	\$2,830,616
In-Kind	\$45,581
<b>Total</b>	<b>\$2,876,197</b>

\* Payment based on months the position was actually filled.

SF Resident Visitation				
	FY 14	FY 15	FY 16	FY 17
July	12,854	14,047	33,298	38,159
Aug	13,571	13,666	16,878	15,255
Sept	12,707	13,931	16,150	17,189
Oct	12,365	14,322	14,372	15,037
Nov	10,531	11,785	14,353	13,229
Dec	8,873	8,682	7,766	9,893
Jan	13,228	15,536	11,573	11,410
Feb	11,723	17,302	24,995	13,412
Mar	16,530	19,925	16,028	21,545
April	15,291	15,579	20,025	21,392
May	16,373	13,378	19,308	19,739
June	16,293	15,329	18,434	17,571
Y. Ed	10,460	10,562	10,350	10,521
<b>Subtotal</b>	<b>170,799</b>	<b>184,044</b>	<b>223,530</b>	<b>224,352</b>

Non-Resident Visitation				
	FY 14	FY 15	FY 16	FY 17
July	13,798	16,214	23,399	23,311
Aug	12,975	16,515	17,923	14,293
Sept	11,490	11,293	13,046	13,822
Oct	9,869	9,243	10,807	9,764
Nov	7,593	7,103	8,097	7,505
Dec	6,458	5,921	6,285	7,479
Jan	7,080	7,641	6,522	6,235
Feb	7,197	10,158	13,434	7,937
Mar	11,059	13,762	12,883	13,422
April	12,231	12,538	14,086	16,927
May	13,570	12,597	15,839	16,269
June	12,806	13,852	13,955	16,250
Y. Ed	549	510	1,229	323
<b>Subtotal</b>	<b>126,675</b>	<b>137,347</b>	<b>157,505</b>	<b>153,537</b>

Holiday/Monthly Free Days & Early Hours				
	FY 14	FY 15	FY 16	FY 17
July		2,088	5,625	5,005
Aug		2,776	5,682	4,223
Sept	1,533	2,202	3,219	2,851
Oct	1,655	1,619	2,850	2,176
Nov	1,143	4,222	5,447	5,224
Dec	852	5,296	9,551	10,145
Jan	1,382	4,814	6,804	7,692
Feb	1,470	1,929	2,891	2,834
Mar	1,552	2,144	2,352	3,974
April	1,963	2,532	3,028	4,121
May	1,829	8,778	2,865	4,075
June	2,085	2,882	6,542	4,112
<b>Subtotal</b>	<b>15,464</b>	<b>41,282</b>	<b>56,856</b>	<b>56,432</b>

Total Visitation				
	FY 14	FY 15	FY 16	FY 17
July	26,652	32,349	62,322	66,475
Aug	26,546	32,957	40,483	33,771
Sept	25,730	27,426	32,415	33,862
Oct	23,889	25,184	28,029	26,977
Nov	19,267	23,110	27,897	25,958
Dec	16,183	19,899	23,602	27,517
Jan	21,690	27,991	24,899	25,337
Feb	20,390	29,389	41,320	24,183
Mar	29,141	35,831	31,263	38,941
April	29,485	30,649	37,139	42,440
May	31,772	34,753	38,012	40,083
June	31,184	32,063	38,931	37,933
Y. Ed	11,009	11,072	11,579	10,844
<b>Subtotal</b>	<b>312,938</b>	<b>362,673</b>	<b>437,891</b>	<b>434,321</b>

SFBGS Member Visitation				
	FY 14	FY 15	FY 16	FY 17
July	396	610	1,020	1,575
Aug	416	653	724	819
Sept	536	592	779	847
Oct	421	668	741	1,044
Nov	374	485	656	858
Dec	439	429	595	682
Jan	525	713	699	735
Feb	512	660	957	762
Mar	694	870	798	1,189
April	580	537	935	1,036
May	706	651	1,047	995
June	590	665	1,020	867
<b>Subtotal</b>	<b>6,189</b>	<b>7,533</b>	<b>9,971</b>	<b>11,409</b>

**Notes:**

1. Visitation tracked from start of non-resident admission fee program: August 7, 2010.
2. Member visitation included in Resident and Non-Resident figures.
3. Participation in SFBGS-sponsored family programs is captured in general visitation figures.
4. Monthly Free Day and Early Hour visitation began to be systematically tracked in September 2013. Holiday Free Day visitation began to be tracked in November 2014. Both are included in total visitation.

BOS-11

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**From:** Reports, Controller (CON)  
**Sent:** Wednesday, March 21, 2018 4:24 PM  
**To:** Calvillo, Angela (BOS); Mchugh, Eileen (BOS); BOS-Legislative Aides; BOS-Supervisors; Elliott, Jason (MYR); Leung, Sally (MYR); Whitehouse, Melissa (MYR); Valdez, Marie (MYR); Hussey, Deirdre (MYR); Tsang, Francis; Tugbenyoh, Mawuli (MYR); Campbell, Severin (BUD); Newman, Debra (BUD); Rose, Harvey (BUD); Docs, SF (LIB); CON-EVERYONE; MYR-ALL Department Heads; CON-Finance Officers; gmetcalf@spur.org; bob@sfchamber.com; jballesteros@sanfrancisco.travel  
**Subject:** Issued: Join Report RY 2018-19 through FY 2021-22

On December 21, 2017, the Five Year Financial Plan Update for FY 2018-19 through FY 2021-22 was jointly released by the Controller's Office, Mayor's Office, and Board of Supervisors Budget and Legislative Analyst's Office. This memo updates the update with the most recent information on the City's fiscal condition. The cost of City services is projected to outpace revenue growth. Total expenditures are projected to grow by \$1.1 billion over the next four years, which represents an increase of 22% over FY 2017-18 budgeted spending levels. In contrast, available General Fund sources are projected to grow 9%, or \$488.7 million over the same period. The cumulative shortfall for the upcoming two fiscal years—the period for which the City is required to adopt a two-year budget in coming months—is \$136.9 million, an improvement of \$124.6 million since December, primarily due to stronger revenue and lower projected employer pension contributions, however, shortfalls in the final two years of the forecast increase sharply, to \$521 million in FY 2020-21 and \$651 million on FY 2021-22, given the depletion of prior year fund balance and other onetime sources.

To view the full report, please visit our website at: <http://openbook.sfgov.org/webreports/details3.aspx?id=2559>

Follow us on Twitter @SFController



## CITY AND COUNTY OF SAN FRANCISCO

# MEMORANDUM

**TO:** Mayor Mark Farrell  
Members of the Board of Supervisors

**FROM:** Ben Rosenfield, Controller  
Kelly Kirkpatrick, Mayor's Acting Budget Director  
Severin Campbell, Board of Supervisors Budget & Legislative Analyst's Office

**DATE:** March 21, 2018

**SUBJECT:** Update to the City's FY 2018-19 through FY 2021-22 Financial Plan

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### Executive Summary

- This memo summarizes our offices' current projections of the City's General Fund revenues and expenditures for the coming four fiscal years, through Fiscal Year (FY) 2021-22. The projection updates the Five Year Financial Plan Update that was jointly prepared in December 2017.
- As was the case in the December projection, projected expenditure growth will exceed revenue growth in all years, resulting in growing shortfalls during the forecast period. The Charter requires the City to balance each fiscal year's budget, and to the extent ongoing solutions are adopted in that process, shortfalls in future years will be reduced accordingly.
- We project a \$136.9 million cumulative shortfall for the upcoming two fiscal years – the period for which the City is required to adopt a two-year budget in coming months. This represents an improvement of \$124.6 million versus the \$261.6 million projected in the December report. These changes are detailed in the report, but are primarily driven by stronger revenue and lower projected employer pension contributions.
- While the shortfalls during the first two years of the forecast have declined, it is in large part due to the use of onetime revenue sources. The projected shortfalls in out years of the forecast remain significant. The shortfall for FY 2020-21, the third year of the projection, is \$521 million which is \$422 million greater than the projected deficit for the year prior due to the spend down of fund balance and other onetime sources in the first two years. The fourth and final year of the plan, FY 2021-22, has a projected deficit of \$652 million.

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- ☒ Importantly, these forecasts do not assume any new losses of federal or state revenues, which together account for approximately 20% of City revenues. Significant risks remain regarding federal and state revenues, particularly those related to the Affordable Care Act and SB1 state revenues for road resurfacing and transportation projects. Our offices will continue to monitor potential state and federal budget changes over the coming months.
- ☒ Forecasts also do not assume the passage of local ballot measures on upcoming ballots which would have significant implications, both positive and negative, for the General Fund. Two separate measures propose to increase gross receipts tax rates to fund either child care and early childhood education or housing and homeless services. Other measures would require the City to provide legal representation to all residential tenants facing eviction lawsuits and setting policy for the use of Tasers in the Police Department.

## Five Year Financial Plan Update

On December 21, 2017, the Five Year Financial Plan Update for FY 2018-19 through FY 2021-22 was jointly released by the Controller's Office, Mayor's Office, and Board of Supervisors Budget and Legislative Analyst's Office. This memo updates that report with the most recent information on the City's fiscal condition.

The cost of City services is still projected to outpace revenue growth. Total expenditures are projected to grow by \$1.1 billion over the next four years, which represents an increase of 22% over FY 2017-18 budgeted spending levels. In contrast, available General Fund sources are projected to grow 9%, or \$488.7 million over the same period. If the City does not take corrective action, the projected gap between revenues and expenditures will rise from \$36.9 million in FY 2018-19 to approximately \$651.7 million in FY 2021-22, as shown in Table 1 below.

**Table 1: Updated Base Case – Summary of FY 2019-22 General Fund-Supported Projected Budgetary Cumulative Surplus / (Shortfall) (\$ in millions)**

Updated Projection	FY 18-19	FY 19-20	FY 20-21	FY 21-22	% of Uses
<i>SOURCES Increase/(Decrease)</i>	<i>235.1</i>	<i>510.5</i>	<i>360.2</i>	<i>488.7</i>	
Baselines & Reserves	(83.6)	(117.9)	(163.6)	(190.7)	17%
Salaries & Benefits	(112.5)	(261.4)	(411.4)	(531.2)	47%
Citywide Operating Budget Costs	(50.9)	(152.9)	(209.7)	(283.1)	25%
Departmental Costs	(26.0)	(77.4)	(96.5)	(135.6)	12%
<i>USES Increase/(Decrease)</i>	<i>(273.0)</i>	<i>(609.5)</i>	<i>(881.2)</i>	<i>(1,140.6)</i>	<i>100%</i>
Projected Cumulative Surplus / (Shortfall)	(37.9)	(99.0)	(521.0)	(651.9)	

Since December, the City has seen changes to its fiscal outlook due to:

- ▬ Additional sources identified in the Controller’s FY 2017-18 Six-Month Budget Status Report and a revision of the City’s revenue projections based on updated forecasts;
- ▬ Reduced inflationary costs in all years except FY 2020-21, as projected by the California Department of Finance and Moody’s;
- ▬ Decreases in retirement plan employer contribution rates;
- ▬ Increases in projected departmental costs, including the ongoing impact of supplemental appropriations approved in the current fiscal year.

## Background

San Francisco Administrative Code Section 3.6(b) requires that by March 1 of each even-numbered year, the Mayor, Board of Supervisors Budget Analyst, and Controller submit an updated estimated summary budget projection for the remaining four years of the City’s Five Year Financial Plan. That update was released on December 21, 2017. This memo provides updated expenditure and revenue projections for the fiscal years covered in that report, assuming no changes to current policies and staffing levels. The next full update of the City’s Five Year Financial Plan will be submitted in December 2018.

## Changes from the December 2017 Projections

Most of the key assumptions outlined in the Five Year Financial Plan Update released in December 2017 still apply, with the changes described in detail below and summarized in Table 2. The City’s projected deficit decreased incrementally by \$50.3 million in FY 2018-19, an additional \$74.4 million in FY 2019-20, \$40.1 million in FY 2020-21, and \$57.4 million in FY 2021-22.

**Table 2: Summary Changes to Updated Projected Budgetary Surplus / (Shortfall)**

	FY 18-19	FY 19-20	FY 20-21	FY 21-22
<i>Incremental Changes To:</i>				
Sources - Revenue and Fund Balance	45.2	59.8	29.9	51.9
Uses - Baselines & Reserves	(5.5)	(0.9)	(5.5)	(10.5)
Uses - Salaries & Benefits	20.2	29.4	26.3	27.8
Uses - Citywide Operating Budget Costs	(0.3)	(0.4)	(0.9)	(1.1)
Uses - Departmental Costs	(9.4)	(13.5)	(9.8)	(10.7)
<b>Total Incremental Change</b>	<b>50.3</b>	<b>74.4</b>	<b>40.1</b>	<b>57.4</b>

**SOURCES – Revenue and Fund Balance:** Projected General Fund sources have increased by \$45.2 million in FY 2018-19, \$59.8 million in FY 2019-20, \$29.9 million in FY 2020-21, and \$51.9 million FY 2021-22.

- ▬ **Fund Balance –** On February 10, 2018, the Controller’s Office issued its FY 2017-18 Six-Month Budget Status Report. The report projected the FY 2017-18 ending fund balance to be \$61.6 million above the balance assumed in the Five Year Financial Plan. This update assumes the use of this fund balance to be split one-third in FY 2018-19 and two-thirds in FY 2019-20, bringing the total Fund Balance assumed over the two-year period to \$419.3

million. The expiration of this onetime source is the largest driver of the \$422 million increase in the cumulative deficit shown in Table 1 above, from \$99 million in FY 2019-20 to \$521 million in FY 2020-21.

- **Local Tax Revenue** – Based on input on the City's underlying economic condition provided during the February 2018 Municipal Finance Advisory Committee (MFAC) meeting, as well as six months of collections in the current fiscal year, General Fund revenues are projected to grow faster than assumed in the December 2017 plan in all years. The revenue increase is due to higher than previously projected property, business tax, and hotel tax, tempered by weakness in sales and parking taxes.

**USES – Baselines and Reserves:** Increases to projected General Fund sources over the next four years result in corresponding increases to baseline and reserves in all four years. These costs increased by \$5.5 million in FY 2018-19, \$0.9 million in FY 2019-20, \$5.5 million in FY 2020-21, and \$10.5 million in FY 2021-22.

- **Baselines** – Net increases in projected revenue increase baseline funding to the Municipal Transportation Agency, Library, Children's and Public Education Enrichment Fund, Street Tree Maintenance Fund, and other baselines in all years.
- **Reserves** – Revenue increases also trigger additional General Reserve deposits. In addition, the Plan reflects replenishment of \$0.9 million to the General Reserve in FY 2018-19 related to the FY 2017-18 supplemental appropriation supporting funds for legal services for immigrants. The update does not assume any deposit to the Budget Stabilization or Rainy Day Reserves.

**USES – Salaries and Benefits:** Salary and benefit costs decreased by \$20.2 million in FY 2018-19, \$29.4 million in FY 2019-20, \$26.3 million in FY 2020-21, and \$27.8 million in FY 2021-22, due to the following changes:

- **Labor Agreements** – In years where contracts are open, the report continues to assume CPI increases, which are revised in this plan to be 3.06% in FY 2018-19, 3.19% in FY 2019-20, 3.17% in FY 2020-21, and 3.01% in FY 2021-22. These changes are based on updates to the average projections of the California Department of Finance San Francisco Area CPI and Moody's SF Metropolitan Statistical Area CPI. The City is in active negotiations with physician and dentist, police officer, and firefighter unions for Memoranda of Understanding (MOUs) to begin in FY 2018-19. For the majority of miscellaneous employee unions the report assumes negotiated rates of 3% through FY 2018-19 and increases of CPI, as noted above, thereafter.
- **Retirement Benefits – Employer Contribution Rates** – Changes in the assumed employer contribution rates for SFERS are the largest drivers of the decreased salary and benefit costs compared to December 2017 projections. Due to multiple factors, including investments gains, liability experience, payroll growth, and method and assumption changes, the employer contribution rates assumed over the next four years have declined. Savings from this rate change are partially offset by a change in the assumed amortization

period for paying down the City's unfunded CalPERS liability from 30 to 20 years, which will increase costs by \$16.2 million over the next four years but will result in estimated net savings of \$79.3 million over the amortization period.

- **Health and Dental Benefits for Current Employees** – The update has no changes to the December assumptions the annual growth in health costs for current and retired employees.

**USES – Citywide Operating Costs:** Citywide operating costs increased by \$0.3 million in FY 2018-19, \$0.4 million in FY 2019-20, \$0.9 million in FY 2020-21, and by \$1.1 million in FY 2021-22. These changes are primarily due to small projected increases in citywide non-personnel contracts and external leases, partially offset by the updated CPI assumptions mentioned above.

**USES – Departmental Costs:** Departmental costs increased by \$9.4 million in FY 2018-19, \$13.5 million in FY 2019-20, \$9.8 million in FY 2020-21, and \$10.7 million in FY 2021-22. These changes are primarily due to changes with the City's elections system and schedule, and the ongoing impact of supplemental appropriations approved in the current fiscal year, primarily related to the In-Home Support Services cost shift and the expansion of immigration services:

- **Elections System Lease Costs** – The City's contract with its current voting system vendor expires in December 2018. In February 2018, the Department of Elections issued a Request for Proposals to lease or rent a new voting system. This update assumes increased departmental operating costs of \$2.0 million in FY 2018-19 to account for the new lease, decreasing to \$1.0 million starting in FY 2019-20 to account for phasing out of costs associated with the expiring voting system.
- **Replenishment of the Election Campaign Fund** - Due to the projected use of the Elections Campaign Fund for the Mayoral election in June 2018, the Election Campaign Fund will need to be replenished in FY 2018-19 and FY 2019-20 for the November 2018 supervisorial election and the November 2019 Mayoral election. The additional projected General Fund cost is \$1.6 million in FY 2018-19, and \$2.9 million in FY 2019-20.
- **In-Home Support Services (IHSS) cost shift from state** - This update reflects changes to the projected impact of the state cost shift of the IHSS program due to additional information from the state on the City's future Maintenance of Effort (MOE) obligation and cost reimbursement cap for administrative costs, and the inclusion of the updated CPI rates in the out years. The updated projections result in a \$14.7 million increase of cost to the City over the next four years.
- **Annualization of Current Year Supplemental Appropriations** - This update reflects the annualized, ongoing cost of supplemental appropriations passed by the Board of Supervisors in FY 2017-18. This includes the \$1.4 million annual cost to backfill reduced federal funding to the Department of Public Health and the \$3.5 million annual cost to provide additional Public Defender staff for deportation defense and immigration related legal services through the Mayor's Office of Housing and Community Development.

## Key Factors that Could Affect the Forecast

As with all projections, uncertainties exist regarding key factors that could affect the City's financial condition:

- ▣ Changes in the Economic Cycle – This projection assumes the economic recovery and expansion that began in FY 2009-10 will continue through the forecast period and will be reflected in tax revenue increases. The rapid rates of growth experienced in the early part of the recovery have slowed, and in some cases declined, and low rates of growth are expected to persist in the forecast period. Economic growth, and the revenue derived from it, is heavily dependent on changes in employment, business activity, and tourism. Physical and financial constraints are expected to limit this growth. This report does not assume any economic downturns or large changes in macroeconomic conditions; however, given the duration of economic expansions over the last century, it would be an historical anomaly if there were no recession during the forecast period.
- ▣ Local Initiatives – The June 2018 local ballot includes several initiatives with fiscal impacts. This projection does not include the passage of any of these initiatives. Below is a subset of measures on the June ballot with projected financial impacts to the City.
  - *Ordinance establishing a program to provide legal representation to all residential tenants facing eviction lawsuits* – The projected cost of this measure is between \$4.2 million and \$5.6 million per year, depending on the rate at which residents utilize the legal services offered.
  - *Ordinance setting a gross receipts tax for child care and early education* - This measure would generate an estimated \$146 million per year to fund early care and education.
  - *Ordinance setting a gross receipts tax for housing and homeless services* – This measure would generate an estimated \$70 million per year to fund affordable housing and homeless services.
  - *Ordinance setting a policy for the use of Tasers in the San Francisco Police Department* - Implementation of this measure would require one-time costs of \$4.5 million to purchase the equipment and \$0.2 million per year to pay for ongoing costs.
- ▣ Federal and State Budget Risks – Like the December report, this update does not assume any further changes as a result of policy changes at the state or federal level other than those noted above. However, a number of risks exist that could have a significant impact on the projections presented in this report. Potential risks include:
  - Tax Reform – The impacts of the December 2017 federal tax bill on San Francisco are not clear at this time; however, changes such as the reduction in the mortgage interest tax deduction and the cap on the State and Local Tax (SALT) deduction could have a significant economic impact on San Francisco.

- Affordable Care Act (ACA) and Other Healthcare Changes – The December 2017 federal tax bill also included a repeal of the mandate that all individuals have health insurance. This change will have an unknown impact on the stability of health care markets, which could result in higher premiums that could impact the City. Additionally, a possible restriction on the 340B Drug Pricing Program at the Department of Public Health would have significant impact on revenues at the department, ranging from \$5-\$10 million annually.
- Potential Repeal of State Gas Tax (SB1) – A potential November 2018 state ballot measure would repeal the \$0.12 per gallon increase gas tax that went into effect on January 1, 2018. The City budgeted \$23 million for road repaving annually from this measure starting in FY 2018-19 as well as \$27 million and \$9.5 million in ongoing revenues for SFMTA operations and State of Good Repair, respectively. Loss of this revenue would put critical transportation projects and investments assumed in this projection at risk.

## **Conclusion**

While continued revenue growth has reduced the deficits in this four year projection, the use of significant amounts of onetime revenue in the first two-years of the projection means the City's structural problem of expenditures growing faster than revenues is acutely felt by the third year of the projection. This reliance on nonrecurring revenue, coupled with great uncertainty from the state and federal budgets and the timing of the economic cycle, results in areas of concern for the City's future financial outlook.

While the shortfalls shown here reflect the difference in projected revenues and expenditures if current service levels and policies continue, San Francisco's Charter requires that each year's two-year budget be balanced. Balancing the budget each year will require some combination of expenditure reductions and additional revenues. To the extent that budgets are balanced with onetime solutions, future shortfalls will continue to be significant and pose difficult choices for policy makers.

## APPENDIX A: UPDATED BASE CASE – KEY CHANGES TO GENERAL FUND-SUPPORTED SOURCES & USES FY 2019-22 – INCREMENTAL CHANGE

This appendix provides an updated version of Table A-1 from the December Five Year Financial Plan Update.

<b>SOURCES</b> Increase / (Decrease)	2018-19	2019-20	2020-21	2021-22
General Fund Taxes, Revenues and Transfers net of items below	245.8	109.0	114.2	112.8
Change in One-Time Sources	(42.1)	139.8	(279.5)	-
Children's Fund Property Tax Setaside Revenue	12.7	2.3	3.9	4.0
Department of Public Health Revenues	(5.0)	14.9	6.7	7.0
Other General Fund Support	23.7	9.5	4.4	4.6
<b>TOTAL CHANGES TO SOURCES</b>	<b>235.1</b>	<b>275.4</b>	<b>(150.3)</b>	<b>128.5</b>
<b>USES</b> Decrease / (Increase)				
<b>Baselines &amp; Reserves</b>				
Municipal Transportation Agency (MTA) Baselines	(31.1)	(13.3)	(14.8)	(13.9)
MTA New Central Subway	-	(10.7)	(3.6)	(0.4)
Children's Fund and Public Education Enrichment Fund	(22.3)	(11.4)	(13.4)	(12.7)
Housing Trust Fund	(2.8)	(2.8)	(2.8)	(2.8)
Dignity Fund	(3.0)	(3.0)	(3.0)	(3.0)
Recreation and Parks Baseline	(3.0)	(3.0)	(3.0)	(3.0)
All Other Baselines	(7.8)	(3.7)	(4.0)	(3.7)
Deposits to General Reserve	(0.9)	3.9	(0.7)	12.9
Other Contributions to Reserves	(12.8)	9.8	(0.5)	(0.5)
<b>Subtotal Baselines &amp; Reserves</b>	<b>(83.6)</b>	<b>(34.3)</b>	<b>(45.7)</b>	<b>(27.1)</b>
<b>Salaries &amp; Benefits</b>				
Annualization of Partial Year Positions	(3.9)	-	-	-
Previously Negotiated Closed Labor Agreements	(56.2)	-	-	-
Projected Costs of Open Labor Agreements	(15.8)	(97.2)	(99.0)	(96.5)
Health & Dental Benefits - Current & Retired Employees	(28.1)	(33.2)	(36.1)	(39.1)
Retirement Benefits - Employer Contribution Rates	(8.5)	1.6	(23.8)	17.4
Other Salaries and Benefits Savings / (Costs)	-	(20.0)	8.9	(1.5)
<b>Subtotal Salaries &amp; Benefits</b>	<b>(112.5)</b>	<b>(148.9)</b>	<b>(150.0)</b>	<b>(119.7)</b>
<b>Citywide Operating Budget Costs</b>				
Minimum Wage	(10.0)	(3.5)	(0.6)	(0.6)
Capital, Equipment, & Technology	(3.6)	(45.0)	(3.9)	(15.0)
Inflation on non-personnel costs and grants to non-profits	(12.8)	(34.8)	(35.7)	(34.9)
Debt Service & Real Estate	(12.6)	(17.4)	(31.4)	(14.9)
Sewer, Water, and Power Rates	(1.9)	(1.9)	(1.8)	(1.9)
Hall of Justice Exit	(8.0)	3.0	19.0	(3.6)
Other Citywide Costs	(2.0)	(2.4)	(2.4)	(2.4)
<b>Subtotal Citywide Operating Budget Costs</b>	<b>(50.9)</b>	<b>(102.0)</b>	<b>(56.8)</b>	<b>(73.4)</b>
<b>Departmental Costs</b>				
City Administrator's Office - Convention Facilities Subsidy	1.0	9.6	(0.5)	(0.2)
Elections - Number of Scheduled Elections	(1.2)	(5.8)	5.4	(0.3)
Ethics Commission - Public Financing of Elections	(1.6)	(2.9)	2.9	(0.0)
Free City College	(2.2)	(3.1)	-	-
Mission Bay Transportation Improvement Fund	(0.1)	(7.3)	(0.2)	(0.2)
Mayor's Office of Housing - HOPE SF and Local Operating Subsidy	(5.2)	(3.3)	(8.6)	(8.1)
Human Services Agency - Aid	1.1	(1.4)	(0.1)	0.0
Human Services Agency - IHSS	(29.8)	(26.0)	(16.5)	(13.8)
Annualization of Current Year Supplemental Appropriations	(4.9)	-	-	-
Public Health - Operating and one-time costs for capital projects	21.8	(10.2)	0.0	(16.3)
All Other Departmental Savings / (Costs)	(5.0)	(1.0)	(1.6)	(0.2)
<b>Subtotal Departmental Costs</b>	<b>(26.0)</b>	<b>(51.4)</b>	<b>(19.1)</b>	<b>(39.1)</b>
<b>TOTAL CHANGES TO USES</b>	<b>(273.0)</b>	<b>(336.5)</b>	<b>(271.7)</b>	<b>(259.4)</b>
<b>Projected Surplus (Shortfall) vs. Prior Year</b>	<b>(37.9)</b>	<b>(61.1)</b>	<b>(422.0)</b>	<b>(130.8)</b>
<b>Cumulative Projected Surplus (Shortfall)</b>	<b>(37.9)</b>	<b>(99.0)</b>	<b>(521.0)</b>	<b>(651.9)</b>

## APPENDIX B: UPDATED BASE CASE – KEY CHANGES TO GENERAL FUND-SUPPORTED SOURCES & USES FY 2019-22 – CUMULATIVE CHANGE

This appendix provides an updated version of Table A-2 from the December Five Year Financial Plan Update.

<b>SOURCES Increase / (Decrease)</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
General Fund Taxes, Revenues and Transfers net of items below	245.8	354.8	469.0	581.8
Change in One-Time Sources	(42.1)	97.7	(181.8)	(181.8)
Children's Fund Property Tax Setaside Revenue	12.7	15.0	18.8	22.9
Department of Public Health Revenues	(5.0)	9.9	16.6	23.6
Other General Fund Support	23.7	33.2	37.7	42.3
<b>TOTAL CHANGES TO SOURCES</b>	<b>235.1</b>	<b>510.5</b>	<b>360.2</b>	<b>488.7</b>
<b>USES Decrease / (Increase)</b>				
<b>Baselines &amp; Reserves</b>				
Municipal Transportation Agency (MTA) Baselines	(31.1)	(44.4)	(59.2)	(73.1)
MTA New Central Subway	-	(10.7)	(14.3)	(14.7)
Children's Fund and Public Education Enrichment Fund	(22.3)	(33.7)	(47.1)	(59.8)
Housing Trust Fund	(2.8)	(5.6)	(8.4)	(11.2)
Dignity Fund	(3.0)	(6.0)	(9.0)	(12.0)
Recreation and Parks Baseline	(3.0)	(6.0)	(9.0)	(12.0)
All Other Baselines	(7.8)	(11.5)	(15.5)	(19.2)
Deposits to General Reserve	(0.9)	2.9	2.2	15.2
Other Contributions to Reserves	(12.8)	(3.0)	(3.4)	(3.9)
<b>Subtotal Baselines &amp; Reserves</b>	<b>(83.6)</b>	<b>(117.9)</b>	<b>(163.6)</b>	<b>(190.7)</b>
<b>Salaries &amp; Benefits</b>				
Annualization of Partial Year Positions	(3.9)	(3.9)	(3.9)	(3.9)
Previously Negotiated Closed Labor Agreements	(56.2)	(56.2)	(56.2)	(56.2)
Projected Costs of Open Labor Agreements	(15.8)	(113.0)	(212.0)	(308.5)
Health & Dental Benefits - Current & Retired Employees	(28.1)	(61.4)	(97.5)	(136.5)
Retirement Benefits - Employer Contribution Rates	(8.5)	(6.9)	(30.8)	(13.4)
Other Salaries and Benefits Savings / (Costs)	-	(20.0)	(11.1)	(12.6)
<b>Subtotal Salaries &amp; Benefits</b>	<b>(112.5)</b>	<b>(261.4)</b>	<b>(411.4)</b>	<b>(531.2)</b>
<b>Citywide Operating Budget Costs</b>				
Minimum Wage	(10.0)	(13.5)	(14.1)	(14.7)
Capital, Equipment, & Technology	(3.6)	(48.6)	(52.5)	(67.6)
Inflation on non-personnel costs and grants to non-profits	(12.8)	(47.6)	(83.2)	(118.2)
Debt Service & Real Estate	(12.6)	(29.9)	(61.3)	(76.2)
Sewer, Water, and Power Rates	(1.9)	(3.9)	(5.7)	(7.5)
Hall of Justice Exit	(8.0)	(5.0)	14.0	10.4
Other Citywide Costs	(2.0)	(4.4)	(6.9)	(9.3)
<b>Subtotal Citywide Operating Budget Costs</b>	<b>(50.9)</b>	<b>(152.9)</b>	<b>(209.7)</b>	<b>(283.1)</b>
<b>Departmental Costs</b>				
City Administrator's Office - Convention Facilities Subsidy	1.0	10.6	10.2	10.0
Elections - Number of Scheduled Elections	(1.2)	(7.0)	(1.7)	(1.9)
Ethics Commission - Public Financing of Elections	(1.6)	(4.5)	(1.6)	(1.6)
Free City College	(2.2)	(5.4)	(5.4)	(5.4)
Mission Bay Transportation Improvement Fund	(0.1)	(7.3)	(7.5)	(7.7)
Mayor's Office of Housing - HOPE SF and Local Operating Subsidy	(5.2)	(8.5)	(17.1)	(25.2)
Human Services Agency - Aid	1.1	(0.3)	(0.4)	(0.4)
Human Services Agency - IHSS	(29.8)	(55.7)	(72.2)	(86.1)
Annualization of Current Year Supplemental Appropriations	(4.9)	(4.9)	(4.9)	(4.9)
Public Health - Operating and one-time costs for capital projects	21.8	11.5	11.6	(4.7)
All Other Departmental Savings / (Costs)	(5.0)	(5.9)	(7.5)	(7.7)
<b>Subtotal Departmental Costs</b>	<b>(26.0)</b>	<b>(77.4)</b>	<b>(96.5)</b>	<b>(135.6)</b>
<b>TOTAL CHANGES TO USES</b>	<b>(273.0)</b>	<b>(609.5)</b>	<b>(881.2)</b>	<b>(1,140.6)</b>
<b>Cumulative Projected Surplus (Shortfall)</b>	<b>(37.9)</b>	<b>(99.0)</b>	<b>(521.0)</b>	<b>(651.9)</b>

## APPENDIX C: UPDATED BASE CASE – SUMMARY OF GENERAL FUND SUPPORTED OPERATING REVENUES AND TRANSFERS IN FY 2017-22

This appendix provides an updated version of Table A-3a from the December Five Year Financial Plan Update.

	FY2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	Year-End Actuals	Original Budget	Projection	Projection	Projection	Projection
Property Taxes	\$ 1,481.1	\$ 1,557.0	\$ 1,687.0	\$ 1,727.0	\$ 1,791.0	\$ 1,858.0
Business Taxes	700.5	750.8	884.0	923.7	952.1	977.7
Sales Tax	189.5	199.9	194.8	196.7	198.7	200.7
Hotel Room Tax	370.3	372.3	391.9	405.3	415.6	424.0
Utility Users Tax	101.2	99.7	101.7	102.6	103.8	105.0
Parking Tax	84.3	82.2	83.4	83.4	83.4	83.4
Real Property Transfer Tax	410.6	300.0	245.0	245.0	245.0	245.0
Sugar Sweetened Beverage Tax	-	7.5	15.0	15.0	15.0	15.0
Stadium Admission Tax	1.2	1.4	1.2	5.5	5.5	5.5
Access Line Tax	46.5	49.6	49.4	51.0	52.6	54.2
<b>Subtotal - Local Tax Revenues</b>	<b>3,385.3</b>	<b>3,420.4</b>	<b>3,653.5</b>	<b>3,755.3</b>	<b>3,862.6</b>	<b>3,968.5</b>
Licenses, Permits & Franchises	29.3	30.0	30.5	30.7	30.8	31.0
Fines, Forfeitures & Penalties	2.7	4.6	3.6	3.6	3.6	3.6
Interest & Investment Income	24.2	18.2	24.7	24.9	25.2	25.4
Rents & Concessions	15.6	14.1	15.0	15.0	15.0	15.0
<b>Subtotal - Licenses, Fines, Interest, Rent</b>	<b>71.8</b>	<b>66.8</b>	<b>73.7</b>	<b>74.1</b>	<b>74.6</b>	<b>75.0</b>
Social Service Subventions	238.8	256.6	261.9	261.9	261.9	261.9
Other Grants & Subventions	(8.5)	7.3	8.6	8.6	8.6	8.6
<b>Subtotal - Federal Subventions</b>	<b>230.2</b>	<b>264.0</b>	<b>270.5</b>	<b>270.5</b>	<b>270.5</b>	<b>270.5</b>
Social Service Subventions	209.9	225.0	225.9	229.5	232.2	235.0
Health & Welfare Realignment - Sales Tax	154.0	156.3	161.3	164.9	168.6	172.4
Health & Welfare Realignment - VLF	38.1	32.3	44.7	45.1	45.5	45.9
Health & Welfare Realignment - CalWORKs	14.9	21.6	21.6	21.6	21.6	21.6
Health/Mental Health Subventions	148.9	159.3	148.6	148.6	148.6	148.6
Public Safety Sales Tax	100.4	101.6	103.1	104.7	106.3	107.8
Motor Vehicle In-Lieu (County & City)	0.7	-	-	-	-	-
Public Safety Realignment (AB109)	35.5	41.3	39.0	40.2	41.0	41.8
Other Grants & Subventions	22.4	14.3	14.3	14.3	14.3	14.3
<b>Subtotal - State Subventions</b>	<b>724.8</b>	<b>751.9</b>	<b>758.6</b>	<b>768.9</b>	<b>778.1</b>	<b>787.5</b>
General Government Service Charges	65.1	67.5	63.9	63.9	63.9	63.9
Public Safety Service Charges	46.2	43.9	43.3	43.3	43.3	43.3
Recreation Charges - Rec/Park	20.8	20.3	20.5	20.5	20.5	20.5
MediCal, MediCare & Health Svc. Chgs.	62.4	84.1	83.6	83.6	83.6	83.6
Other Service Charges	17.2	17.2	18.8	18.8	18.8	18.8
<b>Subtotal - Charges for Services</b>	<b>211.7</b>	<b>232.9</b>	<b>230.0</b>	<b>230.0</b>	<b>230.0</b>	<b>230.0</b>
Recovery of General Government Costs	10.9	9.9	9.4	9.4	9.4	9.4
Other General Fund Revenues	37.8	43.4	44.1	44.1	44.1	44.1
<b>TOTAL REVENUES</b>	<b>4,672.5</b>	<b>4,789.3</b>	<b>5,039.9</b>	<b>5,152.4</b>	<b>5,269.4</b>	<b>5,385.0</b>
<b>Transfers in to General Fund</b>						
Airport	45.0	45.6	45.5	50.6	52.2	53.9
Other Transfers	201.7	125.5	122.8	122.8	122.8	122.8
<b>Total Transfers-In</b>	<b>246.8</b>	<b>171.1</b>	<b>168.3</b>	<b>173.4</b>	<b>175.0</b>	<b>176.8</b>
<b>TOTAL GF Revenues and Transfers-In</b>	<b>4,919.3</b>	<b>4,960.4</b>	<b>5,208.1</b>	<b>5,325.8</b>	<b>5,444.4</b>	<b>5,561.8</b>

OFFICE OF THE MAYOR  
SAN FRANCISCO



MARK E. FARRELL  
MAYOR

BOS-11  
Leg Dep  
CofC

TO: Angela Calvillo, Clerk of the Board of Supervisors  
FROM: Kathryn Angotti, Office of Mayor Mark E. Farrell.  
RE: State Legislation Committee Bill Positions March 14, 2018 Meeting  
DATE: March 14, 2018

RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2018 MAR 14 PM 4:28  
BY [Signature]

Dear Madam Clerk:

Please also be advised that the State Legislation Committee approved the following positions on legislation pending before the California State Legislature:

AB/SB	Bill #	Author	Title	Adopted Position
AB	1909	Nazarian	In-home Supportive services: written content translation	Support
AB	1921	Maienschein and Santaigo	CalWORKs: housing assistance	Support
AB	2111	Quirk	CalWORKs: sponsored noncitizen: indigent exception	Support
SB	1093	Jackson	Department of Motor Vehicles: records: confidentiality	Support
AB	3124	Bloom	Vehicles: Length limitations: buses: bicycle transportation devices	Support
SB	951	Mitchell	Income taxes: credits: motion pictures	Support
AB	1734	Calderon	Income taxes: credits: motion pictures	Support
SB	1167	Anderson	Eminent domain: final offer of compensation	Oppose
AB	2923	Chiu	San Francisco Bay Area Rapid Transit District: transit-oriented development	Support
AB	1804	Berman	California Environmental Quality Act: categorical exemption: infill development	Support
AB	2243	Friedman	Evidence: admissibility	Support with amendments
SB	1072	Leyva	Regional Climate Collaborative Program: technical assistance	Support
AB	11	McCarty and Bonta	Early and Periodic Screening, Diagnosis, and Treatment Program: screening services	Support



Trailer Bill	1802014		Restricting 340B Drug Reimbursement in the Medi-Cal Program	Oppose
AB	2998	Bloom	Juvenile products: flame retardant materials	Support

Present at the meeting were representatives from the Mayor's Office, Supervisor Stefani's office, the City Attorney's Office, Controllers Office.

Absent was a representative from the Assessor's Office, the Treasurer's Office and the Office of President Breed. In addition, please find attached the approved minutes from the February 14, 2018 meeting.

Should the Board of Supervisors wish to find more information on these matters, they may do so at the following link: <http://sfgov.org/slc/>.

Sincerely,

A handwritten signature in black ink, appearing to read "Kathryn Angotti".

Kathryn Angotti  
Director of State and Federal Legislative Affairs  
Office of Mayor Mark E. Farrell.



**STATE LEGISLATION COMMITTEE  
MINUTES**

**Wednesday, February 14, 2018**

**11:00am – 1:00pm**

**City Hall, Room 201**

**MEMBERS:**

Mayor's Office (Chair) – Kathryn Angotti

President Breed – Andrea Bruss

Board Appointee – Vacant

City Attorney's Office – Mary Jane Winslow

Treasurer's Office – Amanda Fried

Assessor's Office –

Controller's Office – Michelle Allersma (James Whitaker)

**AGENDA**

**I. ROLL CALL**

**Present:** Kathryn Angotti, Andrea Bruss, Amanda Fried, Mary Jane Winslow

**Absent:** James Whitaker

**II. APPROVAL OF MEETING MINUTES (Action Item).** Discussion and possible action to approve the minutes from the meeting of December 13th, 2017.

No public comment.

Motion to approve: Amanda Fried

Seconded by: Kathryn Angotti

Approved: 5-0

**III. STATE LOBBYIST OVERVIEW AND UPDATE (Discussion Item).** The City's state lobbyist will present to the Committee an update on State legislative matters.

**IV. PROPOSED LEGISLATION (Discussion and Action).** Discussion and possible action item: the Committee with review and discuss state legislation affecting the City and County of San Francisco. Items are listed by Department, then by bill number.

**Department on the Status of Women & Department of Public Health**

Presenter: Elizabeth Newman

**a. SB 937 (Wiener)**

*Recommended Position:* Support

This bill requires that employers provide private lactation space for workers that has access to running water and refrigeration among other utilities.

No public comment.

Motion to approve: Mary Jane Winslow

Seconded by: Andrea Bruss

Approved 5-0

**Department of Public Health & SF Fire Department**

Presenters: Cyndy Comerford

**a. AB 1795 (Gibson)**

*Recommended Position:* Support

This bill would authorize a local EMS agency to approve transport of specified patients to community care facilities, which includes mental health urgent care centers in lieu of transportation to a general acute care hospital.

No public comment.

Motion to approve: Amanda Fried

Seconded by: Mary Jane Winslow

Approved 5-0

**Department of Public Health**

Presenter: Cyndy Comerford

**b. AB 587 (Chiu)**

*Recommended Position:* Support

This bill would require the DGS to convene the California Pharmaceutical Collaborative to address the rising cost of pharmaceuticals. The Collaborative would be required to have representation from various state agencies, and to perform various specified functions.

**Department of the Environment**

Presenter: Peter Gallotta

**a. AB 1884 (Calderone)**

*Recommended Position:* Support

This bill would require a food facility to not provide single-use plastic straws to consumers unless requested by the consumer. The bill would amend the California Retail Food Code.

No public comment.

Motion to approve: Andrea Bruss

Seconded by: Kathryn Angotti

Approved 5-0

**b. SB 168 (Wieckowski)**

*Recommended Position:* Support

This bill requires CalRecycle to report to the legislature by 2020 about establishing an extended producer responsibility (EPR) program for bottles and cans.

No public comment.

Motion to approve: Andrea Bruss

Seconded by: Kathryn Angotti

Approved 5-0

**Department of Homelessness and Supportive Housing**

Presenter: Emily Cohen

**a. SB 918 (Wiener and Rubio)**

*Recommended Position:* Support

This bill creates the Office of Homeless Youth within the Department of Housing and Community Development and requires it to set specific goals to prevent and end youth homelessness in California and monitor progress toward those goals.

No public comment.

Motion to approve: Andrea Bruss

Seconded by: Amanda Fried

Approved 5-0

**Department of Human Resources & Department on the Status of Women**

Presenter: Susan Gard

**a. AB 479 (Gonzalez)**

*Recommended Position:* Support

This bill fills a gap in the AMA Guides by providing compensation for the effects of breast cancer treatment in regards to determining the final disability amount.

No public comment.

Motion to approve: Kathryn Angotti  
Seconded by: Amanda Fried  
Approved 5-0

### **San Francisco Municipal Transportation Agency**

Presenters: Kate Breen / Jadie Wasilco

**a. SB 760 (Wiener)**

*Recommended Position:* Support

This bill would authorize state and local agencies to consider additional complete streets design guidelines in planning and constructing bikeways or roadways.

No public comment.

Motion to approve: Amanda Fried

Seconded by: Kathryn Angotti

Approved 5-0

### **Planning Department**

Presenter: Sheila Nickolopoulos

**a. SB 893 (Nguyen)**

*Recommended Position:* Oppose

This bill would amend section 95315 of the Government Code to allow cities to impose high minimum parking standards for State Density bonus projects near major transit.

No public comment.

Motion to approve: Amanda

Seconded by: Kathryn Angotti

Approved 5-0

### **IV. GENERAL PUBLIC COMMENT**

Members of the public may address the Committee on items of interest that are within the Committee's subject matter jurisdiction and that do not appear on the agenda.

- No Public Comment.

### **V. ADJOURNMENT**

#### **Disability Access**

Room 201 of City Hall is located at 1 Dr. Carlton B. Goodlett Place, and is wheelchair accessible. The closest accessible BART Station is Civic Center, three blocks from City Hall. Accessible Muni lines serving this location are: #47 Van Ness, and the #71 Haight/Noriega and the F Line to Market and Van Ness, as well as Muni Metro

stations at Van Ness and Civic Center. For more information about Muni accessible services, call 923-6142. There is accessible parking at the Civic Center Plaza garage.

### **Know Your Rights Under the Sunshine Ordinance**

Government's duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils, and other agencies of the City and County exist to conduct the people's business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review. For information on your rights under the Sunshine Ordinance (Chapter 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, contact the Donna Hall at Sunshine Ordinance Task Force, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102, by phone at 415-554-7724, by fax at 415-554-7854, or email the Sunshine Ordinance Taskforce Administrator at [sotf@sfgov.org](mailto:sotf@sfgov.org). Citizens may obtain a free copy of the Sunshine Ordinance by contacting the Task Force, or by printing Chapter 67 of the San Francisco Administrative Code on the Internet, at [www.sfgov.org/sunshine.htm](http://www.sfgov.org/sunshine.htm).

### **Lobbyist Registration and Reporting Requirements**

Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance (San Francisco Campaign and Governmental Conduct Code Sec. 2.100 -2.160) to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the San Francisco Ethics Commission at 30 Van Ness Avenue, Suite 3900, San Francisco, CA 94102; telephone 415-581-2300, fax 415-581-2317, Internet website: [www.sfgov.org/ethics](http://www.sfgov.org/ethics).

### **Cell Phones and Pagers**

The ringing and use of cell phones, pagers, and similar sound-producing electronic devices are prohibited at this meeting. Please be advised that the Chair may order the removal from the meeting room of any person(s) responsible for the ringing or use of a cell phone, pager, or other similar sound-producing electronic devices.

### **Public Comment**

Public Comment will be taken on each item on the agenda before or during consideration of that item.

### **Document Review**

Documents that may have been provided to members of the State Legislation Committee in connection with the items on the agenda include proposed state legislation, consultant reports, correspondence and reports from City departments, and public correspondence. These may be inspected by contacting Kathryn Angotti, Deputy Director of Legislative & Government Affairs, Mayor's Office at: (415) 554-6971.

### **Health Considerations**

In order to assist the City's efforts to accommodate persons with severe allergies, environmental illnesses, multiple chemical sensitivity or related disabilities, attendees at public meetings are reminded that other attendees may be sensitive to various chemical-based products. Please help the City accommodate these individuals.



## COMPENSATORY TIME

Positions designated by a “Z” symbol shall not be paid for overtime worked but shall be granted compensatory time off.

***Supervisor’s Aides (Legislative Assistants) position is “Z” designated.***

### **Compensatory Time Per Local 21 MOU, FY 2017-2019:**

300. Employees occupying executive, administrative, or professional positions designated by a “Z” symbol in the Annual Salary Ordinance shall not be paid for overtime worked but shall be granted compensatory time off at the rate of one-and-one-half times for time worked in excess of regular work schedules as defined in this Article. However, as authorized by and pursuant to the restrictions of the Annual Salary Ordinance, the “Z” symbol may be suspended to allow overtime payment, subject to the availability of funds, and pursuant to approval of the Director of Human Resources. The “Z” symbol may be suspended for individual positions in a classification. Employees in positions whose “Z” symbol has been suspended may not earn/accrue compensatory time for the duration of the suspension of the “Z” symbol.

#### 2. Z-Designated Classifications

Except as otherwise required by the Fair Labor Standards Act, effective January 1, 2002, compensatory time off may be accrued as follows:

- 308. a. An employee shall not maintain a balance of more than one hundred sixty (160) hours of compensatory time off;
- 309. b. An employee may carry forward one hundred twenty (120) hours of earned but unused compensatory time off into the next fiscal year.
- 310. Compensatory time earned will be reported to each employee.
- 311. In order to allow employees the opportunity to take compensatory time off (CTO), upon receipt of such notice of accrual of one hundred and sixty (160) hours of accrued compensatory time, the employee shall request days off as CTO within the next three (3) to six (6) month period. The department shall not unreasonably deny a CTO request pursuant to this paragraph. CTO will be taken in full workday blocks

unless an alternative is mutually agreed upon. Scheduling shall be by mutual agreement.

312. CTO cannot be cashed out. Exceptions to normal work schedules for which no extra compensation is authorized may be granted in accordance with section 1.3 of the Annual Salary Ordinance.



BOS-11

**DEPARTMENT OF PARKS AND RECREATION  
OFFICE OF HISTORIC PRESERVATION**

Lisa Ann L. Mangat, Director

Julianne Polanco, State Historic Preservation Officer  
1725 23rd Street, Suite 100, Sacramento, CA 95816-7100  
Telephone: (916) 445-7000 FAX: (916) 445-7053  
calshpo.ohp@parks.ca.gov www.ohp.parks.ca.gov

RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2018 MAR 19 PM 3:01  
BY AK

March 15, 2018

San Francisco County Board of Supervisors  
1 Dr. Carlton B Goodlett Place, #244  
San Francisco, California 94102

**RE: National Register of Historic Places Nomination for Fireman's Fund Insurance  
Company Home Office**

Dear Board of Supervisors:

Pursuant to Federal Regulations 36 CFR Part 60.6(c) I am notifying you that the State Historical Resources Commission (SHRC) at its next meeting intends to consider and take action on the nomination of the above-named property to the National Register of Historic Places (National Register). Details on that meeting are on the enclosed notice. The National Register is the federal government's official list of historic buildings and other cultural resources worthy of preservation. Listing in the National Register provides recognition and assists in preserving California's cultural heritage. If the item is removed from the scheduled agenda, you will be notified by mail.

Local government comments regarding the National Register eligibility of this property are welcomed. Letters should be sent to California State Parks, Attn: Office of Historic Preservation, Julianne Polanco, State Historic Preservation Officer, 1725 23<sup>rd</sup> Street, Suite 100, Sacramento, California 95816. So that the SHRC will have adequate time to consider them, it is requested, but not required, that written comments be received by the Office of Historic Preservation fifteen (15) days before the SHRC meeting. Interested parties are encouraged to attend the SHRC meeting and present oral testimony.

As of January 1, 1993, all National Register properties are automatically included in the California Register of Historical Resources (California Register) and afforded consideration in accordance with state and local environmental review procedures.

The federal requirements covering the National Register program are to be found in the National Preservation Act of 1966, as amended, and in Federal Regulations 36 CFR Part 60. State law regarding the California Register is in the Public Resources Code, Section 5024. Should you have questions regarding this nomination, or would like a copy of the nomination, please contact the Registration Unit at (916) 445-7008.

Sincerely,

Julianne Polanco  
State Historic Preservation Officer

**OFFICE OF HISTORIC PRESERVATION  
DEPARTMENT OF PARKS AND RECREATION**

1725 23<sup>rd</sup> Street, Suite 100  
SACRAMENTO, CA 95816  
(916) 445-7000 Fax: (916) 445-7053  
calshpo@parks.ca.gov  
www.ohp.parks.ca.gov



## MEETING NOTICE

**FOR:** State Historical Resources Commission Quarterly Meeting

**DATE:** Thursday, May 17, 2018

**TIME:** 1:00 PM

**PLACE:** Lucie Stern Community Center  
1305 Middlefield Road, Ballroom  
Palo Alto, California 94301

This room is accessible to people with disabilities. Questions regarding the meeting should be directed to the Registration Unit (916) 445-7008.



# Capital Planning Committee

BOS-Y

Naomi M. Kelly, City Administrator, Chair

## MEMORANDUM

March 19, 2018

**To:** Members of the Board of Supervisors

**From:** Naomi Kelly, City Administrator and Capital Planning Committee Chair

**Copy:** Angela Calvillo, Clerk of the Board  
Capital Planning Committee

**Regarding:** (1) San Francisco Municipal Transportation Agency FY2018-19 and FY2019-20 Capital Budget (2) Affordable Housing (2015) General Obligation (G.O.) Bond Sale (3) Public Health and Safety (2016) G.O. Bond Sale (4) Earthquake Safety and Emergency Response (2014) G.O. Bond Sale

2018 MAR 20 AM 10:49  
 BOARD OF SUPERVISORS  
 SAN FRANCISCO

In accordance with Section 3.21 of the Administrative Code, on March 19, 2018, the Capital Planning Committee (CPC) approved the following action items to be considered by the Board of Supervisors. The CPC's recommendations are set forth below.

**1. Board File Number: TBD**      **Approval of the San Francisco Municipal Transportation Agency Capital Budget for FY2018-19 and FY2019-20, totaling \$565.3 million in FY2018-19 and \$622.5 million in FY2019-20.**

**Recommendation:** Recommend the Board of Supervisors approve the San Francisco Municipal Transportation Agency Capital Budget.

**Comments:** The CPC recommends approval of this item by a vote of 9-0.

Committee members or representatives in favor include: Naomi Kelly, City Administrator; Kelly Kirkpatrick, Mayor's Budget Office; Andrea Bruss, Board President's Office; Mohammed Nuru, Director, Public Works; Ivar Satero, Director, San Francisco International Airport; Toks Ajike, Recreation and Parks Department; Ed Reiskin, Director, SFMTA; Thomas DiSanto, Planning Department; and Kathryn How, SFPUC.

**2. Board File Number: TBD**      **Approval of the resolution authorizing and directing the sale of G.O. Bonds (Affordable Housing, 2015) in an amount not to exceed \$146.0 million; and approval of the related supplemental request.**

**Recommendation:** Recommend the Board of Supervisors approve the resolution and supplemental request.

Comments: The CPC recommends approval of this item by a vote of 9-0.

Committee members or representatives in favor include: Naomi Kelly, City Administrator; Kelly Kirkpatrick, Mayor's Budget Office; Andrea Bruss, Board President's Office; Mohammed Nuru, Director, Public Works; Ivar Satero, Director, San Francisco International Airport; Toks Ajike, Recreation and Parks Department; Ed Reiskin, Director, SFMTA; Thomas DiSanto, Planning Department; and Kathryn How, SFPUC.

**3. Board File Number: TBD**

**Approval of the resolution authorizing and directing the sale of G.O. Bonds (Public Health & Safety, 2016) in an amount not to exceed \$52.5 million; and approval of the related supplemental request.**

Recommendation: Recommend the Board of Supervisors approve the resolution and supplemental request.

Comments: The CPC recommends approval of this item by a vote of 9-0.

Committee members or representatives in favor include: Naomi Kelly, City Administrator; Kelly Kirkpatrick, Mayor's Budget Office; Andrea Bruss, Board President's Office; Mohammed Nuru, Director, Public Works; Ivar Satero, Director, San Francisco International Airport; Toks Ajike, Recreation and Parks Department; Ed Reiskin, Director, SFMTA; Thomas DiSanto, Planning Department; and Kathryn How, SFPUC.

**4. Board File Number: TBD**

**Approval of the resolution authorizing and directing the sale of G.O. Bonds (Earthquake Safety & Emergency Response - ESER, 2014) in an amount not to exceed \$189.8 million; and approval of the related supplemental request.**

Recommendation: Recommend the Board of Supervisors approve the resolution and supplemental request.

Comments: The CPC recommends approval of this item by a vote of 9-0.

Committee members or representatives in favor include: Naomi Kelly, City Administrator; Kelly Kirkpatrick, Mayor's Budget Office; Andrea Bruss, Board President's Office; Mohammed Nuru, Director, Public Works; Ivar Satero, Director, San Francisco International Airport; Toks Ajike, Recreation and Parks Department; Ed Reiskin, Director, SFMTA; Thomas DiSanto, Planning Department; and Kathryn How, SFPUC.

805-11



San Francisco  
Water Power Sewer  
Services of the San Francisco Public Utilities Commission

525 Golden Gate Avenue, 13th Floor  
San Francisco, CA 94102  
T 415.554.3155  
F 415.554.3161  
TTY 415.554.3488

**INTER-OFFICE MEMORANDUM**

March 23, 2018

**TO:** Ike Kwon, President  
**FROM:** Barbara Hale, Acting General Manager for  
Harlan L. Kelly, Jr., General Manager  
**SUBJECT:** Declaration of Emergency – 2018 March Storm Event

In accordance with Chapter 6, Section 6.60 of the Administrative Code of the City and County of San Francisco, I am declaring an emergency on behalf of the Public Utilities Commission.

On March 22, 2018, Hetch Hetchy Water and Power, located in the town of Moccasin, experienced an inch and a half of rain within an hour and a half. The torrent of rain caused Moccasin Creek to overtop the Moccasin Creek Diversion Dam. The overtopping creek water brought with it a large debris field of downed trees and logs, and flooding ensued. Flooding reached the Administration Building basement, Moccasin Powerhouse, the Line Shop, and Gardeners Shop. Moccasin Reservoir spillway was inundated and signs of erosion were observed.

The SFPUC activated its prepared Emergency Action Plan and evacuated downstream properties and certain properties in the town of Moccasin. Agencies notified included the Tuolumne County Sheriff's Office, California Division of Safety of Dams (DSOD), Cal Fire, and the California Highway Patrol. SFPUC personnel opened Moccasin Reservoir Gate 1 and 2 to allow Moccasin Reservoir flood waters to recede into Foothill Tunnel and subsequent discharge at Don Pedro Reservoir. Representatives from the California Division of Safety of Dams (DSOD) arrived on site and performed an on-site evaluation. Full and thorough assessments of the dam and spillway, however, as well as repairs, need to occur under this emergency declaration.

This request for emergency declaration is necessary for authorization to procure contractor services to perform assessments, debris removal, and repairs to:

- 1. Ensure the safety of the dam, auxiliary and related facilities;
- 2. Restore water delivery conveyance capability from the Hetch Hetchy System to the SFPUC's Regional Water system; and

Mark Farrell  
Mayor  
Ike Kwon  
President  
Vince Courtney  
Vice President  
Ann Moller Caen  
Commissioner  
Francesca Vietor  
Commissioner  
Anson Moran  
Commissioner  
Harlan L. Kelly, Jr.  
General Manager

**OUR MISSION:** To provide our customers with high-quality, efficient and reliable water, power and sewer services in a manner that values environmental and community interests and sustains the resources entrusted to our care.



15

3. Restore Moccasin Compound's drinking water system to meet water quality standards.

The immediate and high-priority activities include: (1) clearing debris from Moccasin Diversion Dam; and (2) condition assessments of Moccasin Dam and Spillways. A preliminary list of major facilities impacted include: Moccasin Creek Diversion Dam, Moccasin Reservoir and Dam, Moccasin Reservoir Main Spillway and Moccasin Reservoir Auxiliary Spillway, Moccasin Bypass, and Foothill Tunnel.

Once condition assessments are performed, it is anticipated that the following activities will need to be completed: (1) restore water flow to Moccasin Fish Hatchery; (2) restore or clear Rattlesnake Creek Culverts; (3) clear debris from Moccasin Powerhouse; (4) Work on Gate 6 and bypass; (5) restore Leithold water lines; and (6) inspect Foothill tunnel.

This request for emergency declaration is for resources to perform the necessary work beyond the capabilities of City forces as soon as possible and is not anticipated to exceed \$10 million.

I am therefore declaring the existence of an emergency. I trust that this meets with your concurrence and approval.

CONCUR AND APPROVE:



---

Ike Kwon, President  
San Francisco Public Utilities Commission

cc:

A. Moran	S. Ritchie
A. Moller Caen	J. Ellis
F. Vietor	K. How
V. Courtney	E. Sandler
	M. Hannaford

---

**From:** Board of Supervisors, (BOS)  
**Sent:** Monday, March 19, 2018 8:20 AM  
**To:** BOS-Supervisors  
**Subject:** FW: Bond Accountability Report, 2015 Affordable Housing General Obligation Bond  
**Attachments:** Housing Bond Accountability Report March 2018.pdf; ATT00001.htm

**From:** "McCloskey, Benjamin (MYR)" <[benjamin.mccloskey@sfgov.org](mailto:benjamin.mccloskey@sfgov.org)>  
**Date:** March 16, 2018 at 2:24:59 PM PDT  
**To:** "Calvillo, Angela (BOS)" <[angela.calvillo@sfgov.org](mailto:angela.calvillo@sfgov.org)>, "Rosenfield, Ben (CON)" <[ben.rosenfield@sfgov.org](mailto:ben.rosenfield@sfgov.org)>, "Cisneros, Jose (TTX)" <[jose.cisneros@sfgov.org](mailto:jose.cisneros@sfgov.org)>, "Rose, Harvey (BUD)" <[harvey.rose@sfgov.org](mailto:harvey.rose@sfgov.org)>  
**Cc:** "Trivedi, Vishal (CON)" <[vishal.trivedi@sfgov.org](mailto:vishal.trivedi@sfgov.org)>, "Hartley, Kate (MYR)" <[kate.hartley@sfgov.org](mailto:kate.hartley@sfgov.org)>  
**Subject:** **Bond Accountability Report, 2015 Affordable Housing General Obligation Bond**

Attached please find the Bond Accountability Report for the 2015 Affordable Housing General Obligation Bond. Based on the current timeline provided by the City's bond counsel for the next issuance of the bond, we anticipate Budget & Finance committee will consider the next issuance at its April 12, 2018 meeting.

Please let me know if you have any questions or concerns.

Thank you,  
Benjamin

---

Benjamin McCloskey  
Deputy Director – Finance and Administration  
Mayor's Office of Housing and Community Development  
1 South Van Ness, 5th Floor  
San Francisco, CA 94103  
tel: 415.701.5575 fax: 415.701.5501  
[benjamin.mccloskey@sfgov.org](mailto:benjamin.mccloskey@sfgov.org)

**Mayor's Office of Housing and Community Development**  
City and County of San Francisco



**Mark Farrell**  
Mayor

**Kate Hartley**  
Director

**To:** Angela Calvillo, Clerk of the Board of Supervisors  
Ben Rosenfield, City Controller  
José Cisneros, Treasurer  
Anna Van Degna, Director, Office of Public Finance  
Harvey Rose, Budget Analyst

**From:** Benjamin McCloskey, Deputy Director – Finance and Administration

**Date:** March 16, 2018

In accordance with Administrative Code 2.70, attached please find a copy of the 2015 Affordable Housing General Obligation Bond Accountability Report. The Mayor's office of Housing and Community Development (MOHCD) certifies that the Report is true and correct and that all project expenditures identified are in conformity with the voter authorization. With the issuance of this report, MOHCD requests approval to proceed with the sale of approximately \$145,000,000 in General Obligation bonds. This is the second issuance of the \$310,000,000 in General Obligation bonds approved by voters in the November 2015 election to improve housing affordability for low- and middle-income San Franciscans. The first issuance of General Obligation funds totaled \$75,457,557. Along with the subsequent issuances, General Obligation bonds will fund over 1,200 units of affordable housing in the following categories: Public Housing, Low-Income Housing (including a set-aside for the Mission district), and Middle-Income Housing. Of the \$310,000,000 in voter-approved General Obligation bond funds, more than \$2,500,000 will be reserved for issuance and oversight costs.

If you have any questions, please contact Benjamin McCloskey, Deputy Director - Finance and Administration.

# San Francisco 2015 Affordable Housing General Obligation Bond



## Accountability Report March 2018



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## Executive Summary

In November 2015, the Affordable Housing General Obligation Bond (Bond) was passed by voters with the goal of helping to make San Francisco a more affordable place for residents to live. The Bond was proposed by Mayor Lee and San Francisco Board of Supervisors and approved by 74% of voters in the November 2015 election. The Bond is a component of Mayor Lee's plan to construct 30,000 new and rehabilitated homes throughout the City by 2020, with half available for low and middle income San Franciscans.

The Mayor's Office of Housing and Community Development (MOHCD) is requesting approval for a second bond sale and corresponding appropriation in the amount of \$141,949,992 which includes cost of issuance, accountability and Citizen's General Obligation Bond Oversight Committee (CGOBOC) costs. The second bond sale would increase the authorized appropriation from \$75,457,557 to \$217,407,549.



## Allocations and Target Beneficiaries

The Bond will relieve housing market pressure by:

- Investing in neighborhoods to promote and preserve economic diversity;
- Developing and acquiring housing for a broad population, including families, seniors, transitional-aged youth, single working adults, veterans, disabled households, and income levels ranging from extremely low to moderate; and,
- Meeting the need through a range of activities, including new multi-family construction, acquisition of existing apartment buildings, and other efforts that will effectively increase the affordable housing supply.

The Bond targets several priority populations in order to serve the City's vulnerable residents and households at risk of displacement:

- Low-income working families
- Veterans
- Seniors
- Disabled individuals



## How this bond is different from most other City GO bonds



mercy  
HOUSING



With most General Obligation bonds, the City hires contractors to complete infrastructure improvements. For affordable housing, the City does not engage contractors directly or own the improvements directly. Rather, the City will make loans to developers who then hire contractors and own the improvements through Limited Liability Companies (LLCs). This approach allows projects to leverage outside investment, including Federal Low Income Housing Tax Credits. City loans help jump start development, as it is usually the least costly funding the project will receive. Loans to developers include affordability covenants to ensure that projects are affordable for the long-term.

The Bond will also fund down payment assistance loans to individual first-time homebuyers to purchase their homes. Individual loans are directly paid into escrow and a lien is recorded in the title. Down payment assistance loans are repaid in full at time of sale with a proportional share of appreciation coming to the City in lieu of interest payments.

The Bond spending will occur in three major categories: Public Housing, Low-Income Housing (with a portion set aside specifically for the Mission neighborhood), and Middle-Income Housing.



## Budget, Funding, & Expenditures

### Budget

The Affordable Housing Bond has three components: Public Housing, Low-Income Housing (up to 80% of AMI), and Middle-Income Housing (121%-175% of AMI), with a combined budget of \$310,000,000. There has not been any budget revision between the program categories.



GO Bond Investment Categories

Program Categories	GO Bond
Public Housing	\$80 Million
Low-Income Housing (up to 80% AMI)	\$100 Million
<i>set aside for Mission Area Plan Investments</i>	\$50 Million
Middle-Income Housing (121%-175% AMI)	\$80 Million
<b>TOTAL</b>	<b>\$310 Million</b>

### Funding

In October 2016 the City competitively sold \$75,457,557 in aggregate principal amount as first issuance of the Affordable Housing Bond. The following table shows the proceeds of the first bond sale between program components.

#### Proposed Uses

Amount	Use
40,600,000	Public Housing
24,000,000	Low-Income Housing
6,000,000	Mission Neighborhood
3,803,014	Middle Income Housing-DALP and the Teacher Next Door Program
<b>74,403,014</b>	<b>subtotal, project funds</b>
148,806	CSA Audit Fee
578,180	Cost of Issuance
215,588	Underwriter's Discount
111,969	Bond Premium
<b>75,457,557</b>	<b>TOTAL</b>



MOHCD is requesting a second bond sale in the amount of \$141,949,992 which will fund Low-Income Housing which includes the Mission Neighborhood set aside and Middle Income Housing. The following table show the amounts that will be allocated to each component.

	ISSUANCE #1	ISSUANCE #2	Unissued	
	16-17	17-18		Total
<b>Public Housing: \$80MM</b>	41,175,440	400,000	38,424,560	80,000,000
<b>Low-Income Housing: \$100MM</b>	24,340,161	68,312,306	7,347,533	100,000,000
<b>Mission Neighb. Housing: \$50MM: 1990 Folsom</b>	6,085,040	43,070,518	844,442	50,000,000
<b>Middle-Income Housing: \$80MM</b>	3,856,916	30,167,168	45,975,916	80,000,000
<b>GRAND TOTAL</b>	<b>75,457,557</b>	<b>141,949,992</b>	<b>92,592,451</b>	<b>310,000,000</b>

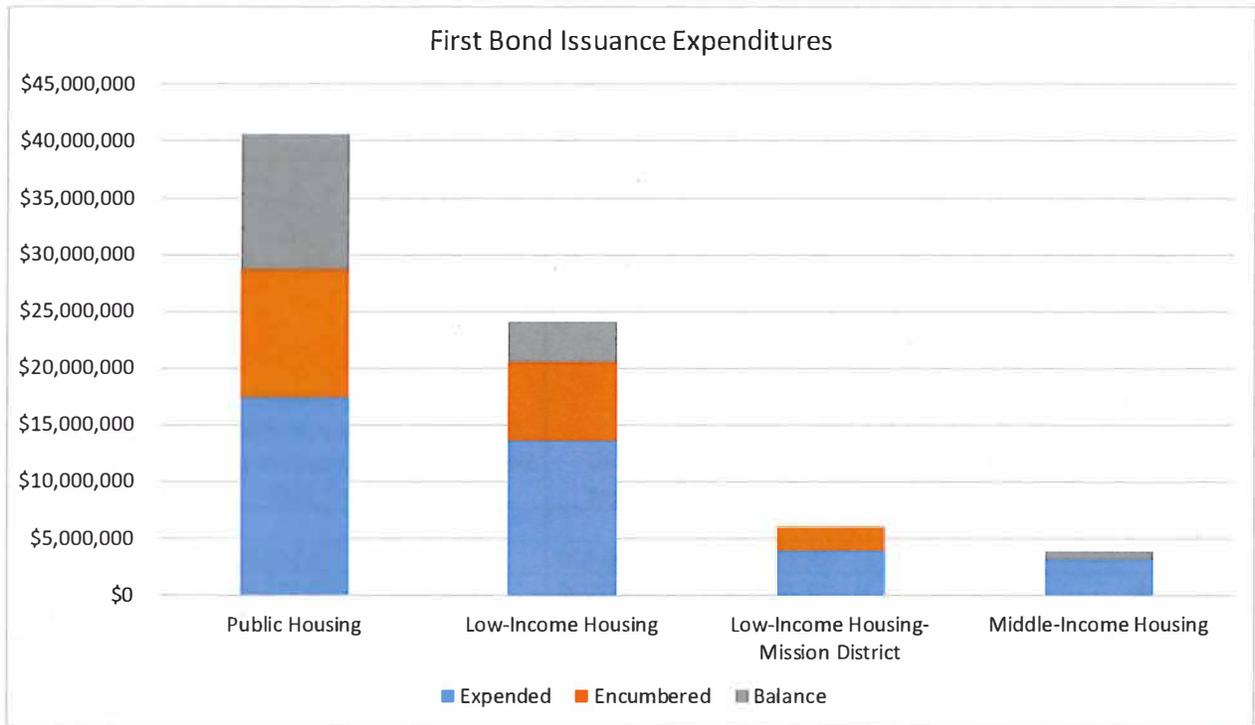


## Project Expenditures

As of December 30, 2017, project expenditures total \$38,789,775 and project encumbrances are \$20,198,737, together representing 78% of the first issuance appropriation. The following table summarizes project budget and expenditures by component.

	Proposed Budget	Revised Budget	Amount Disbursed - December 31, 2017	Amount Encumbered - December 31, 2017	Balance
<b>Public Housing</b>					
Potrero	19,900,000	19,900,000	13,733,610	6,166,390	-
Sunnydale	20,700,000	20,700,000	3,685,902	5,114,098	11,900,000
<i>Public Housing Subtotal</i>	40,600,000	40,600,000	17,419,512	11,280,488	11,900,000
<b>Low-Income Housing</b>					
250 Laguna Honda -	1,974,731	1,974,731	-		1,974,731
500 Turk - Predevelopment	3,000,000	3,000,000	1,064,984	1,935,016	-
4840 Mission - Predevelopment	3,000,000	3,000,000	3,000,000		-
1990 Folsom - Acquisition (Low	1,025,269	1,000,000	281,736	718,264	-
TBD		25,269			25,269
<i>Subtotal</i>	9,000,000	9,000,000	4,346,720	2,653,280	2,000,000
<b>Small Sites Program</b>					
<i>Small Sites Program Subtotal</i>	15,000,000	15,000,000	9,319,440	4,251,831	1,428,729
<i>Low-Income Housing Subtotal</i>	24,000,000	24,000,000	13,666,161	6,905,110	3,428,729
<b>Mission Neighborhood</b>	6,000,000	6,000,000	3,986,861	2,013,139	-
<b>Middle-Income Housing</b>					
DALP Loan Expansion	2,900,000	2,900,000	2,714,100		185,900
Teacher Next Door	1,000,000	903,014	400,000		503,014
<i>Middle Income Subtotal</i>	3,900,000	3,803,014	3,114,100		688,914
<b>Oversight/Accountability</b>		1,054,543	818,729	0	235,814
<b>GRAND TOTAL</b>	<b>74,500,000</b>	<b>75,457,557</b>	<b>39,005,363</b>	<b>20,198,737</b>	<b>16,253,457</b>
		100%	52%	27%	22%





	<i>Public Housing</i>	<i>Low-Income Housing</i>	<i>Low-Income Housing-Mission District</i>	<i>Middle-Income Housing</i>	<b>TOTAL</b>
<b>Expended</b>	\$17,419,512	\$13,666,161	\$3,986,861	\$3,114,100	\$ 38,186,634
<b>Encumbered</b>	\$11,280,488	\$6,905,110	\$2,013,139	\$0	\$ 20,198,737
<b>Balance</b>	\$11,900,000	\$3,428,729	\$0	\$688,914	\$ 16,017,643
<b>Number of Housing Units Funded in Part by Bond Proceeds</b>	389	425	143	17	974

## Program Summary and Status

### Investment in Public Housing

#### Public Housing in San Francisco – Overview of the Problems We are Trying to Solve

The majority of San Francisco's public housing stock, much of which was built over 60 years ago, was not designed to be occupied into the 21<sup>st</sup> Century. The City is now working on two programs to transform public housing – Rental Assistance Demonstration (RAD) and HOPE SF. Bond funds will be used for HOPE SF to accelerate new construction of tax credit affordable and public housing replacement units at two distressed public housing sites, including infrastructure replacement. Bond funds will be spent on the most urgent capital needs and strive for creation of net new units where possible.

#### RAD and HOPE SF

*RAD* – RAD is a HUD program which allows public housing authorities to permanently convert public housing to private ownership while maintaining affordability through rental subsidies. In San Francisco, the Housing Authority has transferred ownership and operations of over 3,500 units to private partners. These private partners have access to Low Income Housing Tax Credits and commercial debt which can be used to rehabilitate distressed units. As of October 2016, all RAD loans have closed and rehabilitation is well under way.

*HOPE SF* – HOPE SF is the transformation of four of San Francisco's largest and most severely distressed public housing sites into vibrant mixed income communities without displacement of residents. The scope of the work encompasses creating new affordable housing, including public housing replacement units, new market rate units, a new street grid with new infrastructure, new open spaces, retail spaces and community facilities. The four HOPE SF public housing sites are Alice Griffith, Hunters View, Potrero Terrace and Annex, and Sunnydale-Velasco. As of June 2017, Alice Griffith Phase I and 2 are complete and leasing up, Hunters View Phase IIa is complete and all remaining public housing residents on site have moved to their new homes. Sunnydale and Potrero are the focus of the bond funds to expedite work due to their long development timelines with the goal of improving living conditions for existing residents as soon as possible.

**Note: Bond funds will only be used for two of the HOPE SF Sites – Sunnydale & Potrero. Bonds will not be used for RAD.**

#### How Local Public Housing Investment Protects Existing Public Housing Residents

The founding principles of the HOPE SF Initiative specifically address past failures of public housing rebuilding programs that caused mass displacement. Under the HOPE SF Initiative, no existing residents will be displaced, and public housing units will be replaced. Most residents will be relocated on-site while construction proceeds and new units are built. Residents will also be offered options to relocate to units within the MOHCD pipeline with appropriate resident services on a voluntary basis in order to improve living conditions. Residents relocated off-site will have a right of return once the rebuilding of their original sites are complete.



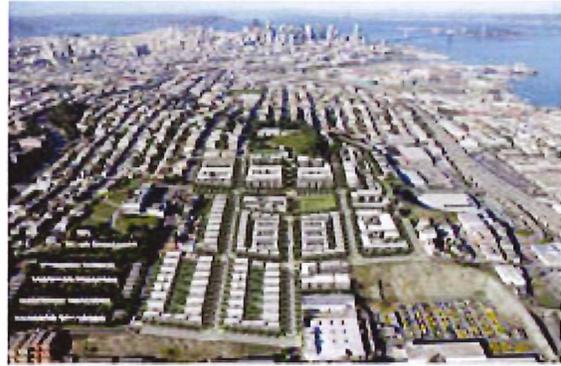
## Project Status Summaries

### Potrero Acceleration

EXISTING CONDITIONS



PROPOSED SITE PLAN



Potrero master plan

#### Project Highlights - Potrero Block X and Block B

Number of units	72 (Block X) & 91 (Block B)
Total Bond Funding	\$38.7M (all bond issuances)
Total Development Cost	\$68.4M (Block X) & TBD (Block B)

#### Project Update

- Block X Vertical loan agreement was executed in January 2017 and construction is over 14% complete. Estimated construction completion is November 2018.
- Block B Vertical loan agreement was executed in June 2017 and design development is underway.



Project Budget and Schedule – First Issuance

December 2017

	Number of Units	Proposed Budget	Revised Budget	Amount Disbursed - December 31, 2017	Amount Encumbered - December 31, 2017	Balance	Date Encumbered	Est. Final Disbursement	Est. Completion
Potrero Block X Predev	72	2,251,586	2,251,586	2,251,586	-	-	Jul 2016	Dec 2016	Nov 2018
Potrero Block X Vertical		14,148,414	15,441,507	11,408,610	4,032,897	-	Jan 2017	Dec 2018	Nov 2018
Potrero Infrastructure Predev	N/A	1,200,000	Included above	-	-	-	Jan 2017	Dec 2018	Nov 2018
Potrero Block B Predev	91	2,300,000	2,206,907	73,414	2,133,493	-	July 2017	TBD	TBD
<i>Potrero</i>	163	19,900,000	19,900,000	13,733,610	6,166,390	-			



## Sunnydale Acceleration

EXISTING CONDITIONS



PROPOSED SITE PLAN



Sunnydale master plan

### Project Highlights – Sunnydale Parcel Q and Blocks 6A & 6B

Number of units	222
Total Bond Funding	\$21M (all bond issuances)
Total Development Cost	\$190M

### Project Update

- Since the Parcel Q predevelopment budget was approved by Loan Committee on April 2016, the Sponsor was able to decrease costs, significantly reducing MOHCD's contribution. The savings of \$3,433,153 was shifted to Block 6 for infrastructure. The purchase contract and ground lease were approved the Board of Supervisors in December 2017. Construction financing closed in January 2018. Construction started in February and is expected to take 18 months, with close was in January lease up will begin in December 2019.
- Sunnydale blocks 6A and 6B were originally proposed as two separate developments that would be built 6 months apart. Throughout the course of planning, it has become evident that there is a high need for the development to be built sooner, and as one project, which will help bring down costs. The remaining \$1,000,000 in predev was shifted to Block 6 infrastructure. Predevelopment design work with infrastructure integration is ongoing. The Sponsor hope to start construction in March 2019.
- The Infrastructure Phase 1A-1 and 1A-2 is an 85,000 sq. ft. rectangular shaped area for a new street, a new Center Street, pedestrian mews, and Blythdale Street. The Block 6 vertical development is located inside the rectangle, so that these four streets and mews provide frontage to the housing development. Design work is ongoing. Residents within this infrastructure foot print will relocate onsite by summer 2018, for demolition to begin fall 2018.



Project Budget and Schedule – First Issuance

December 2017

	Number of Units	Proposed Budget	Revised Budget	Amount Disbursed - December 31, 2017	Amount Encumbered - December 31, 2017	Balance	Date Encumbered	Est. Final Disbursement	Est. Completion
Sunnydale Master Planning	N/A	2,800,000	2,800,000	1,797,633	1,002,367	-	Jul 2016	Jan 2020	Dec 2019
Sunnydale Parcel Q Predev	55	2,000,000	2,000,000	1,693,585	306,415	-	Nov 2016	Jan 2018	Dec 2017
Sunnydale Parcel Q Vertical		10,900,000	7,466,847	-	-	7,466,847	Jan 2018	Jan 2019	Jun 2020
Sunnydale 6A & 6B Predev	167	5,000,000	4,000,000	194,685	3,805,315		Nov 2017	Dec 2019	Nov 2020
Sunnydale Block 6 Infrastructure Phase 1A-1 and 1A-2		-	4,433,153	-	-	4,433,153	Jan 2018	Dec 2019	Oct 2021
<i>Sunnydale</i>	222	20,700,000	20,700,000	3,685,902	5,114,098	11,900,000			



## Investment in Low-Income Housing – New Development

### Low-Income Housing in San Francisco

Bond funds will allow the creation of at least four additional buildings in San Francisco which are 100% affordable to individuals and families earning less than 60% of the Area Median Income. Bond funds will accelerate new affordable housing production through quick release of funds.



### Leveraging Federal and State Resources

Each dollar of bond funds used for new construction also leverages significant Federal and State funding, as demonstrated by the below.

	Affordable Housing Bond (First Issuance)	Total Development Cost (TDC)	Federal (A)	State (B)	Total Leveraged Funds (A) + (B)	Leverage Funds as % of TDC
500 Turk Predevelopment	\$ 3,000,000	\$ 77,827,919	\$ 29,029,691	\$ 16,421,417	\$ 45,451,108	58%
4840 Mission Predevelopment	\$ 3,000,000	\$ 71,699,234	\$ 25,770,583	\$ 12,000,000	\$ 37,770,583	53%
1990 Folsom Acquisition & Predevelopment	\$ 7,025,269	\$ 102,761,383	\$ 29,910,574	\$ 19,000,000	\$ 48,910,574	48%



## Mission Neighborhood Set-Aside Notice of Funding Availability (NOFA)

The Mission Neighborhood has been particularly impacted by increased rents and displacement. Neighborhood residents advocated for a set-aside for the Mission in the Bond proposal which went before the voters in order help preserve the neighborhood as an affordable community. Through a NOFA process concluded in September 2016, MOHCD selected 1990 Folsom for the Mission neighborhood development set-aside, a 143-unit family development with an artist workspace component that is greatly desired by community members. This initial identification of Low-Income bond funds for a predevelopment loan to 1990 Folsom adds to significant additional MOHCD investments in the Mission in recent years. Please see page 20 for status of 1990 Folsom project.

### **New 140-Unit Affordable Housing Project Coming to Mission District**



The empty lot at 1990 Folsom St, where the Mission Economic Development Agency hopes to build 140 units of affordable housing. Photo by Joe Rivano Barros.

## Low-Income Housing Predevelopment NOFA

In addition to the Mission set-aside NOFA, MOHCD also concluded its City-wide NOFA process in September 2016. MOHCD formally recommended predevelopment loans for three new multifamily developments located in the Excelsior (4840 Mission), Forest Hill (250 Laguna Honda), and Tenderloin (500 Turk Street) neighborhoods. Since the time of that selection process, 4840 Mission has encountered development delays and the project at 250 Laguna Honda is no longer moving forward due to cost considerations. In the interest of putting the bond funds to use as quickly as possible, MOHCD has reallocated funds designated for those two sites to other, similar projects. Details on this reallocation process are provided below in the section entitled “Reallocation of Second and Third Issuance Funds”. Note that the reallocation does not involve any new uses for the Low-Income category of the bonds: these funds will continue to be used for the development of housing that will serve families, seniors, and special needs populations. Amongst the four sites, there are also proposals for various community serving/public spaces.



## Project Status Summaries

4840 Mission



### Project Highlights

Total Bond Funding, First Issuance	\$3.0M (predevelopment)
Total Development Cost	\$71.7M

### Project Update Highlights

- Developer: Bridge Housing
- Units: 114 family apartments, with 20%-30% set aside for homeless households (replacing a funeral home)
- Status: On 6/7/2017, \$3,000,000 was disbursed to Borrower to provide a portion of the purchase price for 4840 Mission. This will be the final disbursement of Prop A bond funding for this development.

### Project Budget and Schedule (First Issuance Only)

December 2017

	Number of Units	Proposed Budget	Revised Budget	Amount Disbursed - December 31, 2017	Amount Encumbered - December 31, 2017	Balance	Date Encumbered	Final Disbursement	Est. Completion
4840 Mission - Predevelopment	114	3,000,000	3,000,000	3,000,000		-	Feb 2017	May 2017	Nov 2021



## 500 Turk



### Project Highlights

Total Bond Funding, First Issuance	\$3.0M (predevelopment)
Total Development Cost	\$77.8M

### Project Update Highlights

- Developer: Tenderloin Neighborhood Development Corporation (TNDC)
- Units: 108 family apartments, with 20%-30% set aside for homeless families (replacing a tire and auto repair shop)
- Status: CEQA process will be completed on 3/29/18. Sponsor continuing design and will submit for schematic design approval by the end of the month.

### Project Budget and Schedule (First Issuance Only)

#### December 2017

	Number of Units	Proposed Budget	Revised Budget	Amount Disbursed - December 31, 2017	Amount Encumbered - December 31, 2017	Balance	Date Encumbered	Final Disbursement	Est. Completion
500 Turk - Predevelopment	108	3,000,000	3,000,000	1,064,984	1,935,016	-	Jan 2017	Dec 2019	Mar 2022



## 1990 Folsom



### Project Highlights

Total Bond Funding, First Issuance	\$7.0M (acquisition and predevelopment)
Total Development Cost	\$112M

### Project Update Highlights

- Developer: Mission Economic Development Agency and TNDC joint venture
- Units: 143 family apartments, with 25% set aside for HOPE SF families relocating offsite (replacing a vacant baked goods manufacturing plant)
- Status: Project fully entitled on January 25, 2018. Loan Committee approved additional predevelopment and acquisition financing on March 2, 2018. Project expected to close and start construction February 2019.



Project Budget and Schedule (First Issuance only)

December 2017

	Number of Units	Proposed Budget	Revised Budget	Amount Disbursed - December 31, 2017	Amount Encumbered - December 31, 2017	Balance	Date Encumbered	Final Disbursement	Est. Completion
1990 Folsom - Acquisition (Low Income)		1,025,269	1,000,000	281,736	718,264	-	Apr 2017	Apr 2018	Sep 2020
1990 Folsom - Predevelopment (Mission Set Aside)	143	2,000,000	3,622,300	1,609,161	2,013,139	-	Apr 2017	Dec 2018	Sep 2020
1990 Folsom - Acquisition (Mission Set Aside)		4,000,000	2,377,700	2,377,700			Apr 2017	Apr 2017	Sep 2020
<i>Subtotal</i>	143	6,000,000	6,000,000	4,268,597	2,731,403	-			

## Investment in Low-Income Housing – Rehabilitation of Small Sites

### Description of Small Sites program

The Small Sites Program (SSP) is an acquisition and rehabilitation loan program for older, typically rent-controlled, buildings of up to 25 units. The program has been created to protect and establish long-term affordable housing in smaller properties throughout San Francisco that are particularly vulnerable to market pressure resulting in property sales, increased evictions and rising tenant rents. In the face of this increasing pressure on tenants, the City developed the Small Sites Program in order to support non-profit and for-profit entities to successfully remove these sites from the market and restrict them for the long-term. The overarching program goals are to:

- 1) Protect and stabilize housing for current tenants at a range of income levels
- 2) Remove SSP properties from the speculative market while increasing the supply of permanently affordable rental housing
- 3) Create financially stable, self-sustaining housing that serves multiple generations of low to moderate income households



Chinatown Community  
Development Center  
華協中心



## Project Status Summary

- All but one project to be funded by first issuance has an executed loan agreement.
- If available, second issuance funds will be used to acquire properties that are currently in escrow.
- Site renovations are currently underway.

### Project Budget and Schedule (First Issuance Only)

#### December 2017

	Number of Units	Proposed Budget	Revised Budget	Amount Disbursed - December 31, 2017	Amount Encumbered - December 31, 2017	Balance	Date Encumbered	Final Disbursement	Est. Completion
<b>Small Sites Program</b>									
199 Leland Avenue	6	1,414,000	1,414,000			1,414,000	Jan 2018	Dec 2018	Nov 2018
344 Precita	3	1,385,000	1,385,000	921,008	463,992	-	Mar 2017	Mar 2018	Feb 2018
3198 24 <sup>th</sup> Street	8	4,050,000	4,050,000	2,478,375	1,556,896	14,729	May 2017	Jul 2018	Jun 2018
3800 Mission	5	2,099,000	2,099,000	1,007,249	1,091,751	-	Feb 2017	Apr 2018	Mar 2018
269 Richland	6	2,100,000	2,100,000	1,257,595	842,405	-	Mar 2017	Apr 2018	Mar 2018
4042 Fulton	5	2,125,000	2,125,000	1,943,553	181,447	-	Mar 2017	Mar 2018	Feb 2018
63 Lapridge	6	1,827,000	1,827,000	1,711,660	115,340	-	Apr 2017	Jan 2018	Dec 2017
<i>Small Sites Program</i>	39	15,000,000	15,000,000	9,319,440	4,251,831	1,428,729			



## Investment in Middle-Income Housing – Down Payment Assistance & Teacher Next Door

### Middle Income DALP

The Middle-Income Down Payment Assistance Loan Program (DALP) provides down payment assistance, in the form of a deferred payment loan up to \$375,000, to qualified middle income (120% - 175% AMI) first time homebuyers for the purchase of a market-rate principal residence in San Francisco. The DALP is a silent second loan that requires no monthly payments for 30 years. The principal amount plus an equitable share of appreciation shall become due and payable at the end of the term, or repaid upon sale or transfer.

### Teacher Next Door

The Teacher Next Door (TND) Program to assist educators employed with the San Francisco Unified School District (SFUSD) with the purchase of their first home in San Francisco. TND funds can be used for down payment and closing costs to purchase a below market rate (BMR) or a market rate unit in conjunction with any other subordinate financing as long as the borrower meets all used program qualifications. The term of the TND is 10 years. There is no interest, nor shared appreciation. After the 5th year, the loan is forgiven at rate of 20% per year, and at the end of the 10th year, the loan is forgiven in its entirety.

#### **Why do middle-income households need help?**

- San Francisco's median home price over \$1M
- High home prices requires a higher proportion of income for housing expenses
- High rent prevents middle income households from saving for a down payment
- Prior to Affordable Housing Bond, highest household income assisted was at 120% AMI

#### **Annual Target Incomes (120% - 175% AMI)**

- \$97K - \$141K for individuals
- \$111K - \$161K for a family of two
- \$138K - \$202K for family of four



## Project Status Summary

December 2017

	Number of Loans	Proposed Budget	Revised Budget	Amount Disbursed - December 31, 2017	Amount Encumbered - December 31, 2017	Balance
<b>Middle-Income Housing</b>				-		-
DALP Loan Expansion	9	2,900,000	2,900,000	2,714,100		185,900
Teacher Next Door	14	1,000,000	903,014	400,000		503,014
<i>Subtotal</i>	23	3,900,000	3,803,014	3,114,100		688,914



## Reallocation of Second Issuance Funds

Following a competitive Request for Proposals, MOHCD allocated funds in the Low-Income Housing Multifamily category (excluding the Mission Neighborhood funds), as follows:

Project	Units	Prop A Funding
500 Turk St.	108	24,180,000
250 Laguna	150	24,180,000
4840 Mission St.	114	24,180,000
Totals	372	72,540,000

Despite good progress in this first phase of Bond-funded activities, two Low-Income Housing Multifamily projects, 4840 Mission and 250 Laguna, are encountering potential delays.

4840 Mission: In late May 2017, the parcel adjacent to 4840 Mission became available for development. In order to maximize potential economic and housing benefits related to this block, the owner/developer of the adjacent site approached the City to discuss the possibility of merging the development programs and creating more affordable units, with neighborhood-desired retail space on the ground floor. MOHCD staff believes that this expanded program does offer the potential for a better long-term outcome for residents of the neighborhood. For that reason, we have slowed the progress of 4840 Mission, which requires an Environmental Impact Report, in order to investigate merger opportunities.

250 Laguna: The project at 250 Laguna Honda is no longer moving forward due to cost considerations. No bond funds will be spent on this project.

Given the importance of moving forward with the next Bond issuance for the benefit of the Small Sites program, the remaining Low-Income Housing Multifamily Projects, and the Middle-Income housing expenditures, we have reallocated the remaining Bond funds designated for 250 Laguna and 4840 Mission to two MOHCD projects that are well underway: 1296 Shotwell and 88 Broadway.

1296 Shotwell: This project is 96 units of affordable housing for low-income seniors. It received its environmental and land use approvals in March 2017, is expected to begin construction in February 2018, and will be complete by early 2020.

88 Broadway: This 104-unit site for low-income families, plus 21 middle-income families, is expected to receive its environmental and land use approvals in January 2018. Project construction is expected to begin in December 2018 and be concluded in late 2020.



See below for the transfer details:

From	Units/Type	Amount	Neighborhood	To	Units/Type	Neighborhood
4840 Mission	114 / Family	\$21,180,000	Excelsior	88 Broadway	104/ Family	Northeast Waterfront
250 Laguna Honda	150 / Seniors	\$22,205,269	Forest Hill	1296 Shotwell	96 / Seniors	Mission
Total	264	\$43,385,269			200	

Funding for 4840 Mission will come from other MOHCD sources when that projects are ready. In addition, both 88 Broadway and 1296 Shotwell will require additional, non-Bond funding from MOHCD in order to meet their full gap financing need.

Shifting the Bond funding from the two sites to 88 Broadway and 1296 Shotwell, both of which have achieved substantial entitlement progress so that their construction starts will occur in 2018, will more efficiently move all projects forward and not delay a second Bond issuance needed for Middle-Income Housing, Small Sites and the balance of the Low-Income Housing Multifamily Sites. In addition, for 4840 Mission, the reallocation allows MOHCD the potential to participate in an expanded development program that could provide greater benefit to the residents of the neighborhood.

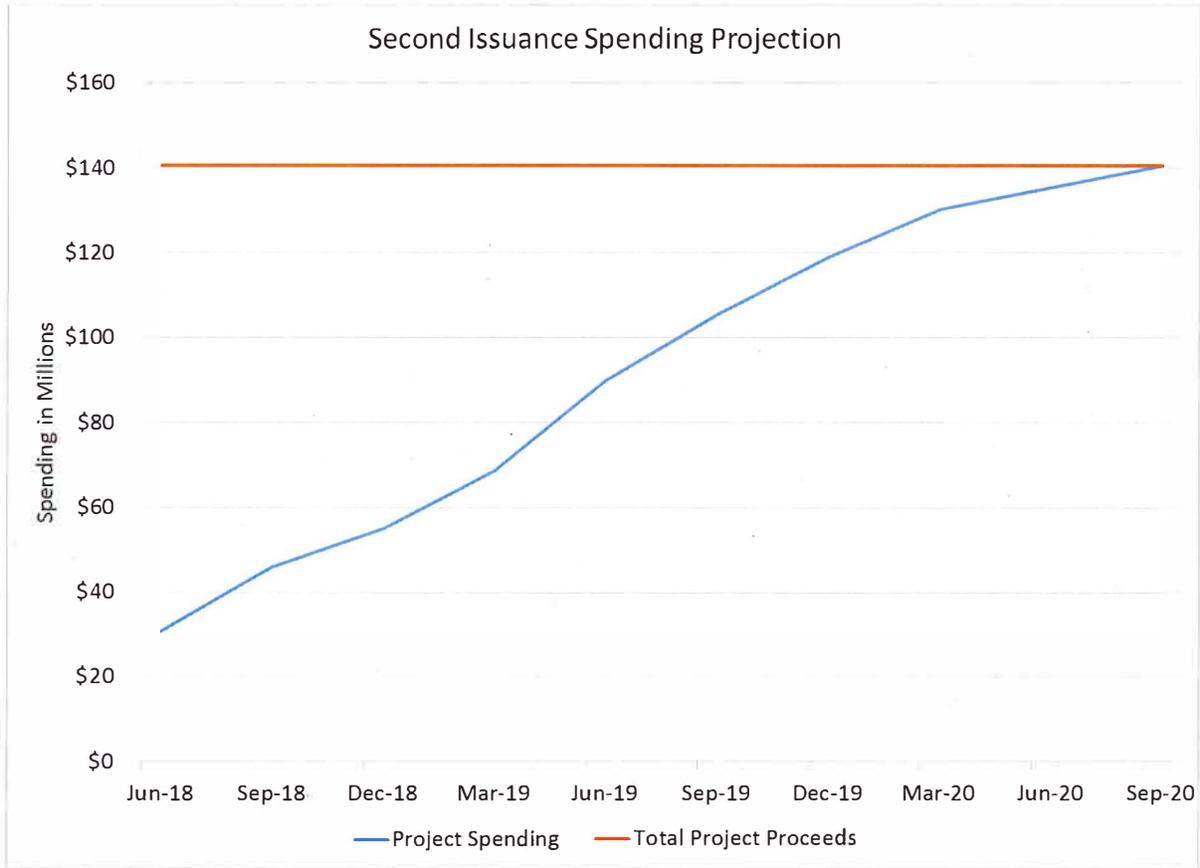


## Housing Bond Project Uses, by Issuance

3/16/2018	ISSUANCE #1	ISSUANCE #2				
	16-17	17-18	Total	Affordable Units	Est. First Encumbrance, Issuance #2	Est. Last Disbursement, Issuance #2
<b>Public Housing: \$80MM</b>						
Potrero Parcel X Predev	2,251,586		2,251,586			
Potrero Parcel X Vertical Gap	14,241,507		14,241,507	72		
Potrero Infrastructure Predev	1,200,000		1,200,000			
Potrero Block B Predev	2,206,907		2,206,907			
Sunnydale Master Planning	2,800,000		2,800,000			
Sunnydale 6A & 6B Predev	5,000,000		5,000,000			
Sunnydale Parcel Q Predev	2,000,000		2,000,000			
Sunnydale Parcel Q Vertical	10,900,000		10,900,000	55		
<i>Cost of issuance</i>	575,440	-	575,440			
<i>Legal and other incidentals</i>		400,000	400,000			
<b>Subtotal</b>	<b>41,175,440</b>	<b>400,000</b>	<b>41,575,440</b>	<b>127</b>		
<b>Low-Income Housing: \$100MM</b>	<b>16-17</b>	<b>17-18</b>	<b>Total</b>			
4840 Mission Predevelopment Only	3,000,000		3,000,000			
250 Laguna (to be reallocated)	1,974,731		1,974,731			
Small Sites Program	15,000,000	9,235,000	24,235,000	81	Jan. 2018	Sep. 2018
500 Turk Street Predev, Acquisition & Construction	3,000,000	15,500,000	18,500,000	108	Sep. 2018	Sep. 2018
1296 Shotwell Construction		22,205,269	22,205,269	96	Sep. 2018	Jun. 2019
88 Broadway Construction		21,180,000	21,180,000	104	Jan. 2019	Mar. 2020
Adjustment for 1990 Folsom	1,025,269	(1,025,269)	-			
<i>Cost of issuance</i>	340,161	717,306	1,057,467			
<i>Legal and other incidentals</i>		500,000	500,000			
<b>Subtotal</b>	<b>24,340,161</b>	<b>68,312,306</b>	<b>92,652,467</b>	<b>389</b>		
<b>Mission Neighb. Housing: \$50MM: 1990 Folsom</b>	<b>16-17</b>	<b>17-18</b>				
Predevelopment, Acquisition & Construction	6,000,000	41,359,731	47,359,731	143	Jun. 2018	Sep. 2020
Adjustment for 1990 Folsom		1,025,269	1,025,269			
<i>Cost of issuance</i>	85,040	435,518	520,558			
<i>Legal and other incidentals</i>		250,000	250,000			
<b>Subtotal</b>	<b>6,085,040</b>	<b>43,070,518</b>	<b>49,155,558</b>	<b>143</b>		
<b>Middle-Income Housing: \$80MM</b>	<b>16-17</b>	<b>17-18</b>	<b>Total</b>			
DA.L.P Loan Expansion	2,900,000	15,260,000	18,160,000	61	Jan. 2018	Jun. 2019
Teacher Next Door	903,014	1,196,986	2,100,000	25	Jan. 2018	Jun. 2019
Middle-Income Teacher Housing: 43rd & Irving		3,000,000	3,000,000	82	Sep. 2018	Mar. 2020
Middle-Income: 88 Broadway		10,000,000	10,000,000	21	Jan. 2019	Mar. 2020
<i>Cost of issuance</i>	53,902	310,182	364,084			
<i>Legal and other incidentals</i>		400,000	400,000			
<b>Subtotal</b>	<b>3,856,916</b>	<b>30,167,168</b>	<b>34,024,084</b>	<b>189</b>		
<b>GRAND TOTAL</b>	<b>75,457,557</b>	<b>141,949,992</b>	<b>217,407,549</b>	<b>705</b>		



## Projection of Timely Project Spending, Second Issuance





## Glossary

<b>Acquisition:</b>	Costs associated with acquisition of real property
<b>Estimated Completion:</b>	Building completed and units leased
<b>Infrastructure:</b>	Costs which are secondarily related to housing development, including large-scale site grading, streets, sidewalks, utility work, etc. Predominantly needed in the HOPE SF context where we are creating entire new neighborhoods.
<b>Master Planning:</b>	Development of an overall strategy for the complete transformation of a public housing site. Master Planning work sets forth a comprehensive vision, schedule, communications plan, financing strategy, services program, and, most importantly, stakeholder participation process that highlights resident needs.
<b>NOFA:</b>	Notice of Funding Availability, a competitive process used to identify projects and developers
<b>Predevelopment:</b>	Costs prior to actual construction, including architectural, engineering, environmental, and permitting costs. May be related directly to housing development, or may be infrastructure predevelopment which supports
<b>Vertical Gap and/or Vertical Development:</b>	Costs starting with actual construction through and including occupancy and conversion to permanent financing



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**From:** Board of Supervisors, (BOS)  
**Sent:** Tuesday, March 20, 2018 12:00 PM  
**To:** BOS-Supervisors  
**Subject:** FW: Email to Supervisor Peskin

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**From:** Maura Mana [mailto:mauramana@outlook.com]  
**Sent:** Monday, March 19, 2018 5:47 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** Email to Supervisor Peskin

Dear Board of Supervisors,

Please see my email below to Supervisor Peskin. Since he has conveniently flown off to Mexico and not reading email, I decided to forward on my thoughts. I am disgusted by how easy it is for him to announce a resignation for Chief Joanne Hayes-White. He has NO basis for this announcement other than complete ignorance not too mention sexist. He truly does exhibit a Napoleon complex.

**I hereby request the resignation of Supervisory Peskin!**

Regards,

Maura Healy  
SF Resident  
Sent from Windows Mail

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**From:** [Maura Mana](#)  
**Sent:** Monday, March 19, 2018 12:50 PM  
**To:** [Aaron.Peskin@sfgov.org](mailto:Aaron.Peskin@sfgov.org)

Dear Supervisor Peskin,

After reading the above noted article in today's SF Chronicle and also hearing about your confrontation with the Fire Chief via word of mouth, I am outraged at your political posturing. How easy it must be for someone like yourself who basically sits behind a desk or at a podium w a gavel in hand to criticize a city Department, "This was an abject failure of the Fire Department" with zero qualifications in Fire Science as Fire Commission member Joe Alioto Veronese quotes ".....people outside the fire services that don't understand fire science strategy and priorities."

I can't even imagine, being the Fire Chief, at a major fire, with a city Supervisor getting up in my face, simply because he happened to be eating in the neighborhood and he didn't approve of the way things were going. She had a job to do and quite frankly you were obstructing that. You should be investigated. Your behavior was inexcusable and quite frankly very alpha male. Makes me wonder if the Chief being a female threatens you..hmmm? Perhaps a little bit of truth there Supervisor? I'm just grateful I don't live in district 3.

I'll tell you one thing, myself and many other local residents, who have tremendous respect for not only Chief Hayes-White but the entire SFFD, back her up 100%. Any 2018 mayoral candidate that says otherwise will NOT get my vote.

Regards,

Maura Healy

## Mchugh, Eileen (BOS)

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**From:** Board of Supervisors, (BOS)  
**Sent:** Monday, March 19, 2018 11:16 AM  
**To:** BOS-Supervisors  
**Subject:** FW: Good Job San Francisco Fire Dept!

-----Original Message-----

From: donna legenza [mailto:donnasfaglow@yahoo.com]  
Sent: Sunday, March 18, 2018 11:56 PM  
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
Cc: FireChief, Secretary <secretary.firechief@sfgov.org>; FireAdministration, FIR (FIR) <fireadministration@sfgov.org>; Nert, SFFD (FIR) <sffdnert@sfgov.org>  
Subject: Good Job San Francisco Fire Dept!

San Francisco Board of Supervisors,

As a citizen of San Francisco, I am upset with the Board member, Aaron Peskin's, criticism of our Fire Department. I feel that he jumped to judgement before obtaining the facts/protocol of fire fighting strategies.

He needs to take it down a notch and do his homework before continuing his crusade to remove the Fire Chief from her position.

I was hearing by many texts & emails, praises on the Fire Department's good job.

This is the first time I've written in to contact the Board. I hope you will hear me loud & clear - I don't appreciate his impulsive critical tirade to the cameras!

Donna Legenza  
San Francisco resident

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**From:** Board of Supervisors, (BOS)  
**Sent:** Thursday, March 22, 2018 9:31 AM  
**To:** BOS-Supervisors  
**Subject:** FW: Time to get rid of the name "Zuckerberg" in prominent display on City owned property

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**From:** Cliff Culpeper [mailto:cliffsc@netzero.com]  
**Sent:** Wednesday, March 21, 2018 3:13 PM  
**To:** Lee, Mayor (MYR) <mayoredwinlee@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; vcolliver@sfchronicle.com  
**Subject:** Time to get rid of the name "Zuckerberg" in prominent display on City owned property

Specifically, take down the name disgracing the new SF General Hospital building.

Various parts of the United States, including San Francisco, are renaming streets and buildings and removing statues of racist or otherwise-controversial people in their localities. Zuckerberg's name on SF General Hospital should be gone, too - and it won't take much money to pry off those exterior letters, anyway.

The recent revelations of disregarding the warnings going back 2 years on Cambridge Analytics using Mark Zuckerberg's Facebook in addition to indirectly helping the Russians interfere with our election process indicate that the name "Zuckerberg" is synonymous with "lackluster concern". Zuckerberg professes privacy concerns, but does nothing even after warnings.

Mark Zuckerberg is one of those "cheapskate" billionaires who needs outside influence to pry open his wallet - in his case, it was Microsoft's Bill Gates, who has a fantastic philanthropic enterprise, who had to browbeat Mark into giving something to San Francisco.

Facebook means non-existent privacy security safeguards - no matter what they publicly profess - look at the latest headlines concerning Cambridge Analytica and testimony of security consultants warning Facebook.

Facebook means foreign entities can infiltrate and use Facebook to manipulate data, thereby affecting our own elections - again, after repeated warnings from various cybersecurity experts.

San Francisco's correct policy of being a sanctuary city and supporting Net Neutrality is meaningless when SF "honors" subverting behavior by Zuckerberg and his company helping to elect people like Donald Trump.

Personally, I have no problem naming a wing or building of SF General after Mark's wife, Priscilla Chan, who is an actual medical doctor.

These problems of Facebook, and by extension, CEO Zuckerberg who knows and has known for years of these problems, are not simple oversights - they point to a pattern of continuous contempt and braggadocio that the tech industry can do anything they want (look at the sexism and overbearing swagger from Uber after running a self-driven car running a red light a few years ago in the Embarcadero - now leading to the recent death of an Arizonan citizen). At least, SF refuse to have Uber using SF's streets as a testing ground - time for SF government to disassociate itself with the Facebook/Zuckerberg name.



No need for a response – just expressing an opinion that many others may also find the shenanigans of Facebook inappropriate for official City sanction

Thank you for your attention - Cliff in San Francisco

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## **1 Simple Trick Removes Lip Lines & Eye Bags in Seconds**

healthzoneworldwide.com

<http://thirdpartyoffers.netzero.net/TGL3242/5ab2d8d63bda058d54808st01vuc>



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**From:** Board of Supervisors, (BOS)  
**Sent:** Wednesday, March 21, 2018 10:08 AM  
**To:** BOS-Supervisors; Wong, Linda (BOS)  
**Subject:** FW: Minna Lee Master Lease (File: 180240)

**From:** Jordan Davis [mailto:jodav1026@gmail.com]  
**Sent:** Tuesday, March 20, 2018 12:06 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** Minna Lee Master Lease (File: 180240)

All,

I am writing in support of master leasing and rehabbing the currently vacant and derelict Minna Lee SRO for supportive housing. Given the number of people living on the streets in this city, it is imperative that every vacant living space be utilized for the purpose of providing deeply affordable housing.

Regards,

-Jordan

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**From:** Board of Supervisors, (BOS)  
**Sent:** Wednesday, March 21, 2018 8:23 AM  
**To:** BOS-Supervisors  
**Subject:** FW: moving cost

-----Original Message-----

From: Linda Blaine [mailto:aaplannie@mac.com]  
Sent: Tuesday, March 20, 2018 2:50 PM  
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
Subject: moving cost

Miss Breed and other supervisors,

Thanks to you, all the other supervisors and the SFMTA it is now going to cost us an extra \$2000.00 to move because we can't get a parking permit for the moving van to park in front of our house. I live on Masonic Ave.

I don't expect you to respond as you turned a deaf ear to all of us who opposed this Masonic plan when we showed up at the meetings at City Hall.

This is so wrong in so many ways. It's bad enough that my guests and clients have to hunt for parking when they visit but to have to shell out this kind of money so that the occasional cyclist can use Masonic makes no sense. As it is they all ride on the sidewalk anyway.

There should have been some stipulation allowing moving vans to park on the street for the time it takes to load or unload a van.

Can't wait to get out of this ruined city with road work everywhere, bicycle lanes instead of parking and probably the dumbest thing I've heard yet. Apparently all of you supes in your infinite wisdom have now banned watering the trees you pushed to hard to get in your medians. The trees on Masonic just went in along with irrigation lines a few months ago. Really great waste of money there don't you think? Now they are all just going to die. Please tell me what you are using for common sense because you all appear to have none whatsoever.

Linda Blaine



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**From:** Board of Supervisors, (BOS)  
**Sent:** Tuesday, March 20, 2018 1:43 PM  
**To:** BOS-Supervisors  
**Subject:** FW: Item 15 Fair Chance Ord.  
**Attachments:** 0191\_001.pdf

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**From:** Jim Lazarus [<mailto:jlazarus@sfchamber.com>]  
**Sent:** Tuesday, March 20, 2018 8:30 AM  
**To:** Calvillo, Angela (BOS) <[angela.calvillo@sfgov.org](mailto:angela.calvillo@sfgov.org)>  
**Subject:** Item 15 Fair Chance Ord.

Thanks for helping with the Fur Ban memo. I have a second item we are working on; Item 15 amending the Fair Chance Hiring Ord. I would appreciate it if you could circulate the attached letter. Thanks, Jim

**From:** Canon Copier  
**Sent:** Tuesday, March 20, 2018 8:17 AM  
**To:** Jim Lazarus <[jlazarus@sfchamber.com](mailto:jlazarus@sfchamber.com)>  
**Subject:** Attached Image





March 19, 2018

The Honorable London Breed  
President, San Francisco Board of Supervisors  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102

Re: Fair Hire Ordinance Amendments, File No. 171170

Dear President Breed:

The San Francisco Chamber of Commerce worked closely with Supervisor's Cohen and Kim in 2013-14 in the drafting of landmark legislation limiting employment application inquiries on prior criminal history. Last year the State of California took similar action and statewide controls are now in place. While we understand the need to conform some aspects of our ordinance to the newly enacted state law, we would like to minimize the changes to our local law.

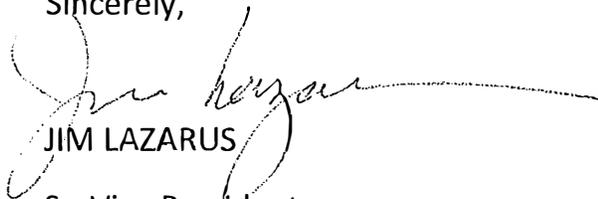
Regarding the various amendments contained in the amendments now before the Board of Supervisors, we support conforming the city's ordinance to the state's five employee threshold. We also support adding a prohibition on questions regarding convictions for conduct that has been decriminalized. And, we understand that need to conform our local ordinance with state law as to when criminal history inquiries can be made, deleting the reference to "first live interview".

We do not support the addition of subsections 4909 (a) (6) and (7) that would unbundle violations alleged to have arisen from a single action. We also believe that the increase in potential penalties is far in excess of those contained in other local employment ordinances.

While we would prefer that a private right of action not be included in this ordinance, if the Board of Supervisors believes that such language is necessary, we urge you to replace subsection 4909 (b) with the private right of action contained in the city's Parental Leave Ordinance. That provision was the subject of significant outreach to employers with then-Supervisor Wiener and sets a reasonable threshold for private litigation.

The goal of the 2014 legislation was to change employment practices, not encourage litigation and imposition of excessive fines. OLSE has reported less than 70 complaints over the last four years and only one that resulted in a second offense fine. Our local law's enforcement provisions work and do not need to be redrafted in a manner that may encourage unnecessary litigation.

Sincerely,



JIM LAZARUS  
Sr. Vice President

cc. Each member, Board of Supervisors

File No. BOS-11  
17/3/17  
7 letters

**Mchugh, Eileen (BOS)**

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**From:** Board of Supervisors, (BOS)  
**Sent:** Thursday, March 22, 2018 11:20 AM  
**To:** BOS-Supervisors  
**Subject:** FW:

**From:** James Merzon [mailto:jbmerzon@gmail.com]  
**Sent:** Wednesday, March 21, 2018 12:10 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Cc:** bob kraus <countslur@aol.com>; Bob Sendall (rlsendall@att.net) <RLSendall@msn.com>; Bruce Johnson <brucekj3298@gmail.com>; Dale reddell <dalereddell@gmail.com>; David& Kathryn Rossi Panchorico Creek Ranch <panchorico@earthlink.com>; Elliott Marshall <elldon@charter.net>; frank naylor <franknaylor705@gmail.com>; Fred Novy <fgnovy@hotmail.com>; gina <ginakrk@gmail.com>; Grant Morgan <G@GrantMorgan.us>; Jim Hyberg <jhyberg@hotmail.com>; Jim Kelsey <jimupser@comcast.net>; Ken Vesterfelt <vesties1@gmail.com>; Rick Whitten <rhwj@aol.com>; Roger Melikian <bizman30@sbcglobal.net>; sig <robsiegfried@gmail.com>; terri and ron <fafatcat@outlook.com>; tom tolbert <ttolbert\_99@yahoo.com>  
**Subject:**

Dear Supes---Great news to hear that you have banned sale of animal fur!!! Congrats!!! It is shameful to raise a dear animal only to skin it. I will visit SF again when you ban sale of meat, fowl and fish in stores and restaurants. Can't wait.

PS—are illegal immigrants vegetarians?

77

## **Mchugh, Eileen (BOS)**

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**From:** Board of Supervisors, (BOS)  
**Sent:** Wednesday, March 21, 2018 1:23 PM  
**To:** BOS-Supervisors  
**Subject:** FW: Travel Questions for San Francisco

**From:** Kshchicago [mailto:kshchicago@aol.com]  
**Sent:** Wednesday, March 21, 2018 12:45 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** Travel Questions for San Francisco

Good afternoon, ladies and gentlemen!

I am planning a potential trip to San Francisco this summer, but I have a few questions....

Will I be able to wear my lamb leather shoes? Leather is actually fur...but without the hair. I understand you don't welcome fur wearers to San Francisco. Will the designers that have stopped selling fur still be selling leather? Silk from boiled silk worms? Clothes embroidered by children in India?

How about food? Will I be able to get some wonderful pork fried rice in Chinatown? A steak from Harris? Fried chicken at Wayfare Tavern? You know, the harvesting of pigs, cows and chickens can be quite brutal.

I know you, as a group, have a very selective and egocentric view of morality. It's unfortunate that you don't trust your citizens enough to allow them to make their moral decisions with their spending choices, rather than your imposition.

As a side note, I understand that San Francisco recommends a tetanus shot before walking its' filthy streets, and that one brings along plenty of cash to assist the myriads of homeless that are not being helped by the city....not to mention soon to be out of work retail staffs.

Have a wonderful California day! On second thought, I'll go to New York...

Sincerely,

Kevin Haslinger

## **Mchugh, Eileen (BOS)**

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**From:** Board of Supervisors, (BOS)  
**Sent:** Wednesday, March 21, 2018 10:01 AM  
**To:** BOS-Supervisors; Carroll, John (BOS)  
**Subject:** FW: Banning of fur products

**From:** Margaret Schulte [mailto:mfschulte530@gmail.com]  
**Sent:** Wednesday, March 21, 2018 9:51 AM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** Banning of fur products

Dear Members of the Board of Supervisors,

I am absolutely thrilled to learn of your decision to ban the sale of fur products in San Francisco! Congratulations!

This was a very significant humane-inspired decision. So many animals have suffered and died because of the desire (not need) of so many people to drape themselves in fur. The "luxury" to them means needless pain and death to animals.

Thank you for your very impressive and compassionate decision. I hope more cities will be inspired to do the same!

Margaret Schulte  
133 Northland Dr  
Ottawa, OH 45875  
cell: 773-580-7308

**Mchugh, Eileen (BOS)**

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**From:** Board of Supervisors, (BOS)  
**Sent:** Wednesday, March 21, 2018 8:51 AM  
**To:** BOS-Supervisors; Carroll, John (BOS)  
**Subject:** FW: THANK YOU to SF Board of Supervisors

**From:** Karen [mailto:karen.corrick@gmail.com]  
**Sent:** Wednesday, March 21, 2018 8:43 AM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** THANK YOU to SF Board of Supervisors

What a great and humane team! Thank you for banning the sale of furs. You've made my day, my week, month and year!  
Best wishes and joy to each of you and your families,  
Karen Corrick  
Tucson, Arizona

**Mchugh, Eileen (BOS)**

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**From:** Board of Supervisors, (BOS)  
**Sent:** Tuesday, March 20, 2018 8:54 AM  
**To:** BOS-Supervisors; Carroll, John (BOS)  
**Subject:** FW: Furs????

**From:** Joanne Vidinsky [mailto:joannevidinsky@gmail.com]  
**Sent:** Tuesday, March 20, 2018 5:54 AM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** Furs????

Dear Board of Supervisors,

Banning furs?

We have people strewn across our sidewalks, tented cities, trash everywhere, car burglaries galore, backed up storm drains and you, our Board of Supervisors, spend time banning furs????? And BTW how many of you are philosophically vegans? Don't you wear shoes? Bet you have a leather jacket!

UGH! Our city government is making us CRAZY you are so out of touch with what citizens want you to be doing.

Somewhat respectfully,  
Joanne Vidinsky

SF Resident and voter

## Mchugh, Eileen (BOS)

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**From:** Board of Supervisors, (BOS)  
**Sent:** Tuesday, March 20, 2018 8:22 AM  
**To:** BOS-Supervisors; Carroll, John (BOS); Somera, Alisa (BOS)  
**Subject:** FW: Fur Ban Amendments  
**Attachments:** Fur Ban Amendments.docx

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**From:** Karin Flood [<mailto:Karin@unionsquarebid.com>]  
**Sent:** Monday, March 19, 2018 5:23 PM  
**To:** Calvillo, Angela (BOS) <[angela.calvillo@sfgov.org](mailto:angela.calvillo@sfgov.org)>  
**Cc:** Carroll, John (BOS) <[john.carroll@sfgov.org](mailto:john.carroll@sfgov.org)>; Somera, Alisa (BOS) <[alisa.somera@sfgov.org](mailto:alisa.somera@sfgov.org)>; Pagan, Lisa (ECN) <[lisa.pagan@sfgov.org](mailto:lisa.pagan@sfgov.org)>; 'Jim Lazarus ([jlazarus@sfchamber.com](mailto:jlazarus@sfchamber.com))' <[jlazarus@sfchamber.com](mailto:jlazarus@sfchamber.com)>  
**Subject:** FW: Fur Ban Amendments

Dear Angela:

I am writing to you to ask you to please include the attached document to be distributed to all members of the Board Supervisors before tomorrow's March 20 full Board meeting.

This information pertains to item 13 on the agenda – legislation # 171317 – proposing a ban on fur sales.

Thank you for your consideration.

Sincerely,

Karin



Karin Flood  
Executive Director  
Union Square Business Improvement District  
323 Geary Street, #203  
San Francisco, CA 94102  
(415) 781-7880

SAN FRANCISCO CHAMBER OF COMMERCE  
UNION SQUARE BUSINESS IMPROVEMENT DISTRICT

March 19, 20018

TO: Members, Board of Supervisors

FROM: Jim Lazarus and Karin Flood

Re: Amendments to File # 171317, Banning Sale of Fur Products

While the Chamber of Commerce, the Union Square BID and our members do not favor banning the sale of fur products in San Francisco, we recognize that the legislation proposed by Sup. Tang is likely to pass. A ban will pose a significant hardship on dozens of local retailers, large and small. In order to sell off inventory already ordered for 2019, to maintain their stores as fashion destinations and to try and replace product lines with items of similar profitability, our retailers need more time than the few months allowed in the pending ordinance.

We urge the Board to adopt the following amendments;

SEC. 1D.4. PROHIBITING THE SALE OF FUR PRODUCTS.

(a) Beginning July 1, 2020, it shall be unlawful to sell, offer for sale, display for sale, trade, give, donate or otherwise distribute coats, stoles or similar garments in which Fur is a principal component in San Francisco.

(b) Beginning July 1, 2021, it shall be unlawful to manufacture a Fur Product in San Francisco.

(c) Beginning July 1, 2023, it shall be unlawful to sell, offer for sale, display for sale, trade, give, donate or otherwise distribute a Fur Product in San Francisco

(c) changed to (d)

(d) changed to (e)

(f) A retail store may request in writing from the Director, on a form provided by the Department of Public Health, a six-month waiver from the provisions of subsections (a) or (c) upon a showing satisfactory to the Director that Fur coats, stoles or similar garments and other Fur Products have been in the store's inventory on or before January 1 of the applicable year of the prohibition to sell.

These amendments would ban the sale of fur coats beginning July 2020, ban manufacturing beginning July 2021 and ban all fur product sales beginning July 2023. Retailers buy clothing items with manufacturers lead times of up to 18 months, so this will allow merchandise already ordered from wholesalers to be sold.

It would also allow the Health Dept. to grant a waiver for a retailer to continue to sell Fur coats and Fur Products in the store's possession six months before the applicable ban on further sales. This would allow a retailer to sell any goods remaining after the date sales would otherwise be prohibited.

It also deletes reference to sales by "any means" which, while attempting to block on-line or other sales where the product is shipped into San Francisco, will make unknowing criminals out of retailers outside of State jurisdiction with little chance that the long-arm of the City's law will reach them.

Thank you for considering these very targeted amendments.

cc. Lisa Pagan, OEWD

## Mchugh, Eileen (BOS)

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**From:** Board of Supervisors, (BOS)  
**Sent:** Thursday, March 15, 2018 2:13 PM  
**To:** Carroll, John (BOS)  
**Subject:** FW: SUPPORT the FUR BAN

**From:** Kathy Howard [mailto:kathyhoward@earthlink.net]  
**Sent:** Thursday, March 15, 2018 8:17 AM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Stefani, Catherine (BOS) <catherine.stefani@sfgov.org>; Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; Safai, Ahsha (BOS) <ahsha.safai@sfgov.org>; Ronen, Hillary <hillary.ronen@sfgov.org>; Kim, Jane (BOS) <jane.kim@sfgov.org>; Sheehy, Jeff (BOS) <jeff.sheehy@sfgov.org>; Tang, Katy (BOS) <katy.tang@sfgov.org>; Breed, London (BOS) <london.breed@sfgov.org>; Cohen, Malia (BOS) <malia.cohen@sfgov.org>; Yee, Norman (BOS) <norman.yee@sfgov.org>; Fewer, Sandra (BOS) <sandra.fewer@sfgov.org>  
**Subject:** SUPPORT the FUR BAN

Dear Supervisors,

I strongly support the ban on fur sales in San Francisco. The profit-motive should never be a factor in opposing cruelty to animals.

In the *SF Examiner*, the San Francisco Chamber of Commerce is quoted as "warning of job loss and less tax revenue as shoppers go outside of The City. 'Fur and fashion retail is a huge part of San Francisco's retail economy. It drives worldwide customers to San Francisco,' Lazarus said. " Firstly, I question equating the impact of the fur industry and all fashion retail spending. Secondly, certain species of animal are being driven to extinction due to the trade in tusks and other body parts. By the Chamber's reasoning that would be fine, as long as businesses were able to make a profit.

There are many fake furs available in fabrics. Retailers should look to a new "cool" standard in their clothing and not depend on the suffering of helpless creatures for their profits.

Sincerely,  
Katherine Howard  
San Francisco

BOS-11  
File No.

**Mchugh, Eileen (BOS)**

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**From:** Board of Supervisors, (BOS)  
**Sent:** Wednesday, March 21, 2018 8:10 AM  
**To:** BOS-Supervisors  
**Subject:** FW: Additonal Cani Tax

**From:** Katrina Joie Aure [mailto:katrinajoie.aure@gmail.com]  
**Sent:** Tuesday, March 20, 2018 11:58 AM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** Additonal Cani Tax

To whom it may concern,

I wanted to contact you directly to oppose the additonal cani tax. Please consider this one more vote opposing this possible new tax.

Our community members who legitimately need canibus medicine, for such illnesses like cancer and sever pain, should have the ability to purchase their medicine at a resonible tax like before. I understand the opportunity to tax for those who recreationally purchase, as the tax for other recreational goods are on the rise as well. But I believe those who really need it, should be able to buy it at a cost that makes sense. Canibus helps more and more people every single day! This tax is raising the inability for these people to live healthy, normal lives.

Thank you,  
Katrina

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## Mchugh, Eileen (BOS)

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**From:** Board of Supervisors, (BOS)  
**Sent:** Monday, March 19, 2018 2:38 PM  
**To:** BOS-Supervisors  
**Subject:** FW: Cannabis Tax?

**From:** Katie [mailto:auntie.k8e@gmail.com]  
**Sent:** Thursday, March 15, 2018 11:03 AM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** Cannabis Tax?

Greetings,

I just read that there is talks of implementing a cannabis tax in SF. I am incredibly disturbed by this, as the current cost of cannabis has drastically increased since ending prohibition, because of the additional city and state taxes put into effect, as well as the cannabis shortage due to lack of permits for existing growers and distributors. Making cannabis more expensive and harder to obtain will only increase black market sales, and hurt the current businesses legally operating in the county. You're already charging us delivery fees and increasing wait times for our medicine, please do not drive us to purchase from dealers instead of shops.

I have lived here for eight years, and have seen numerous changes to this city, and the new cannabis legislation is just a disgrace to what this city should be standing for. Cannabis is an amazing and profitable industry, and has been for over two decades. The end of prohibition should be celebrated, not capitalized on. No more taxes on cannabis, medical or recreational. It's hurting businesses more than it is helping, and that is currently devastating the legal industry and driving up the black market. I know, because I stopped going to stores and started ordering from whoever could deliver the cheapest medicine to my Sunset apartment the fastest and cheapest.

Please really consider modifying the current legislation to benefit residents and businesses, rather than hurt us. Tax liquor stores, tax bars, don't tax our medicine.

Thank you for your consideration,  
Katherine Sherman

## Mchugh, Eileen (BOS)

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**From:** Board of Supervisors, (BOS)  
**Sent:** Monday, March 19, 2018 2:38 PM  
**To:** BOS-Supervisors  
**Subject:** FW: Cannabis Tax

-----Original Message-----

**From:** John Bulawsky [mailto:bulawsky@gmail.com]  
**Sent:** Thursday, March 15, 2018 11:29 AM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** Cannabis Tax

Dear sir or madam,

it's my feeling that if you continue to tax the Cannabis it's my feeling that people would just go back to a guy who knows a guy. The dispensaries are more expensive than the street prices and the dispensaries are kind of a novelty right now. But if you continue to raise the prices of the dispensaries I feel that most people just go back to buying it on the street.

Thank You

## Mchugh, Eileen (BOS)

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**From:** Board of Supervisors, (BOS)  
**Sent:** Monday, March 19, 2018 2:38 PM  
**To:** BOS-Supervisors  
**Subject:** FW: Cannabis tax on medical patients

-----Original Message-----

From: Derek Whitcraft [mailto:handsontouch@gmail.com]  
Sent: Thursday, March 15, 2018 11:44 AM  
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
Subject: Cannabis tax on medical patients

I am writing to you because I hear you are planning to raise the excise tax on medical cannabis?

I understand there a certain MCC that do not charge the excise tax. Unfortunately the clubs i used to attend the Green Cross in Excelsior and Apothecarium on market Street now charge an excise tax

I am using cannabis because I have glaucoma and is the only thing I found so far that has retain my vision as well as remove the headaches

I register my doctors letter with the city on Grove Street. I get a card that allows me to forgo the state tax. However why do I now need to pay the excise tax

Please look into this as you are planning to raise that tax even higher

Thank you for your consideration

Derek Whitcraft  
75 Gough St., Apt. 1, San Francisco 94102

## Mchugh, Eileen (BOS)

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**From:** Board of Supervisors, (BOS)  
**Sent:** Monday, March 19, 2018 2:38 PM  
**To:** BOS-Supervisors  
**Subject:** FW: Please keep cannabis taxes low

**From:** Dulce Vita [mailto:dulcevita@gmail.com]  
**Sent:** Thursday, March 15, 2018 12:10 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** Please keep cannabis taxes low

Hello,

My name is Dulce, I am a resident in 94110.

I have just learned about the possible local tax for cannabis, on top of the existing taxes. This would personally put me at a definite hardship, as I responsibly use cannabis for treatment of anxiety/depression/insomnia as well as physical discomfort due to hormone imbalance. Many other people in my community also use it for health reasons.

Please do not impose increase in local taxes for sale of cannabis. Thank you.

Sincerely,  
Dulce

## **Mchugh, Eileen (BOS)**

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**From:** Board of Supervisors, (BOS)  
**Sent:** Monday, March 19, 2018 2:37 PM  
**To:** BOS-Supervisors  
**Subject:** FW: Addr taxes

**From:** Ray Vassallo [mailto:vassallo-raymondj@gmail.com]  
**Sent:** Thursday, March 15, 2018 12:32 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** Addr taxes

**Should anyone be surprised since San Francisco is the international sanctuary sewer that it is?**

**CALL TO ACTION!** Word on the street is the San Francisco Board of Supervisors is currently looking to implement a local cannabis tax. This tax would likely get tacked on to existing taxes, and would mean added costs for consumers, like yourself. While little information is available at this time, we ask that you please contact the Board of Supervisors directly at [board.of.supervisors@sfgov.org](mailto:board.of.supervisors@sfgov.org) to request that they keep any local cannabis taxes as low as possible. It's important that they hear from the cannabis

## **Mchugh, Eileen (BOS)**

---

**From:** Board of Supervisors, (BOS)  
**Sent:** Monday, March 19, 2018 2:37 PM  
**To:** BOS-Supervisors  
**Subject:** FW: Cannabis taxes

-----Original Message-----

**From:** Annette Hendricks [mailto:ashendricks@hotmail.com]  
**Sent:** Thursday, March 15, 2018 12:40 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** Cannabis taxes

Please keep the local taxes as low as possible, they are killing me!

## **Mchugh, Eileen (BOS)**

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**From:** Board of Supervisors, (BOS)  
**Sent:** Monday, March 19, 2018 2:37 PM  
**To:** BOS-Supervisors  
**Subject:** FW: any further taxes on cannabis

**From:** Jayeson Vance [mailto:jayesonv@sonic.net]  
**Sent:** Thursday, March 15, 2018 12:50 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** any further taxes on cannabis

Hello, I am a loyal life-long liberal democrat and that is one reason i moved here from utah, please do not ad any further taxes to medical cannabis!

Thanks

--  
Best Regards,  
Jayeson Vance  
77 Broad Street  
94112

## **Mchugh, Eileen (BOS)**

---

**From:** Board of Supervisors, (BOS)  
**Sent:** Monday, March 19, 2018 2:37 PM  
**To:** BOS-Supervisors  
**Subject:** FW: proposed cannabis tax

-----Original Message-----

**From:** Laila Selk [mailto:firesoulrider@gmail.com]  
**Sent:** Thursday, March 15, 2018 1:00 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Cc:** staff@thegreencross.org  
**Subject:** proposed cannabis tax

To Whom It May Concern,

I'm a retired firefighter living on disability due to on the job injuries and kindly request that you do everything possible to keep both recreational and medicinal cannabis free of taxes so that people on restricted incomes can buy needed products which enhance their quality of life left.

Inflation already taxes us to no end so everything the Board of Supervisors can do to keep the tax on cannabis as low as possible will be greatly appreciated.

Perhaps cannabis could be taxed like food, tax the products surrounding cannabis use, not the cannabis itself.

Thank you for your time,

Laila Selk  
La Honda, CA  
650-747-9464

**Mchugh, Eileen (BOS)**

---

**From:** Board of Supervisors, (BOS)  
**Sent:** Monday, March 19, 2018 2:37 PM  
**To:** BOS-Supervisors  
**Subject:** FW: Pot taxes

**From:** rustyshackleford476 [mailto:rustyshackleford476@gmail.com]  
**Sent:** Thursday, March 15, 2018 1:02 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** Pot taxes

Dear board of supervisors,

I am a medical marijuana patient. Raising taxes on pot and dispensaries will directly cause me to go without my medication. Please help me and other patients. Don't raise taxes on pot or dispensaries.

Thank you.

Best,  
Chris B.

Sent via the Samsung Galaxy S7, an AT&T 4G LTE smartphone

## Mchugh, Eileen (BOS)

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**From:** Board of Supervisors, (BOS)  
**Sent:** Monday, March 19, 2018 2:37 PM  
**To:** BOS-Supervisors  
**Subject:** FW: Local Cannabis Tax

-----Original Message-----

**From:** Jazz Sandoval [mailto:jr.sandoval487@gmail.com]  
**Sent:** Thursday, March 15, 2018 1:29 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** Local Cannabis Tax

To whom it may concern,

I am a 30-something preschool teacher with multiple jobs and a plethora of medical problems, of which most can be managed with the help of CBD and THC. Please do not raise taxes any more, as this is not covered by my very expensive insurance.

Thanks in advance,  
Jasmine Sandoval

**Mchugh, Eileen (BOS)**

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**From:** Board of Supervisors, (BOS)  
**Sent:** Monday, March 19, 2018 11:22 AM  
**To:** BOS-Supervisors  
**Subject:** FW: Please LOWER the cannabis tax!

**From:** James Lovette-Black [mailto:jimbonsf@gmail.com]  
**Sent:** Thursday, March 15, 2018 1:51 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** Please LOWER the cannabis tax!

Don't raise the cannabis tax. It needs to be lowered, so people that need cannabis for medicine can afford it.

Otherwise, we shall expand and use the black market. Check out Berkeley - they've lowered their tax.

Thank you.

James Lovette-Black  
The Castro

## Mchugh, Eileen (BOS)

---

**From:** Board of Supervisors, (BOS)  
**Sent:** Monday, March 19, 2018 11:22 AM  
**To:** BOS-Supervisors  
**Subject:** FW: Cannabis Taxes

-----Original Message-----

From: Susan Msmugler [mailto:msmugler@gmail.com]  
Sent: Thursday, March 15, 2018 2:01 PM  
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
Subject: Cannabis Taxes

Board Members:

Firstly, I'd like to congratulate you on screwing this cannabis legalization up royally with all of these INSANE taxes...EVEN FOR MEDICAL PATIENTS.

Cannabis is already less expensive to buy illegally than legally, so good job. 🖐️·🖐️·🖐️·

You have no idea the market you've already created on the street. The "legal" prices are already being undercut by almost half (allegedly), and it won't stop there.

The whole point of legalization was to make it available and affordable to drive the criminal element OUT and fill the state coffers. You've ALREADY failed the first part miserably. As that continues, the projected tax revenue will suffer accordingly. Crime will rise, and eventually legalization will be declared a failure by the GOP. C'mon guys, have some vision here. I assure you the right-wing does. This is NOT the time in this country to screw up something this important over greed. It's quite unbecoming.

Didn't you learn ANYTHING from Colorado or Washington? Did anyone even go there? They managed to pretty much nail it right from the start. As usual, we've already set ourselves up for failure.

I'm a medical patient who could barely afford my medicine BEFORE. Another \$50 for the extra state card is an unnecessary financial hardship for those of us on Medi-Cal, SNAP, etc. to avoid the new astronomical taxes.

What exactly do you suggest?

Now we hear you want to add MORE TAXES? I'm truly speechless, considering we already pay more than anywhere else in the state.

If you'd like to have an honest conversation about this subject from a well educated patient's point of view, let me know. I'd be happy to fill you in on the "real world" ramifications of your policy decisions so far.

S

Sent from my iPhone

## Mchugh, Eileen (BOS)

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**From:** Board of Supervisors, (BOS)  
**Sent:** Monday, March 19, 2018 11:22 AM  
**To:** BOS-Supervisors  
**Subject:** FW: Please keep cannabis taxes low

-----Original Message-----

From: BForgang [mailto:bforgang@yahoo.com]  
Sent: Thursday, March 15, 2018 3:02 PM  
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
Subject: Please keep cannabis taxes low

Dear Supervisors,

Please keep local marijuana taxes as low as possible. I recognize that sales taxes from marijuana is often seen as a good source of funding; however, these taxes have greatly increased the cost of marijuana for low income individuals. Perhaps we should think of marijuana as a medical expense that is often necessary for treatment of anxiety, pain and depression. Marijuana is similar to alcohol or cigarettes, accordingly.

Thank you, Brad Forgang

475 Tehama, Unit 303. 94103  
Sent from my iPhone

## Mchugh, Eileen (BOS)

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**From:** Board of Supervisors, (BOS)  
**Sent:** Monday, March 19, 2018 11:21 AM  
**To:** BOS-Supervisors  
**Subject:** FW: Higher Taxes

-----Original Message-----

From: Rachel Hinojosa [mailto:rachellala@gmail.com]  
Sent: Thursday, March 15, 2018 3:25 PM  
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
Subject: Higher Taxes

Hello,  
As someone that uses cannabis for relief of pain and mental strain I was very upset to hear that the city of San Francisco is planning to raise taxes on it. Many people control their pain and mental strain through cannabis products. With all these new regulations and taxes allot of smaller farms aren't able to catch up and clubs are having to raise their prices. People need affordable access to these products and should not have to pay more taxes on them cause it's already considerably high.

Thank you for your time, and service.

Best,  
Rachel Hinojosa

Sent from my iPhone

## Mchugh, Eileen (BOS)

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**From:** Board of Supervisors, (BOS)  
**Sent:** Monday, March 19, 2018 11:21 AM  
**To:** BOS-Supervisors  
**Subject:** FW: Keep taxes low

-----Original Message-----

**From:** Deborah Cornejo [mailto:cornejodeborah@gmail.com]  
**Sent:** Thursday, March 15, 2018 4:25 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** Keep taxes low

Please protect our nascent cannabis industry from usurious taxation. This business should be fostered, not exploited.  
Thank you for listening to your constituent Deborah Cornejo

**Mchugh, Eileen (BOS)**

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**From:** Board of Supervisors, (BOS)  
**Sent:** Monday, March 19, 2018 11:21 AM  
**To:** BOS-Supervisors  
**Subject:** FW: Cannabis Tax

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**From:** Dennis Jones [mailto:politeis\_jones@yahoo.com]  
**Sent:** Thursday, March 15, 2018 4:35 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** Cannabis Tax

To San Francisco Board of Supervisors,

This is to request that you not add more taxes to cannabis sales; there is already more than enough levied.

If you do add a tax, I will cease purchasing cannabis in San Francisco entirely. I have plenty of nearby alternatives.

Sincerely,

Dennis M. Jones

## **Mchugh, Eileen (BOS)**

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**From:** Board of Supervisors, (BOS)  
**Sent:** Monday, March 19, 2018 11:21 AM  
**To:** BOS-Supervisors  
**Subject:** FW: LOCAL CANNABIS TAXES

**From:** Mark Sondag [mailto:marksondag@comcast.net]  
**Sent:** Thursday, March 15, 2018 4:49 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** LOCAL CANNABIS TAXES

It is my understanding that the Board is considering implementation of a local cannabis tax. This tax would be tacked on to existing taxes, which means even higher costs for consumers.

As a voting citizen of San Francisco for the past 40 plus years, and one who was a medical marijuana patient for the last ten or more (due to a variety of medical related issues – primarily joint and bone issues), I already find the “new” public marijuana prices TOO HIGH. The thought that additional taxes will be added to what has been at least a 20% increase in base prices from pre-legalization (pre-taxes) means that you will be restricting access to marijuana and/or causing the marijuana unregulated black market to grow.

Please do what you can to keep any local cannabis taxes as low as possible.

*Mark Sondag*

1032A Guerrero Street  
San Francisco, CA 94110  
415-206-1911 (home)  
415-503-8535 (cell)

## Mchugh, Eileen (BOS)

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**From:** Board of Supervisors, (BOS)  
**Sent:** Monday, March 19, 2018 11:21 AM  
**To:** BOS-Supervisors  
**Subject:** FW: taxes on marijuana

-----Original Message-----

From: Lisa [mailto:bawmrhon@yahoo.com]  
Sent: Thursday, March 15, 2018 7:04 PM  
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
Subject: taxes on marijuana

I am writing to you as a citizen, a nurse, a lifelong pain suffer due to rheumatoid arthritis (and several spine surgeries), and an extremely perplexed citizen.

Briefly, i have been a patient and advocate for the benefits of medical marijuana since being diagnosed with rheumatoid arthritis. Believe me when i tell you i tried every type of pain relief known to mankind. the only thing that truly helped me was a cream i could buy at the local dispensary. Also, i could buy flower that would totally help me relax to allow non-narcotic let me repeat that non narcotic pain relief to take over.

I could purchase my needed products at very reasonable prices at any dispensary in the city with a MM card issued by a MD.

Since January of 2018, what used to cost me approximately \$50/8th of marijuana now costs me \$140!!!!!!!!!! Excuse me for saying this but WTF is wrong with you? How dare you add such INSANE taxes and fees (your greediness to fill coffers) on something that personally kept me OUT OF THE OPOID EPIDEMIC. However, I cannot afford the MM any longer as the price has more than doubled!!!!!!!!!! I will now be looking for the illegal dealer or maybe even turn to opioids as they are now WAY more affordable.

I am a public health nurse, i see the damage illegal drug use does to people everyday. MM is a life saver for many of us for so many different reasons. More often than not, my arthritis prevents me from doing simple tasks everyone takes for granted like holding a pencil or being able to brush my teeth. There are times when i require assistance to cut my food or even hold a fork. The pain the that intense, unrelenting, excruciating. Narcotics did not help me, in fact they only made me very sleepy and totally out of it. MM relieves my symptoms while allowing me to function in life.

I am imploring you - please do something to relieve this incredibly horrible negative consequence you have created. Please please please. As a nurse, i cannot afford my own apartment (i rent a room for \$2000/mo.), the most expensive prescriptions have is \$80 for 30 days. MM used to cost me \$100/month now costs me approx. \$300. Are you seriously expecting san franciscans to live like this?

Thanking in you for taking the time to listen.

Lisa Tucker  
San Francisco citizen, advocate, patient, nurse, neighbor, TAX PAYING CITIZEN

## Mchugh, Eileen (BOS)

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**From:** Board of Supervisors, (BOS)  
**Sent:** Monday, March 19, 2018 11:21 AM  
**To:** BOS-Supervisors  
**Subject:** FW: Proposal to add a local excise tax on retail sales of cannabis

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**From:** David Goldman [mailto:[brownie.marysf@gmail.com](mailto:brownie.marysf@gmail.com)]  
**Sent:** Thursday, March 15, 2018 7:25 PM  
**To:** Board of Supervisors, (BOS) <[board.of.supervisors@sfgov.org](mailto:board.of.supervisors@sfgov.org)>  
**Subject:** Proposal to add a local excise tax on retail sales of cannabis

Dear Supervisors:

I am writing to you today to let you know that adding an additional local excise tax on the retail sale of cannabis will be a severe financial burden on many medical cannabis patients. I urge you to exempt medical cannabis patients with a valid physician's recommendation from this tax.

According to demographic research done by Professor Carl Reinemann at the University of California at Santa Cruz, 80% of medical cannabis patients use medical cannabis to replace ineffective or suboptimal traditional prescription medications. As you probably know, traditional prescription medications pay no taxes at all; most likely they only carry a small insurance copayment of \$5 - \$10. Currently, medical cannabis patients who do not spend \$100 annually (\$50 for MediCal recipients) to get the state medical marijuana ID card from SF DPH, pay the statewide 8.75% sales tax. In addition, all medical cannabis patients have to pay the statewide 15% retail excise tax. Moreover, by [July 1st](#) of 2018, the cultivation fee of \$9.25 per ounce of cannabis flower and the testing fee of approximately \$20 per ounce will undoubtedly be passed down from the distributors and cultivators to the patients at the retail end. Demographic research also shows that the median age for medical cannabis patients is over 40, many of whom in San Francisco live on fixed incomes.

It is clear that medical cannabis patients are already being taxed enough. Adding another tax will increase their incentive to purchase on the black market. This was shown to be the case in Colorado and the state of Washington, which led their state legislatures to lower the taxes for medical cannabis patients.

The flight to the black market is likely to increase even for adult consumers of cannabis who are not medical cannabis patients. Keeping the local excise tax at no more than 2% will help prevent this from happening. It is my hope that this excise tax, if enacted, will be earmarked to help low income medical cannabis patients obtain their cannabis medicine at or near cost.

Please take this into consideration when deciding on the local excise tax. Thank you.

Sincerely,

David Goldman  
President, San Francisco Chapter  
Brownie Mary Democratic Club  
[Brownie.MarySF@gmail.com](mailto:Brownie.MarySF@gmail.com)  
m: [415-728-7631](tel:415-728-7631)

## Mchugh, Eileen (BOS)

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**From:** Board of Supervisors, (BOS)  
**Sent:** Monday, March 19, 2018 11:21 AM  
**To:** BOS-Supervisors  
**Subject:** FW: Cannabis Tax

-----Original Message-----

From: Reynaldo Squillante [mailto:rsquillante@gmail.com]  
Sent: Thursday, March 15, 2018 7:49 PM  
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
Subject: Cannabis Tax

SFBos

Please give us a break, my cannabis (used medicinally for over a decade) is already costing me 28% more in increased taxes...

I am a 70 year old disabled combat veteran, unable to get a medical recommendation from the VA doctors, so I am getting battered here!

R. Squillante

**Mchugh, Eileen (BOS)**

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**From:** Alyssa Sullins <alyssasullins@rocketmail.com>  
**Sent:** Thursday, March 15, 2018 1:39 PM  
**To:** Board of Supervisors, (BOS)  
**Subject:** Keep local cannibas as low as possible!

It's a medicine and just makes life better.

Sent from my iPhone

BOS-11  
File No:  
180162  
17 letters

**Mchugh, Eileen (BOS)**

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**From:** Board of Supervisors, (BOS)  
**Sent:** Friday, March 23, 2018 9:17 AM  
**To:** BOS-Supervisors; Carroll, John (BOS); Somera, Alisa (BOS)  
**Subject:** FW: SB 827

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**From:** Dan Glazer [mailto:hotcookiedan@yahoo.com]  
**Sent:** Thursday, March 22, 2018 6:05 PM  
**To:** Sheehy, Jeff (BOS) <jeff.sheehy@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** SB 827

**Dear Jeff Sheehy and board of supervisors,**

**SB 827 is the wrong approach. Please vote on a resolution to oppose SB 827 on April 3rd**

Thank you,

Dan Glazer  
(resident of SF)

**Dan Glazer**  
**San Francisco, Ca. 94114**  
**680 Sanchez street**  
**Cell 415-308-2092**



## Mchugh, Eileen (BOS)

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**From:** Board of Supervisors, (BOS)  
**Sent:** Thursday, March 22, 2018 12:15 PM  
**To:** BOS-Supervisors; Carroll, John (BOS); Somera, Alisa (BOS)  
**Subject:** FW: Opposition to SB 827

---

**From:** Bruce Muncil [mailto:bruc62@comcast.net]  
**Sent:** Thursday, March 22, 2018 12:14 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** Opposition to SB 827

Dear Supervisors

My name is Bruce Muncil and I live in the Dolores Heights neighborhood.

Senator Scott Wiener's proposed bill SB 827 is bad for California and worse for San Francisco.

On April 3, the Board of Supervisors will be voting on a Resolution that the City of San Francisco oppose SB 827. Please support this Resolution and Oppose SB 827.

Senator Wiener's SB 827 is a top-down, heavy-handed approach to housing policy. It will force inappropriate development on San Francisco and take local planning and zoning decisions away from city officials and taxpayers. The bill cannot be amended; you can't fix such a flawed bill.

Our Planning Department says that the entire city – about 95% of the City's parcels - will be affected. Removing height and density limits will only increase land values that are already enormously inflated, making housing even more expensive. But that seems to work for our Senator, since this bill is really a giveaway to real estate speculators and developers.

If passed, Senate Bill 827 would:

- Remove current height controls.
- Allow a developer to jam in as many units on a lot as can fit.
- Remove minimum parking requirements.
- Take away our voice in neighborhood planning.

If passed, Senate Bill 827 also would:

- **NOT** adequately protect tenants who will be displaced by construction.
- **NOT** effectively provide any additional affordable housing.
- **NOT** provide for needed infrastructure to support new units.
- **NOT** provide for added demand for public safety services.

San Francisco will be most affected by this ill-advised bill, along with a few other parts of the Bay Area and other metropolitan areas. Above anything else, we elected our Supervisors to uphold the City's right to make and guide our own decisions about land use and development.

That's why SB 827 must be opposed in its entirety. You can't make this flawed legislation better. I urge you to vote to Oppose With No Amendments.

Sincerely,  
Bruce Muncil  
336 Cumberland

**Mchugh, Eileen (BOS)**

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**From:** Board of Supervisors, (BOS)  
**Sent:** Wednesday, March 21, 2018 3:21 PM  
**To:** BOS-Supervisors  
**Subject:** FW: VICTORY: San Francisco just banned sales of fur!

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**From:** Christine Harris [mailto:christinelynnharris@yahoo.com]  
**Sent:** Wednesday, March 21, 2018 3:00 PM  
**To:** Michelle from peta2 <peta2@peta2.com>  
**Cc:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** Re: VICTORY: San Francisco just banned sales of fur!

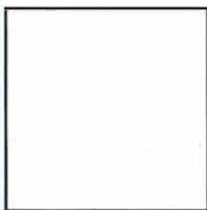
Hello PETA,

Bravo!  
Thank you for all that you do!

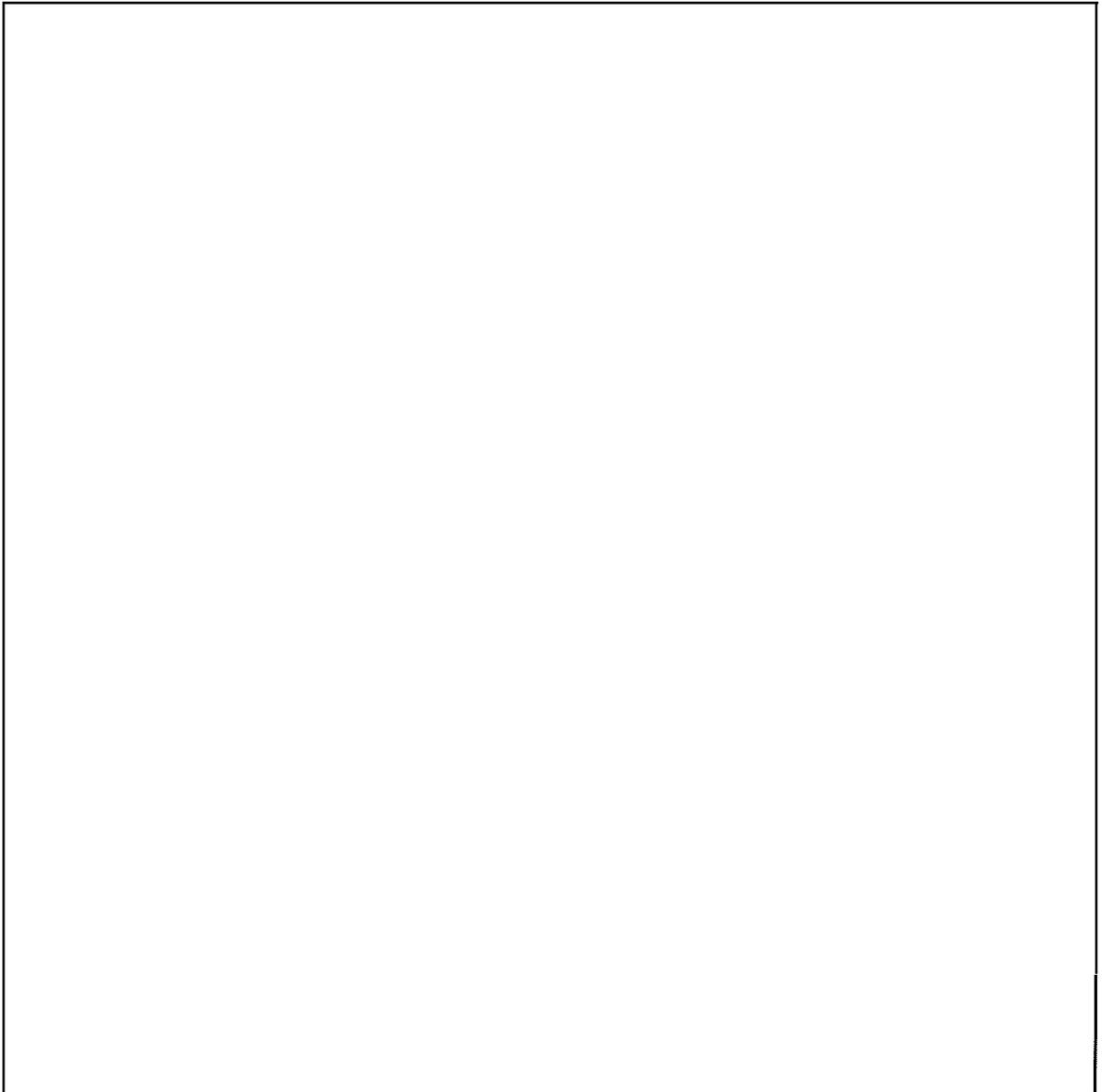
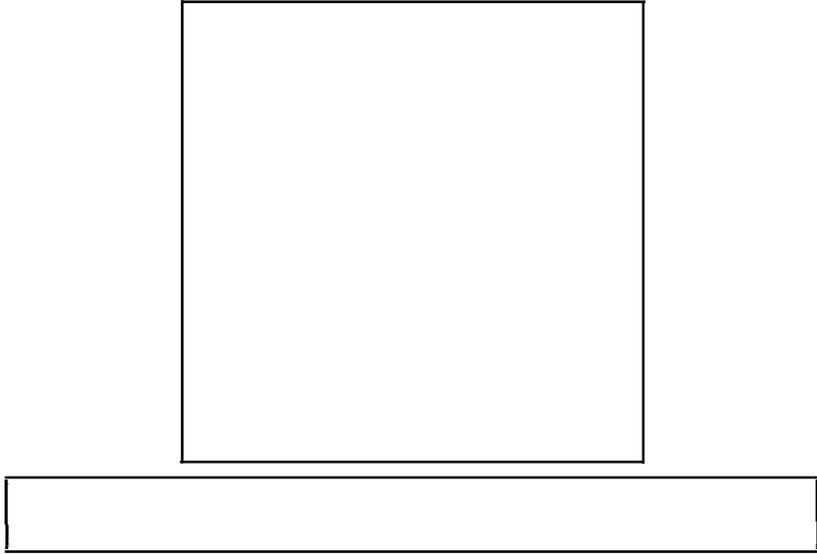
Thank you San Francisco Board of Supervisors  
and Mayor. Great job!

  
Kindly,  
Christine Harris

On Mar 21, 2018, at 2:36 PM, Michelle from peta2 <[peta2@peta2.com](mailto:peta2@peta2.com)> wrote:

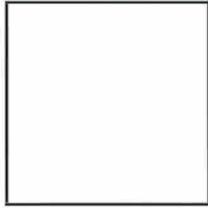


11/17/2020



San Francisco *just* became the first major city in the nation to ban the sale of fur, following West Hollywood and Berkeley, California.

Thanks in part to activists like *you*, who stayed loud for the estimated **50 million animals killed violently for their fur every year**, the city's Board of Supervisors unanimously approved the ban, which will go into effect in January 2019.



This decision helps to spare millions of animals a **miserable life inside a tiny, filthy cage and a violent, painful, and terrifying death**.

Today, San Francisco—tomorrow, who knows ... maybe the world. ✨

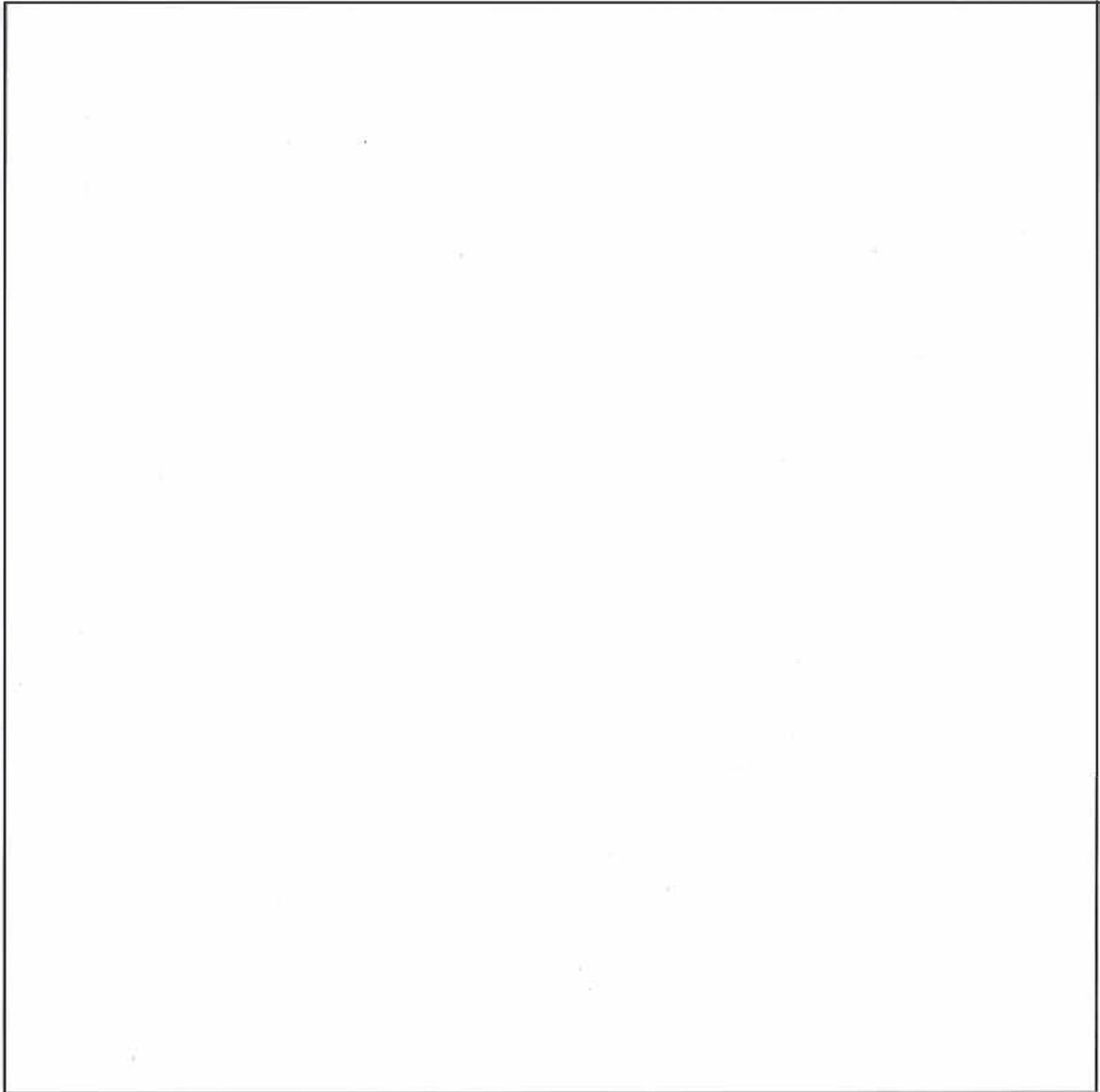
**As long as we keep taking action, the future will be fur-free.**



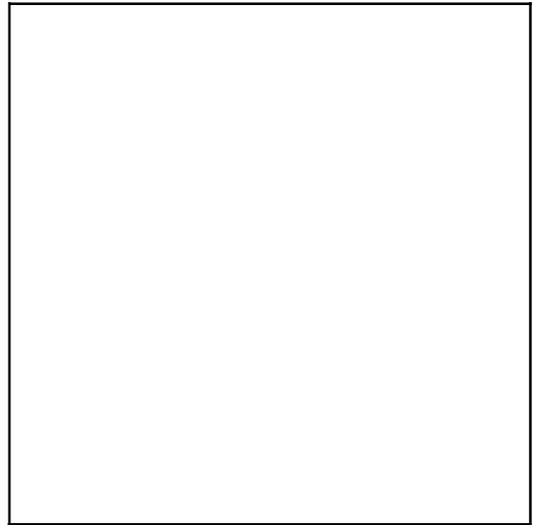
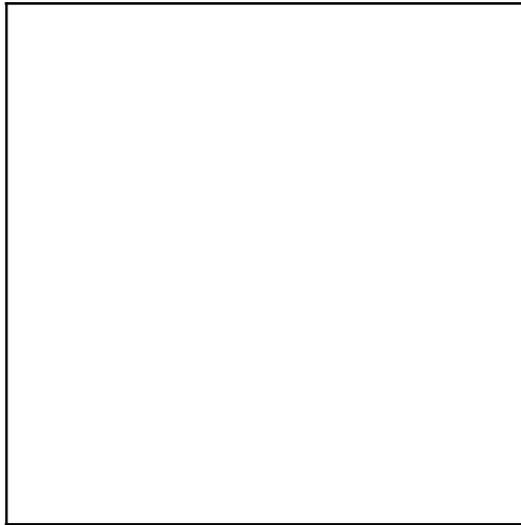
**Tell Polar Bear International to Cut Ties With Canada  
Goose!**

For *all* animals,





TEXT **pulse** TO **73822** TO SIGN UP FOR MOBILE ALERTS FROM **peta2\***



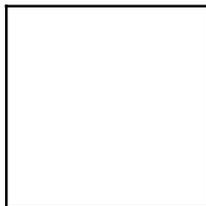
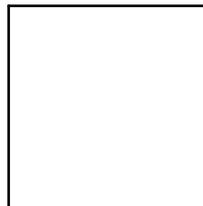
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## Mchugh, Eileen (BOS)

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**From:** Board of Supervisors, (BOS)  
**Sent:** Wednesday, March 21, 2018 8:20 AM  
**To:** BOS-Supervisors; Carroll, John (BOS); Somera, Alisa (BOS)  
**Subject:** FW: Oppose SB 827

**From:** anastasia Yovanopoulos [mailto:shashacooks@yahoo.com]  
**Sent:** Tuesday, March 20, 2018 4:59 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** Oppose SB 827

Dear President Breed and Members of the San Francisco Board of Supervisors,

**Senate Bill 827** isn't in keeping with San Francisco's housing and planning policies.  
**Amendments cannot save SB 827.**

Senator Wiener is promoting a "real estate bill" that caters to speculators. If passed, SB 827 would allow developers to build luxury units that our city neither needs nor wants, incentivize evictions and displace our most vulnerable residents.

- **Land use policies, and their impacts must be left to our local government, not the State Legislature, to determine.**

The State Legislature cannot possibly know the hundreds of unintended consequences of such a broad brush bill.

Supervisors, stand up for San Francisco now. Stand strong with communities, municipalities, and cities throughout California in opposition to SB 827.

- **Adopt a resolution opposing SB 827, with no amendments.**

Thank you.

Yours truly,

Anastasia Yovanopoulos,  
Noe Valley Neighborhood Council member

## Mchugh, Eileen (BOS)

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**From:** Board of Supervisors, (BOS)  
**Sent:** Monday, March 19, 2018 9:17 AM  
**To:** BOS-Supervisors  
**Subject:** FW: Oppose SB-827

---

**From:** leighdesign [mailto:leighdesign@sonic.net]  
**Sent:** Sunday, March 18, 2018 11:23 AM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Cc:** Yee, Norman (BOS) <norman.yee@sfgov.org>; Stefani, Catherine (BOS) <catherine.stefani@sfgov.org>; Cohen, Malia (BOS) <malia.cohen@sfgov.org>; Fewer, Sandra (BOS) <sandra.fewer@sfgov.org>; Breed, London (BOS) <london.breed@sfgov.org>; Ronen, Hillary <hillary.ronen@sfgov.org>; Sheehy, Jeff (BOS) <jeff.sheehy@sfgov.org>; MayorMarkFarrell (MYR) <mayormarkfarrell@sfgov.org>  
**Subject:** Oppose SB-827

Supervisors,

I ask you to oppose Senate Bill 827 (Wiener housing bill) . SB 827 will severely damage San Francisco through significant upzoning and loss of local control over planning decisions. It will result in further gentrification of our neighborhoods and many other negative consequences. Please support Supervisor Peskin's resolution opposing SB 827.

Sincerely,

Leigh McLellan

[leighmclellan5@gmail.com](mailto:leighmclellan5@gmail.com)

## Mchugh, Eileen (BOS)

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**From:** Guido Saveri <Guido@saveri.com>  
**Sent:** Thursday, March 15, 2018 3:17 PM  
**To:** Kim, Jane (BOS); Tang, Katy (BOS); Safai, Ahsha (BOS); Board of Supervisors, (BOS)  
**Subject:** RE: Oppose SB 827

I repeat my prior e-mail;. Guido Saveri

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**From:** Guido Saveri  
**Sent:** Monday, March 12, 2018 10:52 AM  
**To:** 'Jane.Kim@sfgov.org'; 'Katy.Tang@sfgov.org'; 'Ahsha.Safai@sfgov.org'; 'Board.of.Supervisors@sfgov.org'  
**Subject:** Oppose SB 827

I have lived in San Francisco more than 80 years, having been born here. One of the biggest disasters was the building of the Fontana Apartments. I oppose SB827. Why ruin the City. Guido Saveri

## **Mchugh, Eileen (BOS)**

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**From:** Cole Roberts <coleroberts@yahoo.com>  
**Sent:** Thursday, March 15, 2018 12:05 PM  
**To:** Kim, Jane (BOS); Tang, Katy (BOS); Safai, Ahsha (BOS)  
**Cc:** Yee, Norman (BOS); Stefani, Catherine (BOS); Cohen, Malia (BOS); Cohen, Malia (BOS); Cohen, Malia (BOS); Sanfra.Fewer@sfgov.org; Breed, London (BOS); Yee, Norman (BOS); Peskin, Aaron (BOS); CatherineStefani@sfgov.org; Board of Supervisors, (BOS); MayorMarkFarrell (MYR)  
**Subject:** SUPPORT SB 827

Hello honorable representatives of my great city,

I am not a political activist. I am a 40yo homeowner in District 5, husband, father of a 5yr old, and twenty yr resident of San Francisco. I, my family, and many I talk to support SB827. We understand that it is scary to some, but if we step back, we believe:

- It safeguards the future of our children by reducing climate change, improving housing and transportation systems (so teachers, toy store retailers, park groundskeepers, firemen, and policemen can actually afford homes in the cities they serve), protects farmland and open space so we can enjoy good food, parks, and rural communities.
- It reduces traffic congestion (more people does not mean more cars... actually the opposite if you look at the data - our own family does not own a car)
- It is financially good because it improves our tax base, improves cost effectiveness of transit, and supports local retailers.
- It looks a lot like Paris, Edinburgh, Barcelona, and Berlin (the old parts of these cities were built for walkability and transit access)
- It feels like there's a lot of fear mongering and mis-information being circulated by a minority that want to inflame people and override wise long term planning in their own interests. I don't believe them. I read the bill and I read why it is being put fwd, and I've looked at what good planning organizations are saying (in private and in public).
- It will actually improve the look and quality of life in our city/cities as empty lots and strip malls get filled in by inclusionary residential and ground floor retail.
- It doesn't override other notable planning and city ordinances like shade on schools, inclusionary housing, planning commission approval, rent control, historic preservation, etc.

It's not perfect but it's not bad. Please work to improve it AND support it. We should think of our children's children, not ourselves.

Stephen Roberts  
San Francisco Resident

## Mchugh, Eileen (BOS)

---

**From:** wrbuck@aol.com  
**Sent:** Tuesday, March 13, 2018 2:53 PM  
**To:** Kim, Jane (BOS); Tang, Katy (BOS); Safai, Ahsha (BOS); Yee, Norman (BOS); Stefani, Catherine (BOS); Cohen, Malia (BOS); sanfra.fewer@sfgov.org; Breed, London (BOS); Peskin, Aaron (BOS); Board of Supervisors, (BOS); MayorMarkFarrell (MYR); info@cowhollowassociation.org  
**Cc:** Jeff.Cretan@sen.ca.gov  
**Subject:** Scott Wiener-s SB827 that would allow the state to control our neighborhood

Subject: SB827

Dear All,

My wife have lived and worked in San Francisco for over 51 years. I am appalled that the city would allow the state to dictate what the city must allow to be built.

I am a proud supporter of smaller government, lower taxes, less regulation and LOCAL CONTROL.

Please reject this stupid proposal of Scott Wiener that will take control of our neighborhood.

Sincerely,

William R. Kales  
415-922-3481

## **Mchugh, Eileen (BOS)**

---

**From:** Jan Diamond <janmdiamond@pacbell.net>  
**Sent:** Tuesday, March 13, 2018 2:28 PM  
**To:** Albert Hom  
**Cc:** Mary Irene Zemanek; Kim, Jane (BOS); Tang, Katy (BOS); Safai, Ahsha (BOS); Yee, Norman (BOS); Stefani, Catherine (BOS); Cohen, Malia (BOS); Sanfra.Fewer@sfgov.org; Breed, London (BOS); Peskin, Aaron (BOS); CatherineStefani@sfgov.org; Board of Supervisors, (BOS); MayorMarkFarrell (MYR); info@cowhollowassociation.org; Steven Callow  
**Subject:** OPPOSE SB 827

To Whom It May Concern,

We are in complete DISAGREEMENT with SB 827. We've lived in Cow Hollow for 30 years and this is the worst proposal to come about in three decades. I will never give my future support to anyone who votes for this - ever - and I will do all I can to make it known to our neighborhood who supported this and who did not.

### **PLEASE DO NOT PASS SB 827!**

Thank you,  
Jan Diamond, Resident of Cow Hollow, SF

On Mar 13, 2018, at 10:26 AM, Albert Hom <[alberthom@sbcglobal.net](mailto:alberthom@sbcglobal.net)> wrote:

To All,

I too, vehemently oppose SB 827.

Being a native San Franciscan, the continual density of our neighborhoods has definitely had an adverse effect on the quality of life for all. If we want to maintain the "charm" of San Francisco, we cannot continue down this path.

Vote NO on SB 827!

Thank you, Albert

---

**From:** Zemanek, Mary Irene [<mailto:MaryIrene.Zemanek@dfs.com>]  
**Sent:** Monday, March 12, 2018 10:53 AM  
**To:** '[Jane.Kim@sfgov.org](mailto:Jane.Kim@sfgov.org)' <[Jane.Kim@sfgov.org](mailto:Jane.Kim@sfgov.org)>; '[Katy.Tang@sfgov.org](mailto:Katy.Tang@sfgov.org)' <[Katy.Tang@sfgov.org](mailto:Katy.Tang@sfgov.org)>; '[Ahsha.Safai@sfgov.org](mailto:Ahsha.Safai@sfgov.org)' <[Ahsha.Safai@sfgov.org](mailto:Ahsha.Safai@sfgov.org)>  
**Cc:** '[Norman.Yee@sfgov.org](mailto:Norman.Yee@sfgov.org)' <[Norman.Yee@sfgov.org](mailto:Norman.Yee@sfgov.org)>; '[Catherine.Stefani@sfgov.org](mailto:Catherine.Stefani@sfgov.org)' <[Catherine.Stefani@sfgov.org](mailto:Catherine.Stefani@sfgov.org)>; '[Malia.Cohen@sfgov.org](mailto:Malia.Cohen@sfgov.org)' <[Malia.Cohen@sfgov.org](mailto:Malia.Cohen@sfgov.org)>; '[Sanfra.Fewer@sfgov.org](mailto:Sanfra.Fewer@sfgov.org)' <[Sanfra.Fewer@sfgov.org](mailto:Sanfra.Fewer@sfgov.org)>; '[London.Breed@sfgov.org](mailto:London.Breed@sfgov.org)' <[London.Breed@sfgov.org](mailto:London.Breed@sfgov.org)>; '[Norman.Yee@sfgov.org](mailto:Norman.Yee@sfgov.org)' <[Norman.Yee@sfgov.org](mailto:Norman.Yee@sfgov.org)>; '[Aaron.Peskin@sfgov.org](mailto:Aaron.Peskin@sfgov.org)' <[Aaron.Peskin@sfgov.org](mailto:Aaron.Peskin@sfgov.org)>; '[CatherineStefani@sfgov.org](mailto:CatherineStefani@sfgov.org)' <[CatherineStefani@sfgov.org](mailto:CatherineStefani@sfgov.org)>; '[Board.of.Supervisors@sfgov.org](mailto:Board.of.Supervisors@sfgov.org)' <[Board.of.Supervisors@sfgov.org](mailto:Board.of.Supervisors@sfgov.org)>; '[mayormarkfarrell@sfgov.org](mailto:mayormarkfarrell@sfgov.org)' <[mayormarkfarrell@sfgov.org](mailto:mayormarkfarrell@sfgov.org)>; '[info@cowhollowassociation.org](mailto:info@cowhollowassociation.org)'

[info@cowhollowassociation.org](mailto:info@cowhollowassociation.org); Albert Hom [alberthom@sbcglobal.net](mailto:alberthom@sbcglobal.net); Steven Callow  
[sdcallow@pacbell.net](mailto:sdcallow@pacbell.net); Jan Diamond ([janmdiamond@pacbell.net](mailto:janmdiamond@pacbell.net)) [janmdiamond@pacbell.net](mailto:janmdiamond@pacbell.net)  
**Subject:** RE: "Oppose SB 827"

Dear All,

I adamantly oppose SB 827. I live in Cow Hollow, and promise to vote for you if you oppose this.....and will not only **NOT** vote for you if you favour this, I will launch a campaign to get others not to vote for you. This is massively important to my neighbors and me.

With thanks,

Mary Irene Zemanek  
2670 Greenwich St  
San Francisco, CA 94123

**MARY IRENE ZEMANEK** GENERAL MANAGER HERMES AND POLO RALPH LAUREN T +1 650 246 3039 M +1 415 645 3128  
**DFS GROUP** 580 CALIFORNIA STREET SUITE 1200 SAN FRANCISCO CA 94104  
[DFSGALLERIA.COM](http://DFSGALLERIA.COM)

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## Mchugh, Eileen (BOS)

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**From:** rswitzer35@aol.com  
**Sent:** Tuesday, March 13, 2018 12:12 PM  
**To:** rswitzer35@aol.com  
**Subject:** SB 827

Please oppose SB 827. The statement below reflect my reasons for opposing SB 827, and I have received positive response for placing it on NextDoor.

SB 827 is Sen Scott Wiener 's poorly conceived initiative to force High Density Housing near public transit by waiving-off the progress of a half century of wise urban planning and development in the cause of a housing jihad. The legislation waives local government's General Plan, mandatory Housing and Transportation elements, and their zoning, density, design, parking and other restrictions on high density housing close to transit.

That's why the West of Twin Peaks Central Council representing our residential neighborhoods and the League of California Cities representing over 300 cities voted to oppose this misguided effort. That is why the generalization above that, "higher density development near transit is the greenest most progressive thing we can do in the US today" is so sweeping as to be delusional. I'm not opposed to housing, and have a long history of personal and professional support for housing, as well as local/state civil service in promoting affordable housing -- from writing one the earliest housing elements to steering -- sometimes negotiating -- public private partnerships to construct affordable housing and supporting non-profits that provide housing for the homeless. If I have any bias regarding housing it is a healthy skepticism that the "housing crisis" is not, that preserving the unique historical and architectural character and quality of our residential neighborhoods is every bit as valid as Mr. Weiner's "housing jihad" and that SB 827 is not the "silver bullet." I would be surprised if it resulted in 3% of any new housing over the next decade. For over three decades the mantra of rational and accountable urban development has been summarized in three words: "Jobs/Housing balance!" But Mr. Weiner's bill offers no balance. It circumvents local design standards and guts the minimum parking requirements that contribute to the unique character and quality of our neighborhoods where -- public transit or not -- automobiles remain a reality. Finally SB 827 circumvents resident participation in the local decisions and self determination by Cities, counties, and neighborhoods with a proposal that will compromise so many other values we hold dear. Mr. Weiner and his tech allies now seek to use State legislation to compensate for years of ignoring the "jobs/housing balance" mantra while he served on the SF Board of Supervisors. Bob Switzer

## **Mchugh, Eileen (BOS)**

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**From:** Jeannie Pham <jeannie.pham@gmail.com>  
**Sent:** Tuesday, March 13, 2018 10:56 AM  
**To:** Kim, Jane (BOS); Tang, Katy (BOS); Safai, Ahsha (BOS); Board of Supervisors, (BOS);  
Peskin, Aaron (BOS); sfoceanedge@earthlink.net  
**Subject:** Oppose SB-827

Dear Supervisors,

I ask you to oppose Senate Bill 827 (Wiener housing bill) . SB 827 will severely damage San Francisco through significant upzoning and loss of local control over planning decisions. It will result in further gentrification of our neighborhoods and many other negative consequences. I am concerned about the possible loss of open space for parks, schools, and just space to allow sunlight to flow through the city.

San Francisco is a beautiful city and this bill could jeopardize its value and the communities that live there.

Please support Supervisor Peskin's resolution opposing SB 827.

Sincerely,  
Jeannie Pham

## Mchugh, Eileen (BOS)

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**From:** Norm Fung <normfung910@gmail.com>  
**Sent:** Tuesday, March 13, 2018 10:39 AM  
**To:** Kim, Jane (BOS); Tang, Katy (BOS); Safai, Ahsha (BOS); Board of Supervisors, (BOS); Peskin, Aaron (BOS); SF Ocean Edge; Yee, Norman (BOS); Stefani, Catherine (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Breed, London (BOS); Ronen, Hillary; Sheehy, Jeff (BOS); MayorMarkFarrell (MYR)  
**Subject:** Please Oppose SB-827

Subject: Oppose SB-827

Dear Esteemed Supervisors,

I ask you to oppose Senate Bill 827 (Wiener housing bill) . SB 827 will severely damage San Francisco through significant upzoning and loss of local control over planning decisions. It will result in further gentrification of our neighborhoods and many other negative consequences.

Please support Supervisor Peskin's resolution opposing SB 827.

Sincerely,

Norm Fung  
Richmond District  
Native San Franciscan

## Mchugh, Eileen (BOS)

---

**From:** Albert Hom <alberthom@sbcglobal.net>  
**Sent:** Tuesday, March 13, 2018 10:26 AM  
**To:** 'Zemanek, Mary Irene'; Kim, Jane (BOS); Tang, Katy (BOS); Safai, Ahsha (BOS)  
**Cc:** Yee, Norman (BOS); Stefani, Catherine (BOS); Cohen, Malia (BOS);  
Sanfra.Fewer@sfgov.org; Breed, London (BOS); Yee, Norman (BOS); Peskin, Aaron (BOS);  
CatherineStefani@sfgov.org; Board of Supervisors, (BOS); MayorMarkFarrell (MYR);  
info@cowhollowassociation.org; 'Steven Callow'; 'Jan Diamond'  
**Subject:** RE: "Oppose SB 827"

To All,

I too, vehemently oppose SB 827.

Being a native San Franciscan, the continual density of our neighborhoods has definitely had an adverse effect on the quality of life for all. If we want to maintain the "charm" of San Francisco, we cannot continue down this path.

Vote NO on SB 827!

Thank you, Albert

---

**From:** Zemanek, Mary Irene [mailto:MaryIrene.Zemanek@dfs.com]  
**Sent:** Monday, March 12, 2018 10:53 AM  
**To:** 'Jane.Kim@sfgov.org' <Jane.Kim@sfgov.org>; 'Katy.Tang@sfgov.org' <Katy.Tang@sfgov.org>;  
'Ahsha.Safai@sfgov.org' <Ahsha.Safai@sfgov.org>  
**Cc:** 'Norman.Yee@sfgov.org' <Norman.Yee@sfgov.org>; 'Catherine.Stefani@sfgov.org' <Catherine.Stefani@sfgov.org>;  
'Malia.Cohen@sfgov.org' <Malia.Cohen@sfgov.org>; 'Sanfra.Fewer@sfgov.org' <Sanfra.Fewer@sfgov.org>;  
'London.Breed@sfgov.org' <London.Breed@sfgov.org>; 'Norman.Yee@sfgov.org' <Norman.Yee@sfgov.org>;  
'Aaron.Peskin@sfgov.org' <Aaron.Peskin@sfgov.org>; 'CatherineStefani@sfgov.org' <CatherineStefani@sfgov.org>;  
'Board.of.Supervisors@sfgov.org' <Board.of.Supervisors@sfgov.org>; 'mayormarkfarrell@sfgov.org'  
<mayormarkfarrell@sfgov.org>; 'info@cowhollowassociation.org' <info@cowhollowassociation.org>; Albert Hom  
<alberthom@sbcglobal.net>; Steven Callow <sdcallow@pacbell.net>; Jan Diamond (janmdiamond@pacbell.net)  
<janmdiamond@pacbell.net>  
**Subject:** RE: "Oppose SB 827"

Dear All,

I adamantly oppose SB 827. I live in Cow Hollow, and promise to vote for you if you oppose this.....and will not only **NOT** vote for you if you favour this, I will launch a campaign to get others not to vote for you. This is massively important to my neighbors and me.

With thanks,

Mary Irene Zemanek  
2670 Greenwich St  
San Francisco, CA 94123

MARY IRENE ZEMANEK GENERAL MANAGER HERMES AND POLO RALPH LAUREN T +1 650 246 3039 M +1 415 645 3128  
DFS GROUP 580 CALIFORNIA STREET SUITE 1200 SAN FRANCISCO CA 94104  
DFSGALLERIA.COM

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## Mchugh, Eileen (BOS)

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**From:** Hugo Kobayashi <sffishhead@yahoo.com>  
**Sent:** Monday, March 12, 2018 10:44 AM  
**To:** Kim, Jane (BOS); Tang, Katy (BOS); Safai, Ahsha (BOS)  
**Cc:** Yee, Norman (BOS); Stefani, Catherine (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Breed, London (BOS); Yee, Norman (BOS); Peskin, Aaron (BOS); CatherineStefani@sfgov.org; Board of Supervisors, (BOS); MayorMarkFarrell (MYR)  
**Subject:** Fw: URGENT - SB 827—hearing 3/12 Monday: please attend OR SEND EMAILS  
**Categories:** 180162

----- Forwarded Message -----

**From:** Renee Curran <sfmeancat@yahoo.com>  
**To:** Hugo Kobayashi <sffishhead@yahoo.com>  
**Sent:** Monday, March 12, 2018, 10:38:46 AM PDT  
**Subject:** Fw: URGENT - SB 827—hearing 3/12 Monday: please attend OR SEND EMAILS

----- Forwarded Message -----

**From:** Renee Curran <sfmeancat@yahoo.com>  
**To:** Renee Curran <sfmeancat@yahoo.com>  
**Sent:** Sunday, March 11, 2018, 12:38:36 PM PDT  
**Subject:** Fw: URGENT - SB 827—hearing 3/12 Monday: please attend OR SEND EMAILS

Note typo in

----- Forwarded Message -----

**From:** tesw@aol.com <tesw@aol.com>  
**To:** "tesw@aol.com" <tesw@aol.com>  
**Sent:** Sunday, March 11, 2018, 12:23:02 PM PDT  
**Subject:** URGENT - SB 827—hearing 3/12 Monday: please attend!

Friends, ACTION ALERT: Mon., 3/12, 1:30PM, City Hall, Supervisors' Chambers, BOS-Land Use Committee [LUC] to Oppose SB 827 (Wiener) Upzoning -- Show up/Email/BOTH!

On MONDAY, March 12, 2018, 1:30PM, City Hall, Supervisors' Chamber, 2nd Floor the Board of Supervisors (BOS) Land Use Committee (LUC) will vote on Senate Bill 827 (Wiener, Ting, Skinner).

Here's the agenda, Item #2:

[http://sfbos.org/sites/default/files/lut031218\\_agenda.pdf](http://sfbos.org/sites/default/files/lut031218_agenda.pdf)

IT WOULD BE BEST IF YOU SHOWED UP AT THE MEETING. Please:

Send a message \*TO\* the Board of Supervisors Land Use Committee; \*cc\* the rest of the supervisors, the Mayor, & the Clerk of the Board. Put "Oppose SB 827" in the SUBJECT LINE:

To:

[Jane.Kim@sfgov.org](mailto:Jane.Kim@sfgov.org)

[Katy.Tang@sfgov.org](mailto:Katy.Tang@sfgov.org)

[Ahsha.Safai@sfgov.org](mailto:Ahsha.Safai@sfgov.org)

Cc:

[Norman.Yee@sfgov.org](mailto:Norman.Yee@sfgov.org)  
[Catherine.Stefani@sfgov.org](mailto:Catherine.Stefani@sfgov.org)  
[Malia.Cohen@sfgov.org](mailto:Malia.Cohen@sfgov.org)  
[Sandra.Fewer@sfgov.org](mailto:Sandra.Fewer@sfgov.org)  
[London.Breed@sfgov.org](mailto:London.Breed@sfgov.org)  
[Norman.Yee@sfgov.org](mailto:Norman.Yee@sfgov.org)  
[Aaron.Peskin@sfgov.org](mailto:Aaron.Peskin@sfgov.org)  
[CatherineStefani@sfgov.org](mailto:CatherineStefani@sfgov.org)  
[Board.of.Supervisors@sfgov.org](mailto:Board.of.Supervisors@sfgov.org)  
[mayormarkfarrell@sfgov.org](mailto:mayormarkfarrell@sfgov.org)

Send to your like-minded friends and associates.

BOS-Land Use Committee (Kim, Tang, Safai) may *\*not\** oppose SB 827.

There needs to be strong opposition or it will get out of Committee with a “support” vote to the full BOS.

SB 827 will mean that *\*all\** local control will be lost – no supervisors, no Planning Commission hearings, no Mayor can say anything against it (height, bulk, design guidelines, etc.). This is the bill that raises heights from the usual 40 ft. to 45 ft.-110 ft. counting bonuses and other factors.

Anybody near transit or on certain streets with specific widths can get height increases from 40 ft. to 110 ft. with bonuses and other criteria per Planning Department’s analysis.

SB 827 will impact most heavily on RH-1 and RH-2 zoned properties which are 72% of SF per Planning.

Anybody near transit lines or stops (1 Block / 1/4-mile or 1/2-mile) will get the upzone – that’s 96% of SF.

While all housing is targeted, single-family homes are a prime target of Wiener’s SB 827. In the bill Summary, it says “...restrictive zoning –such as mandating single-family homes in areas with access to high-quality transit—limits the number of Californians who can live near public transportation. These zoning controls are socially exclusive, anti-urban, and in opposition to the state’s adopted climate goals.”

Wiener amended the bill to not displace the tenants nor demolish buildings with tenants, but these amendments are window dressing. Most developers evict tenants long before they file to demolish/build.

If there isn’t enough opposition to SB 827 at the BOS-LUC, we are in trouble, because the lobbyists *\*for\** SB 827 will show up in droves to get the Committee to pass it. The BOS-LUC recommendation is taken seriously by the subsequent full BOS so you need to act while this is at BOS-LUC.

The only next step if this is not defeated by the full BOS and the Mayor is to get it at the state level but that is harder.

San Mateo County, Marin, Sunnyvale, LA are opposed.

But there may not be enough to defeat this in Sac’to.

The League of CA Cities and the Sierra Club are also against it.

*\*Please ask Mayoral and Supervisor candidates about their positions on both SB 827 and 828.*

I have more information available.

Cordially,

Hugo Kobayashi  
94122

## Mchugh, Eileen (BOS)

---

**From:** Marco DiCapua <marco.dicapua@gmail.com>  
**Sent:** Monday, March 12, 2018 9:25 AM  
**To:** jane.kin@sfgov.org; Tang, Katy (BOS); ahsa.safai@sfgov.org  
**Cc:** Yee, Norman (BOS); Stefani, Catherine (BOS); Cohen, Malia (BOS); Sanfra.Fewer@sfgov.org; Breed, London (BOS); Peskin, Aaron (BOS); CatherineStefani@sfgov.org; Board of Supervisors, (BOS); MayorMarkFarrell (MYR); info@cowhollowassociation.org; Anne Di Capua; Monica Zimmerman  
**Subject:** Oppose SB 827  
**Categories:** 180162

This is a special interest assault on the urban fabric of San Francisco and adjacent communities.

Follow the example of the Northern Virginia and Maryland suburbs of DC.

Build new transit backbones and the builders will come rather than overburdening and adding congestion to a system that is clogged already.

Notice that the signers of the letter **Yes in My Back Yard** do not identify the bold motive above. let these cheapskate sneaks take their business elsewhere. Their gain, like Uber, does not even come near compensating everyone else s losses.

They want the SF cachet to become rich and want someone else to pay for it!

Note that the biggies, Apple, Oracle and others are not signatories to this assault because they know better.

Marco and Annne Di Capua  
Property Owners  
2630 Baker Street

To:  
Jane.Kim@sfgov.org  
Katy.Tang@sfgov.org  
Ahsha.Safai@sfgov.org

Cc:  
Norman.Yee@sfgov.org  
Catherine.Stefani@sfgov.org  
Malia.Cohen@sfgov.org  
Sanfra.Fewer@sfgov.org  
London.Breed@sfgov.org  
Norman.Yee@sfgov.org  
Aaron.Peskin@sfgov.org

CatherineStefani@sfgov.org  
Board.of.Supervisors@sfgov.org  
mayormarkfarrell@sfgov.org  
info@cowhollowassociation.org

## **Mchugh, Eileen (BOS)**

---

**From:** Stephanie <stephanie@flamencosf.com>  
**Sent:** Monday, March 12, 2018 9:18 AM  
**To:** Board of Supervisors, (BOS)  
**Subject:** No to SB 827

**Categories:** 180162

Subject: Oppose SB-827 I ask you to oppose Senate Bill 827 (Wiener housing bill) . SB 827 will severely damage San Francisco through significant upzoning and loss of local control over planning decisions. It will result in further gentrification of our neighborhoods and many other negative consequences. Please support Supervisor Peskin's resolution opposing SB 827.

Sincerely, Stephanie Neira

## Mchugh, Eileen (BOS)

---

**From:** aj <ajahjah@att.net>  
**Sent:** Monday, March 12, 2018 7:43 AM  
**To:** Board of Supervisors, (BOS); Calvillo, Angela (BOS); Wong, Linda (BOS)  
**Cc:** Cohen, Malia (BOS); Stefani, Catherine (BOS); Sheehy, Jeff (BOS); Fewer, Sandra (BOS); Yee, Norman (BOS); Low, Jen (BOS); Maybaum, Erica (BOS); Rita Evans; Jennifer Heggie; Monica Collins; Bob Byrne; Ray Kutz; Amy O'Hair; andrew@ohair-sherman.com; Ken Hollenbeck; Francine Lofrano; Anita Theoharis; MP Klier; Joe Koman; Anne Chen; Laura Frey; Caryl Ito; Adrienne GO; Ravi Krishnaswamy; Michael Adams; Harry Bernstein; Vicki Legion; Michael Ahrens; MrLC4music; Muriel Parenteau; Christine Hanson; Wendy Kaufmyn; L Tomasita Medal; Win-Mon Kyi; Lalo Gonzalez; Andrea del Pilar Olivos; Cynthia Diaz; Donna Hayes; Wendolyn Aragon; Allan Fisher; Leslie Simon; Rodger Scott; Madeline Mueller; Steve Martinpinto  
**Subject:** The "permanently affordable" deception  
**Categories:** 180163

Budget & Finance Committee, BOS:

It is imperative that everyone understands the false advertising involved in the Reservoir Project's misrepresentation of "permanently affordable."

The Balboa Reservoir Project misrepresents its 33% (not the deceptive and unfunded "up to 50%") affordable component to be affordable "in perpetuity."

This is how the Reservoir Project actually defines "in perpetuity" :

*7.3 Housing Affordability in Perpetuity*  
*... "affordable throughout the "Life of the Project," ..."*

Here's an equivalent usage of "in perpetuity":

**We, as living creatures, are alive "in perpetuity" until we die.**

The justifications for the Reservoir Project are based on many false premises, of which this is but one example.

--aj

20 letters  
BOS-11

**Mchugh, Eileen (BOS)**

---

**From:** Wesley Mitchell <wesmittchellsf@mac.com>  
**Sent:** Monday, March 26, 2018 9:18 PM  
**To:** Kim, Jane (BOS); Tang, Katy (BOS); Safai, Ahsha (BOS); Yee, Norman (BOS); Stefani, Catherine (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Breed, London (BOS); Peskin, Aaron (BOS); Sheehy, Jeff (BOS); Ronen, Hillary; Board of Supervisors, (BOS)  
**Subject:** State Senate Bill 827

Dear Supervisors,

My name is Wesley Mitchell, a San Francisco resident and voter. I urge you to pass a resolution to oppose State Senate Bill 827. Please flatly oppose the Bill, NOT seek to amend it. Even with amendments, the Bill would transfer power to the State to decide important land use matters for our City. I can think of no reason that any of you should want to turn over to the State those kinds of powers.

Thank you,

Wesley Mitchell

**Mchugh, Eileen (BOS)**

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**From:** Leah Lovelace <leahlovelace@gmail.com>  
**Sent:** Monday, March 26, 2018 6:47 PM  
**To:** Kim, Jane (BOS); Tang, Katy (BOS); Safai, Ahsha (BOS); Yee, Norman (BOS); Stefani, Catherine (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Breed, London (BOS); Peskin, Aaron (BOS); Sheehy, Jeff (BOS); Ronen, Hillary; Board of Supervisors, (BOS)  
**Subject:** Oppose State Senate Bill 827

Dear Supervisors,

My name is Leah Lovelace, a San Francisco resident and voter. I urge you to pass a resolution to oppose State Senate Bill 827. Please flatly oppose the Bill, NOT seek to amend it. Even with amendments, the Bill would transfer power to the State to decide important land use matters for our City. I can think of no reason that any of you should want to turn over to the State those kinds of powers.

Thank you,  
Leah

## **Mchugh, Eileen (BOS)**

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**From:** Nina Webber <ninachristinawebber@gmail.com>  
**Sent:** Monday, March 26, 2018 5:32 PM  
**To:** Kim, Jane (BOS); Tang, Katy (BOS); Safai, Ahsha (BOS); Yee, Norman (BOS); Stefani, Catherine (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Breed, London (BOS); Peskin, Aaron (BOS); Sheehy, Jeff (BOS); Ronen, Hillary; Board of Supervisors, (BOS)  
**Subject:** Oppose State Senate Bill 827

Dear Supervisors,

My name is Nina Christina Webber, a San Francisco resident and voter. I urge you to pass a resolution to oppose State Senate Bill 827. Please, flatly oppose the Bill, do NOT seek to amend it. Even with amendments, the Bill would transfer power to the State to decide important land use matters for our City. I can think of no reason that any of you should want to turn over to the State those kinds of powers.

Thank you!

## Mchugh, Eileen (BOS)

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**From:** Miss Herico <miss.herico@gmail.com>  
**Sent:** Monday, March 26, 2018 4:00 PM  
**To:** Kim, Jane (BOS); Tang, Katy (BOS); Safai, Ahsha (BOS); Yee, Norman (BOS); Stefani, Catherine (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Breed, London (BOS); Peskin, Aaron (BOS); Sheehy, Jeff (BOS); Ronen, Hillary; Board of Supervisors, (BOS)  
**Subject:** OPPOSE State Senate Bill 827

Dear Supervisors,

My name is Melissa Herico, a San Francisco resident and voter. I urge you to pass a resolution to oppose State Senate Bill 827. Please flatly oppose the Bill, NOT seek to amend it.

Even with amendments, the Bill would transfer power to the State to decide important land use matters for our City. I can think of no reason that any of you should want to turn over to the State those kinds of powers.

Thank you.

## **Mchugh, Eileen (BOS)**

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**From:** Linda Landucci <linda.landucci@gmail.com>  
**Sent:** Monday, March 26, 2018 3:06 PM  
**To:** Kim, Jane (BOS); Tang, Katy (BOS); Safai, Ahsha (BOS); Yee, Norman (BOS); Stefani, Catherine (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Breed, London (BOS); Peskin, Aaron (BOS); Sheehy, Jeff (BOS); Ronen, Hillary; Board of Supervisors, (BOS)  
**Subject:** State Senate Bill 827

Dear Supervisors,

My name is Linda Landucci, a San Francisco resident and voter. I urge you to pass a resolution to oppose State Senate Bill 827. Please flatly oppose the Bill, NOT seek to amend it.

Even with amendments, the Bill would transfer power to the State to decide important land use matters for our City. I can think of no reason that any of you should want to turn over to the State those kinds of powers.

Thank you.

Linda Landucci  
30 Beachmont Drive  
San Francisco, CA 94132

## Mchugh, Eileen (BOS)

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**From:** Julie Herrod <jherrod9@gmail.com>  
**Sent:** Monday, March 26, 2018 2:52 PM  
**To:** Kim, Jane (BOS); Tang, Katy (BOS); Safai, Ahsha (BOS); Yee, Norman (BOS); Stefani, Catherine (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Breed, London (BOS); Peskin, Aaron (BOS); Sheehy, Jeff (BOS); Ronen, Hillary; Board of Supervisors, (BOS)  
**Subject:** State Senate Bill 827 Opposition

Dear Supervisors,

My name is Julie Herrod-Lumsden, a San Francisco (North Beach) resident and voter. I urge you to pass a resolution to oppose State Senate Bill 827.

Please flatly oppose the Bill -- NOT seek to amend it. Even with amendments, the Bill would transfer power to the State to decide important land use matters for our City. I can think of no reason that you, as representatives and protectors of our City, should want to relinquish that kind of power to the State.

Thank you.

## Mchugh, Eileen (BOS)

---

**From:** Richard Worner <richworner@gmail.com>  
**Sent:** Monday, March 26, 2018 2:40 PM  
**To:** Kim, Jane (BOS); Tang, Katy (BOS); Safai, Ahsha (BOS); Yee, Norman (BOS); Stefani, Catherine (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Breed, London (BOS); Peskin, Aaron (BOS); Sheehy, Jeff (BOS); Ronen, Hillary; Board of Supervisors, (BOS)  
**Subject:** OPPOSE SB 827

My name is Cathy Worner, a San Francisco resident and voter. I urge you to pass a resolution to oppose State Senate Bill 827. Please flatly oppose the Bill, NOT seek to amend it.

Even with amendments, the Bill would transfer power to the State to decide important land use matters for our City. I can think of no reason that any of you should want to turn over to the State those kinds of powers.

Thank you.

Cathy Worner

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## Mchugh, Eileen (BOS)

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**From:** Richard Worner <richworner@gmail.com>  
**Sent:** Monday, March 26, 2018 2:39 PM  
**To:** ane.kim@sfgov.org; Tang, Katy (BOS); Safai, Ahsha (BOS); Yee, Norman (BOS); Stefani, Catherine (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Breed, London (BOS); Peskin, Aaron (BOS); Sheehy, Jeff (BOS); Ronen, Hillary; Board of Supervisors, (BOS)  
**Subject:** SB 827

My name is Richard Worner, a San Francisco resident and voter. I urge you to pass a resolution to oppose State Senate Bill 827. Please flatly oppose the Bill, NOT seek to amend it.

Even with amendments, the Bill would transfer power to the State to decide important land use matters for our City. I can think of no reason that any of you should want to turn over to the State those kinds of powers.

Thank you.

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**COMMERCIAL MORTGAGE CAPITAL (DRE #00554985)**

**Richard A. Worner**  
**129 Palm Ave.**  
**San Francisco, CA. 94118**  
**Phone: 415-314-5833**  
**Email: [worner@sbcglobal.net](mailto:worner@sbcglobal.net)**

This email and any files transmitted with it are solely intended for the use of the addressee(s) and may contain information that is confidential and privileged. If you receive this email in error, please advise us by return email immediately.

## Mchugh, Eileen (BOS)

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**From:** Rachel Grant <rgrant06@gmail.com>  
**Sent:** Monday, March 26, 2018 12:43 PM  
**To:** Kim, Jane (BOS); Tang, Katy (BOS); Safai, Ahsha (BOS); Yee, Norman (BOS); Stefani, Catherine (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Breed, London (BOS); Peskin, Aaron (BOS); Sheehy, Jeff (BOS); Ronen, Hillary; Board of Supervisors, (BOS)  
**Subject:** Stop State Senate Bill 827!

Dear Supervisors,

My name is Rachel Grant, a San Francisco resident and voter. I urge you to pass a resolution to oppose State Senate Bill 827. Please flatly oppose the Bill, NOT seek to amend it.

Even with amendments, the Bill would transfer power to the State to decide important land use matters for our City. I can think of no reason that any of you should want to turn over to the State those kinds of powers.

Thank you.  
Rachel

--

Rachel Grant  
415.484.5682  
[www.rachelgrantcoaching.com](http://www.rachelgrantcoaching.com)

"What you think, you create"

## **Mchugh, Eileen (BOS)**

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**From:** Christopher Hall <chhall@pacbell.net>  
**Sent:** Monday, March 26, 2018 12:26 PM  
**To:** Sheehy, Jeff (BOS)  
**Cc:** Board of Supervisors, (BOS)  
**Subject:** Please oppose SB 827

Supervisor Sheehy:

I am one of your constituents in District 8.

I am writing to ask that you vote in favor of the Board of Supervisors' resolution to oppose SB 827. My neighbors and I are alarmed at the prospect of a state-mandated loss of all control over the height and density of development in purely residential San Francisco neighborhoods.

Respectfully,

Christopher Hall  
382 Hill St.

## **Mchugh, Eileen (BOS)**

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**From:** Margery Knyper <maknyper@yahoo.com>  
**Sent:** Monday, March 26, 2018 10:27 AM  
**To:** Breed, London (BOS)  
**Cc:** Kim, Jane (BOS); Tang, Katy (BOS); Safai, Ahsha (BOS); Yee, Norman (BOS); Stefani, Catherine (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Breed, London (BOS); Peskin, Aaron (BOS); Sheehy, Jeff (BOS); Ronen, Hillary; Board of Supervisors, (BOS)  
**Subject:** Pass resolution to oppose Senate Bill 827

Dear Supervisors,

My name is Margery Knyper, a San Francisco resident and voter. I, and my husband Len Knyper, urge you to pass a resolution to oppose State Senate Bill 827. Please flatly oppose the Bill, NOT seek to amend it.

Even with amendments, the Bill would transfer power to the State to decide important land use matters for our City. I can think of no reason that any of you should want to turn over to the State those kinds of powers.

Thank you.

Margery Knyper

## **Mchugh, Eileen (BOS)**

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**From:** Mark Davis <xbigman.davis@gmail.com>  
**Sent:** Monday, March 26, 2018 9:45 AM  
**To:** Kim, Jane (BOS); Tang, Katy (BOS); Safai, Ahsha (BOS); Yee, Norman (BOS); Stefani, Catherine (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Breed, London (BOS); Peskin, Aaron (BOS); Sheehy, Jeff (BOS); Ronen, Hillary; Board of Supervisors, (BOS)  
**Subject:** Oppose State Senate Bill 827

Dear Supervisors,

As a native San Franciscan, home owner and voter, I urge you to pass a resolution opposing State Senate Bill 827. Please flatly oppose the bill, do NOT seek to amend it. Even with amendments, the bill would transfer power to the State to decide important land use matters for our City. I can think of no reason that any of you should support turning over to the State those kinds of powers.

Thank you.

Mark C. Davis  
ACSM Certified Exercise Physiologist  
(415) 250-4028

[www.XBigMan.com](http://www.XBigMan.com)

[www.facebook.com/pages/XBigMan/188423335497?ref=ts](https://www.facebook.com/pages/XBigMan/188423335497?ref=ts)



## **Mchugh, Eileen (BOS)**

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**From:** SUSAN ABBOTT <suzyqclown@sbcglobal.net>  
**Sent:** Monday, March 26, 2018 9:22 AM  
**To:** Kim, Jane (BOS); Tang, Katy (BOS); Safai, Ahsha (BOS); Yee, Norman (BOS); Stefani, Catherine (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Breed, London (BOS); Peskin, Aaron (BOS); Sheehy, Jeff (BOS); Ronen, Hillary; Board of Supervisors, (BOS)  
**Subject:** State Senate Bill 827 - OPPOSE!!

Dear Supervisors,

My name is Susan Abbott, a San Francisco resident and voter. I urge you to pass a resolution to oppose State Senate Bill 827. Please flatly oppose the Bill, NOT seek to amend it. Even with amendments, the Bill would transfer power to the State to decide important land use matters for our City. I can think of no reason that any of you should want to turn over to the State those kinds of powers.

Thank you,  
Susan Abbott

**Mchugh, Eileen (BOS)**

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**From:** Dian Blomquist <dian@dblomquist.com>  
**Sent:** Monday, March 26, 2018 9:33 AM  
**To:** Kim, Jane (BOS)  
**Subject:** Please OPPOSE SB 827

Dear Supervisor,

I strongly urge you to pass a resolution to oppose State Senate Bill 827. Please do not seek to amend it.

Even with amendments, the Bill would transfer power to the State to decide important land use matters for our City.

I can think of no reason that you should want to turn over to the State those kinds of powers

We do NOT want to lose control of height limits and land use for our beautiful city.

Thank you,

Dian Blomquist  
1632 Taylor St.  
San Francisco, CA 94133

## **Mchugh, Eileen (BOS)**

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**From:** Gerald Hurtado <gphurtado@yahoo.com>  
**Sent:** Sunday, March 25, 2018 1:46 PM  
**Cc:** Kim, Jane (BOS); Tang, Katy (BOS); Safai, Ahsha (BOS); Yee, Norman (BOS); Stefani, Catherine (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Breed, London (BOS); Peskin, Aaron (BOS); Sheehy, Jeff (BOS); Ronen, Hillary; Board of Supervisors, (BOS)  
**Subject:** I urge you to pass a resolution to oppose State Senate Bill 827

Dear Supervisors:

My name is Gerald Hurtado, a San Francisco resident and voter. I urge you to pass a resolution to oppose State Senate Bill 827. Please flatly oppose the Bill, NOT seek to amend it. Even with amendments, the Bill would transfer power to the State to decide important land use matters for our City. I can think of no reason that any of you should want to turn over to the State those kinds of powers.

Thank you.

## **Mchugh, Eileen (BOS)**

---

**From:** janis kaempfe <mkjanis@att.net>  
**Sent:** Sunday, March 25, 2018 11:56 AM  
**To:** Aaron Peskin  
**Cc:** Kim, Jane (BOS); Tang, Katy (BOS); Safai, Ahsha (BOS); Yee, Norman (BOS); Stefani, Catherine (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Breed, London (BOS); Sheehy, Jeff (BOS); Ronen, Hillary; Board of Supervisors, (BOS)  
**Subject:** Oppose State Senate Bill 827

I am a San Francisco resident and voter and I urge you to pass a resolution to oppose State Senate Bill 827.

Please flatly oppose the Bill, NOT seek to amend it. Even with amendments, the Bill would transfer power to the State to decide important land use matters for our City.

I can think of no reason that any San Francisco Supervisor should want to turn over to the State those kinds of powers.

Thank you.

Janis Kaempfe

## **Mchugh, Eileen (BOS)**

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**From:** Chris <chrischouteau@earthlink.net>  
**Sent:** Sunday, March 25, 2018 10:09 AM  
**To:** Kim, Jane (BOS); Tang, Katy (BOS); Safai, Ahsha (BOS); Yee, Norman (BOS); Stefani, Catherine (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Breed, London (BOS); Peskin, Aaron (BOS); Sheehy, Jeff (BOS); Ronen, Hillary; Board of Supervisors, (BOS)  
**Subject:** State Senate Bill 827

Dear Supervisors,

My name is Chris Chouteau, a San Francisco resident and voter. I urge you to pass a resolution to oppose State Senate Bill 827. Please flatly oppose the Bill, NOT seek to amend it. Even with amendments, the Bill would transfer power to the State to decide important land use matters for our City. I can think of no reason that any of you should want to turn over to the State those kinds of powers.

Thank you.

Chris Chouteau

## Mchugh, Eileen (BOS)

---

**From:** Richard Slota <rslota@sbcglobal.net>  
**Sent:** Sunday, March 25, 2018 10:15 AM  
**To:** Kim, Jane (BOS); Tang, Katy (BOS); Safai, Ahsha (BOS); Yee, Norman (BOS); Stefani, Catherine (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Breed, London (BOS); Peskin, Aaron (BOS); Sheehy, Jeff (BOS); Ronen, Hillary; Board of Supervisors, (BOS)  
**Subject:** STATE SENATE BILL 827

Dear Supervisors,

My name is Richard Slota, a San Francisco resident and voter. I urge you to pass a resolution to oppose State Senate Bill 827. Please flatly oppose the Bill, NOT seek to amend it.

Even with amendments, the Bill would transfer power to the State to decide important land use matters for our City. I can think of no reason that any of you should want to turn over to the State those kinds of powers.

Thank you.

Richard Slota

*Playwright, novelist, poet, writer of non-fiction*

*Author of:*

*Stray Son, a novel*

*Captive Market: Commercial Kidnapping Stories from Nigeria, non-fiction*

*Babatunde in Hell, a play*

*Masculinity: a play about Men, Gravity and Gender.*

*Famous Michael, a play*

*Mother Like An Army, a poem in the current issue of Caveat Lector*

**Mchugh, Eileen (BOS)**

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**From:** Lance Carnes <lacarnes@gmail.com>  
**Sent:** Sunday, March 25, 2018 10:05 AM  
**To:** Board of Supervisors, (BOS)  
**Cc:** Kim, Jane (BOS); Tang, Katy (BOS); Safai, Ahsha (BOS); Yee, Norman (BOS); Stefani, Catherine (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Breed, London (BOS); Peskin, Aaron (BOS); Sheehy, Jeff (BOS); Ronen, Hillary  
**Subject:** Oppose State Senate Bill 827

Dear Supervisors,

My name is Lance Carnes, a San Francisco resident and voter. I urge you to pass a resolution to oppose State Senate Bill 827. Please flatly oppose the Bill, NOT seek to amend it.

Even with amendments, the Bill would transfer power to the State to decide important land use matters for our City. I can think of no reason that any of you should want to turn over to the State those kinds of powers.

Thank you.

## Mchugh, Eileen (BOS)

---

**From:** K&P <kapliao@yahoo.com>  
**Sent:** Sunday, March 25, 2018 9:37 AM  
**To:** ane.kim@sfgov.org; Tang, Katy (BOS); Safai, Ahsha (BOS); Yee, Norman (BOS); Stefani, Catherine (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Breed, London (BOS); Peskin, Aaron (BOS); Sheehy, Jeff (BOS); Ronen, Hillary; Board of Supervisors, (BOS)  
**Subject:** State Senate Bill 827

Dear Supervisors,

My name is Karen Liao, a San Francisco resident and voter. I urge you to pass a resolution to oppose State Senate Bill 827. Please flatly oppose the Bill, NOT seek to amend it. Even with amendments, the Bill would transfer power to the State to decide important land use matters for our City. I can think of no reason that any of you should want to turn over to the State those kinds of powers.

Thank you.

Karen Liao

16 letters

**From:** Board of Supervisors, (BOS)  
**Sent:** Thursday, March 22, 2018 3:26 PM  
**To:** BOS-Supervisors  
**Subject:** FW: Golden Gate Park Tennis Center - in support

**From:** Norton, Rachel [mailto:nortonr@sfsd.edu]  
**Sent:** Thursday, March 22, 2018 3:25 PM  
**To:** Fewer, Sandra (BOS) <sandra.fewer@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** Golden Gate Park Tennis Center - in support

Dear Supervisors,

I am writing to express my support for the Golden Gate Park Tennis Center (GGPTC) renovation project because I believe in its mission to create a vibrant, inclusive hub of public tennis that's open to all ages, abilities and backgrounds. The proposed plans for GGPTC will extend playable hours, provide more tennis access for youth, increase diverse recreation, and foster a community gathering space.

I am especially supportive of the San Francisco Recreation and Park Department's Tennis and Learning Center (TLC). TLC is a comprehensive out-of-school-time program that promotes academic achievement, health and wellness, and social-emotional development for underserved youth, through the sport of tennis.

Currently, TLC serves approximately 75 low-income elementary school children from citywide neighborhood recreation centers in Portola, Western Addition, and Chinatown, with plans to open a fourth site in Bayview Hunters Point in the fall of 2018. **The GGPTC renovation provides a new hub for TLC – providing a dedicated classroom space for middle school children who have graduated from neighborhood sites and continue to need academic support**, and hosting playdays and other special events for the elementary school sites.

At its core, tennis teaches the most important things in life – persistence, good sportsmanship, tenacity, self-confidence – and improves long-term outcomes for youth. It promotes community and is a wonderful lifetime sport, allowing all family members to play and have fun around a shared interest.

It would be so inspirational for San Francisco youth to have access to this wonderful, beautiful public facility in Golden Gate Park. I wholeheartedly support this project and hope you will too.

Sincerely,

Rachel Norton

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Rachel Norton  
Commissioner, SF Board of Education  
[rachelnorton@sfsd.edu](mailto:rachelnorton@sfsd.edu)

25

## Mchugh, Eileen (BOS)

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**From:** Board of Supervisors, (BOS)  
**Sent:** Thursday, March 15, 2018 6:08 PM  
**To:** BOS-Supervisors  
**Subject:** FW: Letter of Support for the Golden Gate Park Tennis Center

**From:** Vicki Perez [mailto:vicki\_perez@sbcglobal.net]  
**Sent:** Wednesday, March 14, 2018 5:18 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Cc:** Kim, Jane (BOS) <jane.kim@sfgov.org>  
**Subject:** Letter of Support for the Golden Gate Park Tennis Center

I am writing to express my support for the Golden Gate Park Tennis Center (GGPTC) renovation project because I believe in its mission to create a vibrant, inclusive hub of public tennis that's open to all ages, abilities and backgrounds. The proposed plans for GGPTC will extend playable hours, provide more tennis access for youth, increase diverse recreation, and foster a community gathering space.

I am especially supportive of the San Francisco Recreation and Park Department's Tennis and Learning Center (TLC). TLC is a comprehensive out-of-school-time program that promotes academic achievement, health and wellness, and social-emotional development for underserved youth, through the sport of tennis.

Currently, TLC serves approximately 75 low-income elementary school children from citywide neighborhood recreation centers in Portola, Western Addition, and Chinatown, with plans to open a fourth site in Bayview Hunters Point in the fall of 2018. **The GGPTC renovation provides a new hub for TLC – providing a dedicated classroom space for middle school children who have graduated from neighborhood sites and continue to need academic support**, and hosting playdays and other special events for the elementary school sites.

At its core, tennis teaches the most important things in life – persistence, good sportsmanship, tenacity, self-confidence – and improves long-term outcomes for youth. It promotes community and is a wonderful lifetime sport, allowing all family members to play and have fun around a shared interest.

It would be so inspirational for **San Francisco youth from low-income communities** to have access to this wonderful, beautiful public facility in Golden Gate Park. I wholeheartedly support this project and hope you will too.

Sincerely,

Vicky Perez  
Noe Valley resident

## **Mchugh, Eileen (BOS)**

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**From:** Board of Supervisors, (BOS)  
**Sent:** Thursday, March 15, 2018 6:08 PM  
**To:** BOS-Supervisors  
**Subject:** FW: Letter of Support for the Golden Gate Park Tennis Center

**From:** Nancy Blair [mailto:nancy.blair@gmail.com]  
**Sent:** Wednesday, March 14, 2018 3:03 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** Letter of Support for the Golden Gate Park Tennis Center

SUBJECT: Letter of Support for the Golden Gate Park Tennis Center

Dear Supervisors,

I am writing to express my strong support for the Golden Gate Park Tennis Center (GGPTC) renovation project because I believe in its mission to create a vibrant, inclusive hub of public tennis that's open to all ages, abilities and backgrounds.

The Golden Gate Park Tennis Center is located in the very heart of the City of San Francisco and with its remarkable history and a beautiful vision for the future, it is uniquely situated to become one of our City's most treasured recreational resources. The proposed plans for GGPTC will extend playable hours, provide more tennis access for youth, increase diverse recreation, and foster a community gathering space.

A renovated GGPTC will provide a larger, accessible public clubhouse that will have the ability to accommodate more robust programming and provide enhanced services to players and viewers alike. The tennis courts have been restructured to repair 100 year-old drainage issues and increase spacing between courts, greatly improving playability. With the much-anticipated addition of lights for nighttime play, the Golden Gate Park Tennis Center will see a net increase of over 20,000 playable hours per year.

I lived in San Francisco before moving to Pacifica in 2016. I still work in the city, and my spouse operates her business in San Francisco. It will be a wonderful thing for San Franciscans to have access to this updated beautiful public facility in Golden Gate Park. I wholeheartedly support this project and hope you will too.

Sincerely,

**Nancy Blair**  
**Pacifica**

## Mchugh, Eileen (BOS)

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**From:** Board of Supervisors, (BOS)  
**Sent:** Thursday, March 15, 2018 6:08 PM  
**To:** BOS-Supervisors  
**Subject:** FW: Letter of Support for the Golden Gate Park Tennis Center

**From:** A de Jesus [mailto:adejesus2004@yahoo.com]  
**Sent:** Wednesday, March 14, 2018 11:54 AM  
**To:** Fewer, Sandra (BOS) <sandra.fewer@sfgov.org>  
**Cc:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** Letter of Support for the Golden Gate Park Tennis Center

Dear Supervisor Fewer,

I am writing to express my strong support for the Golden Gate Park Tennis Center (GGPTC) renovation project because I believe in its mission to create a vibrant, inclusive hub of public tennis that's open to all ages, abilities and backgrounds.

The Golden Gate Park Tennis Center is located in the very heart of the City of San Francisco and with its remarkable history and a beautiful vision for the future, it is uniquely situated to become one of our City's most treasured recreational resources. **The proposed plans for GGPTC will extend playable hours, provide more tennis access for youth, increase diverse recreation, and foster a community gathering space.**

A renovated GGPTC will provide a larger, accessible public clubhouse that will have the ability to accommodate more robust programming and provide enhanced services to players and viewers alike. The tennis courts have been restructured to repair 100 year-old drainage issues and increase spacing between courts, greatly improving playability. With the much-anticipated addition of lights for nighttime play, the Golden Gate Park Tennis Center will see a net increase of over 20,000 playable hours per year.

It will be a wonderful thing for San Franciscans to have access to this updated beautiful public facility in Golden Gate Park. I wholeheartedly support this project and hope you will too.

Sincerely,

Alejandro de Jesus

551 25th Avenue

## Mchugh, Eileen (BOS)

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**From:** Board of Supervisors, (BOS)  
**Sent:** Thursday, March 15, 2018 6:07 PM  
**To:** BOS-Supervisors  
**Subject:** FW: Letter of support for the Golden Gate Park Tennis Center

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**From:** Lois Anne Indorf [mailto:loisanne7@aol.com]  
**Sent:** Tuesday, March 13, 2018 8:35 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Cc:** LoisAnne Indorf <loisanne7@aol.com>  
**Subject:** Letter of support for the Golden Gate Park Tennis Center

Dear Supervisors,

I am writing to express my strong support for the Golden Gate Park Tennis Center (GGPTC) renovation project because I believe in its mission to create a vibrant, inclusive hub of public tennis that's open to all ages, abilities and backgrounds.

The Golden Gate Park Tennis Center, located in the heart of San Francisco, with its history and a beautiful vision for the future, is uniquely situated to become one of our City's most treasured recreational resources. **The proposed plans for GGPTC will extend playable hours, provide more tennis access for youth, increase diverse recreation, and foster a community gathering space.**

**While I no longer live in San Francisco, I lived and/or worked there for 40+ years and I continue to spend many hours each week in San Francisco. I fell in love with Golden Gate Park and then fell in love with tennis at the park. I urge you to support this deeply moving project that will serve San Franciscans as well as all the visitors who come to experience San Francisco! What a gift to the city!!!**

A renovated GGPTC will provide a larger, accessible public clubhouse that will have the ability to accommodate more robust programming and provide enhanced services to players and viewers alike. The tennis courts have been restructured to repair 100 year-old drainage issues and increase spacing between courts, greatly improving playability and safety. With the much-anticipated addition of lights for nighttime play, the Golden Gate Park Tennis Center will see a net increase of over 20,000 playable hours per year. It will be a wonderful thing for San Franciscans to have access to this updated beautiful public facility in Golden Gate Park. I wholeheartedly support this project and hope you will too.

Sincerely,  
Lois Anne Indorf  
Daly City, CA

Sent from my iPad

## Mchugh, Eileen (BOS)

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**From:** Board of Supervisors, (BOS)  
**Sent:** Thursday, March 15, 2018 6:08 PM  
**To:** BOS-Supervisors  
**Subject:** FW: Golden Gate Park Tennis Renovation Project

**From:** Rita Wong [mailto:ritafrwong@gmail.com]  
**Sent:** Wednesday, March 14, 2018 3:23 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Cc:** Sheehy, Jeff (BOS) <jeff.sheehy@sfgov.org>  
**Subject:** Golden Gate Park Tennis Renovation Project

Dear Members of the San Francisco Board of Supervisors:

As a tennis player who has played tennis in San Francisco for over 30 years, I appreciate the jewel that we have in the Golden Gate Park tennis courts. However, these courts are bad shape. I have tripped over cracks on the courts, once so badly, I split my lip and ended up in the emergency room for services that ended up costing over \$3,000, which fortunately were covered by my insurance. The need to renovate the courts is an opportunity to do more than repair. It is a chance to make it a center of city tennis life.

There are, of course, private clubs in the city, but these are tennis islands for those who can afford them. And, of course, there are many tennis courts scattered all over the city, forming small communities of their own. A Golden Gate Park Tennis Center with the mission of bringing tennis players together for the love of tennis promises to develop a greater community of developing players as well as those in their golden years.

Renovating these courts to create a state-of-the-art tennis center is an opportunity to not only update this jewel but make it a centerpiece of pride for the city and a model for other cities. It will encourage people to get outdoors, play tennis, and maintain a healthy, social life. It will be an investment in something positive for our citizenry.

I wholeheartedly support this project, and I would like to urge you to support it, too.

Sincerely,

Rita Wong  
1026 Church Street  
San Francisco, CA 94114

## Mchugh, Eileen (BOS)

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**From:** Board of Supervisors, (BOS)  
**Sent:** Thursday, March 15, 2018 5:35 PM  
**To:** BOS-Supervisors  
**Subject:** FW: Support for Tennis Center Renovation in GGP

-----Original Message-----

From: lois.salisbury@gmail.com [mailto:lois.salisbury@gmail.com]  
Sent: Tuesday, March 13, 2018 6:00 PM  
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
Cc: Julie Exley <jexley@comcast.net>  
Subject: Support for Tennis Center Renovation in GGP

Dear Esteemed Supervisors,

The designs for the renovation of the Tennis Center in Golden Gate Park are stunning and befitting of this great legacy. Moreover, the plans include programming for a tennis and tutoring program for disadvantaged middle schoolers, continuation of RPD's popular summer camp and high school league play.

The plans also include retaining an experienced professional to manage the facility, assuring its vitality, the growth of the sport citywide, and a wide variety of programs and play for young and old, recreational and competitive players. What's more, the courts will remain affordable, accessible and sustainable, with a maintenance fund built into the financial model.

I enjoy the privilege of playing there 2-3 times a week. But the Courts long have needed a complete renovation. When done, with night lights added, the center will be the pride of public tennis in the Bay Area and beyond. Let's do it on behalf of today's players many generations to come!

Sincerely  
Lois Salisbury  
Co-chair, Tennis Coalition of San Francisco

## Mchugh, Eileen (BOS)

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**From:** Board of Supervisors, (BOS)  
**Sent:** Thursday, March 15, 2018 5:32 PM  
**To:** BOS-Supervisors  
**Subject:** FW: Golden Gate Park Tennis Venter Renovation Project

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**From:** Tomoko Kunita [mailto:tomokork@gmail.com]  
**Sent:** Tuesday, March 13, 2018 5:05 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** Golden Gate Park Tennis Venter Renovation Project

TO: [Board.of.Supervisors@sfgov.org](mailto:Board.of.Supervisors@sfgov.org)  
CC: Sandra Lee Fewer  
SUBJECT: Letter of Support for the Golden Gate Park Tennis Center  
Dear Supervisors,

I am writing to express my support for the Golden Gate Park Tennis Center (GGPTC) renovation project because I believe in its mission to create a vibrant, inclusive hub of public tennis that's open to all ages, abilities and backgrounds. The proposed plans for GGPTC will extend playable hours, provide more tennis access for youth, increase diverse recreation, and foster a community gathering space.

I am especially supportive of the San Francisco Recreation and Park Department's Tennis and Learning Center (TLC). TLC is a comprehensive out-of-school-time program that promotes academic achievement, health and wellness, and social-emotional development for underserved youth, through the sport of tennis.

Currently, TLC serves approximately 75 low-income elementary school children from citywide neighborhood recreation centers in Portola, Western Addition, and Chinatown, with plans to open a fourth site in Bayview Hunters Point in the fall of 2018. **The GGPTC renovation provides a new hub for TLC – providing a dedicated classroom space for middle school children who have graduated from neighborhood sites and continue to need academic support**, and hosting playdays and other special events for the elementary school sites.

At its core, tennis teaches the most important things in life – persistence, good sportsmanship, tenacity, self-confidence – and improves long-term outcomes for youth. It promotes community and is a wonderful lifetime sport, allowing all family members to play and have fun around a shared interest.

It would be so inspirational for San Francisco youth to have access to this wonderful, beautiful public facility in Golden Gate Park. I wholeheartedly support this project and hope you will too.

Sincerely,

Tomoko Kunita  
524 5th Ave Apt C

SF, CA 94118

## Mchugh, Eileen (BOS)

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**From:** Board of Supervisors, (BOS)  
**Sent:** Thursday, March 15, 2018 5:30 PM  
**To:** BOS-Supervisors  
**Subject:** FW: Golden Gate Park Tennis Center

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**From:** Sara Pasquinelli [mailto:snpasquinelli@gmail.com]  
**Sent:** Tuesday, March 13, 2018 1:59 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** Golden Gate Park Tennis Center

TO: [Board.of.Supervisors@sfgov.org](mailto:Board.of.Supervisors@sfgov.org)  
SUBJECT: Letter of Support for the Golden Gate Park Tennis Center  
Dear Supervisors:

I am writing to express my support for the Golden Gate Park Tennis Center (GGPTC) renovation project because I believe in its mission to create a vibrant, inclusive hub of public tennis that's open to all ages, abilities and backgrounds. The proposed plans for GGPTC will extend playable hours, provide more tennis access for youth, increase diverse recreation, and foster a community gathering space. I personally play USTA tennis matches at GGP and look forward to using the renovated courts in the future.

I am especially supportive of the San Francisco Recreation and Park Department's Tennis and Learning Center (TLC). TLC is a comprehensive out-of-school-time program that promotes academic achievement, health and wellness, and social-emotional development for underserved youth, through the sport of tennis.

Currently, TLC serves approximately 75 low-income elementary school children from citywide neighborhood recreation centers in Portola, Western Addition, and Chinatown, with plans to open a fourth site in Bayview Hunters Point in the fall of 2018. **The GGPTC renovation provides a new hub for TLC – providing a dedicated classroom space for middle school children who have graduated from neighborhood sites and continue to need academic support**, and hosting playdays and other special events for the elementary school sites.

At its core, tennis teaches the most important things in life – persistence, good sportsmanship, tenacity, self-confidence – and improves long-term outcomes for youth. It promotes community and is a wonderful lifetime sport, allowing all family members to play and have fun around a shared interest.

It would be so inspirational for San Francisco youth to have access to this wonderful, beautiful public facility in Golden Gate Park. I wholeheartedly support this project and hope you will too.

Sincerely,  
Sara Pasquinelli

Sent from my iPhone

**Mchugh, Eileen (BOS)**

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**From:** Board of Supervisors, (BOS)  
**Sent:** Thursday, March 15, 2018 5:31 PM  
**To:** BOS-Supervisors  
**Subject:** FW: Golden Gate Park Tennis Center

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**From:** Joan Barkan [mailto:joanbarkan@att.net]  
**Sent:** Tuesday, March 13, 2018 2:46 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Cc:** Tang, Katy (BOS) <katy.tang@sfgov.org>  
**Subject:** Golden Gate Park Tennis Center

Dear Supervisors:

We enthusiastically support the renovation of the tennis courts in Golden Gate Park and the children's programs that will be held there. We have lived in the Sunset for 41 years and think the project is a wonderful enhancement to the Park and our City!

Thank you for your consideration of this project.

Joan and John Barkan  
1221 27th Avenue

## Mchugh, Eileen (BOS)

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**From:** Board of Supervisors, (BOS)  
**Sent:** Thursday, March 15, 2018 5:30 PM  
**To:** BOS-Supervisors  
**Subject:** FW: Letter of Support for the Golden Gate Park Tennis Center

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**From:** Chamilton [mailto:chamilton205@gmail.com]  
**Sent:** Tuesday, March 13, 2018 1:32 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Subject:** Fwd: Letter of Support for the Golden Gate Park Tennis Center

Cynthia  
415-917-5808

\*Please excuse spelling and brevity

Begin forwarded message:

**From:** Cynthia Hamilton <chamilton@pradogroup.com>  
**Date:** March 13, 2018 at 1:30:22 PM PDT  
**To:** "chamilton205@gmail.com" <chamilton205@gmail.com>  
**Subject:** FW: Letter of Support for the Golden Gate Park Tennis Center

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**From:** Cynthia Hamilton **On Behalf Of** [chamilton205@gmail.com](mailto:chamilton205@gmail.com)  
**Sent:** Tuesday, March 13, 2018 1:29 PM  
**To:** '[board.of.supervisors@sfgov.org](mailto:board.of.supervisors@sfgov.org)' <[board.of.supervisors@sfgov.org](mailto:board.of.supervisors@sfgov.org)>  
**Cc:** '[katy.tang@sfgov.org](mailto:katy.tang@sfgov.org)' <[katy.tang@sfgov.org](mailto:katy.tang@sfgov.org)>  
**Subject:** Letter of Support for the Golden Gate Park Tennis Center

TO: Board of Supervisors,

I am writing to express my strong support for the Golden Gate Park Tennis Center (GGPTC) renovation project because I believe in its mission to create a vibrant, inclusive hub of public tennis that's open to all ages, abilities and backgrounds.

The Golden Gate Park Tennis Center is located in the very heart of the City of San Francisco and with its remarkable history and a beautiful vision for the future, it is uniquely situated to become one of our City's most treasured recreational resources. **The proposed plans for GGPTC will extend playable hours, provide more tennis access for youth, increase diverse recreation, and foster a community gathering space.**

A renovated GGPTC will provide a larger, accessible public clubhouse that will have the ability to accommodate more robust programming and provide enhanced services to players and viewers alike. The tennis courts have been restructured to repair 100 year-old drainage issues and increase spacing between courts, greatly improving playability. With the much-anticipated addition of lights for nighttime play, the Golden Gate Park Tennis Center will see a net increase of over 20,000 playable hours per year.

As a committed player and member of GGTC, I feel the new plans will truly enhance the club, public availability and facility in Golden Gate Park. I 100% support this project and hope you will too.

Sincerely,

Cynthia Hamilton  
1970 45<sup>th</sup> Ave  
San Francisco, CA 94116

## **Mchugh, Eileen (BOS)**

---

**From:** Board of Supervisors, (BOS)  
**Sent:** Thursday, March 15, 2018 5:29 PM  
**To:** BOS-Supervisors  
**Subject:** FW: SF Lawn Bowling Club's letter of support for new Golden Gate Park Tennis Center

**From:** John Grimes [mailto:john@grimescartoons.com]  
**Sent:** Tuesday, March 13, 2018 1:13 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Fewer, Sandra (BOS) <sandra.fewer@sfgov.org>  
**Cc:** Ginsburg, Phil (REC) <phil.ginsburg@sfgov.org>; info@tenniscoalitionsf.org; George Vlachos <sflbcgpark@gmail.com>; Al Minvielle <alminvielle@gmail.com>; Rita Arriaga <arriagar37@gmail.com>  
**Subject:** SF Lawn Bowling Club's letter of support for new Golden Gate Park Tennis Center

To: Members of the SF Board of Supervisors

From: The San Francisco Lawn Bowling Club, Golden Gate Park

Co-founded in 1901 by John McLaren and "Sunny Jim" Rolph, the San Francisco Lawn Bowling Club would like to provide its voice of support for the proposed renovation of the Golden Gate Park Tennis facility. Our 117-year tradition of providing recreation in the park is well served by an updated, high-quality neighbor as proposed for the Golden Gate Park Tennis Center.

As you know, this core area in the park's east end is the energy epicenter for activity and community involvement in a wide range of cultural, educational and recreational activities. By upgrading facilities and extending the possibilities of use through lighting and service enhancement, more members of the community can be served with a modern facility. Of particular interest to our club is the addition of lighting that will accommodate evening use and extend safe and secure access for the city's active working population. Making park resources available year-round until 10 pm is an effective use of the San Francisco's limited resources and provides an added value to those with daytime working schedules.

It is our hope that as the final scope of the tennis project is delineated regarding park lighting and electrical services, that electrical boxes ("stub outs") adjacent to the historic bowling green #1 can be included. Later, our bowling club can raise funds to add lighting fixtures for evening activities while providing a large measure of safety to this otherwise dark section of the park. Currently the bowling club, like tennis, is constrained by the limits of daylight access. This restricts membership and makes our service unavailable to a large number of potential users. Consideration of future lighting of bowling green #1 would be a forward-thinking and cost-effective approach to updating park access and increasing utilization.

As proud hosts of the 2019 National Championships for the sport of "bowls," we look forward to partnering with Rec and Parks, the Tennis Coalition and the Golden Gate Park Tennis Center to better serve our community while enhancing amenities available to all residents and visitors.

Thank so much for your consideration!

John Grimes, Vice President  
On behalf of the San Francisco Lawn Bowling Club  
Bowling Green Drive, Golden Gate Park  
San Francisco Landmark #181

Contact: 415.297.5042 h: 45 Sutro Heights Ave, SF, CA 94121

## **Mchugh, Eileen (BOS)**

---

**From:** John Grimes <john@grimescartoons.com>  
**Sent:** Tuesday, March 13, 2018 1:13 PM  
**To:** Board of Supervisors, (BOS); Fewer, Sandra (BOS)  
**Cc:** Ginsburg, Phil (REC); info@tenniscoalitionsf.org; George Vlachos; Al Minvielle; Rita Arriaga  
**Subject:** SF Lawn Bowling Club's letter of support for new Golden Gate Park Tennis Center

To: Members of the SF Board of Supervisors

From: The San Francisco Lawn Bowling Club, Golden Gate Park

Co-founded in 1901 by John McLaren and "Sunny Jim" Rolph, the San Francisco Lawn Bowling Club would like to provide its voice of support for the proposed renovation of the Golden Gate Park Tennis facility. Our 117-year tradition of providing recreation in the park is well served by an updated, high-quality neighbor as proposed for the Golden Gate Park Tennis Center.

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As proud hosts of the 2019 National Championships for the sport of "bowls," we look forward to partnering with Rec and Parks, the Tennis Coalition and the Golden Gate Park Tennis Center to better serve our community while enhancing amenities available to all residents and visitors.

Thank so much for your consideration!

John Grimes, Vice President  
On behalf of the San Francisco Lawn Bowling Club  
Bowling Green Drive, Golden Gate Park  
San Francisco Landmark #181  
Contact: 415.297.5042 h: 45 Sutro Heights Ave, SF, CA 94121

## **Mchugh, Eileen (BOS)**

---

**From:** Board of Supervisors, (BOS)  
**Sent:** Tuesday, March 13, 2018 8:03 AM  
**To:** BOS-Supervisors  
**Subject:** FW: Support for Renovation of Tenniis Center at Golden Gate Park

**From:** John Trauth [mailto:johntrauth@aol.com]  
**Sent:** Monday, March 12, 2018 3:39 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Cc:** hsmith@olympicclubfoundation.org; rfigone@olympicclubfoundation.org  
**Subject:** Support for Renovation of Tenniis Center at Golden Gate Park

TO: The San Francisco Board of Supervisors  
FROM: The Olympic Club Foundation  
SUBJECT: Tennis Center and Facility at Golden Gate Park,

On behalf of the Olympic Club Foundation, we would like to express our strong support for the renovation of the tennis center and facility at Golden Gate Park.

We are a participating funder of this project and subsequently have reserved funds for it, which otherwise would have been directed toward other sports programs for challenged youth. Our particular interest is focused on the teaching courts where young boys and girls can learn this great game.

We hope the project will go forward expeditiously. We have funded many other projects for youth athletics in San Francisco, including other projects for SF Rec and Parks programs, but this project is a high priority for us.

John Trauth  
on behalf of the Olympic Club Foundation.

**Mchugh, Eileen (BOS)**

---

**From:** Board of Supervisors, (BOS)  
**Sent:** Thursday, March 15, 2018 5:30 PM  
**To:** BOS-Supervisors  
**Subject:** FW: Golden Gate Park Tennis Center Renovation  
**Attachments:** GGPTC letter.docx

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**From:** ruth tatum [mailto:ruthtatum2@yahoo.com]  
**Sent:** Tuesday, March 13, 2018 2:02 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Stefani, Catherine (BOS) <catherine.stefani@sfgov.org>; ruth tatum <ruthtatum2@yahoo.com>  
**Subject:** Golden Gate Park Tennis Center Renovation

To Whom It May Concern:

Please see the attached letter supporting the renovation of the Golden Gate Park Tennis Center.

Thank you,

Ruth Tatum

TO: [Board.of.Supervisors@sfgov.org](mailto:Board.of.Supervisors@sfgov.org)  
CC: [Catherine.Stefani@sfgov.org](mailto:Catherine.Stefani@sfgov.org)  
SUBJECT: Letter of Support for the Golden Gate Park Tennis Center

Dear Supervisor Stefani,

I am writing to express my support for the Golden Gate Park Tennis Center (GGPTC) renovation project. I have been a resident of SF for the past 33 years and a tennis player at GGPTC for all of those years. I play at GGP three times a week socially and for several USTA league teams. My playing there is a very important part of my life socially and to maintain my physical and mental health. I believe in this mission to create a vibrant, inclusive hub of public tennis that's open to all ages, abilities and backgrounds. The proposed plans for GGPTC will extend playable hours, provide more tennis access for youth, increase diverse recreation, and foster a community gathering space. The project is well-thought out, inclusive of all the people who use the facility and gorgeous.

As a recently retired speech pathologist, who worked in SFUSD for 28 years, I am especially supportive of the San Francisco Recreation and Park Department's Tennis and Learning Center (TLC). TLC is a comprehensive out-of-school-time program that promotes academic achievement, health and wellness, and social-emotional development for underserved youth, through the sport of tennis. Knowing intimately many underserved students who attend city supported after school programs I understand how important it is for a child (who must stay after school) to have a place to go that is in a beautiful setting, fun and have help with homework. I hope to volunteer at the Tennis and Learning Center.

Currently, TLC serves approximately 75 low-income elementary school children from citywide neighborhood recreation centers in Portola, Western Addition, and Chinatown, with plans to open a fourth site in Bayview Hunters Point in the fall of 2018. **The GGPTC renovation provides a new hub for TLC – providing a dedicated classroom space for middle school children who have graduated from neighborhood sites and continue to need academic support**, and hosting play days and other special events for the elementary school sites.

At its core, tennis teaches the most important things in life – persistence, good sportsmanship, tenacity, self-confidence – and improves long-term outcomes for youth. It promotes community and is a wonderful lifetime sport.

I have made a significant, personal donation to this project and support it wholeheartedly. I hope you will too.

Sincerely,

Ruthanne Tatum  
9 Lupine Ave., SF 94118

## Mchugh, Eileen (BOS)

---

**From:** Board of Supervisors, (BOS)  
**Sent:** Thursday, March 22, 2018 3:26 PM  
**To:** BOS-Supervisors  
**Subject:** FW: support letter for GGPTC project  
**Attachments:** support letter for GGPTC renovation project.pdf

**From:** Vicky Chung-Louie [mailto:vickyc@cycsf.org]  
**Sent:** Thursday, March 22, 2018 3:13 PM  
**To:** Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>  
**Cc:** Sarah Wan <sarahw@cycsf.org>; Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; mehrenfeld@gmail.com  
**Subject:** support letter for GGPTC project

The enclosed letter is in support for the Golden Gate Park Tennis Center renovation project.

Vicky Chung-Louie  
Project Manager  
Education - Elementary Afterschool/ Summer Programs  
[vickyc@cycsf.org](mailto:vickyc@cycsf.org)

Community Youth Center of San Francisco (CYC)  
Main Office & Computer Clubhouse  
1038 Post Street  
San Francisco, California 94109  
Tel: [415.775.2636](tel:415.775.2636) ext. 217  
Fax: [415.775.1345](tel:415.775.1345)  
[www.cycsf.org](http://www.cycsf.org)

CYC empowers youth to reach their highest potential as individuals with a positive self and cultural identity.

**NOTICE:** The information and any attachments contained in this message may be privileged, confidential, and/or protected from disclosure or unauthorized use. If the reader of this message is not the intended recipient, you are hereby notified that any dissemination, distribution or copying of this communication is prohibited. If you have received this communication in error, please notify CYC immediately by replying to this message and then deleting it. All emails sent to this address will be received by CYC (Community Youth Center) or one of its subsidiaries/affiliates and may be archived or reviewed. CYCSF.org accepts no liability for any loss or damage arising from this email, any virus transmitted, or its attachments.



**Motivating Youth to Succeed**  
啟導青年 邁步向前

*Main Office & Computer  
Clubhouse*  
1038 Post Street  
San Francisco, CA 94109  
Tel: 415-775-2636  
Fax: 415-775-1345

*Bayview Branch Office*  
4438 Third Street  
San Francisco, CA 94124  
Tel: 415-550-1151  
Fax: 415-775-1345

*Richmond Branch Office*  
319 Sixth Avenue  
Suite 201  
San Francisco, CA 94118  
Tel: 415-752-9675  
Fax: 415-752-9033

Website: [www.cycsf.org](http://www.cycsf.org)  
Email: [cyc@cycsf.org](mailto:cyc@cycsf.org)

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Mary Tsui

*Executive Director*  
Sarah Wan, M.S.W.

*A United Way Agency*

Dear Supervisor Peskin,

I am writing to express my support for the Golden Gate Park Tennis Center (GGPTC) renovation project because I believe in its mission to create a vibrant, inclusive hub of public tennis that is open to all ages, abilities and backgrounds. The proposed plans for GGPTC will extend playable hours, provide more tennis access for youth, increase diverse recreation, and foster a community gathering space.

I am especially supportive of the San Francisco Recreation and Park Department's Tennis and Learning Center (TLC). TLC is a comprehensive out-of-school-time program that promotes academic achievement, health and wellness, and social-emotional development for underserved youth, through the sport of tennis.

Currently, TLC serves approximately 75 low-income elementary school children from citywide neighborhood recreation centers in Portola, Western Addition, and Chinatown, with plans to open a fourth site in Bayview Hunters Point in the fall of 2018. **The GGPTC renovation provides a new hub for TLC – providing a dedicated classroom space for middle school children who have graduated from neighborhood sites and continue to need academic support, and hosting play days and other special events for the elementary school sites.**

At its core, tennis teaches the most important things in life – persistence, good sportsmanship, tenacity, self-confidence – and improves long-term outcomes for youth. It promotes community and is a wonderful lifetime sport, allowing all family members to play and have fun around a shared interest.

It would be so inspirational for San Francisco youth to have access to this wonderful, beautiful public facility in Golden Gate Park. I wholeheartedly support this project and hope you will too.

Sincerely,

Sarah Ching-Ting Wan, Executive Director

1038 Post Street  
San Francisco, CA 94109

**CYC empowers youth to reach their highest potential as individuals with a positive self and cultural identity.**

JOANNE HAYES-WHITE  
CHIEF OF DEPARTMENT



MARK FARRELL  
MAYOR

BOS-V

**SAN FRANCISCO FIRE DEPARTMENT**  
CITY AND COUNTY OF SAN FRANCISCO

March 19, 2018

Aaron Peskin  
Member  
Board of Supervisors  
1 Dr. Carlton B. Goodlett Place, Room 244  
San Francisco, California 94102

RE: 4<sup>th</sup> Alarm Fire – 659 Union Street  
March 17, 2018

Dear Supervisor Peskin,

This letter is a formal request that you abide the California Incident Command System Structure and the San Francisco Fire Department's protocols and procedures, which forbids individuals from interfering with Firefighters acting in the line of duty during emergency incidents.

At the 4<sup>th</sup> Alarm fire on Saturday, March 17, 2018 at 659 Union Street, your actions were distracting and obstructive to achieving containment and control of a volatile incident and jeopardized your own safety, members of the public's safety, in addition to the San Francisco Fire Department members' safety.

Fortunately, the San Francisco Fire Department's objectives were met and it is remarkable that there were no injuries at this very complex incident.

For future active emergency incidents, please refrain from engaging with the San Francisco Fire Department members until such time as the incident has been deemed safe and under control.

Thank you in advance for your cooperation.

Sincerely,

  
Joanne Hayes-White  
Chief of Department

cc: President London Breed, Board of Supervisors  
✓ Angela Calvillo, Clerk of the Board, Board of Supervisors

RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2018 MAR 20 PM 4:58  
BY [Signature]