BUDGET CATEGORY AND LINE ITEM DETAIL

ubrecipient: City and County of San Francisco				Subaward #: KI17 01 0380		
A. Personal Services – Salaries/Employee Benefits	16VOCA	16VOCA Match	17VOCA	17VOCA Match	COST	
6ALARY: 8129 Victim/Witness Investigator 1 (2.00 Total FTE for 01/01/18-12/31/19) - Jovan Thomas 82,962.72 bi-weekly x 26.10 pay periods x 1.67 FTE (01/01/18-08/31/19) 83,143.04 bi-weekly x 26.10 pay periods x 0.33 FTE 09/01/19-12/31/19)	\$129,136		\$27,071		\$129,130 \$27,07	
3129 Victim/Witness Investigator 1 (1.33 FTE for 01/01/18-08/31/19) -Maria Reynoso 52,780.02 bi-weekly x 26.10 pay periods x 1.33 FTE 01/01/18-08/31/19) 440 bilingual pay x 26.10 pay period x 1.333 FTE 01/01/18-08/31/19)	\$43,257 \$609	\$46,471 \$783	_	\$6,775	\$96,50: \$1,39:	
BENEFITS: Social Security: 6.2% annual rate x \$227,031 (01/01/18-08/31/19) Social Security: 6.2% annual rate x \$27,071 (09/01/19-12/31/19)	\$10,726	\$2,930	\$1,678	\$420	\$14,070 \$1,67 0	
Social Security - Medicare: 1.45% annual rate x 3227,031 (01/01/18-08/31/19) Social Security - Medicare: 1.45% annual rate x	\$2,509	\$685	NG38	\$98	\$3,29	
627,071 (09/01/19-12/31/19) Health Insurance: \$4,268 annual rate x 3.00 FTE 01/01/18-08/31/19) Health Insurance: \$4,268 annual rate x 0.33 FTE	\$12,804		\$393		\$39 \$12,80 \$1,40	
09/01/19-12/31/19) Dependent Coverage: \$8,625 annual rate x 3.00 FTE 01/01/18-08/31/19) Dependent Coverage: \$8,625 annual rate x 0.33 FTE	\$21,138	\$4,184	\$1,408 \$553		\$25,87	
09/01/19-12/31/19) .ong Term Disability: 0.39% annual rate x \$227,031 01/01/18-08/31/19) .ong Term Disability: 0.39% annual rate x \$27,071	\$675	\$184	\$2,848	\$26	\$2,84 \$88	
09/01/19-12/31/19) Retirement: 23.92% annual rate x \$227,031 (01/01/18- 08/31/19) Retirement: 23.92% annual rate x \$27,071 (09/01/19-	\$41,382	\$11,303	\$106	\$1,621	\$10 \$54,30	
2/31/19) Jnemployment Insurance): 0.27% annual rate x i227,031 (01/01/18-08/31/19) Jnemployment Insurance): 0.27% annual rate x	\$469	\$127	\$5,433	\$1,042 \$17	\$6,47 \$61	
8/31/19) Dental Rate: \$1,321 annual rate x 0.33 FTE (09/01/19-	\$3,963		\$73		\$7 \$3,96 \$43	
Dental Rate: \$1,321 annual rate x 3.00 FTE (01/01/18-)8/31/19) Dental Rate: \$1,321 annual rate x 0.33 FTE (09/01/19-12/31/19)	\$3,963		\$436			
Personal Section Totals	\$266,667	\$66,667	\$39,999	\$10,000	\$383,3	

BUDGET CATEGORY AND LINE ITEM DETAIL

brecipient: City and County of San Francisco			Subaward #: KI17 01 0386		
Operating Expenses	16VOCA	16VOCA Match	17VOCA	17VOCA Match	COST
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erating Section Totals	\$0	\$0	\$0	\$0	
ERATING SECTION TOTAL					

BUDGET CATEGORY AND LINE ITEM DETAIL

precipient: City and County of San Francisco				Subaward #:	Subaward #: KI17 01 0380		
C. Equipment	16VOCA	16VOCA Match	17VOCA	17VOCA Match	соѕт		
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uipment Section Totals	\$0	\$0	\$0	\$0			
QUIPMENT SECTION TOTAL					\$0		
Category Totals							
Same as Section 12G on the Grant Subaward Face Sheet	\$266,667	\$66,667	\$39,999	\$10,000			
otal Project Cost							