

**BUDGET CATEGORY AND LINE ITEM DETAIL**

Subrecipient: City and County of San Francisco				Subaward #: KI17 01 0380	
A. Personal Services – Salaries/Employee Benefits	16VOCA	16VOCA Match	17VOCA	17VOCA Match	COST
<b>SALARY:</b>					
8129 Victim/Witness Investigator 1 (2.00 Total FTE for 01/01/18-12/31/19) - Jovan Thomas \$2,962.72 bi-weekly x 26.10 pay periods x 1.67 FTE (01/01/18-08/31/19) <b>\$3,143.04 bi-weekly x 26.10 pay periods x 0.33 FTE (09/01/19-12/31/19)</b>	\$129,136		\$27,071		\$129,136 \$27,071
8129 Victim/Witness Investigator 1 (1.33 FTE for 01/01/18-08/31/19) -Maria Reynoso \$2,780.02 bi-weekly x 26.10 pay periods x 1.33 FTE (01/01/18-08/31/19) \$40 bilingual pay x 26.10 pay period x 1.333 FTE (01/01/18-08/31/19)	\$43,257 \$609	\$46,471 \$783		\$6,775	\$96,503 \$1,392
<b>BENEFITS:</b>					
Social Security: 6.2% annual rate x \$227,031 (01/01/18-08/31/19) <b>Social Security: 6.2% annual rate x \$27,071 (09/01/19-12/31/19)</b>	\$10,726	\$2,930		\$420	\$14,076 \$1,678
Social Security - Medicare: 1.45% annual rate x \$227,031 (01/01/18-08/31/19) <b>Social Security - Medicare: 1.45% annual rate x \$27,071 (09/01/19-12/31/19)</b>	\$2,509	\$685		\$98	\$3,292 \$393
Health Insurance: \$4,268 annual rate x 3.00 FTE (01/01/18-08/31/19) <b>Health Insurance: \$4,268 annual rate x 0.33 FTE (09/01/19-12/31/19)</b>	\$12,804				\$12,804 \$1,408
Dependent Coverage: \$8,625 annual rate x 3.00 FTE (01/01/18-08/31/19) <b>Dependent Coverage: \$8,625 annual rate x 0.33 FTE (09/01/19-12/31/19)</b>	\$21,138	\$4,184	\$553		\$25,875 \$2,848
Long Term Disability: 0.39% annual rate x \$227,031 (01/01/18-08/31/19) <b>Long Term Disability: 0.39% annual rate x \$27,071 (09/01/19-12/31/19)</b>	\$675	\$184		\$26	\$885 \$106
Retirement: 23.92% annual rate x \$227,031 (01/01/18-08/31/19) <b>Retirement: 23.92% annual rate x \$27,071 (09/01/19-12/31/19)</b>	\$41,382	\$11,303		\$1,621	\$54,306 \$6,475
Unemployment Insurance: 0.27% annual rate x \$227,031 (01/01/18-08/31/19) <b>Unemployment Insurance: 0.27% annual rate x \$27,071 (09/01/19-12/31/19)</b>	\$469	\$127		\$17	\$613 \$73
Dental Rate: \$1,321 annual rate x 3.00 FTE (01/01/18-08/31/19) <b>Dental Rate: \$1,321 annual rate x 0.33 FTE (09/01/19-12/31/19)</b>	\$3,963				\$3,963 \$436
<b>Personal Section Totals</b>	<b>\$266,667</b>	<b>\$66,667</b>	<b>\$39,999</b>	<b>\$10,000</b>	<b>\$383,333</b>
<b>PERSONAL SECTION TOTAL</b>					<b>\$383,333</b>



