

**Margaret Hayward**

Design /Planning	\$ 2,800,000
Project Management	\$ 700,000
Permits/ Fees/ geotech/surveys	\$ 3,022,082
Construction	\$ 16,900,000
Construction contingecy	\$ 1,690,000
Project Budget	\$ 25,112,082

**Funding Sources**

2012 CSNP Bond	\$ 13,900,000
Development Impact	\$ 7,800,000
Private Gift	\$ 1,300,000
16-HRPP Grant	\$ 2,112,082
	\$ 25,112,082

**Donaldina Cameron House**

Construction	\$ 650,000
Engineering Plan	\$ 24,000
Project Budget	\$ 674,000

**Funding Sources**

15-HRPP Grant	\$ 10,000
CDBG	\$ 14,000
16-HRPP Grant	\$ 650,000
	\$ 674,000

**Boys & Girls Clubs of San Francisco - Columbia Park Funding Sources**

Construction	\$ 246,675	16-HRPP Grant	\$ 214,500
		Agency Matching Funds	\$ 32,175
Project Budget	\$ 246,675		\$ 246,675

**Vietnamese Youth Development Center**

Construction	\$ 509,400	16-HRPP Grant	\$ 300,000
		Local Housing Trust Fund	\$ 141,400
		Agency Matching Funds	\$ 68,000
Project Budget	\$ 509,400		\$ 509,400