




Ben Rosenfield
Controller

Todd Rydstrom
Deputy Controller


MEMORANDUM

TO: The Honorable Board of Supervisors
Clerk of the Board

FROM: Ben Rosenfield, Controller


DATE: May 1, 2018

SUBJECT: San Francisco Municipal Transportation Agency (MTA)
Mayor's FY 2018-19 & FY 2019-20 Proposed Budget

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This memorandum outlines items included in the SFMTA FY 2018-19 & FY 2019-20 Mayor's Proposed Budget over which the Board of Supervisors has line-item approval authority.

Pursuant to Charter Article 8A.106, the Board of Supervisors (Board) may only approve or reject the entire MTA's budget, and has no discretion to modify or reject specific expenditures contained therein. The Board may allow the MTA's budget to take effect without any action on its part, or it may reject the MTA's budget by a seven-elevenths' vote. However, additional General Fund support to the MTA over the base amount stipulated in the Charter is subject to normal budgetary review and amendment under the general financial provisions of the Charter.

The FY 2018-19 & FY 2019-20 Mayor's Proposed Budget for the MTA appropriates the following General Fund and other revenue sources in addition to the base amount. Approval of expenditures related to these sources follows the general provisions of the Charter, under which the Board may modify proposed expenses at the level of appropriation.

1. Mission Bay Transportation Improvement Fund transfers from the General Fund of \$2,370,000 in FY 2018-19 and \$3,873,110 in FY 2019-20.
2. Development impact fees for various capital projects as proposed by the Interagency Plan Implementation Committee (IPIC) of \$4,554,000 in FY 2018-19 and \$5,094,000 in in FY 2019-20.
3. Transit Sustainability Fees for various transit related capital projects of \$6,955,463 in FY 2018-19 and \$10,743,483 in FY 2017-18.

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Please contact me or Michelle Allersma, Director of the Controller's Office Budget and Analysis Division, at (415) 554-4792 if you have any questions regarding this information.

cc: Kelly Kirkpatrick, Mayor's Budget Office
Sonali Bose, MTA
Severin Campbell, Board of Supervisors Budget & Legislative Analyst