A. UNRESTRICTED (Traditionally Funded Programs)	FY 19
Grants to Branches	\$15,000
Children & Youth Services	
General Systemwide Programming	\$90,000
Summer Reading Programming	\$73,000
Effie Lee Morris Program	\$5,000
Book Buddies	\$1,300
	\$169,300
Public Affairs	
Community Relations/Promotions & Marketing	\$35,000
Community Programs & Exhibitions	
Connected Community	\$90,000
Volunteer Services Recognition Event	\$5,000
Collection Development Discretionary Fund	\$2,500
	\$97,500
Strategic Initiatives	\$30,000
Professional Development	
Educational Opportunities	\$30,000
Staff Recognition Event	\$4,000
Staff Holiday Party	\$12,500
Training Refreshment Fund	\$2,500
	\$49,000
Friends Initiatives	
At the Library	\$9,000
One City, One Book	\$21,700
	\$30,700
A. UNRESTRICTED TOTAL	\$426,500
B. DONOR RESTRICTED	
B. DONOR RESTRICTED TOTAL	\$386,850
TOTAL FUNDING REQUEST	\$813,350