### CITY & COUNTY OF SAN FRANCISCO

#### HUMAN SERVICES AGENCY

promotes well-being and self-sufficiency among individuals, families and communities

## **Department of Aging and Adult Services**



Budget and Finance Committee – May 3, 2018 CITY & COUNTY OF SAN FRANCISCO



## Dignity Fund Year 1 Allocation

Voter-approved initiative Prop. I establishes a set-aside to fund services for seniors and people with disabilities: \$6M GF in new funding in FY17-18

New Initiatives	Funding		
Expand Caregiver Support	\$750,000		
Foster Innovative Community Service Centers/Activities	\$1,650,000		
Support Housing Retention	\$500,000		
Legal Services & Financial Planning	\$587,500		
Enhance Nutrition and Wellness	\$1,010,000		
Support for Veterans	\$400,000		

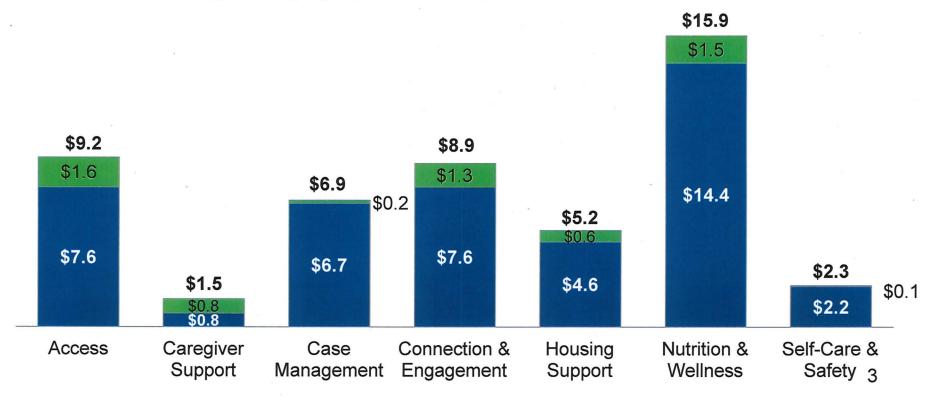


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\$44M GF in FY16-17 for Dignity Fund Eligible Services \$6M GF Growth in FY17-18 (Dollars in Millions)

FY16-17 Original Budget (GF)

Proposed Allocation of FY17-18 \$6M Growth



\*Total figures may not be the same as the sum of the stacked bars due to rounding.

# Dignity Fund Community Needs Assessment

	8	FY 17/18				
		Dignity Fund Year 1				
July Aug Sept	Oct Nov	Dec Jan	Feb	March A	pr May	June
Procure Consultant(s)				ĪĪ		Ī
Develop DFCNA Plan						
	Literature Review	and Data Analysis				
	<b>Community Forums</b>			Submit	DAAS	SFBOS
	Communit	ty Survey		final DFCNA		
		Focus Groups		to DAAS Commission		DFCNA due
		Draft DFCNA		Commission	DFCNAUUe	uue
DFCNA pl shared pu		with OAC, SPWG	CNA shar 5, and oth lepartme	er	Joint public hear (DAAS Commissie & OAC)	-