

File No. 180484

Committee Item No. _____

Board Item No. 26

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: _____

Date: _____

Board of Supervisors Meeting

Date: May 15, 2018

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Introduction Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER

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Prepared by: Jocelyn Wong

Date: May 10, 2018

Prepared by: _____

Date: _____

1 [Urging the Mayor to Fund Specific Cross-Departmental Priorities in the Two-Year Budget for
2 FYs 2018-2019 and 2019-2020]

3 **Resolution urging the Mayor to fund specific cross-departmental budget priorities,**
4 **including pedestrian safety for seniors, workforce development, out of school time for**
5 **youth, and to develop a strategic funding framework for cultural districts in the two-**
6 **year budget for FYs 2018-2019 and 2019-2020.**

7
8 WHEREAS, The Mayor of San Francisco will release the proposed two-year budget for
9 the City and County of San Francisco for FYs 2018-2019 and 2019-2020 on June 1, 2018;
10 and

11 WHEREAS, The San Francisco Board of Supervisors has discretionary authority to
12 amend and supplement the Mayor's proposed Budget through the legislative process; and

13 WHEREAS, The Budget Legislative Analyst identified several budget priorities for the
14 Board of Supervisors, as is reflected in their presentation to the Budget and Finance
15 Committee on March 22, 2018, and which is on file with the Clerk of the Board of Supervisors
16 in File No. 180250, which is declared to be a part of this Resolution as if set forth fully herein;
17 and

18 WHEREAS, The San Francisco Municipal Transportation Agency (SFMTA) Budget for
19 FYs 2018-2019 and 2019-2020 was introduced on May 1, 2018, and is scheduled for a vote
20 by the Board of Supervisors on May 24, 2018; and

21 WHEREAS, Children's and Youth Services was identified as a priority area for the
22 Board of Supervisors in File 180250; and

23 WHEREAS, The Department of Children, Youth, and their Families (DCYF) completed
24 a Community Needs Assessment in 2017, which was heard and approved by the Board of
25 Supervisors on July 21, 2017, and which is on file with the Clerk of the Board of Supervisors

1 in File No. 170709, which is declared to be a part of this Resolution as if set forth fully herein;
2 and

3 WHEREAS, Senior Services was identified as a priority area for the Board of
4 Supervisors in File 180250; and

5 WHEREAS, Workforce Development and the Pipeline to City Jobs was identified as a
6 priority area for the Board of Supervisors in File 180250; and

7 WHEREAS, The Office of Economic and Workforce Development funds approximately
8 \$15 million for workforce development programs through city grants, enrolling approximately
9 4,800 individuals in FY2016-2017, of which \$8.1 million is dedicated specifically to sector
10 academies; and

11 WHEREAS, Workforce development was identified as a potential area to improve clean
12 streets, homelessness and housing, and public safety, which were identified the primary
13 Board of Supervisor budget priority areas in the FY2018-2019 budget; and

14 WHEREAS, Previous hearings regarding the FY2018-2019 budget emphasized staffing
15 challenges across specific departments, particularly the Sheriff's Department, and the civilian
16 workforce at the Police Department; and

17 WHEREAS, Cultural District Staffing was identified as a priority area for the Board of
18 Supervisors in File 180250; and

19 WHEREAS, The formalization of a process establishing Cultural Districts in the City of
20 San Francisco is currently pending before the Board of Supervisors, and is on file with the
21 Clerk of the Board of Supervisors in File No. 171140, which is declared to be a part of this
22 Resolution as if set forth fully herein; and

23 WHEREAS, Cultural Districts can preserve, strengthen, and promote cultural assets in
24 San Francisco, supporting communities at risk of displacement; and
25

1 WHEREAS, Pedestrian Safety was identified as a priority area for the Board of
2 Supervisors in File 180250; and

3 WHEREAS, San Francisco established the Vision Zero program in 2014, comprised of
4 Safe Streets, Safe People, and Safe Vehicles plans, which include both infrastructure
5 investments for streetscapes as well as targeted public education campaigns; and

6 WHEREAS, 2017 was the least deadly year for traffic-related incidents in San
7 Francisco recorded history; and

8 WHEREAS, On May 3, 2018, a representative of the SFMTA testified that public
9 education campaigns through the Safe People and Safe Vehicles have not yet established
10 specific metrics to evaluate their efficacy; and

11 WHEREAS, Pedestrians over the age of 65 and seniors make up a disproportionate
12 percentage of pedestrian fatalities in San Francisco; and

13 WHEREAS, The SFMTA manages a crossing guard program to guide pedestrian
14 students near their schools; and

15 WHEREAS, Additional priorities identified by the Budget and Legislative Analyst
16 include Street Repair, Street Landscaping, Clean and Safe Parks, and Public Housing
17 improvements, reflected in File 180250; therefore, be it;

18 RESOLVED, That the Board of Supervisors urges the Mayor to highlight workforce
19 development in his FYs 2018-2019 and 2019-2020 budgets, particularly for transitional aged
20 youth and homeless and formerly homeless individuals; and, be it

21 FURTHER RESOLVED, That the Office of Economic and Workforce Development
22 (OEWD) and Human Services Agency should develop a plan for using its existing workforce
23 development infrastructure to develop a pipeline for city employment; and
24
25

1 FURTHER RESOLVED, That the Board of Supervisors urges the San Francisco
2 Municipal Transportation Agency to emphasize senior pedestrians in their Safe People and
3 Safe Vehicles Vision Zero Public Education campaigns; and, be it

4 FURTHER RESOLVED, That the Mayor should fund a transportation or mobility plan
5 for seniors, including paratransit vans where necessary; and, be it

6 FURTHER RESOLVED, That the Board of Supervisors urges SFMTA to report to the
7 Board of Supervisors a plan for crossing guard hiring and retention, and their allocation across
8 the City school system; and, be it

9 FURTHER RESOLVED, That the Mayor should prioritize "out of school time" in any
10 additional funding programs for Children's and Youth Services, including summer
11 programming, after school programming, and workforce development, and with special
12 attention to services for teens and adolescents; and, be it

13 FURTHER RESOLVED, That the OEWD and Mayor's Office of Housing develop a
14 specific staffing and funding proposal for supporting existing and future Cultural Districts in
15 San Francisco and report to the Board of Supervisors.

Print Form

Introduction Form

By a Member of the Board of Supervisors or Mayor

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

2018 MAY -8 PM 4:47

BY MS Time stamp
or meeting date

I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee. (An Ordinance, Resolution, Motion or Charter Amendment).
- 2. Request for next printed agenda Without Reference to Committee.
- 3. Request for hearing on a subject matter at Committee.
- 4. Request for letter beginning : "Supervisor [] inquiries"
- 5. City Attorney Request.
- 6. Call File No. [] from Committee.
- 7. Budget Analyst request (attached written motion).
- 8. Substitute Legislation File No. []
- 9. Reactivate File No. []
- 10. Question(s) submitted for Mayoral Appearance before the BOS on []

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission
- Youth Commission
- Ethics Commission
- Planning Commission
- Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use the Imperative Form.

Sponsor(s):

Cohen, Stefani, Fewer

Subject:

Resolution Urging the Mayor to fund specific cross-departmental priorities in the two-year budget for FY2018-19 and 2019-20

The text is listed:

Resolution urging the Mayor to fund specific cross-departmental budget priorities in FY 2018-19 and 19-20, including pedestrian safety for seniors, workforce development, out of school time for youth, and to develop a strategic funding framework for cultural districts.

Signature of Sponsoring Supervisor:

For Clerk's Use Only