[Accept and Expend Grant - California Governor's Office of Emergency Services, Victim Witness Assistance Program - \$984,876]

Resolution retroactively authorizing the Office of the District Attorney to accept and expend a grant in the amount of \$984,876 from the California Governor's Office of Emergency Services for the Victim Witness Assistance Program for the grant period of October 1, 2017, through September 20, 2018.

WHEREAS, The Office of the District Attorney applied for funding from the California Governor's Office of Emergency Services (Cal OES) for the "Victim Witness Assistance Program" and was awarded \$984,876; and

WHEREAS, The purpose of the grant is to provide comprehensive assistance programs for victims and witnesses of crime, and to handle the trauma experienced by victims and witnesses to allow for faster and more complete recovery from the effects of crime; and

WHEREAS, This recurring grant was budgeted in the FY2017-2018 and FY2018-2019 Annual Budget and Appropriation Ordinance, Ordinance No. 156-17; and

WHEREAS, On June 16, 2017, Cal OES adopted the Federal Fiscal Year for this recurring grant award by amending the grant end date from June 30th to September 30th and awarded additional FY2016-2017 funds of \$432,670; and

WHEREAS, The amount of \$432,670 from the FY2017-2018 appropriation was used to align funds with the change in grant end date and increased award amount; and

WHEREAS, The FY2017-2018 remaining appropriation is \$549,678; and WHEREAS, The amount of \$435,198 is required to be appropriated to equal the total amount of \$984,876 awarded to the Office of the District Attorney for the 2017-18

Federal Fiscal Year; and

WHEREAS, The increased appropriation does not require an amendment to the Annual Salary Ordinance (ASO); and

WHEREAS, The federal portion of the grant, VOCA, requires a match of \$204,991; and the sources of match are paid by the grantor using State Penalty Assessment Fund and District Attorney's Office general fund; and

WHEREAS, The grant includes provision for indirect costs of \$88,919; now, therefore, be it

RESOLVED, That the Board of Supervisors hereby authorizes the Office of the District Attorney to retroactively accept and expend, on behalf of the City and County of San Francisco, a grant of \$984,876 from the California Governor's Office of Emergency Services for the Victim Witness Assistance Program for FY2017-2018 for the period October 1, 2017 through September 30, 2018.

| 1 | Recommended:                             | Approved:   | ^ (D) ( ( ) Q ( |
|---|--|-------------|-----------------|
| 2 |  | Sort        | Mark Farrell    |
| 3 |  | 4,          | Mayor           |
| 4 |  |             |                 |
| 5 | Eugene Clendinen                         |             |                 |
| 6 | Chief Administrative & Financial Officer |             |                 |
| 7 | for George Gascón                        | Approved: _ | Caima Le France |
| 8 | District Attorney                        | Roc         | Ben Rosenfield  |
| 9 |  | V           | Controller      |
| 0 |  |             |                 |
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| 4 |  |             |                 |



## City and County of San Francisco **Tails**

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

## Resolution

File Number:

180334

Date Passed: May 08, 2018

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April 26, 2018 Budget and Finance Sub-Committee - RECOMMENDED

May 08, 2018 Board of Supervisors - ADOPTED

Ayes: 11 - Breed, Cohen, Fewer, Kim, Peskin, Ronen, Safai, Sheehy, Stefani, Tang and Yee

File No. 180334

I hereby certify that the foregoing Resolution was ADOPTED on 5/8/2018 by the Board of Supervisors of the City and County of San Francisco.

> **Angela Calvillo** Clerk of the Board

Mark E. Farrell

Mayor