

TIDA Appropriations (2 year)

			2018-2019	2019-2020
Account Type	Authority ID	Authority Title	FTE	FTE
Revenue	16525	AD Treasure Island Project	13,460,000	12,461,000
	20275	AD Treasure Island Art Fee	1,600,000	1,600,000
SubFund Total:			15,060,000	14,061,000
Expenditures	16525	AD Treasure Island Project	13,460,000	12,461,000
	20275	AD Treasure Island Art Fee	1,600,000	1,600,000
SubFund Total:			15,060,000	14,061,000

TIDA Budgeted Position Counts (FTE) by Job Code

					2018-2019	2019-2020
Job Code	Title	Low	Type	High	FTE	FTE
0933_C	Manager V				1.00	1.00
0943_C	Manager VIII				1.00	1.00
0953_C	Deputy Director III				1.00	1.00
1408_C	Principal Clerk				1.00	1.00
1823_C	Senior Administrative Analyst				3.00	3.00
1824_C	Principal Administrative Analyst				2.00	2.00
1840_C	Junior Management Assistant				1.00	1.00
4140_C	Real Property Manager				1.00	1.00
4143_C	Principal Real Property Officer				1.00	1.00
TEMPM_E	Temporary - Miscellaneous				0.15	0.14
SubFund Total:					12.15	12.14