

Recurring FY 2018-2019 State Grants, Attachment A

	Program/ Sub-Program	Agency	Program/ Sub-Program	State Contract Number	FY 18-19 Grant Term	FY 18-19 Grant Amount	FY 18-19 Indirect Costs	Indirect Cost Information	Match	In-kind	Subcontract Amount
1	Center for Research	The Regents of the University of California	Federal Pass-through	10120sc	4/1/19 - 3/31/20	23,622	2,531	12% of tdc	-	-	-
2	Center for Research	The Regents of the University of California	Federal Pass-through	10408sc	4/1/19 - 3/31/20	13,640	1,461	12% of tdc	-	-	-
3	Administration	CDPH - EPO	Federal Pass-through	17-10188	7/1/18 - 6/30/19	310,894	15,545	7.6856% of personnel cost	-	-	73,082
4	AIDS Office - Health Services	CA Dept. of Public Health (CDPH)	Federal Pass-through	15-11073	4/1/18 - 3/31/19	2,663,405	-	-	-	-	2,376,366
5	Center for Research	The Regents of the University of California	Federal Pass-through	8940sc a02	4/1/19 - 3/31/20	40,504	4,340	12% of mtcd	-	-	-
6	Center for Research	The Regents of the University of California	Federal Pass-through	8278sc a3	8/1/18 - 7/31/19	2,827	303	12% of tdc	-	-	-
7	Center for Research	The Regents of the University of California	Federal Pass-through	8775sc .02	4/1/19 - 3/31/20	31,994	3,428	12% of tdc	-	-	-
8	Center for Research	The Regents of the University of California	Federal Pass-through	8829sc a03	9/30/18 - 9/29/19	11,444	1,226	12% of tdc	-	-	-
9	Center for Research	The Regents of the University of California	Federal Pass-through	8952sc a4	6/1/18 - 5/31/19	40,772	1,459	12% of tdc	-	-	-
10	Health Education-Immigrant Health	CA Dept. of Health Services	Federal Pass-through	17-38-90899-00	10/1/18- 9/30/19	375,000	-	-	-	-	179,148
11	Health Education - Health Promotion	CA Department of Transportation	Federal Pass-through	ATPLNI-6447(008)	09/01/18-8/31/19	1,205,500	-	-	-	-	874,967
12	Epidemiology & Disease Control	CDPH-Emergency Preparedness	State	17-10188	7/1/18-6/30/19	88,247	4,412	5.3% of personnel	-	-	-
13	Bridge HIV	The Regents of the University of California	Federal Pass-through	10612sc	9/1/18 - 8/31/19	26,951	2,888	12% of tdc	-	-	-
14	TB Control	CA Department of Public Health	Federal Pass-through	Award Letter 9/29/17	09/29/18 - 09/28/19	244,566	-	-	-	-	-
15	TB Control	California Department of Public Health	State	TBCB67CTCA	07/01/18 - 06/30/19	161,499	-	-	-	-	155,366
16	Environmental Health	State Water Resources Control Board	State	D17-08-006	7/1/18 - 6/30/19	493,000	40,096	9% of personnel	-	-	-
17	Center for Research	University of Southern California	Federal Pass-through	70740673	9/30/18 - 9/29/19	19,727	2,829	24.03% of salaries	-	-	-

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1	Technical Assistance PEPFAR 10120sc SFDPH will provide technical assistance to UCSF.	W. McFarland / Jessica	255-3702	CTR0000329	Natalie	Active
2	Strategic Info Technical Assistance Consortium (SITAC) Dr. McFarland will provide his expertise in the sampling frame & overall design of the population size estimation activities.	W. McFarland / Jessica	255-3702	CTR00000567	Natalie	Pending
3	Hospital Preparedness Program Grant funds the planning and coordination of hospital preparedness activities for health care facilities	Amanda Kwong	(628) 206-7618	HCAC1119	Jeff	Active
4	HIV Care Program - SAM HCP is a Two-tiered approach to service prioritization & delivery based on service categories defined by HRSA. Tier 1 services are outpatient & ambulatory medical care. Tier 2 support access to tier 1.	Bill Blum / Saj	255-3512	HCAO1619	Olive	Active
5	Atlanta HQ UCSF Technical Assistance To support UCSF and CDC-Namibia in implementing a Biological & Behavioral surveillance study among MARPs including female sex workers and MSM in multiple locations in Namibia	W. McFarland/Jessica	255-3702	HCAO5419	Natalie	Active
6	Effects of Polydrug Use, Adulterants & HIV on Cardiac Injury Dr. Coffin will advise on issues regarding symptoms of toxicity, fatal and non-fatal overdose, and overdose prevention interventions, as well as provide guidance on clinical issues.	P. Coffin/Saj	255-3512	HCAO8419	Natalie	Active
7	MOZ Strategic Information H. Raymond will provide expertise in key populations mapping and size estimation activity in Mozambique.	H. Raymond/Jessica	255-3702	HCAO9219	Natalie	Active
8	Economic Analysis for Prevention of Disease (EMPoD) Dr. McFarland will provide epidemiological expertise, including collection of existing data. Dr. Liu will oversee the development of the project & contribute expertise in substance use.	P. Coffin / Jessica	255-3702	HCAO9319	Natalie	Inactive
9	Western States Node of the National Drug Abuse Treatment SFDPH will work in conjunction with the UCSF to provide the infrastructure for the Western States Node of the Nat'l Drug Abuse Treatment Clinical Trials Network.	P. Coffin / Saj	255-3512	HCAO9819	Natalie	Active
10	Refugee Health Assessment Program TB/Communicable disease control, health education and counseling services to refugees	Patricia Edwin	415-581-2418	HCAP0319	Victoria	Active
11	Safe Routes to School-San Francisco To Promote safe walking and biking to and from schools in San Francisco	Ana Validzic	206-7645	HCC0919	Miguel	Active
12	CA Pandemic Influenza Preparedness Prepare for and respond to bioterrorism, infectious disease outbreaks, and other public health threats and emergencies.	Amanda Kwong	628-206-7618	HCD11319	Elizabeth	Active
13	UCSF-GIVI Center for AIDS Research The goal of the CFAR Mentoring Program Director is to create a new vision for and sustain a comprehensive two year mentoring program for early career HIV investigators, providing each with access to the tools needed for future success in academic research.	J. Fuchs / Saj	255-3512	HCD13419	David	Pending
14	Tuberculosis Epidemiologic Studies Tuberculosis Epidemiology Studies (TB ESC) Task Order "Improving the Diagnosis and Treatment of Latent Tuberculosis Infection	Laura Romo	415-206-2276	HCDC1219	Victoria	Active
15	Support Tuberculosis Prevention & Control Activities Local assistance funding to support tuberculosis (TB) prevention & control activities	Lorna Garrido	415-206-6101	HCDC2219	Victoria	Active
16	State Local Oversight Program Local oversight of clean-up activities of leaking underground storage tank sites.	Mamdouh Awwad	252-3926	HCEH0819	Olive	Active
17	Improving Acceptance, Integration, & Health Among LGBT Service Members Dr. Raymond will be responsible for assisting with RDS protocol, sampling and data RDS specific collection development.	H. Raymond/Jessica	255-3702	HCIV0119	Natalie	Inactive

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18	Bridge HIV	The Regents of the University of California, OP	State	PR15-SFDPH-026	4/1/18 - 3/31/19	77,897	10,614	24.03% of salaries	-	-	-
19	Center for Research	California Department of Public Health	Federal Pass-through	16-10233	9/1/18 - 8/31/19	106,000	3,193	25% of personnel costs	-	-	85,856
20	Center for Research	The Regents of the University of California	Federal Pass-through	9289sc a01	4/1/19 - 3/31/20	13,639	1,461	12% of tdc	-	-	-
21	Center for Research	The Regents of the University of California	Federal Pass-through	9563sc	8/1/18 - 7/31/19	14,000	1,500	12% of tdc	-	-	-
22	AIDS Office - Health Services	CA Dept. of Public Health (CDPH)	Federal Pass-through	16-10856	11/30/18 - 9/29/19	1,551,825	-	-	-	-	1,551,825
23	Center for Research	The Regents of the University of California	Federal Pass-through	9733sc a01	4/1/19 - 3/31/20	9,983	1,070	12% of tdc	-	-	-
24	Center for Research	The Regents of the University of California	Federal Pass-through	9833sc a01	9/1/18 - 8/31/19	27,646	2,962	12% of tdc	-	-	-
25	Center for Research+A27:L28	The Regents of the University of California	State	M-Mandel-SFDPH-00sc a1	9/1/18 - 8/31/19	27,646	2,962	12% of tdc	-	-	-
26	Center for Research	The Regents of the University of California	Federal Pass-through	9974sc	9/30/18 - 6/30/19	47,254	5,063	12% of tdc	-	-	-
27	MCH	CDOH - MCH Branch	Federal Pass-through	15-10169	7/1/18-6/30/19	1,128,429	200,140	25% of personnel	-	-	-
28	MCH	CDPH-MCH Branch	Federal Pass-through	15-10979	7/1/18- 6/30/19	130,508	21,473	25% of Personnel	-	-	10,359
29	Environmental Health	CDPH-CLPPB	Multiple funding sources	17-10259	7/1/18 - 6/30/19	692,016	84,690	15% of personnel costs	-	-	-
30	ARCHES	CDPH-Office of AIDS	State	16-10798	7/1/18 - 6/30/19	760,728	85,626	15% of personnel costs	-	-	-
31	TB Control	Department of Health Services	State	Letter dated June 30,2017	07/01/18-06/30/19	331,037	-	-	-	-	-
32	Epidemiology & Disease Control	CDPH - Immunization Branch	Federal Pass-through	17-10072	7/1/18-6/30/19	292,627	-	-	-	-	-

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18	PrEP-T: Advancing PrEP Delivery in the Transgender Community SFDPH shall conduct Calif. HIV/AIDS research in accordance with the proposal entitled "PrEP-T: Advancing PrEP Delivery in the Transgender Community."	A. Liu / Saj	255-3512	HCIV0219	David	Pending
19	Prescription Drug Overdose Prevention Project To develop & produce educational materials around naloxone & opioid stewardship to be used for an academic detailing intervention with <u>medical providers & pharmacist in Calif. counties.</u>	P. Coffin/Saj	255-3512	HCIV0319	Natalie	Active
20	GH13-1328, HQ Technical Assistance to Countries-PEPFAR 9289sc SFDPH will provide technical assistance & capacity building for in-country partners on cascade analysis & HIV case-based surveillance <u>activities.</u>	McFarland / Jessica	255-3702	HCIV0419	Natalie	Active
21	Development of an HIV Self-Testing Intervention Development of an HIV Self-Testing intervention to reduce HIV risk <u>among MSM</u>	W. McFarland/Jessica	255-3702	HCIV0719	Natalie	Inactive
22	RWPB Supplemental - X08 Subset of services categories intended to improve client linkage and <u>retention in HIV care.</u>	Bill Blum/Sajid	255-3512	HCIV0919	Olive	Active
23	Technical Assistance to Countries - PEPFAR, 9733 sc H. Raymond will provide technical assistance on all key-population activities including the key population incidence surveillance activities.	H. Raymond / Jessica	255-3702	HCIV1019	Natalie	Active
24	Center for AIDS Prevention Studies - 9833sc Dr. McFarland will provide in-depth mentoring to postdoctoral fellows in TAPS, other UCSF-affiliated training programs, & other scientists thru peer reviews w/ an emphasis on working in int'l settings	W. McFarland / Jessica	255-3702	HCIV1319	Natalie	Pending
25	GHS International Training Program-Mandel Dr. McFarland serves as a member of our core teaching faculty and primary mentor to ITAPS trainees in the Mentoring Skills Training Program, the Scientific Manuscript Writing Program, and the Grant <u>Writing Program.</u>	W. McFarland / Jessica	255-3702	HCIV1419	Natalie	Pending
26	Population-based HIV Impact Assessments- PEPFAR Dr. McFarland will provide technical assistance in the design and implementation of the Namibia PHIA through conference call consultation, assistance developing study and training materials, and facilitating in country face-to-face technical assistance as needed.	W. McFarland / Jessica	255-3702	HCIV1619	Natalie	Inactive
27	Nurse Family Partnership Nurses providing home visits with priority given to women with high risk factors to help women break the cycle of poverty and abuse.	Joshua Nossiter/Mary Hansell	558-4037	HCMC0219	Elizabeth	Active
28	Project LAUNCH Replicates specific successful early childhood strategies resulting in improved mental health, reduced substance use, increased parenting <u>skills, and improved maternal and child health</u>	Joshua Nossiter/Diane Beeth	558-4037	HCMC0919	Peter	Active
29	Lead Case Management Contract Identify and manage cases of children with elevated lead levels in their <u>blood.</u>	Haroon Ahmad	415-252-3956	HCPB0219	Olive	Active
30	State AIDS Surveillance Program HIV/AIDS Surveillance program provides precise & timely information necessary to identify ongoing patterns of infection & to measure the <u>burden of the disease.</u>	Maree Kay Parisi/Saj	255-3512	HCPD1419	David	Active
31	Tuberculosis Subvention To provide outreach and housing services for homeless tuberculosis patients and implement the "Directly Observed Therapy Program (DOT) <u>for tuberculosis cases.</u>	Lorna Garrido	554-2859	HCPD2119	Victoria	Active
32	Immunization Services Grant Administers an immunization program against nine vaccine preventable <u>diseases and prenatal Hepatitis B services.</u>	Amanda Kwong	628-206-7618	HCPD2919	Peter	Pending

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33	PHEPR	CDPH Emergency Preparedness	Federal Pass-through	17-10188	7/1/18-6/30/19	556,195	28,287	5.4% of personnel	-	-	-
34	Center for Research	The Regents of the University of California	Federal Pass-through	9739sc	9/1/18 - 8/31/19	24,989	2,999	12% of mtdc	-	-	-
35	Epidemiology & Disease Control	CDPH-Emergency Preparedness	Federal Pass-through	17-10188	7/1/18-6/30/19	164,416	8,375	6.2% of personnel	-	-	-
36	MCH	Essential Access Health	Federal Pass-through	380-5320-71209-17-18	04/01/18 - 03/31/19	210,000	-	-	2,252,265	-	10,740
37	MCH	DHS-MCH Branch	Federal Pass-through	201738	07/01/18 - 06/30/19	1,129,591	32,386	based on time study, and 25% of salary & fringe	577,311	-	930,891
38	MCH	CDPH - MCH Branch	Federal Pass-through	201738	7/1/18-6/30/19	5,389,473	776,295	Based on 25% of time study personnel costs	6,603,016	-	-
39	MCH	CDPH - CMS Branch	Multiple funding sources	17-04	7/1/18 - 6/30/19	1,706,091	194,293	1801 - 25% of salary; 1802 - 25% of salary	622,954	-	50,000
40	MCAH	Health and Human Services (WIC)	Federal Pass-through	15-10059 A03	10/1/18 - 9/30/19	3,004,965	-	-	-	-	-
41	MCAH	CDPH	Federal Pass-through	16-10166	10/1/18 - 9/30/19	901,741	11,511	2% of total salary and fringe	-	-	355,052
42	MCH	CA Dept. of Health Services/CMS	Federal Pass-through	17-05	7/1/18 - 6/30/19	581,223	17,304	1801 - 5% of salary; 1803 - 4.5% of total salary and fringe	-	-	-
43	Substance Use Disorder	California State & Community Corrections	State	BSCC 553-17	8/16/18-8/15/19	2,004,232	200,423	10% of the total grant amount	-	2,007,592	1,628,597
44	CBHS-Mental Health	CA. Dept. of Corrections and Rehabilitation	State	C5606530	7/1/18 - 6/30/19	703,467	5,698	13.74% of salary	-	-	638,223
45	CBHS-Mental Health	Ca Department of Rehabilitation	Federal Pass-through	29888	7/1/18 - 6/30/19	90,400	-	-	818,875	-	-
46	CBHS-Mental Health	Regents of The University of California	Federal Pass-through	10259SC	08/01/18-7/31/19	97,531	-	-	-	-	-
47	CBHS-Mental Health	Dept. of Health Care Svcs. Mental Health	Federal Pass-through	Letter sent 1/26/18	07/01/18-6/30/19	3,810,430	-	-	-	-	1,416,328
48	CBHS-Mental Health	Board of State and Community Corrections	State	BSCC 995-17	7/1/18 - 6/30/19	2,964,565	296,457	10% of total cost	533,622	-	1,102,135

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33	Health Preparedness and Response Prepare for and respond to bioterrorism, infectious disease outbreaks, and other public health threats and emergencies	Naveena Bobba, Amanda Kwong	628-206-7618	HCPD6919	Elizabeth	Active
34	Center for AIDS Prevention Studies As Principal Investigator, Dr. Albert Liu will be responsible for the overall scientific vision and implementation of all aims of this study - Evaluating the PrEP Implementation Cascade Among MSM etc.	A. Liu / Jessica	255-3702	HCPD7919	Natalie	Inactive
35	Cities Readiness Initiative Increase & enhance readiness to make effective use of the Strategic National Stockpile (SNS) in the event of several possible types of catastrophic terrorist attacks.	Naveena Bobba/Amanda Kwong	628-206-7618	HCPD9519	Elizabeth	Active
36	Title X Family Planning Family Planning - the process of establishing objectives for the number & spacing of children and selecting means by which those objectives may be achieved.	Joshua Nossiter/Shivaun Nestor	415-558-4037 / 415-575-5685	HCPM0119	Peter	Active
37	Black Infant Health Program Provide outreach and referral services, pediatric care, education and follow-up support to African American pregnant & postpartum women and their infants.	Joshua Nossiter	558-4037	HCPM0219	Peter	Active
38	Maternal and Child Health Coordination and advocacy for programs and services targeting women and children and review of fetal infant deaths.	Joshua Nossiter/Mary Hansell	558-4037	HCPM0319	Elizabeth	Active
39	CHDP/EPST Children's health and disability prevention services	Dorothy Quan	(415) 575-5784	HCPM0519	Jeff	Active
40	WIC Program Nutrition, education, and supplemental foods to pregnant, lactating or post-partum women and to children under 5 years who are receiving on-going medical care.	Priti Rane	(415) 575-5716	HCPM0819	Jeff	Active
41	Nutrition Network Project Project to increase nutrition education and physical activity targeted to California's under-served populations.	Priti Rane	(415) 575-5716	HCPM1319	Jeff	Active
42	Health Care Program Children in Foster Care To provide health care program for children in foster care	Kimberlee Pitters/Josh Nossiter	(415) 558-4037	HCPM1419	Jeff	Active
43	Promoting Recovery and Services for Prevention of Recidivism (PRSPR) - PROP 47 To provide additional Substance Use Disorder treatment services for individuals who have been arrested for, charged with, or convicted of a criminal offense	Angelica Almeida	415-255-3798	HCSA1619	Jeff	Active
44	Integrated Services to Mentally Ill Parolees The ISMIP program provides comprehensive mental health and supportive services, including housing subsidies, to parolees who suffer from mental illness and are at risk of homelessness	Charles Simons	415-255-3688	HMAD0119	Christina	Active
45	State Vocational Rehabilitation Services Provide vocational rehabilitation services	Ibarra Juan	415-255-3693	HMAD0419	Christina	Active
46	HRSA Title IV HIV Services Center for Special Problems provides professional outpatient mental health services to women who have HIV and their adult family members.	Sajid Shaikh	415-255-3512	HMM00519	Victoria	Active
47	SAMSHA - MHBG, System of Care To provide timely access to appropriate care for severely mentally ill (SMI), dually diagnosed adults and seriously emotionally disturbed (SED) children and youth	Edwin Batongbacal	415-255-3446	HMM00719	Miguel	Active
48	Law Enforcement Assisted Diversion (LEAD) Program It is an innovative pre-arrest diversion program that will refer repeat, low-level drug offenders, at the earliest contact with law enforcement, to community-based health and social services as an alternative to jail and prosecution.	Angelica Almeida	415-255-3722	HMM01719	Christina	Active

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49	Health Education-Health Promotion	DHS-Tobacco Section	State	CTCP 17-38	7/1/18 - 6/30/19	1,996,752	128,656	15% of personnel	-	-	638,300
50	MCH	CDPH	State	17-10719	7/1/2018 - 6/30/2019	308,879	36,599	17.3% of Personnel	-	-	40,000
51	Epidemiology & Disease Control	The Regents of the University of California (UCSF)	State	UFRA-108	04/01/17-03/31/19	35,000	-	-	-	-	-
Total						36,644,767	2,240,555		11,408,043	2,007,592	12,117,235

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49	Tobacco Free Project Provide tobacco education in accordance with the State Comprehensive Tobacco Control Plan Guidelines for local lead agencies.	Derek Smith	581-2449	HCPH01-19	Christina	Active
50	Oral Health Program Prop 56 Provide activities that support oral health plan and build capacity for the facilitation and implementation of education, prevention, linkage to treatment, surveillance, and case management services.	Margaret Fisher	415-575-5719	PM10119	Peter	Active
51	San Francisco Cancer Initiative Collect, manage, analyze, & summarize enhanced surveillance data on newly reported HBV & HCV cases to help inform & assist the SF Cancer Initiative's Liver Cancer Task Force in addressing liver cancer	Melissa Sanchez	415-353-2412	PD10119	Peter	Active