

Name of County San Francisco
Contract Number VC-8056

OPERATING EXPENSES

Rent (\$16,139/year/FTE)	_____
Utilities	_____
Insurance	_____
Equipment rental	_____
Equipment repair	_____
Office supplies	_____
Telephone	_____
Postage	_____
Expendable equipment (non-capitalized assets)	_____
Overhead (10% of salary)	_____
Training	_____
Data Processing	_____
Other	_____
Travel - Meetings, conferences	_____
Travel - Training	_____

Contract Amount

TOTAL OPERATING EXPENSES \$ -

TOTAL AMOUNT OF CONTRACT FOR THIS YEAR \$ 721,338

Please indicate if county staff are paid bi-weekly or monthly: bi-weekly

Does your county direct any non-VCGCB funding toward the services provided under this contract?
 Yes No

If **yes**, please list any additional funds provided for operation of this verification unit.
Please describe the source of funding.

	Source of funding	Amount
Personnel Services	General Fund (2.2 FTE 8129 Claims Specialists)	\$ 266,033
Operating Expenses	General Fund (Balance of Rent & Overhead)	\$ 147,259
Other	_____	_____
	Total	\$ 413,292

County Budget Officer Contact Information:

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