File No.	180593	Committee Item No.
		Board Item No

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST							
Committee:	Budget & Finance Committee	Date_	June 18, 2018				
Board of Sup	pervisors Meeting	Date _	•				
Cmte Boar	Motion Resolution Ordinance Legislative Digest Budget and Legislative Analyst Re Youth Commission Report Introduction Form Department/Agency Cover Letter MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Commission Award Letter		oort				
	Application Public Correspondence						
OTHER	(Use back side if additional space	e is needed	d) 				
		ate <u> </u>	une 8, 2018				

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[Accept and Expend Grants - Recurring State Grant Funds - Department of Public Health -FY2018-2019]

Resolution authorizing the acceptance and expenditure of State grant funds by the San Francisco Department of Public Health for FY2018-2019.

WHEREAS, The Administrative Code, Section 10.170 et seg., requires City departments to obtain Board of Supervisors' approval in order to accept or expend any grant funds; and

WHEREAS, The Board of Supervisors provided in Section 11.1 of the administrative provisions of the FY2018-2019 Annual Appropriation Ordinance that approval of recurring grant funds contained in departmental budget submissions and approved in the FY2018-2019 budget are deemed to meet the requirements of the San Francisco Administrative Code regarding grant approvals; and

WHEREAS, The agencies of the State of California that provide grant funds to Department of Public Health require documentation of the Board's approval of their specific grant funds (State Administrative Manual, Section 1208.2 (a)); and

WHEREAS, The City's budget for FY2018-2019 does not list each State grant but contains two aggregate items, one indicating all Federal and one all State grant funds; and

WHEREAS, Department of Public Health has prepared a document entitled "Recurring FY2018-2019 State Grants, Attachment A" that lists the estimated amount of each recurring grant provided by the State of California for FY2018-2019, the State agency that provides the grant, and the indirect costs of each grant, which is on file with Clerk of the Board of Supervisors in File No. 180593; and

WHEREAS, As a result of periodic redistribution of appropriations within the State budget, Department of Public Health may, in fact, receive more money or less money from some of the various grants itemized in the attached document that Department of Public Health estimates at this time; and

WHEREAS, This Resolution requires expedited review by the Board of Supervisors to ensure that documentation of specific grant funds can be provided to the State as early as possible in the funding year; and

WHEREAS, Resolutions authorizing the acceptance and expenditure of grant funds may be placed automatically on consent agendas in committee, as they are usually considered to be routine items, and this resolution authorizes the acceptance and expenditure of grant funding; now, therefore, be it

RESOLVED, That the Board of Supervisors hereby approves the acceptance and expenditure of Department of Public Health of the State of California grants listed in the "Recurring FY2018-2019 State Grants, Attachment A"; and, be it

FURTHER RESOLVED, That the Director of Health is authorized to enter into the Agreement, and any amendments, invoices, or any other documents related to or required for the administration of said Agreement on behalf of the City and County; and, be it

FURTHER RESOLVED, That the Director of Health is authorized to certify that DPH has and will comply with all applicable federal and state statutory and regulatory requirements related to any grant funds received; and, be it

FURTHER RESOLVED, That should Department of Public Health receive more money or less money on any of the grants than is estimated in the "Recurring FY2018-2019 State Grants, Attachment A", that the Board of Supervisors hereby approves the acceptance and expenditure by Department of Public Health of the additional or reduced money.

RECOMMENDED:

Shara A Caraia MBA

Barbara A. Garcia, MPA Director of Health

APPROVED:

Office of the Mayor

Office of the Controller

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	Program/ Sub-Program	Agency	Program/ Sub-Program	State Contract Number	FY 18-19 Grant Term	FY 18-19 Grant Amount	FY 18-19 Indirect Costs	Indirect Cost Information	Match	In-kind	Subcontract Amount
1	Center for Research	The Regents of the University of California	Federal Pass-through	10120sc	4/1/19 - 3/31/20	23,622	2,531	12% of tdc	1 .	_	_
广	Center for Research	The Regents of the Oniversity of Cantofina	reueral rass-tinough	TOTZOSC	4/1/13-3/31/20	25,022	2,331	12/00/100	 		
2	Center for Research	The Regents of the University of California	Federal Pass-through	10408sc	4/1/19 - 3/31/20	13,640	1,461	12% of tdc	_	_	
Г											
3	Administration	CDPH - EPO	Federal Pass-through	17-10188	7/1/18 - 6/30/19	310,894	15,545	7.6856% of personnel cost	_	_	73,082
		,								1	
4	AIDS Office - Health Services	CA Dept. of Public Health (CDPH)	Federal Pass-through	15-11073	4/1/18 - 3/31/19	2,663,405				_	2,376,366
5	Center for Research	The Regents of the University of California	Federal Pass-through	8940sc a02	4/1/19 - 3/31/20	40,504	4,340	12% of mtdc	_	_	_
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6	Center for Research	The Regents of the University of California	Federal Pass-through	8278sc a3	8/1/18 - 7/31/19	2,827	303	12% of tdc	-		-
7	Center for Research	The Regents of the University of California	Federal Pass-through	8775sc .02	4/1/19 - 3/31/20	31,994	3,428	12% of tdc		-	-
Ė					, , ,						
8	Center for Research	The Regents of the University of California	Federal Pass-through	8829sc a03	9/30/18 - 9/29/19	11,444	1,226	12% of tdc	-	-	-
								-			
9	Center for Research	The Regents of the University of California	Federal Pass-through	8952sc a4	6/1/18 - 5/31/19	40,772	1,459	12% of tdc		-	
	Health Education-Immigrant										
10	Health	CA Dept. of Health Services	Federal Pass-through	17-38-90899-00	10/1/18- 9/30/19	375,000		-	-		179,148
	Health Education - Health	Co Barrello de Caracteria de C	F-110		20/04/49 0/24/40	4 205 500					974.067
11	Promotion	CA Department of Transportation	Federal Pass-through	ATPLNI-6447(008)	09/01/18-8/31/19	1,205,500		-	-		874,967
12	Epidemiology & Disease Control	CDPH-Emergency Preparedness	State	, 17-10188	7/1/18-6/30/19	88,247	4.412	5.3% of personnel	_	_	_
		and a series and a		27 20200	7/1/10 0/00/12	33,2.77	.,,122	DIOZO DI POISOINICI			
13	Bridge HIV	The Regents of the University of California	Federal Pass-through	10612sc	9/1/18 - 8/31/19	26,951	2,888	12% of tdc	_	_	_
	5.156.11.2	or the our court of camorina	. coolar ass anough	2001230	5,2,20 5,52,15	20,551	2,000	22/0 07 100			
14	TB Control	CA Department of Public Health	Federal Pass-through	Award Letter 9/29/17	09/29/18 - 09/28/19	244,566		-		- }	
15	TB Control	California Department of Public Health	State	ТВСВ67СТСА	07/01/18 - 06/30/19	161,499		-			155,366
	5	suite a management		D47 en ens	- 10 to 0 to 0 to 0	***	*0.5	00/ 5			
16	Environmental Health	State Water Resources Control Board	State	D17-08-006	7/1/18 - 6/30/19	493,000	40,096	9% of personnel			
17	Center for Research	University of Southern California	Federal Pass-through	70740673	9/30/18 - 9/29/19	19,727	2,829	24.03% of salaries			

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	}	ì			1	
\vdash	Title, Services, FY 2018-19	Program Manager	Phone Number	Grant Code and Detail	Staff	Grant Status
1	Technical Assistance PEPFAR 10120sc	W. McFarland / Jessica	255-3702	CTR00000329	Natalie	Active
广	SFDPH will provide technical assistance to UCSF. Strategic Info Technical Assistance Consortium (SITAC)	vv. McFallalid / Jessica	253-5/02	CIROUUUSZS	ivatane	Active
	Dr. McFarland will provide his expertise in the sampling frame & overall				1	
2	design of the population size estimation activities,	W. McFarland / Jessica	255-3702	CTR00000567	Natalie	Pending
Г	Hospital Preparedness Program					
1	Grant funds the planning and coordination of hospital preparedness		1		1	
3	activities for health care facilities	Amanda Kwong	(628) 206-7618	HCAC1119	Jeff	Active
	HIV Care Program - SAM					
	HCP is a Two-tiered approach to service priorization & delivery based on service categories defined by HRSA. Tier 1 services are outpatient &					
1	ambulatory medical care. Tier 2 support access to tier 1.		i i			
4	anibulatory medical care. Her 2 support access to tier 1.	Bill Blum / Saj	255-3512	HCA01619	Olive	Active
	Atlanta HQ UCSF Technical Assistance					
	To support UCSF and CDC-Namibia in implementing a Biological &					
1.	Behavioral surveillance study among MARPs including female sex				l	
5	workers and MSM in multiple locations in Namibia.	W. McFfarland/Jessica	255-3702	HCA05419	Natalie	Active
1	Effects of Polydrug Use, Adulterants & HIV on Cardiac Injury					
	Dr. Coffin will advise on issues regarding symptoms of toxicity, fatal and non-fatal overdose, and overdose prevention interventions, as well as					
6	provide guidance on clinical issues.	P. Coffin/Saj	255-3512	HCA08419	Natalie	Active
Г	MOZ Strategic Information					
	H. Raymond will provide expertise in key populations mapping and size					
7	estimation activity in Mozambique.	H. Raymond/Jessica	255-3702	HCA09219	Natalie	Active
١.	Economic Analysis for Prevention of Disease (EMPoD)					
	Dr. McFarland will provide epidemiological expertise, including					
8	collection of existing data. Dr. Liu will oversee the development of the	P. Coffin / Jessica	255-3702	HCAO9319	Natalie	Inactive
۳	project & contribute expertise in substance use. Western States Node of the National Drug Abuse Treatment	F. Connity Jessica	233-3702	RCAO9319	Natalle	macuve
ł	SFDPH will work in conjunction with the UCSF to provide the				1	
	infrastructure for the Western States Node of the Nat'l Drug Abuse					
9	Treatment Clinical Trials Network.	P. Coffin / Saj	255-3512	HCAO9819	Natalie	Active
ļ	Refugee Health Assessment Program					
10	TB/Communicable disease control, health education and counseling	D-A-I-I- F-E-I-	445 504 0440			
10	services to refugees Safe Routes to School-San Francisco	Patricia Edwin	415-581-2418	HCAP0319	Victoria	Active
	To Promote safe walking and biking to and from schools in San Francisco			•		
11		Ana Validzic	206-7645	HCCH0919	Miguel	Active
Γ	CA Pandemic Influenza Preparedness					
	Prepare for and respond to bioterrorism, infectious disease outbreaks,					
12	and other public health threats and emergencies.	Amanda Kwong	628-206-7618	HCD11319	Elizabeth	Active
1	UCSF-GIVI Center for AIDS Research		•			
	The goal of the CFAR Mentoring Program Director is to create a new					
	vision for and sustain a comprehensive two year mentoring program for early career HIV investigators, providing each with access to the tools					
13	needed for future success in academic research	J. Fuchs / Saj	255-3512	HCD13419	David	Pending
	Tuberculosis Epidemiologic Studies					
	Tuberculosis Epidemiology Studies (TB ESC) Task Order "Improving the					
14	Diagnosis and Treatment of Latent Tuberculosis Infection	Laura Romo	415-206-2276	HCDC1219	Victoria	Active
	Support Tuberculosis Prevention & Control Activities					
15	Local assistance funding to support tuberculosis (TB) prevention & control activities	Lorna Garrido	415-206-6101	HCDC2219	Victoria	Active
۳	State Local Oversight Program	Lorne Cerries	-22-500-0101	HOUSELS	TICCOTTA	MELIAC
	Local oversight of clean-up activities of leaking underground storage		1			
16	tank sites.	Mamdouh Awwad	252-3926	HCEH0819	Olive	Active
	Improving Acceptance, Integration, & Health Among LGBT Service					
	Members	1	1	7		
1,,	Dr. Raymond will be responsible for assisting with RDS protocol,	11 Dayma 4/1	355 3703	1107/0440	N. a. P.	
17	sampling and data ROS specific collection development.	H. Raymond/Jessica	255-3702	HCIV0119	Natalie	Inactive

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	Program/ Sub-Program	Agency	Program/ Sub-Program	State Contract Number	FY 18-19 Grant Term	FY 18-19 Grant Amount	FY 18-19 Indirect Costs	Indirect Cost Information	Match	In-kind	Subcontract Amount
-	3437106,444	Agonty	Subtrogram		Gigin rejiii	Granteninounc	Manage south				
										1	
18	Bridge HIV	The Regents of the University of California, OP	State	PR15-SFDPH-026	4/1/18 - 3/31/19	77,897	10,614	24.03% of salaries	-	-	-
								25% of personnel			
19	Center for Research	California Department of Public Health	Federal Pass-through	16-10233	9/1/18 - 8/31/19	106,000	3,193	costs	-	<u> </u>	85,856
					-						
20	Center for Research	The Regents of the University of California	Federal Pass-through	9289sc a01	4/1/19 - 3/31/20	13,639	1,461	12% of tdc	-		
			٠								
21	Center for Research	The Regents of the University of California	Federal Pass-through	9563sc	8/1/18 - 7/31/19	14,000	1,500	12% of tdc	-	-	
22	AIDS Office - Health Services	CA Dept. of Public Health (CDPH)	Federal Pass-through	16-10856	11/30/18 - 9/29/19	1,551,825		_	_	_	1,551,825
23	Center for Research	The December of the Hericanity of California	Federal Pass-through	9733sc a01	4/1/19 - 3/31/20	9,983	1,070	12% of tdc		,	
23	Center for Research	The Regents of the University of California	Federal Pass-tirrough	975555 801	4/1/19-5/51/20	3,363	1,070	12/8 07 tuc	-		
			•	}							
24	Center for Research	The Regents of the University of California	Federal Pass-through	9833sc a01	9/1/18 - 8/31/19	27,646	2,962	12% of tdc		_	-
Г				·					-		
l											
25	Center for Research+A27:L28	The Regents of the University of California	State	M-Mandel-SFDPH-00sc a1	9/1/18 - 8/31/19	27,646	2,962	12% of tdc		-	
	,										
					_						
26	Center for Research	The Regents of the University of California	Federal Pass-through	9974sc	9/30/18 - 6/30/19	47,254	5,063	12% of tdc		_	-
27	мсн	CDOH - MCH Branch	Federal Pass-through	15-10169	7/1/18-6/30/19	1,128,429	200,140	25% of personnel			_
	NICH	CDON - INCH DIGHCH	reaciai rass-unougn	13-10109	1,11,10-0/30/19	1,120,429		20% of becomine	-		
						l		_			
28	MCH	CDPH-MCH Branch	Federal Pass-through	15-10979	7/1/18-6/30/19	130,508	21,473	25% of Personnel	-		10,359
29	Environmental Health	CDPH-CLPPB	Multiple funding sources	17-10259	7/1/18 - 6/30/19	692,016	84,690	15% of personnel costs	-		-
30	ARCHES	CDBU Office of AIDS	Santo	16 10700	7/4/40 5/20/40	760,728	95.636	15% of personnel		1	
30	ARCHES	CDPH-Office of AIDS	State	16-10798	7/1/18 - 6/30/19	/60,/28	85,626	costs	-		
31	TB Control	Department of Health Services	State	Letter dated June 30,2017	07/01/18-06/30/19	331,037					
32	Epidemiology & Disease Control	CDPH - Immunization Branch	Federal Pass-through	17-10072	7/1/18-6/30/19	292,627	_	_ [.	_	_
24	Control	CDPH - Immunization Branch	rederal Pass-through	1/-10072	//1/18-6/30/19	292,627	1	1			

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ŀ	Title, Services, FY 2018-19	Program Manager	Phone Number	Grant Code and Detail	Staff	Grant Status
	PrEP-T: Advancing PrEP Delivery in the Transgender Community					
	SFDPH shall conduct Calif. HIV/AIDS research in accordance with the					
1	proposal entitled"PrEP-T: Advancing PrEP Delivery in the Transgender					
18	Community	A. Liu / Saj	255-3512	HCIV0219	David	Pending
	Prescription Drug Overdose Prevention Project					
1	To develop & produce educational materials around naloxone & opioid					
1	stewardship to be used for an academic detailing intervention with					
19	medical providers & pharmacist in Calif. counties.	P. Coffin/Saj	255-3512	HCIV0319	Natalie	Active
	GH13-1328, HQ Technical Assistance to Countries-PEPFAR 9289sc					
	SFDPH will provide technical assistance & capacity building for in-					
20	country partners on cascade analysis & HIV case-based surveillance	McFarland / Jessica	255-3702	HCIV0419	Natalie	Active
20	activities. Development of an HIV Self-Testing Intervention	Wicratianu / Jessica	233-3702	HCIVU413	Ivatane	Active
1	Development of an HIV Self-Testing intervention to reduce HIV risk					
21	among MSM	W. McFarland/Jessica	255-3702	HCIV0719	Natalie	Inactive
-	RWPB Supplemental - X08			,		
1	Subset of services categories intended to improve client linkage and					
22	retention in HIV care.	Bill Blum/Sajid	255-3512	HCIV0919	Olive	Active
Γ	Technical Assistance to Countries - PEPFAR, 9733 śc					
1	H. Raymond will provide technical assistance on all key-population					
	activities including the key population incidence surveillance activities.					
23		Η. Raymond / Jessica	255-3702	HCIV1019	Natalie	Active
	Center for AIDS Prevention Studies - 9833sc					
	Dr. McFarland will provide in-depth mentoring to postdoctoral fellows					
1	in TAPS, other UCSF-affiliated training programs, & other scientists thru					
24	peer reviews w/ an emphasis on working in int'l settings	W. McFarland / Jessica	255-3702	HCIV1319	Natalie	Pending
24	GHS International Training Program-Mandel	vv. ivicrariand / Jessica	233-3/02	HCIAT3Ta	ivataile	renaing
1	Dr. McFarland serves as a member of our core teaching faculty and					
1	primary mentor to ITAPS trainees in the Mentoring Skills Training					I
	Program, the Scientific Manuscript Writing Program, and the Grant	·				
25	Writing Program, and the Grant	W. McFarland / Jessica	255-3702	HCIV1419	Natalie	Pending
Г	Population-based HIV Impact Assessments- PEPFAR					
1	Dr. McFarland will provide technical assistance in the design and					
	Implementation of the Namibia PHIA through conference call					
	consultation, assistance developing study and training materials, and				'	
I	facilitating in country face-to-face technical assistance as needed.					
26		W. McFarland / Jessica	255-3702	HCIV1619	Natalie	Inactive
	Nurse Family Partnership		1			
	Nurses providing home visits with priority given to women with high risk	Joshua Nossiter/Mary				
27	factors to help women break the cycle of poverty and abuse.	Joshua Nossiter/Mary Hansell	558-4037	HCMC0219	Elizabeth	Active
	Project LAUNCH	паньен	330-4037	UCINICOTTA	гидареці	Active
ł	Replicates specific successful early childhood strategies resulting in		1			
l	improved mental health, reduced substance use, increased parenting	Joshua Nossiter/Diane	1			
28	skills, and improved maternal and child health	Beeth	558-4037	HCMC0919	Peter	Active
	Lead Case Management Contract					
1	Identify and manage cases of children with elevated lead levels in their		j		J	
29	blood.	Haroon Ahmad	415-252-3956	HCPB0219	Olive	Active
	State AIDS Surveillance Program					
	HIV/AIDS Surveillance program provides precise & timely information		ĺ			
	necessary to identify ongoing patterns of infection & to measure the					
30	burden of the disease.	Maree Kay Parisi/Saj	255-3512	HCPD1419	David	Active
	Tuberculosis Subvention		1		1	
	To provide outreach and housing services for homeless tuberculosis		1		l	
3.	patients and implement the "Directly Observed Therapy Program (DOT)	Long Committee	FF4 7070	UCDDOCCO	16-4	
31	for tuberculosis cases.	Lorna Garrido	554-2859	HCPD2119	Victoria	Active
	Immunization Services Grant				l	
32	Administers an immunization program against nine vaccine preventable	Amanda Kwong	628-206-7618	HCPD2919	Peter	Pending
34	diseases and prenatal Hepatitis B services.	Amanua Kwong	020-200-/019	UCLDYATA	reter	rending

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	Program/		Program/		FY 18-19	FY 18-19	FY 18-19	Indirect Cost			Subcontract
	Sub-Program	Agency	Sub-Program	State Contract Number	Grant Term	Grant Amount	Indirect Costs	Information	Match	in-kind	Amount
١.		1									
33	PHEPR	CDPH Emergency Preparedness	Federal Pass-through	17-10188	7/1/18-6/30/19	556,195	28,287	5.4% of personnel	-	-	
34	Center for Research	The Regents of the University of California	Federal Pass-through	9739sc	9/1/18 - 8/31/19	24,989	2,999	12% of mtdc	-	-	
		J]							J	
	Epidemiology & Disease										
35	Control	CDPH-Emergency Preparedness	Federal Pass-through	17-10188	7/1/18-6/30/19	164,416	8,375	6.2% of personnel	-		-
										ł	
36	мсн	Essential Access Health	Federal Pass-through	380-5320-71209-17-18	04/01/18 - 03/31/19	210,000		'	2,252,265	_	10,740
**	Wich	Eggential Access Magitil	rederal Pass-tillough	380-3320-71209-17-18	04/01/18 - 03/31/19	210,000		-	2,232,203		10,740
								based on time			
37	MCH	DHS-MCH Branch	Federal Pass-through	201738	07/01/18 - 06/30/19	1,129,591	32,386	study, and 25% of salary & fringe	577,311		930,891
						-,,		Based on 25% of			
38	мсн	CDPH - MCH Branch	Federal Pass-through	201738	7/1/18-6/30/19	5,389,473	776,295	time study personnel costs	6,603,016	_	
38	MCB	CDFN - Mich Blancy	rederal rass-tillough	201736	7/1/18-0/30/13	3,363,473	110,233	1801 - 25% of	0,003,010		
$ \ $								salary; 1802 - 25%			
39	MCH	CDPH - CMS Branch	Multiple funding sources	17-04	7/1/18 - 6/30/19	1,706,091	194,293	of salary	622,954		50,000
	MCALL	Usalah and Usanan Camina (1996)	5- dl 0 shh	15 10050 403	40/4/40 0/20/40	2 004 005					
40	МСАН	Health and Human Services (WIC)	Federal Pass-through	15-10059 A03	10/1/18 - 9/30/19	3,004,965		-			
								2% of total salary			
41	MCAH	СДРН	Federal Pass-through	16-10166	10/1/18 - 9/30/19	901,741	11,511	and fringe 1801 - 5% of	-	-	355,052
11						1		salary; 1803 - 4.5%			
42	мсн	CA Dept. of Health Services/CMS	Federal Pass-through	17-05	7/1/18 - 6/30/19	581,223	17,304	of total salary and fringe	_	_	_
42	MICH	CA Dept. of Health Services/ Civis	rederal rass-through	17-03	7/1/18 - 0/30/19	361,223	17,304	ininge			
	•				l l	J		10% of the total			
43	Substance Use Disorder	California State & Community Corrections	State	BSCC 553-17	8/16/18-8/15/19	2,004,232	200,423	grant amount	-	2,007,592	1,628,597
											-
44	CBHS-Mental Health	CA. Dept. of Corrections and Rehabilitation	State	C5606530	7/1/18 - 6/30/19	703,467	5,698	13.74% of salary			638,223
45	CBHS-Mental Health	Ca Department of Rehabilitation	Federal Pass-through	29888	7/1/18 - 6/30/19	90,400	- 1	- 1	818,875	-	- 1
				77							
	*							}			
46	CBHS-Mental Health	Regents of The University of California	Federal Pass-through	10259SC	08/01/18-7/31/19	97,531	-	_	-		-
П											
				4]			
47	CBHS-Mental Health	Dept. of Health Care Svcs. Mental Health	Federal Pass-through	Letter sent 1/26/18	07/01/18-6/30/19	3,810,430			-		1,416,328
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48	CBHS-Mental Health	Board of State and Community Corrections	State	BSCC 995-17	7/1/18-6/30/19	2,964,565	296,457	10% of total cost	533,622		1,102,135

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	Title, Services, FY 2018-19	Program Manager	Phone Number	Grant Code and Detail	Staff	Grant Status
г	Health Preparedness and Response					
1	Prepare for and respond to bioterrorism, infectious disease outbreaks,	Naveena Bobba, Amanda				
33	and other public health threats and emergencies	Kwong	628-206-7618	HCPD6919	Elizabeth	Active
	Center for AIDS Prevention Studies					
1	As Principal Investigator, Dr. Albert Liu will be responsible for the		ĺ		1]
1		1				
34	overall scientific vision and implementation of all aims of this study -	A. Liu / Jessica	255-3702	HCPD7919	Natalie	Inactive
34	Evaluating the PrEP Implementation Cascade Among MSM etc. Cities Readiness Initiative	A. Liu / Jessica	233-3702	ACFD/919	Natane	Macrise
ı		l			1	1
ı	Increase & enhance readiness to make effective use of the Strategic				l	
l	National Stockpile (SNS) in the event of several possible types of	Naveena Bobba/Amanda				
35	catastrophic terrorist attacks.	Kwong .	628-206-7618	HCPD9519	Elizabeth	Active
l	Title X Family Planning					
l	Family Planning - the process of establishing objectives for the number				1	
l	& spacing of children and selecting means	Joshua Nossiter/Shivaun	415-558-4037 /		1	
36	by which those objectives may be achieved.	Nestor	415-575-5685	HCPM0119	Peter	Active
ı	Black Infant Health Program					
1	Provide outreach and referral services, pediatric care, education and					
	follow-up support to African American pregnant & postpartum women					
37	and their infants.	Joshua Nossiter	558-4037	HCPM0219	Peter	Active
	Maternal and Child Health					
	Coordination and advocacy for programs and services targeting women	Joshua Nossiter/Mary	i			
38	and children and review of fetal infant deaths.	Hansell	558-4037	HCPM0319	Elizabeth	Active
-	CHDP/EPSDT					
1	Children's health and disability prevention services					
39	Cinidien's health and disability prevention services	Dorothy Quan	(415) 575-5784	HCPM0519	Jeff	Active
33	WIC Program	Dorothy Quan	(413) 373-3764	HCF HU313	7611	Active
1 1					1	
ı	Nutrition, education, and supplemental foods to pregnant, lactating or					
l l	post-partum women and to children under 5 years who are receiving on-					
40	going medical care,	Priti Rane	(415) 575-5716	HCPM0819	Jeff	Active
П	Nutrition Network Project					
П	Project to increase nutrition education and physical activity targeted to					
41	California's under-served populations.	Priti Rane	(415) 575-5716	HCPM1319	Jeff	Active
1 1	Health Care Program Children in Foster Care				í i	
	To provide health care program for children is foster care					
		Kimberlee Pitters/Josh				
42		Nossiter	(415) 558-4037	HCPM1419	Jeff	Active
1 1	Promoting Recovery and Services for Prevention of Recidivism (PRSPR) -					
	PROP 47					
1 1	To provide additional Substance Use Disorder treatment services for	1			1 1	
	individuals who have been arrested for, charged with, or convicted of a					
43	criminal offense	Angelica Almeida	415-255-3798	HCSA1619	Jeff	Active
П	Integrated Services to Mentally III Parolees	¥				
	The ISMIP program provides comprehensive mental health and					
	supportive services, including housing subsidies, to parolees who suffer					
44	from mental illness and are at risk of homelessness	Charles Simons	415-255-3688	HMAD0119	Christina	Active
	State Vocational Rehabilitation Services	SIBITES SHITOHS	-23 233 3008	INTIDOUTIO	- CITIOLING	Active
45	Provide vocational rehabilitation services	Ibarra Juan	415-255-3693	HMAD0419	Christina	Active
43	HRSA Title IV HIV Services	inatta Juan	413-533-3033	UMADO413	CHISCHIA	Active
			1			
	Center for Special Problems provides professional outpatient mental					
ا ا	health services to women who have HIV and their adult family	0.77.65.77.5	445 055 054-	11555500750	10	a -st
46	members.	Sajid Shaikh	415-255-3512	HMM00519	Victoria	Active
	SAMSHA - MHBG, System of Care		1			
- 1	To provide timely access to appropriate care for severely mentally ill		1			
	(SMI), dually diagnosed adults and seriously emotionally disturbed (SED)		1			
47	children and vouth	Edwin Batongbacal	415-255-3446	HMM00719	Miguel	Active
1	Law Enforcement Assisted Diversion (LEAD) Program		1			
	It is an innovative pre-booking diversion program that will refer repeat,	J]]	
- 1	low-level drug offenders, at the earliest contact with law enforcement,		1			
- 1	to community-based health and social services as an alternative to jail		-			
48	and prosecution.	Angelica Almeida	415-255-3722	HMM01719	Christina	Active
	AND DIOSELUCIRIT					

	Program/ Sub-Program	Agency	Program/ Sub-Program	State Contract Number	FY 18-19 Grant Term	FY 18-19 Grant Amount	FY 18-19 Indirect Costs	Indirect Cost Information	Match	In-kind	Subcontract Amount
49	Health Education-Health Promotion	DHS-Tobacco Section	State	CTCP 17-38	7/1/18 - 6/30/19	1,996,752	128,656	15% of personnel	-	-	638,300
50	мсн	СДРН	State	17-10719	7/1/2018 - 6/30/2019	308,879	36,599	17.3% of Personnel	-	-	40,000
51	Epidemiology & Disease Control	The Regents of the University of California (UCSF)	State	UFRA-108	04/01/17-03/31/19	35,000		-	-	_	-

Title Services EV 2018-10	Program Manager	Phone Number	Grant Code and Detail	Staff	Grant Statu
	r rogram telanager	Thore Walliber	Grant Code and Detail	Stall	Grant Status
Provide tobacco education in accordance with the State Comprehensive					
Tobacco Control Plan Guidelines for local lead agencies.	Derek Smith	581-2449	HCPH01-19	Christina	Active
Oral Health Program Prop 56			770177020		7100.70
Provide activities that support oral health plan and build capacity for the		1			
facilitation and implementation of education, prevention, linkage to			'		
treatment, surveillance, and case management services.	Margaret Fisher	415-575-5719	PM10119	Peter	Active
· ·	Melissa Sanchez	415-353-2412	PD10119	Poter	Active
	Tobacco Control Plan Guidelines for local lead agencies. Oral Health Program Prop 56 Provide activities that support oral health plan and build capacity for the facilitation and implementation of education, prevention, linkage to	Tobacco Free Project Provide tobacco education in accordance with the State Comprehensive Tobacco Control Plan Guidelines for local lead agencies. Derek Smith Oral Health Program Prop 56 Provide activities that support oral health plan and build capacity for the facilitation and implementation of education, prevention, linkage to treatment, surveillance, and case management services. San Francisco Cancer Initiative Collect, manage, analyze, & summarize enhanced surveillance data on newly reported HBV & HCV cases to help inform & assist the SF Cancer	Tobacco Free Project Provide tobacco education in accordance with the State Comprehensive Tobacco Control Plan Guidelines for local lead agencies. Derek Smith 581-2449 Provide activities that support oral health plan and build capacity for the facilitation and implementation of education, prevention, linkage to treatment, surveillance, and case management services. San Francisco Cancer Initiative Collect, manage, analyze, & summarize enhanced surveillance data on newly reported HBV & HCV cases to help inform & assist the SF Cancer	Tobacco Free Project Provide tobacco education in accordance with the State Comprehensive Tobacco Control Plan Guidelines for local lead agencies. Derek Smith 581-2449 HCPH01-19 Provide activities that support oral health plan and build capacity for the facilitation and implementation of education, prevention, linkage to treatment, surveillance, and case management services. San Francisco Cancer Initiative Collect, manage, analyze, & summarize enhanced surveillance data on newly reported HBV & HCV cases to help inform & assist the SF Cancer	Tobacco Free Project Provide tobacco education in accordance with the State Comprehensive Tobacco Control Plan Guidelines for local lead agencies. Derek Smith 581-2449 HCPH01-19 Christina Oral Health Program Prop 56 Provide activities that support oral health plan and build capacity for the facilitation and implementation of education, prevention, linkage to treatment, surveillance, and case management services. San Francisco Cancer Initiative Collect, manage, analyze, & summarize enhanced surveillance data on newly reported HBV & HCV cases to help inform & assist the SF Cancer

City and County of San . rancisco

▶ partment of Public Health



Mark Farrell Mayor Barbara A. Garcia, MPA Director of Health

то:	Angela Calvillo, Clerk of the Board	ngela Calvillo, Clerk of the Board of Supervisors					
FROM:	Barbara A. Garcia, MPA Director of Health	Barbara A. Garcia, MPA Director of Health					
DATE:	April 24, 2018	pril 24, 2018					
SUBJECT:	Accept & Expend Resolution for State Grants						
GRANT TITLE:	FY 2018-2019 Recurring State Grants						
Attached please f	ind the original and 2 copies of each	n of the following:					
Proposed gr	ant resolution, original signed by De	epartment					
Grant information form, including disability checklist (Not required, these are recurring grants which are included in the FY 2018-2019 budget.)							
Other (Expla	ain): Attachment A (List of State gra	ants)					
Special Timeline F	Requirements:						
Departmental re	presentative to receive a copy of	the adopted resolution:					
Name: Richelle-L	₋ynn Mojica	Phone: 255-3555					
Interoffice Mail Ad 1380 Howard St.	e of Policy and Planning,						
Certified copy red	No 🖂						

City and County of San incisco





Mark Farrell Mayor

TO:

Jack Mok, Controller's Office

Jing Wu, Controller's Office

FROM:

Richelle-Lynn Mojica

Grants Manager

DATE:

April 24, 2018

SUBJECT:

Grant Accept and Expend

Attached, please find the original and 2 copies of the following Accept and Expends:

Recurring State Grants (completed annually), is required by San Francisco Department of Public Health in order for all departments to receive continued funding for their grants for the upcoming FY 2018-2019. Although these grants are already in the budget, it is a requirement by the State of California that we renew the signed resolution annually.

Again, it is not necessary to review these grants as they are already in the budget but a signature from the Controller's Office is required.

Please contact me at <u>richelle-lynn.mojica@sfdph.org</u> when this has been processed and approved.

Thank You.

OFFICE OF THE MAYOR SAN FRANCISCO



MARK FARRELL MAYOR

2019 JUN - 1 AM 11: 35

Angela Calvillo, Clerk of the Board of Supervisors.

From: Kelly Kirkpatrick, Acting Mayor's Budget Director

Date:

June 1, 2018

Mayor's FY 2018-19 and FY 2019-20 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1st, corresponding legislation, and related materials for Fiscal Year 2018-19 and Fiscal Year 2019-20.

In addition to the Annual Appropriation Ordinance, Annual Salary Ordinance, and Mayor's Proposed FY 2018-19 and FY 2019-20 Budget Book, the following items are included in the Mayor's submission:

- The budget for the Treasure Island Development Authority for FY 2018-19 and FY 2019-20
- The budget for the Office of Community Investment and Infrastructure for FY 2018-19
- 15 separate pieces of legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another. See letter for more details.
- An Interim Exception letter
- A memo highlighting technical adjustments to the Mayor's Proposed May 1st Budget
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years

If you have any questions, please contact me at (415) 554-6125.

Sincerely,

Kelly Kirkpatrick

Acting Mayor's Budget Director

cc:

Members of the Board of Supervisors

Harvey Rose Controller

Office of the Mayor San Francisco



2010 JUN - 1 AH II: 40

TO: Angela Calvillo, Clerk of the Board of Supervisors FROM Mayor Farrell

Accept and Expend Grants- Recurring State Grant Funds - Department of

Public Health- FY2018-2019

DATE: June

RE:

June 1, 2018

Attached for introduction to the Board of Supervisors is a resolution authorizing the acceptance and expenditure of State grant funds by the San Francisco Department of Public Health for FY2018-2019.

Should you have any questions, please contact Andres Power (415) 554-5168.

File No. 180593

FORM SFEC-126: NOTIFICATION OF CONTRACT APPROVAL

(S.F. Campaign and Governmental Conduct Code § 1.126)

City Elective Officer Information (Please print clearly.)	
Name of City elective officer(s):	City elective office(s) held:
Members, SF Board of Supervisors	Members, SF Board of Supervisors
Contractor Information (Please print clearly.)	
Name of contractor:	
Various Contractors for Department of Public Health State Recu	rring Grants FY 2018-2019
Please list the names of (1) members of the contractor's board of direction financial officer and chief operating officer; (3) any person who has any subcontractor listed in the bid or contract; and (5) any political additional pages as necessary.	an ownership of 20 percent or more in the contractor; (4)
Please see attached spreadsheet for contractor information	
Contractor address: Various. See attached.	
Date that contract was approved:	Amount of contract: Various. See attached.
Describe the nature of the contract that was approved: Recurring State grant funds to various agencies for FY2018-2019.	
Comments:	
This contract was approved by (check applicable): ☐ the City elective officer(s) identified on this form (Mayor, Ma	rk Farrell)
X a board on which the City elective officer(s) serves <u>San Fr</u>	ancisco Board of Supervisors nt Name of Board
☐ the board of a state agency (Health Authority, Housing Author Board, Parking Authority, Redevelopment Agency Commission Development Authority) on which an appointee of the City elec	, Relocation Appeals Board, Treasure Island
Print Name of Board	
Filer Information (Please print clearly.)	
Name of filer: Angela Calvillo, Clerk of the Board	Contact telephone number: (415) 554-5184
Address: City Hall, Room 244 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102	E-mail: Board.of.Supervisors@sfgov.org
Signature of City Elective Officer (if submitted by City elective office	r) Date Signed
Signature of Board Secretary or Clerk (if submitted by Board Secretar	y or Clerk) Date Signed

Contractor Name	Address	Contract Amount	Grant Project Title & Description	Executive Director	Board Member Name
Heluna Health	13300 Crossroads Parkway, Suite 450, City of Industry, CA 91746	73,082	Hospital Preparedness Program Grant funds the planning and coordination of hospital preparedness activities for health care facilities		Erik D. Ramanathan, JD, Delvecchio Finley, MPP, FACHE, Robert R. Jenks, MBA, Tamara Joseph, JD
a) Dolores Street Community Services	220 Dolores St, SF, CA 91103	2,376,366	HIV Care Program - SAM HCP is a Two-tiered approach to service priorization & delivery base on service categories defined by HRSA. Tier 1 services are outpatien & ambulatory medical care. Tier 2 support access to tier 1.	Moli Steninert	PRESIDENT: Alvaro Sanchez: VICE-PRESIDENT: Monica Regan; TREASURER: John Paul Soto; SECRETARY; Victor Ray Valdiviezo; Chirag Bhakta, Anat Leonard , Amy Beinart, Michael Winn
b) Catholic Charities - Leland House	141 Leland, SF, CA 94134			Jilma Meneses	Archbishop Salvators J. Cordileone, Chairman; Stephen Molinelli, President, Ann Gray Miller, Secretary; Jilma Meneses, Executive Directo Paula H. Bennett, Joe Boerlo, Theodore Borromeo, Martha Brigham, Gregory A. Bullian, Timothy Connors, Jerliyn Gett, Kathleen A. Grogan, CPA, David R. Hultman, Steven Kane, Hugo Kosteini, Jay Paul Leupp, Simon Manning, Maura A. Markus, Robert P. McGrath, Sister Maureen Molinemey, O.P., Lori Mirek, Michael Pautler, D. Paul Regan, Mike Selfridge, Dr. Plerre Theodore, Rev. Kenneth Westray, Lori H. Whitney, Peter J. Willo.
c) Cathollc Charities - Peter Claver	1340 Golden Gate Ave, SF, CA 94115			Jilma Meneses	Archbishop Salvatore J. Cordileone, Chairman; Stephen Molinelli, President, Ann Gray Miller, Secretary; Jilma Menesse, Executive Directo Paula H. Bennett, Joe Boerio, Theodore Borromeo, Martha Brigham, Gregory A. Bullian, Timothy Connors, Jerilyn Gelt, Kathleen A. Grogan, CPA, David R. Hultman, Stever Kane, Hugo Kosteini, Jay Paul Leupp, Simon Manning, Maura A. Markus, Robert P. McGrath, Sister Maureen McInemey, O.P., Lori Mirek, Michael Pautler, D. Paul Regan, Mike Selfridge, Dr. Pierre Theodore, Rev. Kenneth Westray, Lori H. Whitney, Peter J. Wilch
d) Project Open Hand	730 Polk St, SF, CA 94109			Mark Ryle	Chair: Carmela Krantz; Vice-Chair: Jay Stowsky; Secretary, Patricia King Finance Committee Chair: Timothy Barabe; Shabbir Anik, John Colton, Lisa S. DeCarlo, Brian Grabenstein, Victoria Grand, Kristofer Konietzko, Lesile Lerude, Gary Loeb, Patrick McGovern, Jennifer Petraglia, Ruth Yankoupe
) Maitri AIDS Hospice	401 Duboce Ave, SF, CA 94114			Anne E. Gimbel, M.A., LMFT	Michael Niemeyer, Jim King, Walter Parsley, Jane Wong-Smith, Lindsay Faeder, Jeffrey Paul Sallot, Patrick Williams, Johannes Casados
Heluna Health	19300 Crossroads Parkway, Suite 450, City of Industry, CA 91746	179,148	Refugee Health Assessment Program TB/Communicable disease control, health education and counseling services to refugees	Blayne Cutler, MD	Erik D. Ramanathan, JD, Delvecchio Finley, MPP, FACHE, Robert R. Jenks, MBA, Tamara Joseph, JD
San Francisco Study Center	1663 Mission Street, Suite 310, San Francisco, CA 94103	874,967	Safe Routes to School-San Francisco To Promote safe walking and biking to and from schools in San Francisco	Geoffrey Link	John Burks, Richard Livingston, Tina Tong Yee, Ph.D., Reiko Homma Tru Ph.D., Stas Margaronis, James D. McWilliams, Esq., Benjamin A. Kutnick Hazim N. Elbgal, Eric Eldon
San Francisco Public Health Foundation	375 Laguna Honda Blvd. #B303, San Francisco, CA 94116	155,366	Support Tuberculosis Prevention & Control Activities Local assistance funding to support tuberculosis (TB) prevention & control activities	Penny Eardley	Robyn Frye, Rachel Fernandez, Tim McDowell, Ayanna Bennett, Nicole Falk, Elizabeth Ferber, Sarah Fine, Elizabeth Longstreth, James Loyce, Gayle Uchida, Alice Villagomez, Dee Dee Workman
teluna Heálth	13300 Crossroads Parkway, Suite 450, City of Industry, CA 91746	85,856	Prescription Drug Overdose Prevention Project To develop & produce educational materials around naloxone & opiold stewardship to be used for an academic detailing intervention with medical providers & pharmacist in Calif, counties,	Blayne Cutler, MD	Erik D. Ramanathan, JD, Delvecchio Finley, MPP, FACHE, Robert R. Jenks, MBA, Tamara Joseph, JD
) Rafiki Coalition for Health & Vellness	601 Cesar Chavez Street, SF, CA 94124	1,551,825	RWPB Supplemental - X08 Subset of services categories intended to Improve client linkage and retention in HIV care.	Monique LeSarre	Dr. May Elawar, Cynthia Prince, Lisa Williams, Mark Gaines, Kevin Frank Dr. Monique LeSarre, Phyllis Moats, Diana Oertel, Shirley Strong, Robert Washington
) San Francisco AIDS oundation	1035 Market St, SF, CA 94102			Joseph Hollendoner	Mary Cha-Caswell, Steven Abott, Rene Alvarez, Douglas Brooks, Christopher Cowen, Mike Dilion, Kenneth Edwards, Ferd Garcia, Zoe Harris, Cliff Hopkins, Michael Kinsley, Sean Livingston, Roscoe Mapps, Matthew Maquis, Dana Pizzuti, Robert Quon, Eric Rozendahl, Fredo Silva Jack Stephenson, Paul Tan, Joseph Urbanski, Maureen Watson, Dora Wong
) Maitri AIDS Hospice	401 Duboce Avenue, SF, CA 94117			Anne E. Gimbel, M.A., LMFT	Michael Niemeyer, Jim King, Walter Parsley, Jane Wong-Smith, Lindsay Faeder, Jeffrey Paul Sallot, Patrick Williams, Johannes Casados
) University of the Pacific, chool of Dentistry	155 Fifth St, SF, CA 94103				President: Dr. Mary M. Turoff, President-Elect: Dr. David Ehsan, Vice President: Dr. Parag R. Kachalia; Immediate Past President: Dr. Daniel M Castagna; Treasurer: Dr. Bruce G. Toy, Treasurer-Elect: Dr. William A. va Dyk; Secretary: Dr. Alan Budenz, Associate Dean Emeritus: Dr. Arthur A. Dugoni; Director: Joanne Fox, Or. Shareen Char-Fat, Dr. Richard F. Creaghe, Dr. Amro A.H. Elkhatieb, Dr. William Gilbert, Dr. Armanda Rae Kronquist, Dr. Marc H. Lal, Dr. Kimberly Mahood, Ms. Arielle Miller, Dr. Akhli S. Reddy, Dr. Michael R. Ricupilo, Dr. Jamle J. Sahouria, Dr. R. Alexander Schmotter, Dr. Roxanna R. Shafiee, Dr. Daniel S. Tanita, Dr. Kevin R. Tanner, Dr. Wesley E. Wong Dr. Bing Elliot Xia

Contractor Name	Address	Contract Amount	Grant Project Title & Description	Executive Director	Board Member Name
e) UCSF Alliance Health Project	400 Parnassus Avenue, SF, CA			Lori Thoemmes, LMFT	Kate Shumate, Phil De Carlo, Susan M. Breall, Beaux Alexander, Christian Dowell, Murtuza Ghadiali, MD, Mahsa Hakimi, Brad Hare, MD, Dr. Bérénice Mettler, Ken Pearce, Reggie Snowden
f) Project Open Hand	730 Polk St, SF, CA 94109			Mark Ryle	Chair: Carmela Krantz; Vice-Chair: Jay Stowsky; Secretary; Patricia King; Finance Committee Chair: Timothy Barabe; Shabbir Anik, John Cotlon, Lisa S. DeCarlo, Brian Grabenstein, Victoria Grand, Kristofer Konietzko, Lesi
g) HealthRíght 360	1735 Mission St, SF, CA			Dr. Vitka Eisen	Trisha Walsh, James McElwee, Bryan B.C.I. Graham, Rhea W. Boyd, Deborah Koski, Barbara Kostick, MD, Jemma Lavarias, Anji Mandavia, An McClanathan, Melyssa Mendoza, Paul Pitts, Karen E. Pointer, Ramona Shewl
h) AIDS Legal Referral Panel	1663 Mission St., Suite 500, San Francisco, CA 94103			William Hirsh	Vincent J. Novak, Esq., Emily A. Nugent, Esq., Jeffrey S. Jacobi, Esq., Matthew A. Richards, Esq., Andrés Cantero, Jr., Esq., M. Michael Cole, Esq. Michael J. DiCato, Esq., Felicia A. Draper, Esq., Robert J. Esposito, Esq., Joseph 'Joe' A. Gorman, Esq., Aldo E. Ibarra, Esq., Sharif E. Jacob, Esq., Leuren E. Kapsky, Esq., Elizabeth 'Le' A. Kim, Esq., Heidi A. Machen, Esq., Ramon A. Miyar, Esq., Vincent 'Vince' J. Novak, Esq., Andrew T. Ohlert, Esq., Eric A. Ortiz, Esq., James M. Picerno, Esq., Adam F. Shearer, Esq., Kenneth R. Shurtz, Esq., Jacohim B. Steinberg, Esq., Katherine 'Kate' M. Svinarich, Esq., Emily A. Thiagaraj, Esq., Nida Vidutis Esq., Jason Walker, Elizabeth K. Yates, Esq., Keith T. Yetter, Esq., Scott A. Zimmermann, Esq.
i) CCCYO - Leland	141 Leland, SF, CA 94134			Jilma Meneses	Archbishop Salvatore J. Cordileone, Chairman; Stephen Molinelli, President, Ann Gray Miller, Secretary; Jilma Meneses, Executive Director, Paula H. Bennett, Joe Boerio, Theodore Borromeo, Martha Brigham, Gregory A. Bullian, Timothy Connors, Jerilyn Gelt, Kathleen A. Grogan, CPA, David R. Hullman, Steven Kane, Hugo Kosteini, Jay Paul Leupp, Simon Manning, Maura A. Markus, Robert P. McGrath, Sister Maureen Mclinerney, O.P., Lori Mirek, Michael Pautler, D. Paul Regan, Mike Selfridge, Dr. Pierre Theodore, Rev. Kenneth Westray, Lori H. Whitney, Peter J. Wilich
J) CCCYO - P. Claver	1340 Golden Gate Ave, SF, CA 94115			Jilma Menesas	Archbishop Salvatore J. Cordileone, Chairman; Stephen Molinelli, President, Ann Gray Miller, Secretary, Jima Mensese, Executive Director, Paula H. Bennett, Joe Boerio, Theodore Borromeo, Martha Brigham, Gregory A. Bullian, Timothy Connors, Jerilyn Gelt, Kathleen A. Grogan, CPA, David R. Hultman, Steven Kane, Hugo Kosteini, Jay Paul Leupp, Simon Manning, Maura A. Markus, Robert P. McGrath, Sister Maureen Molinemey, O.P., Lord Nirke, Michael Pautler, D. Paul Regan, Mike Selfridge, Dr. Pierre Theodore, Rev. Kenneth Westray, Lori H. Whitney, Peter J. Willich
k) CCCYO- Rita de Cascia	990 Eddy Street, San Francisco, CA 94109			Jilma Meneses	Archbishop Salvatore J. Cordileone, Chairman; Stephen Molinelli, President, Ann Gray Miller, Secretary, Jilma Meneses, Executive Director, Paula H. Bennett, Joe Boerio, Theodore Borromeo, Martha Brigham, Gregory A. Bullian, Timothy Connors, Jerilyn Gelt, Kathleen A. Grogan, CPA, David R. Hultman, Steven Kane, Hugo Kostelni, Jay Paul Leupp, Simon Manning, Maura A. Markus, Robert P. McGrath, Sister Maureen McInerney, O.P., Lori Mirek, Michael Pautler, D. Paul Regan, Mike Selfridge, Dr. Pierre Theodore, Rev. Kenneth Westray, Lori H. Whitney, Peter J. Wilch
I) Dolores Street Community Services	220 Dolores St, SF, CA 94103			Moli Steninert	PRESIDENT: Alvaro Sanchez; VICE-PRESIDENT: Monica Regan; TREASURER; John Paul Soto; SECRETARY; Victor Ray Valdiviezo; Chirag Bhakta, Anat Leonard, Arny Beinart, Michael Winn
TBD		10,359	Project LAUNCH Replicates specific successful early childhood strategies resulting is improved mental health, reduced substance use, increased parentinskills, and improved maternal and child health		
Tides Center	1012 Torney Ave., San Francisco, CA 94129	10,740	Title X Family Planning Family Planning - the process of establishing objectives for the number & spacing of children and selecting means by which those objectives may be achieved.	Kriss E Deiglmeier	Michael Fernandez, Tuti Scott, Suzanne Nossel, Deepak Puri, Edward Lloyd, Peter Mellen, Jason Wingard
Westside Community Mental Health CTR INC	1153 Oak Street, San Francisco, CA 94117		Black Infant Health Program Provide outreach and referral services, pediatric care, education and follow-up support to African American	Mary Ann Jones	Marcellus Ducreay, Donna Rowe, Carolyn Nash, Rachele Patin, Dr. Caesa A. Churchwell, Ebony Smith, Dr. Mary Ann Jones
TBD		930,891	pregnant & postpartum women and their infants. CHDP/EPSDT		
.50		50,000	Children's health and disability prevention services		

Contractor Name	Address	Contract Amount	Grant Project Title & Description	Executive Director	Board Member Name
a) 18 Reasons	3150 18th Street, #315, San Francisco, CA 94110	355,052	Nutrition Network Project Project to increase nutrition education and physical activity targeted to California's under-served populations.	Sarah Nelson d	Anna Ghosh, Aaron Hardistry, Patricia Farrar-Rivas, Jessica Meksavan, Calvin Tsay, Sam Mogannam, Sarah Nelson, Juri Sanchez, Isaac Buwembo, Maqqie Spicer
b) San Francisco Unified School District	555 Franklin Street, San Francisco, CA 94102	333,032	to camorna's uncer-served populations.	Dr. Vincent Matthews, Superintendent	Hydra Mendoza-McDonnell, Stevon Cook, Matt Haney, Dr. Emily M. Murase, Rachel Norton, Mark Sanchez, Shamann Walton
c) Children's Council of San Francisco	445 Church Street, San Francisco, CA 94114			Sandee Blechman	Gale Mondry, Anna Nordberg, Jordan Trent Jones, Jim Kirk, Marga Dusedau, Jennifer Holderness, Elisabeth Diana, Sophie Hood, Barb Lawl Huey Lin, Fran Maier, Farris Page, Tom Post, Peter Rosberg, Diana Schneider, Russ Schrader, Deborah Sims
a) San Francisco Public Health Foundation	1375 Laguna Honda Blvd. #B303, San Francisco, CA 94116	1,628,597	Promoting Recovery and Services for Prevention of Recidivism (PRSPR)PROP 47 To provide additional Substance Use Disorder treatment services for Individuals who have been arrested for, charged with, or convicted or a cr		Robyn Frye, Rachel Fernandez, Tim McDowell, Ayanna Bennett, Nicole Falk, Elizabeth Ferber, Sarah Fine, Elizabeth Longstreth, James Loyce, Gayle Uchida, Alice Villagomez, Dee Dee Workman
b) The Salvation Army, San Francisco Harbor Light Center	1275 Harrison Street, San Francisco, CA			Andre Cox	The High Council
c) Felton Institute	1500 Franklin Street, San Francisco, CA 94109		·	Al Gilbert	Arny Solliday, Will Smiley, Elisabeth A. Madden, Michael N. Hofman, Paul Adams, Dale Butler, Dr. Michelle Clark, Dr. H. Westley Clark, Veronica Garcia, Terry M. Limpert, Lisa Loughney, Amelia Maccoun Morris, Lauren Mikulski, Eric Milnkove, JD Moltra, Michael Orias, Yasmine Rafidi, Eric Severson, Aleffyah Shambhoora, Darren Skolnick, Matt Snyder, Dr. Richard M. Tsai, John Wyatt
d) RAMS, Inc. (Richmond Area Multi-Services)	639 14th Avenue, San Francisco, CA 94118	-		Jorge Wong	Cynthia Huie, Loren Krane, Anoshua Chaudhuri, Walter M. Stella, Alvin N Alvarez, Perry Chin, Tom Yeh
e) Hatchuel Tabernik & Associates Inc	2560 9th St., Suite 211, Berkeley, CA 94710			Tim Taberník	Dina Hatchuel, Lori Allio, Randal Malat, Daryl Niemerow, Danielle Toussal
HealthRight 360	1735 Mission Street, San Francisco, CA 94103	638,223	Integrated Services to Mentally III Parolees The ISMIP program provides comprehensive mental health and supportive services, including housing subsidies, to parolees who suffer from mental Illiness and are at risk of homelessness	Dr. Vilka Eisen	Trisha Walsh, James McElwee, Bryan B.C.I. Graham, Rhea W. Boyd, Deborah Koski, Barbara Kostick, MD, Jemma Lavarias, Anji Mandavia, An McCianathan, Melyssa Mendoza, Paul Pilts, Karen E. Pointer, Ramona Shewi
a) Richmond Area Multi- Services	639 14th Avenue, San Francisco, CA 94118	1,416,328	SAMSHA - MHBG, System of Care To provide timely access to appropriate care for severely mentally ill (SMI), dually diagnosed adults and seriously emotionally disturbed (SED) children and youth	Christina Shea	Cynthia Huie, Loren Krane, Ed Obuchowski, Walter M. Stella, Alvín N. Alvarez, Anoshua Chaudhuri, Irina Mandelboym, William Wong, C. Kitty Wu
b) Felton Institute	1500 Franklin Street, San Francisco, CA 94109			Al Gilbert	Amy Solliday, Will Smiley, Elisabeth A. Madden, Michael N. Hofman, Paul Adams, Dale Butler, Dr. Michelle Clark, Dr. H. Westley Clark, Veronica Garcia, Forry M. Limpert, Lisa Loughney, Amelia Maccoun Morris, Lauren Mikulski, Eric Minkove, JD Moitra, Michael Orias, Yasmine Rafidi, Eric Severson, Alefyan Shambhoora, Darren Skolnick, Matt Snyder, Dr. Richard M. Tsai, John Wyatt
c) San Francisco Mental Health Educational Board	1380 Howard Street, San Francisco, CA 94103			Helynna Brooke	Wendy James, Njon Weinroth, Kara Ka Wah Chien, JD, Terezie "Terry" Bohrer, Virgina S. Lewis, LCSW, Gene Porfido, Dr. David E. Lewis, Ph D. Benny Wong, LCSW, Richard Slota, MA, Harriette Staliworth Stevens, EdD, Judy Z. Drummond, MA, Toni Parks, Marylyn L. Tesconi, Angela Pon, Ulash Thakore-Dunlap, MFT, Ideli Wilson
f) San Francisco Study Center	1663 Mission Street, Suite 504, San Francisco, CA 94103			Geoffrey Link	John Burks, Richard Livingston, Tina Tong Yee, Ph.D., Reiko Homma True Ph.D., Stas Margaronis, James D. McWilliams, Esq., Benjamin A. Kutnick, Hazim N. Elbgal, Eric Eldon
e) Hyde Street Community Services	134 Golden Gate Avenue, San Francisco, CA 94102			Cindy Gyori	Mark Davey, John Knox, Mitul Bhat, Holly Lin, Kristen Barnard, Romeo De la Cruz, Roy Harrison, Dorothy Hearst, Sandra Lauer, Enzo Resta
) Curry Senior Center	333 Turk Street, San Francisco, CA 94102			David Knego	Zack Schiller, Jonrie Davlia, Robert A. Razzo, David Bickham, Beverly Brumfield, Michael Caracciolo, Cynthia K. Ceres, Watter DeVaughn, Diane Dwyer, Ime Ekanem, John R. McKinnon, Shirley Quitugua, Diane Sklar, M.D., Richard Sullivan, Lyn Tillery, Wendy Zachary, M.D., Alice Zhang
i) HealthRight 360	1735 Mission Street, San Francisco, CA 94103			Dr. Vilka Eisen	Trisha Walsh, James McElwee, Bryan B.C.I. Graham, Rhea W. Boyd, Deborah Koski, Barbara Kostick, MD, Jemma Lavarias, Anji Mandavia, Ani McClanathan, Melyssa Mendoza, Paul Pitts, Karen E. Pointer, Ramona Shewi
	330 Ellis Street, Room 511 San Francisco, CA 94102	1,102,135	Law Enforcement Assisted Diversion (LEAD) Program It is an innovative pre-booking diversion program that will refer repeat, low-level drug offenders, at the earliest contact with law enforcement, to community-based health and social services as an alternative to jail and prosecution	Rita Shimmin	Kaye Foster, Richard Blum, Crickette Brown Glad, Miguel Bustos, Bishop Minerva G. Caraño, John Philip Coghlan, Rev. Charles Cordes, Lars Dalgaard, Amy Errett, Paul M. Fleming, Erby L. Foster, Jr., Nicole D. Harris, Dixle D. Horning, Phyllis Kaplan, Rev. Odette Lockwood-Stewart, Shireen McSpadden, Christopher Lord, Janice Miriklani, Donald Tamakl, Jerry L. Vallery, Michael L. Warren, Rev. Cecil Williams, Philip Zackler

Address	Contract Amount	Grant Project Title & Description	Executive Director	Board Member Name
1500 Franklin Street, San Francisco, CA 94109			Al Gilbert	Amy Solliday, Will Smiley, Elisabeth A. Madden, Michael N. Hofman, Paul Adams, Dale Butler, Dr. Michelle Clark, Dr. H. Westley Clark, Veronica Garcia, Terry M. Limpert, Lus Loughney, Amelia Maccoum Morris, Lauren Mikulski, Eric Minkove, JD Moitra, Michael Orias, Yasmine Rafidi, Eric Severson, Aleflyah Shambhoora, Darren Skolnick, Matt Snyder, Dr. Richard M. Tsai, John Wyatt
375 Laguna Honda Blvd. #B303, San Francisco, CA 94116			Penny Eardley	Robyn Frye, Rachel Fernandez, Tim McDowell, Ayanna Bennett, Nicole Falk, Elizabeth Ferber, Sarah Fine, Elizabeth Longstreth, James Loyce, Gayle Uchida, Alice Villagomez, Dee Dee Workman
1663 Mission Street, Suite 504, San Francisco, CA 94103	638,300	Tobacco Free Project Provide tobacco education in accordance with the State Comprehensive Tobacco Control Plan Guidelines for local lead agencies.	Geoffrey Link	John Burks, Richard Livingston, Tina Tong Yee, Ph.D., Reiko Homma True Ph.D., Stas Margaronis, James D. McWilliams, Esq., Benjamin A. Kutnick, Hazim N. Elbgal, Eric Eldon
2147 Murphy Hall Los Angeles, CA 90095			Gene Block, Chancellor	Appointed Regents: Maria Angulano, Richard C, Blum, Gareth Elliott, Howard "Peter" Guber, George Kieffer, Sherry L, Lansing, Hadi Makarechian, Paul Monge, Eloy Ortiz Oakley, Lark Park, John A. Pérez, Richard Sherman, Ellen Tauscher, Charlene Zettei; Ex Officio Regents: Jerry Brown, Gavin Newsom, Anthony Rendon, Tom Torlakson, Janet Napolitano, J. Alberto Lemus, Francesco Mancia; Regents-Designate: Darin Anderson, Devon Graves, Jason Morimot; Faculty Representatives to the Regents: Shane White, Robert May; Advisors to the Regents: Rafae Sands, Jason Valdry, Sherry Main
10 Nottingham Place, San Francisco, CA 94133	40.000			Rose Chung, Cary Chen, Jacqueline Huie. Julie Hoxie, Joyce Tso, Mal-Sie Chan, M.D., Van Diep, Stephen Koh, CLF, Fanny Lam, Kory Lam, Susan Sung, Ph.D., Dean Yao, Ph.D.
3101 Mission St Suite #101, San Francisco, CA 94110			Jose Artiga	Chief Executive Officer: Lariza Dugan-Cuadra; Chief Financial officer: Ronald Munoz; Chief Operating officer: Lariza Dugan-Cuadra; Jenny Chacón, Lariza Dugan-Cuadra, Randy Quezada, The Rev. Dr. Richard Smith, Francisco Ugarte, Michelle Loya-Talamantes
5601 Van Fleet Avenue Richmond, CA 94804			Shelley N. Facente, MPH (single-member LLC, no BOD)	Shelley N. Facente, MPH (single-member LLC, no BOD)
1208 Mason St, San Francisco, CA 94108	12.117.235		Kent Woo	Ben Lui, M.D., May Leong, Cathy Chan, Nancy Lim-Yee
2 1	1500 Franklin Street, San Francisco, CA 94109 375 Laguna Honda Blvd. #B303, San Francisco, CA 94116 1663 Mission Street, Suite 504, San Francisco, CA 94103 2147 Murphy Hall Los Angeles, CA 90095 10 Nottingham Place, San Francisco, CA 94133 3101 Mission St Suite #101, San Francisco, CA 94110	Amount 1500 Franklin Street, San Francisco, CA 94109 375 Laguna Honda Blvd. #B303, San Francisco, CA 94116 1663 Mission Street, Suite 504, San Francisco, CA 94103 638,300 2147 Murphy Hall Los Angeles, CA 90095 10 Nottingham Place, San Francisco, CA 94133 40,000 3101 Mission St Suite #101, San Francisco, CA 94104	Amount Same	Amount Street, San Francisco, CA 94109 Al Gilbert