



San Francisco International Airport

MEMORANDUM

March 21, 2017

TO: AIRPORT COMMISSION
Hon. Larry Mazzola, President
Hon. Linda S. Crayton, Vice President
Hon. Eleanor Johns
Hon. Richard J. Guggenlime
Hon. Peter A. Stern

FROM: Airport Director

SUBJECT: Approval of Modification No. 4 to Professional Services Contract No. 10011.41, Project Management Support Services for the Terminal 1 Center Project

DIRECTOR'S RECOMMENDATION: APPROVE MODIFICATION NO. 4 TO PROFESSIONAL SERVICES CONTRACT NO. 10011.41, PROJECT MANAGEMENT SUPPORT SERVICES FOR THE TERMINAL 1 CENTER PROJECT WITH ACJV, IN AN AMOUNT OF \$8,100,000 FOR A NEW CONTRACT AMOUNT OF \$18,650,000 FOR SERVICES THROUGH APRIL 30, 2018.

Executive Summary

Transmitted herewith for your approval is a proposed Resolution approving Modification No. 4 to Professional Services Contract No. 10011.41, Project Management Support Services (PMSS) for the Terminal 1 Center Project (Project) with ACJV, a Joint Venture of AECOM and Cooper Pugeda Management, in an amount of \$8,100,000 for a new contract amount of \$18,650,000 for services through April 30, 2018.

This Modification No. 4 provides for the third year of project management support services.

Background

The Project includes construction of a new architectural building envelope for the Terminal 1, complete electrical, HVAC, and special systems replacement; new check-in facilities and passenger screening checkpoint; a meet and greet area; secure connectors between Boarding Area C, Boarding Area B and Boarding Area A; a new sterile connector from Boarding Area B to the Custom Inspection area; and passenger amenities consistent with Terminal 2 and Boarding Area E. Additionally, the Project includes a consolidated common use baggage handling system and checked baggage screen area.

On January 20, 2015, by Resolution No. 15-0005, the Commission awarded this contract to ACJV in an amount of \$3,500,000 for the first year of services through April 27, 2016.

On March 31, 2015, by Resolution No. 103-15, pursuant to Charter Section 9.118, the Board of Supervisors approved this contract for an amount of \$23,000,000 for five years of services. Administrative Modification No. 1 was executed on June 15, 2015 to add labor classifications, adjust overhead and labor rates, and made no change to the contract amount or duration.

AIRPORT COMMISSION CITY AND COUNTY OF SAN FRANCISCO
EDWIN M. LEE MAYOR LARRY MAZZOLA PRESIDENT LINDA S. CRAYTON VICE PRESIDENT

THIS PRINT COVERS CALENDAR ITEM NO. 3

ELEANOR JOHNS RICHARD J. GUGGENHIME PETER A. STERN IVAR C. SATERO AIRPORT DIRECTOR

On March 15, 2016, by Resolution No. 16-0079, the Commission approved Modification No. 2 in an amount of \$7,050,000 for the second year of services through April 30, 2017 and increased the contract amount to \$10,550,000.

Administrative Modification No. 3 was executed on August 22, 2016 to add sub-consultants and made no change to the contract amount or duration.

This Modification No. 4 is for the third year of services. The Consultant will continue to facilitate the development of design and construction documents, and management of construction activities. Staff and ACJV have reached agreement on scope, staffing and fee for the third year of services.

The Terminal 1 Program approved in the FY 16/17 Capital Plan includes multiple projects that were anticipated to be implemented over 10 years. As part of the Terminal 1 Center and Boarding Area B projects, Staff has undertaken the programming and schematic design efforts for the entire Terminal 1 facility. Through this effort, it became clear that work originally deferred until later in the Program's implementation is necessary to meet forecasted passenger growth, gate capacity and other operational needs. This work is integral to the Terminal 1 Center and Boarding Area B project scopes.

The original budget for this contract was \$23,000,000. With the increased Project scope and additional duration of three years, more staff is needed to support the Project. The anticipated contract amount is now \$49,000,000 for eight years of services. This forecast amount is 4.3% of the forecast of the design-build contract under ACJV's management, which is within the Airport's budget of 5% for these services. The Project remains in budget with the Capital Program.

In conformance with Charter Section 9.118, Board of Supervisors approval will be required to modify this contract beyond the approved \$23,000,000 and term of five years.

The City's Contract Monitoring Division has approved a 20% Local Business Enterprise sub-consultant participation requirement for this Contract and ACJV has committed to meeting this requirement and is currently projecting 20% participation.

Recommendation

Based on the information provided above, I recommend that the Commission approve Modification No. 4 to Professional Services Contract No. 10011.41, Project Management Support Services for the Terminal 1 Center Project with ACJV, in an amount of \$8,100,000 for a new total contract amount of \$18,650,000 for services through April 30, 2018.


Ivar C. Satero
Airport Director

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Planning, Design & Construction

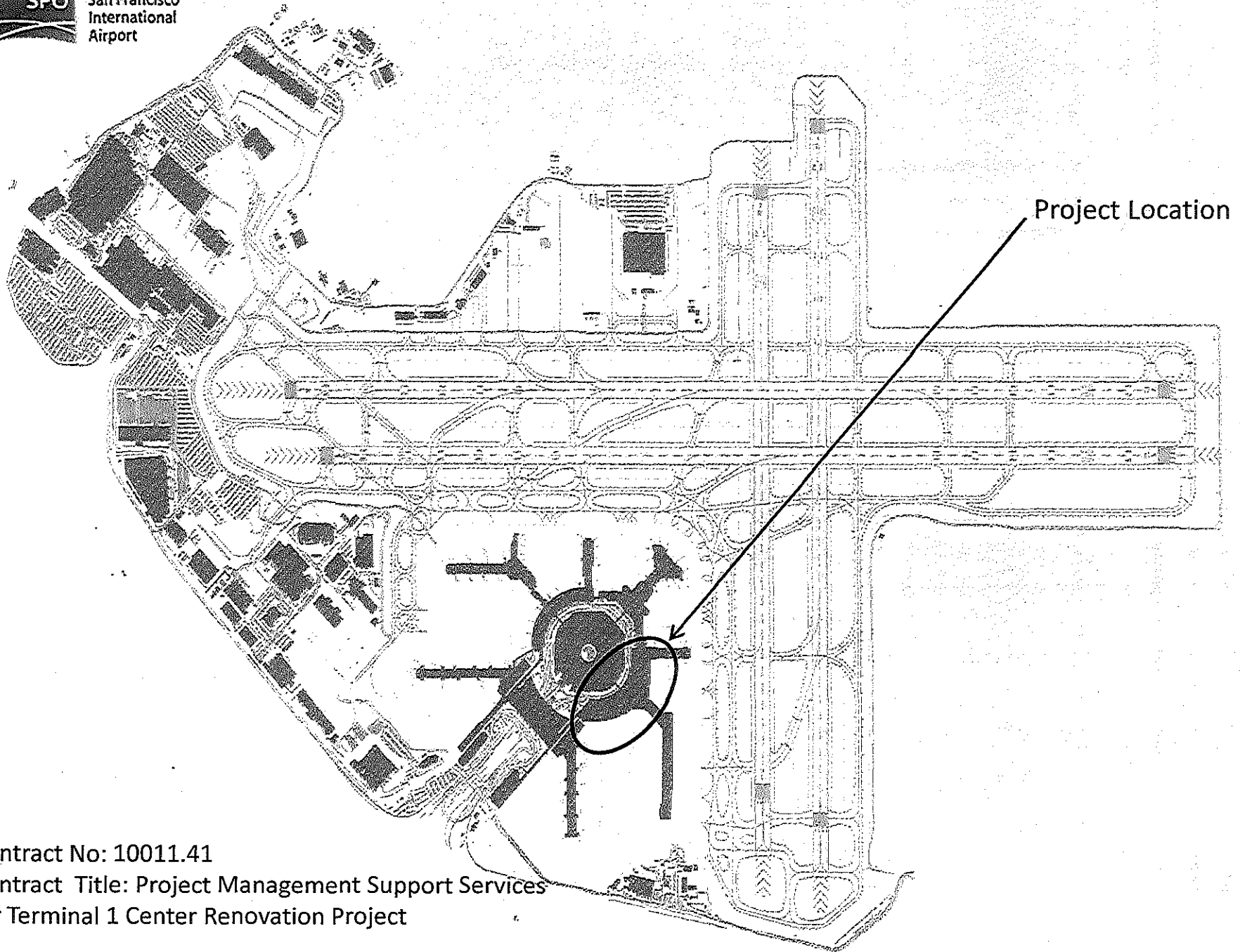
Attachments

ATTACHMENT A
SUMMARY OF COMMISSION ACTIONS
 March 7, 2017

SFIA Contract No. 10011.41 - Project Management Support Services for the Terminal 1 Center Renovation Project
 ACJV (AECOM-Cooper Pugeda Management Joint Venture)
 Modification No.4

Date	Modification No.	Resolution No.	Description	Scope	Amount
1/20/2015	-	15-0005	Award of Contract	First year of services	\$3,500,000
6/15/2015	1	-	Administrative Modification 1	Updates to Labor Classifications	\$0
3/15/2016	2	16-0079	Modification 2	Second year of services	\$7,050,000
8/22/2016	3	-	Administrative Modification 3	Addition of subcontractor	\$0
3/21/2016	4		Modification 4	Third year of services	\$8,100,000

Contract As-Modified to Date **\$10,550,000**
 Proposed Contract Modification No. 4 Amount \$8,100,000
Proposed Modified Contract Amount **\$18,650,000**



Contract No: 10011.41
Contract Title: Project Management Support Services
for Terminal 1 Center Renovation Project