

OFFICE OF THE MAYOR  
SAN FRANCISCO



Received in  
Committee  
6/27/18  
J  
MARK FARRELL  
MAYOR

June 27, 2018

Supervisor Malia Cohen  
Chair, Budget and Finance Committee  
Board of Supervisors, City and County of San Francisco

**Re: Technical Adjustments Round 3 to the Mayor's Proposed Budget**

Dear Chair Cohen,

Per Charter Section 9.101, I am submitting the attached round three adjustments to the Mayor's Proposed Budget for FY 2018-19 and FY 2019-20. This set of technical adjustments is cost neutral. Changes include:

- Creating a new Hotel Tax Fund and moving associated revenue and expenditures in the Arts Commission, City Administrator's Office, and Mayor's Office of Housing and Community Development to align with language in the proposed initiative ordinance to dedicate hotel tax to arts and culture programming. Expenditures remain on Controller's reserve contingent upon the measure's passage in November 2018;
- Reflecting updated retiree health rates in non-General Fund departments; and,
- Balancing revenue transfers and associated expenditures in the Recreation and Parks Department.

The attached tables detail these changes. Please contact me at 554-6125 with any questions or concerns.

Sincerely,

A handwritten signature in black ink, appearing to read "Kelly Kirkpatrick".

Kelly Kirkpatrick  
Acting Mayor's Budget Director

cc: Members of the Budget and Finance Committee  
Harvey Rose, Budget and Legislative Analyst  
Ben Rosenfield, Controller

Technical Adjustments Round 3 to the Mayor's Proposed Budget

GFS Type	Dept	Dept Division	Dept Section	Dept ID	Fund ID	Project ID	Activity ID	Authority ID	Account ID	FY 2018-19 Change	FY 2018-19 Savings/(Cost)	FY 2019-20 Change	FY 2019-20 Savings/(Cost) - Cumulative
GFS	REC	262668	262676	262676	10020	10031044	1	15160	591100	(1,599,795)	1,599,795	182,400	1,417,395
GFS	REC	232199	232197	232197	10020	10013710	51	15164	591100	1,599,795	(1,599,795)	1,417,395	(1,417,395)
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	412210	(8,170,000)	(8,170,000)	(8,440,000)	(16,610,000)
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	486100	(50,000)	(50,000)	-	(50,000)
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	486190	(75,000)	(75,000)	-	(75,000)
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	522010	(1,000)	1,000	-	1,000
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	524010	(3,800)	3,800	-	3,800
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	527990	(10,500)	10,500	-	10,500
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	535000	(2,400)	2,400	-	2,400
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	535510	(3,500)	3,500	-	3,500
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	535710	(1,000)	1,000	-	1,000
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	538000	-	-	-	-
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	538010	(13,430,527)	13,430,527	(1,337,281)	14,767,808
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	549510	(4,000)	4,000	-	4,000
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	549990	(2,000)	2,000	-	2,000
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	581050	(496,229)	496,229	-	496,229
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	581062	(18,954)	18,954	-	18,954
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	581170	(41,723)	41,723	(1,761)	43,484
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	581270	(7,500)	7,500	-	7,500
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	581330	(400,000)	400,000	-	400,000
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	581790	(5,298)	5,298	-	5,298
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	581820	(9,619)	9,619	-	9,619
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	581880	(80,000)	80,000	-	80,000
Self Supporting	ADM	296645	267664	267664	11840	10026661	1	10000	493001	(7,090,000)	(7,090,000)	-	-
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	412210	8,170,000	8,170,000	8,440,000	16,610,000
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	486100	50,000	50,000	-	50,000
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	486190	75,000	75,000	-	75,000
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	522010	1,000	(1,000)	-	(1,000)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	524010	3,800	(3,800)	-	(3,800)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	527990	10,500	(10,500)	-	(10,500)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	535000	2,400	(2,400)	-	(2,400)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	535510	3,500	(3,500)	-	(3,500)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	535710	1,000	(1,000)	-	(1,000)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	538000	-	-	-	-
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	538010	13,430,527	(13,430,527)	1,337,281	(14,767,808)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	549510	4,000	(4,000)	-	(4,000)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	549990	2,000	(2,000)	-	(2,000)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	581050	496,229	(496,229)	-	(496,229)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	581062	18,954	(18,954)	-	(18,954)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	581170	41,723	(41,723)	1,761	(43,484)

Technical Adjustments Round 3 to the Mayor's Proposed Budget

GFS Type	Dept	Dept Division	Dept Section	Dept ID	Fund ID	Project ID	Activity ID	Authority ID	Account ID	FY 2018-19 Change	FY 2018-19 Savings/(Cost)	FY 2019-20 Change	FY 2019-20 Savings/(Cost) - Cumulative
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	581270	7,500	(7,500)	-	(7,500)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	581330	400,000	(400,000)	-	(400,000)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	581790	5,298	(5,298)	-	(5,298)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	581820	9,619	(9,619)	-	(9,619)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	581880	80,000	(80,000)	-	(80,000)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	493001	7,090,000	7,090,000	-	-
Self Supporting	ART	187644		187644	11800	10022451	35	16612	412210	(3,200,000)	(3,200,000)	(3,700,000)	(6,900,000)
Self Supporting	ART	187644		187644	11800	10022451	35	16612	493001	(4,230,000)	(4,230,000)	-	-
Self Supporting	ART	187644		187644	11800	10022451	35	16612	506070	-	-	-	-
Self Supporting	ART	187644		187644	11800	10022451	35	16612	538010	-	-	-	-
Self Supporting	ART	187644		187644	11800	10031167	45	16612	486150	(441,229)	(441,229)	-	(441,229)
Self Supporting	ART	187644		187644	11800	10031167	45	16612	506070	-	-	-	-
Self Supporting	ART	187644		187644	11800	10031167	45	16612	538010	(2,395,669)	2,395,669	-	2,395,669
Self Supporting	ART	187644		187644	11800	10031167	46	16612	486150	(30,000)	(30,000)	-	(30,000)
Self Supporting	ART	187644		187644	11800	10031167	46	16612	506070	(1,640,553)	1,640,553	(1,057,982)	2,698,535
Self Supporting	ART	187644		187644	11800	10031167	46	16612	527990	(35,391)	35,391	-	35,391
Self Supporting	ART	187644		187644	11800	10031167	46	16612	535990	(3,000)	3,000	-	3,000
Self Supporting	ART	187644		187644	11800	10031167	46	16612	538010	(3,671,816)	3,671,816	-	3,671,816
Self Supporting	ART	229000		229000	11800	10016794	1	15761	500010	(134,921)	134,921	(6,746)	141,667
Self Supporting	ART	229000		229000	11800	10031168	1	16613	412210	(1,900,000)	(1,900,000)	(2,030,000)	(3,930,000)
Self Supporting	ART	229000		229000	11800	10031168	1	16613	506070	(656,911)	656,911	(421,363)	1,078,274
Self Supporting	ART	229000		229000	11800	10031168	1	16613	535990	(162,917)	162,917	-	162,917
Self Supporting	ART	229000		229000	11800	10031168	1	16613	581065	(78,878)	78,878	(3,554)	82,432
Self Supporting	ART	229000		229000	11800	10031168	1	16613	581410	(70,704)	70,704	1,663	69,041
Self Supporting	ART	229000		229000	11800	10033364	1	20331	412210	(1,300,000)	(1,300,000)	(1,390,000)	(2,690,000)
Self Supporting	ART	229000		229000	11800	10033364	1	20331	506070	(1,300,000)	1,300,000	(1,390,000)	2,690,000
Self Supporting	ART	187644		187644	11802	10031167	44	20450	412210	3,200,000	3,200,000	3,700,000	6,900,000
Self Supporting	ART	187644		187644	11802	10031167	44	20450	493001	2,630,000	2,630,000	(2,630,000)	-
Self Supporting	ART	187644		187644	11802	10031167	44	20449	493001	1,600,000	1,600,000	(1,600,000)	-
Self Supporting	ART	187644		187644	11802	10031167	44	20450	506070	-	-	-	-
Self Supporting	ART	187644		187644	11802	10031167	44	20450	538010	-	-	-	-
Self Supporting	ART	187644		187644	11802	10031167	44	20449	486150	441,229	441,229	-	441,229
Self Supporting	ART	187644		187644	11802	10031167	44	20449	506070	-	-	-	-
Self Supporting	ART	187644		187644	11802	10031167	44	20449	538010	2,395,669	(2,395,669)	-	(2,395,669)
Self Supporting	ART	187644		187644	11802	10031167	44	20450	486150	30,000	30,000	-	30,000
Self Supporting	ART	187644		187644	11802	10031167	44	20450	506070	1,640,553	(1,640,553)	1,057,982	(2,698,535)
Self Supporting	ART	187644		187644	11802	10031167	44	20450	527990	35,391	(35,391)	-	(35,391)
Self Supporting	ART	187644		187644	11802	10031167	44	20450	535990	3,000	(3,000)	-	(3,000)
Self Supporting	ART	187644		187644	11802	10031167	44	20450	538010	3,671,816	(3,671,816)	-	(3,671,816)
Self Supporting	ART	187644		187644	11802	10031167	44	20449	500010	134,921	(134,921)	6,746	(141,667)

Technical Adjustments Round 3 to the Mayor's Proposed Budget

GFS Type	Dept	Dept Division	Dept Section	Dept ID	Fund ID	Project ID	Activity ID	Authority ID	Account ID	FY 2018-19 Change	FY 2018-19 Savings/(Cost)	FY 2019-20 Change	FY 2019-20 Savings/(Cost) - Cumulative
Self Supporting	ART	187644		187644	11802	10031167	44	20449	412210	1,900,000	1,900,000	2,030,000	3,930,000
Self Supporting	ART	187644		187644	11802	10031167	44	20449	506070	656,911	(656,911)	421,363	(1,078,274)
Self Supporting	ART	187644		187644	11802	10031167	44	20449	535990	162,917	(162,917)	-	(162,917)
Self Supporting	ART	187644		187644	11802	10031167	44	20449	581065	78,878	(78,878)	3,554	(82,432)
Self Supporting	ART	187644		187644	11802	10031167	44	20449	581410	70,704	(70,704)	(1,663)	(69,041)
Self Supporting	ART	187644		187644	11802	10031167	44	20331	412210	1,300,000	1,300,000	1,390,000	2,690,000
Self Supporting	ART	187644		187644	11802	10031167	44	20331	506070	1,300,000	(1,300,000)	1,390,000	(2,690,000)
Self Supporting	Multiple	Multiple			Multiple	Multiple			515610	(3,560,360)	3,560,360	(7,328,530)	7,328,530
Self Supporting	Multiple	Multiple			Multiple	Multiple				3,560,360	(3,560,360)	7,328,530	(7,328,530)
Self Supporting	MYR	232065		232065	11801	10033289	1	20290	412210	(1,500,000)	(1,500,000)	(1,600,000)	(3,100,000)
Self Supporting	MYR	232065		232065	11801	10033289	1	20290	506070	(1,500,000)	1,500,000	(1,600,000)	3,100,000
Self Supporting	MYR	232065		232065	11802	10033289	1	20290	412210	1,500,000	1,500,000	1,600,000	3,100,000
Self Supporting	MYR	232065		232065	11802	10033289	1	20290	506070	1,500,000	(1,500,000)	1,600,000	(3,100,000)
Self Supporting	REC	207912	207914	150727	11900	10013710	5	15164	495005	1,412,921	1,412,921	4,474	1,417,395
Self Supporting	REC	207912	207914	150727	11902	10001737	1	10000	499999	(186,874)	(186,874)	-	-
Self Supporting	REC	207912	207914	150727	11902	10001737	1	10000	595050	1,412,921	(1,412,921)	4,474	(1,417,395)
Self Supporting	REC	262668	262676	262676	11900	10001737	1	10000	598040	(186,874)	186,874	-	-
Self Supporting	REC	262668	262676	262676	11900	10031044	1	15160	493001	(1,599,795)	(1,599,795)	182,400	(1,417,395)
Self Supporting	REC	207912	207914	150727	11902	10013710	51	10000	493001	1,599,795	1,599,795	1,417,395	1,417,395

Technical Adjustments Round 3 to the Mayor's Proposed Budget

GFS Type	Dept	Dept Division	Dept Section	Dept ID	Fund ID	Project ID	Activity ID	Authority ID	Account Lvl	Class	Job Class Title	Status	Action	Ref No.	FY 2018-19 FTE Change	FY 2018-19 \$ Amount Change	FY 2018-19 Savings/(Cost)	FY 2019-20 FTE Change	FY 2019-20 \$ Amount Change	FY 2019-20 Savings/(Cost)
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	Benefits	0922_C	Manager I	A			-	(55,431)	55,431	-	(56,601)	56,601
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	Salaries	0922_C	Manager I	A			(1.00)	(132,989)	132,989	(1.00)	(132,989)	132,989
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	Benefits	0932_C	Manager IV	A			-	(61,996)	61,996	-	(63,433)	63,433
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	Salaries	0932_C	Manager IV	A			(1.00)	(165,259)	165,259	(1.00)	(165,259)	165,259
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	Benefits	1823_C	Senior Administrative Analyst	A			-	(46,216)	46,216	-	(47,000)	47,000
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	Salaries	1823_C	Senior Administrative Analyst	A			(1.00)	(114,618)	114,618	(1.00)	(114,618)	114,618
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	Benefits	3549_C	Arts Program Assistant	A			-	(36,190)	36,190	-	(36,982)	36,982
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	Salaries	3549_C	Arts Program Assistant	A			(1.00)	(79,724)	79,724	(1.00)	(79,724)	79,724
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	Benefits	9774_C	Senior Community Devl Specialist I	A			-	(43,900)	43,900	-	(44,662)	44,662
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	Salaries	9774_C	Senior Community Devl Specialist I	A			(1.00)	(107,843)	107,843	(1.00)	(107,843)	107,843
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	Benefits	9991M_Z	One Day Adjustment - Misc	A			-	-	-	-	(1,226)	1,226
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	Benefits	9991M_Z	One Day Adjustment - Misc	A			-	-	-	-	(36)	36
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	Salaries	9991M_Z	One Day Adjustment - Misc	A			-	-	-	-	(4,619)	4,619
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	Salaries	9991M_Z	One Day Adjustment - Misc	A			-	-	-	-	(138)	138
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	Benefits	9994M_Z	MCCP Offset - Misc	A			-	(4,791)	4,791	-	(4,785)	4,785
Self Supporting	ADM	296645	267664	267664	11840	10003078	1	10000	Salaries	9994M_Z	MCCP Offset - Misc	A			-	(17,993)	17,993	-	(17,993)	17,993
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	Benefits	0922_C	Manager I	A			-	55,431	(55,431)	-	56,601	(56,601)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	Salaries	0922_C	Manager I	A			1.00	132,989	(132,989)	1.00	132,989	(132,989)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	Benefits	0932_C	Manager IV	A			-	61,996	(61,996)	-	63,433	(63,433)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	Salaries	0932_C	Manager IV	A			1.00	165,259	(165,259)	1.00	165,259	(165,259)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	Benefits	1823_C	Senior Administrative Analyst	A			-	46,216	(46,216)	-	47,000	(47,000)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	Salaries	1823_C	Senior Administrative Analyst	A			1.00	114,618	(114,618)	1.00	114,618	(114,618)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	Benefits	3549_C	Arts Program Assistant	A			-	36,190	(36,190)	-	36,982	(36,982)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	Salaries	3549_C	Arts Program Assistant	A			1.00	79,724	(79,724)	1.00	79,724	(79,724)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	Benefits	9774_C	Senior Community Devl Specialist I	A			-	43,900	(43,900)	-	44,662	(44,662)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	Salaries	9774_C	Senior Community Devl Specialist I	A			1.00	107,843	(107,843)	1.00	107,843	(107,843)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	Benefits	9991M_Z	One Day Adjustment - Misc	A			-	-	-	-	1,226	(1,226)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	Benefits	9991M_Z	One Day Adjustment - Misc	A			-	-	-	-	36	(36)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	Salaries	9991M_Z	One Day Adjustment - Misc	A			-	-	-	-	4,619	(4,619)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	Salaries	9991M_Z	One Day Adjustment - Misc	A			-	-	-	-	138	(138)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	Benefits	9994M_Z	MCCP Offset - Misc	A			-	4,791	(4,791)	-	4,785	(4,785)
Self Supporting	ADM	296645	267664	267664	11802	10003078	1	20451	Salaries	9994M_Z	MCCP Offset - Misc	A			-	17,993	(17,993)	-	17,993	(17,993)
Self Supporting	ART	187644		187644	11800	10031167	44	16612	Benefits	1824_C	Principal Administrative Analyst	A	R	HOTEL01	-	(50,486)	50,486	-	(51,283)	51,283
Self Supporting	ART	187644		187644	11800	10031167	44	16612	Benefits	1842_C	Management Assistant	A	R	HOTEL02	-	(117,448)	117,448	-	(119,788)	119,788
Self Supporting	ART	187644		187644	11800	10031167	44	16612	Benefits	1844_C	Senior Management Assistant	A	R	HOTEL03	-	(42,770)	42,770	-	(43,535)	43,535
Self Supporting	ART	187644		187644	11800	10031167	44	16612	Benefits	3549_C	Arts Program Assistant	A	R	HOTEL04	-	(72,381)	72,381	-	(73,964)	73,964
Self Supporting	ART	187644		187644	11800	10031167	44	16612	Benefits	9991M_Z	One Day Adjustment - Misc	A	R	HOTEL01	-	-	-	-	(274)	274
Self Supporting	ART	187644		187644	11800	10031167	44	16612	Benefits	9991M_Z	One Day Adjustment - Misc	A	R	HOTEL02	-	-	-	-	(571)	571
Self Supporting	ART	187644		187644	11800	10031167	44	16612	Benefits	9991M_Z	One Day Adjustment - Misc	A	R	HOTEL03	-	-	-	-	(218)	218
Self Supporting	ART	187644		187644	11800	10031167	44	16612	Benefits	9991M_Z	One Day Adjustment - Misc	A	R	HOTEL04	-	-	-	-	(335)	335
Self Supporting	ART	187644		187644	11800	10031167	44	16612	Salaries	1824_C	Principal Administrative Analyst	A	R	HOTEL01	(1.00)	(132,668)	132,668	(1.00)	(132,668)	132,668
Self Supporting	ART	187644		187644	11800	10031167	44	16612	Salaries	1842_C	Management Assistant	A	R	HOTEL02	(3.00)	(271,549)	271,549	(3.00)	(271,549)	271,549
Self Supporting	ART	187644		187644	11800	10031167	44	16612	Salaries	1844_C	Senior Management Assistant	A	R	HOTEL03	(1.00)	(103,719)	103,719	(1.00)	(103,719)	103,719
Self Supporting	ART	187644		187644	11800	10031167	44	16612	Salaries	3549_C	Arts Program Assistant	A	R	HOTEL04	(2.00)	(159,448)	159,448	(2.00)	(159,448)	159,448
Self Supporting	ART	187644		187644	11800	10031167	44	16612	Salaries	9991M_Z	One Day Adjustment - Misc	A	R	HOTEL01	-	-	-	-	(1,021)	1,021
Self Supporting	ART	187644		187644	11800	10031167	44	16612	Salaries	9991M_Z	One Day Adjustment - Misc	A	R	HOTEL02	-	-	-	-	(2,089)	2,089
Self Supporting	ART	187644		187644	11800	10031167	44	16612	Salaries	9991M_Z	One Day Adjustment - Misc	A	R	HOTEL03	-	-	-	-	(798)	798
Self Supporting	ART	187644		187644	11800	10031167	44	16612	Salaries	9991M_Z	One Day Adjustment - Misc	A	R	HOTEL04	-	-	-	-	(1,227)	1,227
Self Supporting	ART	187644		187644	11802	10031167	44	20450	Benefits	1824_C	Principal Administrative Analyst	A	R	HOTEL01	-	50,486	(50,486)	-	51,283	(51,283)
Self Supporting	ART	187644		187644	11802	10031167	44	20450	Benefits	1842_C	Management Assistant	A	R	HOTEL02	-	117,448	(117,448)	-	119,788	(119,788)
Self Supporting	ART	187644		187644	11802	10031167	44	20450	Benefits	1844_C	Senior Management Assistant	A	R	HOTEL03	-	42,770	(42,770)	-	43,535	(43,535)
Self Supporting	ART	187644		187644	11802	10031167	44	20450	Benefits	3549_C	Arts Program Assistant	A	R	HOTEL04	-	72,381	(72,381)	-	73,964	(73,964)
Self Supporting	ART	187644		187644	11802	10031167	44	20450	Benefits	9991M_Z	One Day Adjustment - Misc	A	R	HOTEL01	-	-	-	-	274	(274)
Self Supporting	ART	187644		187644	11802	10031167	44	20450	Benefits	9991M_Z	One Day Adjustment - Misc	A	R	HOTEL02	-	-	-	-	571	(571)
Self Supporting	ART	187644		187644	11802	10031167	44	20450	Benefits	9991M_Z	One Day Adjustment - Misc	A	R	HOTEL03	-	-	-	-	218	(218)
Self Supporting	ART	187644		187644	11802	10031167	44	20450	Benefits	9991M_Z	One Day Adjustment - Misc	A	R	HOTEL04	-	-	-	-	335	(335)
Self Supporting	ART	187644		187644	11802	10031167	44	20450	Salaries	1824_C	Principal Administrative Analyst	A	R	HOTEL01	1.00	132,668	(132,668)	1.00	132,668	(132,668)
Self Supporting	ART	187644		187644	11802	10031167	44	20450	Salaries	1842_C	Management Assistant	A	R	HOTEL02	3.00	271,549	(271,549)	3.00	271,549	(271,549)

Technical Adjustments Round 3 to the Mayor's Proposed Budget

GFS Type	Dept	Dept Division	Dept Section	Dept ID	Fund ID	Project ID	Activity ID	Authority ID	Account Lvl	Class	Job Class Title	Status	Action	Ref No.	FY 2018-19 FTE Change	FY 2018-19 \$ Amount Change	FY 2018-19 Savings/(Cost)	FY 2019-20 FTE Change	FY 2019-20 \$ Amount Change	FY 2019-20 Savings/(Cost)
Self Supporting	ART	187644		187644	11802	10031167	44	20450	Salaries	1844_C	Senior Management Assistant	A	R	HOTEL03	1.00	103,719	(103,719)	1.00	103,719	(103,719)
Self Supporting	ART	187644		187644	11802	10031167	44	20450	Salaries	3549_C	Arts Program Assistant	A	R	HOTEL04	2.00	159,448	(159,448)	2.00	159,448	(159,448)
Self Supporting	ART	187644		187644	11802	10031167	44	20450	Salaries	9991M_Z	One Day Adjustment - Misc	A	R	HOTEL01	-	-	-	-	1,021	(1,021)
Self Supporting	ART	187644		187644	11802	10031167	44	20450	Salaries	9991M_Z	One Day Adjustment - Misc	A	R	HOTEL02	-	-	-	-	2,089	(2,089)
Self Supporting	ART	187644		187644	11802	10031167	44	20450	Salaries	9991M_Z	One Day Adjustment - Misc	A	R	HOTEL03	-	-	-	-	798	(798)
Self Supporting	ART	187644		187644	11802	10031167	44	20450	Salaries	9991M_Z	One Day Adjustment - Misc	A	R	HOTEL04	-	-	-	-	1,227	(1,227)