

FILE NO: 180611

Petitions and Communications received from June 18, 2018, through July 2, 2018, for reference by the President to Committee considering related matters, or to be ordered filed by the Clerk on July 10, 2018.

Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information will not be redacted.

From the Office of the Mayor, pursuant to Charter, Section 3.100, making the following reappointments to the Recreation and Parks Commission. Copy: Each Supervisor. (1)

Mark Buell - term ending June 27, 2022

Larry Mazzola, Jr. - term ending June 27, 2022

From the Department of Elections, submitting Certification of Election Results for the June 5, 2018, Consolidated Statewide Direct Primary Election. Copy: Each Supervisor. (2)

From the Office of Economic and Workforce Development, submitting the 2017-2018 Local Hiring Policy for Construction Annual Report. Copy: Each Supervisor. (3)

From the Juvenile Probation Department, pursuant to Administrative Code, Section 12I.5, submitting a Semi-Annual Report on Civil Detainers and Communications with Federal agency charged with enforcement of the Federal Immigration law. Copy: Each Supervisor. (4)

From the Office of the Controller City Performance Unit's Lean Team, submitting a report summarizing the process improvement work resulting from a project with the Recreation and Parks Structural Maintenance Yard. Copy: Each Supervisor. (5)

From the Office of the Controller, submitting guidelines for Cost Categorization in non-profit Contracts and Grants. Copy: Each Supervisor. (6)

From the San Francisco Chamber of Commerce, submitting a letter regarding citywide project labor agreements. File No. 170205. Copy: Each Supervisor. (7)

From the Office of the City Attorney, submitting a letter regarding the June 5, 2018, Election results and effective dates. Copy: Each Supervisor. (8)

From the San Francisco Chamber of Commerce, submitting a letter regarding the Cannabis Commission. File No. 180501. Copy: Each Supervisor. (9)

From the Office of Economic Analysis, submitting an Economic Impact Report on the proposed changes to the Candlestick/Hunters Point Shipyard project. File No. 180555. Copy: Each Supervisor. (10)

From the San Francisco Chamber of Commerce, regarding the Police Department's funding request to increase police officer staffing. Copy: Each Supervisor. (11)

From the Clerk of the Board, the following departments have submitted their reports regarding Sole Source Contracts for FY2017-2018. (12)

- Animal Care and Control
- Assessor-Recorder
- Board of Appeals
- City Administrator
- Civil Service Commission
- District Attorney
- Department of Homelessness
- Department of the Environment
- Human Resources
- Law Library
- Mayor's Office
- Mayor's Office on Disability
- Mayor's Office of Housing and Community Development
- Planning Department
- Public Defender
- Department of Police Accountability
- Department on the Status of Women

From Pacific Gas and Electric Company, submitting notice of an application requesting to change rates for the recovery of energy purchases and the return of revenues from the sale of greenhouse gas allowances. Copy: Each Supervisor. (13)

From Kathryn MacDonald, regarding Citywide Project Labor Agreement. File No. 170205. Copy: Each Supervisor. (14)

From the California Natural Resources Agency, Department of Fish and Wildlife, submitting notice of a hearing regarding the proposed Dungeness crab trap surface gear limiting regulation. Copy: Each Supervisor, (15)

From Judith Ann Kimball, regarding Executive Order Bar and Lounge. File No. 180238. Copy: Each Supervisor. (16)

From concerned citizens, regarding paying the homeless to clean up trash. 3 letters. Copy: Each Supervisor. (17)

From the Office of the Controller, submitting an Economic Impact Report for the Seawall General Obligation Bond. File No. 180571. Copy: Each Supervisor. (18)

From Mari Eliza, regarding California Environmental Quality Act Appeal of 2918-2924 Mission. Copy: Each Supervisor. (19)

From Mary Matvy, regarding building in backyards. Copy: Each Supervisor. (20)

From Marcy Dunme Ballard, regarding tasers for Police Officers. Copy: Each Supervisor. (21)

From: [Mchugh, Eileen \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#); [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Power, Andres \(MYR\)](#); [GIVNER, JON \(CAT\)](#)
Subject: TIME SENSITIVE: Mayoral Reappointment 3.100(18) - Recreation and Park Commission
Date: Friday, June 29, 2018 5:44:00 PM
Attachments: [Clerk's Memo \(3\).pdf](#)
[Mayoral Appointments.pdf](#)

Hello,

The Office of the Mayor submitted the attached Mayoral Appointment packages, pursuant to Charter, Section 3.100(18). These reappointments to the Recreation and Park Commission are effective unless rejected by a two-thirds vote of the Board within 30 days.

Regards,

Eileen McHugh
Executive Assistant
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689
Phone: (415) 554-7703 | Fax: (415) 554-5163
eileen.e.mchugh@sfgov.org | www.sfbos.org

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

MEMORANDUM

Date: June 29, 2018
To: Members, Board of Supervisors
From: *acc* Angela Calvillo, Clerk of the Board
Subject: REAPPOINTMENTS BY THE MAYOR

The Mayor has submitted the following reappointments to the Recreation and Park Commission:

- **Mark Buell** - term ending June 27, 2022
- **Larry Mazzola, Jr.** - term ending June 27, 2022

Under the Board's Rules of Order, a Supervisor can request a hearing on an appointment by notifying the Clerk in writing.

Upon receipt of such notice, the Clerk shall refer the reappointments to the Rules Committee so that the Board may consider and act within 30 days of the reappointments, as provided in Charter, Section 3.100(18).

Please notify me in writing by **5:00 p.m., Tuesday, July 3, 2018**, if you want either of these reappointments to be scheduled.

c: Alisa Somera - Legislative Deputy
Jon Givner - Deputy City Attorney
Andres Power - Mayor's Legislative Liaison

OFFICE OF THE MAYOR
SAN FRANCISCO



MARK E. FARRELL
MAYOR

June 27, 2018

Angela Calvillo
Clerk of the Board, Board of Supervisors
San Francisco City Hall
1 Carlton B. Goodlett Place
San Francisco, CA 94102

Dear Ms. Calvillo,

Pursuant to Section 3.100 (18) of the Charter of the City and County of San Francisco, I hereby make the following reappointments:

Mark Buell to the Recreation & Park Commission for a term ending June 27, 2022

Larry Mazzola, Jr. to the Recreation & Park Commission for a term ending June 27, 2022

I am confident that Mr. Buell and Mr. Mazzola, both electors of the City and County, will continue to serve our community well. Attached are their qualifications to serve, which will demonstrate how these reappointments represent the communities of interest, neighborhoods and diverse populations of the City and County of San Francisco.

Should you have any questions related to these reappointments, please contact my Deputy Chief of Staff, Francis Tsang, at (415) 554-6467.

Sincerely,

A handwritten signature in blue ink that reads "Mark E. Farrell".

Mark E. Farrell
Mayor

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CITY AND COUNTY OF SAN FRANCISCO
DEPARTMENT OF ELECTIONS

John Arntz, Director

BOS-11
COR. Files
Leg Dep. Leg
Clerk

Honorable Members of the Board of Supervisors
City and County of San Francisco
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, California 94102

Statement of the Results
Consolidated Statewide Direct Primary Election – June 5, 2018

I, John Arntz, Director of Elections, certify that I have canvassed the ballots cast at the Consolidated Statewide Direct Primary Election held on Tuesday, June 5, 2018, in the City and County of San Francisco, in the manner required by Division 15 of the California Elections Code.

I certify that I began the canvass immediately upon the close of the polls on June 5, 2018, and, as a result of the tabulation of all votes recorded, present a complete record entitled "Statement of the Results of the San Francisco Consolidated Statewide Direct Primary Election – June 5, 2018." I also declare that the number of ballots cast in said election was 253,583; therefore, 52.61% of San Francisco's 481,991 registered voters voted in this election.

In accordance with California Elections Code section 15400, I certify that the total number of votes cast for each candidate and for and against each measure is shown in this Statement of the Results and the precinct detail of all votes cast appears in the Statement of the Vote, which is posted on the Department of Elections' website at sfelections.org/results and is incorporated by reference into this Statement of the Results.

This Statement of the Results includes tables that summarize total votes cast in each contest, organized as follows:

A. Voter-Nominated Offices

1. Governor
2. Lieutenant Governor
3. Secretary of State
4. State Controller
5. State Treasurer
6. Attorney General
7. Insurance Commissioner
8. Board of Equalization, District 2
9. U.S. Senator
10. U.S. Representative, District 12
11. U.S. Representative, District 13
12. U.S. Representative, District 14
13. State Assembly, District 17
14. State Assembly, District 19

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B. Nonpartisan Offices

1. Superior Court Judge, Seat 4
2. Superior Court Judge, Seat 7
3. Superior Court Judge, Seat 9
4. Superior Court Judge, Seat 11
5. Superintendent of Public Instruction

C. Local Offices

1. Mayor
2. Member, Board of Supervisors, District 8

D. State Propositions

1. 68, Authorizes Bonds Funding Parks, Natural Resources Protection, Climate Adaptation, Water Quality and Supply, and Flood Protection
2. 69, Requires That Certain New Transportation Revenues Be Used for Transportation Purposes. Legislative Constitutional Amendment
3. 70, Requires Legislative Supermajority Vote Approving Use of Cap-And-Trade Reserve Fund. Legislative Constitutional Amendment
4. 71, Sets Effective Date for Ballot Measures. Legislative Constitutional Amendment

E. Regional Measure

1. 3, Bay Area Traffic Relief Plan

F. City and County Propositions

1. A, Public Utilities Revenue Bonds
2. B, Prohibiting Appointed Commissioners from Running for Office
3. C, Additional Tax on Commercial Rents Mostly to Fund Child Care and Education
4. D, Additional Tax on Commercial Rents Mostly to Fund Housing and Homelessness Services
5. E, Prohibiting Tobacco Retailers from Selling Flavored Tobacco Products
6. F, City-Funded Legal Representation for Residential Tenants in Eviction Lawsuits
7. G, Parcel Tax for San Francisco Unified School District
8. H, Policy for the Use of Tasers by San Francisco Police Officers
9. I, Relocation of Professional Sports Teams

Although this Statement of the Results includes the contest for United States Representative, District 13, the boundary that places this district within San Francisco extends across San Francisco Bay and crosses the extreme southwest corner of Alameda Island. Other than this uninhabited corner, the district lies entirely within Alameda County. This is why the table showing results for this contest indicates 0 votes and 0% turnout.

For each results table, the candidate or ballot measure position with the most votes is preceded by an arrow (→). For contests that were voted on in other counties in addition to San Francisco, the results shown are for San Francisco only; the overall results and outcome may differ.

Statement of the Results
Consolidated Statewide Direct Primary Election
June 5, 2018

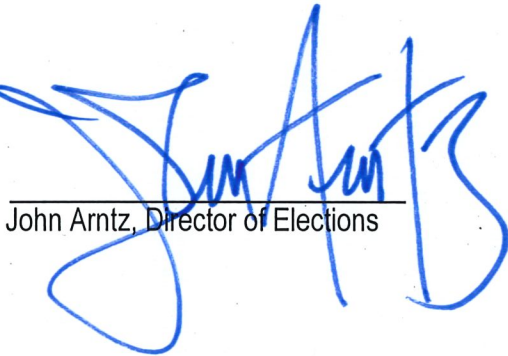
For this election, all voters used four-card ballots, with the content on each card as follows:

- Card 1:** Voter-nominated offices of Governor, Lieutenant Governor, Secretary of State, State Controller, State Treasurer, and Attorney General
- Card 2:** Voter-nominated offices of Insurance Commissioner, Board of Equalization, United States Senator, United States Representative, and Member of the State Assembly; nonpartisan offices of Judges of the Superior Court, and State Superintendent of Public Instruction
- Card 3:** Local offices of Mayor and Board of Supervisors, District 8
- Card 4:** State propositions 68–72, Regional Measure 3, and City and County propositions A–I

The Department of Elections applied a SHA-512 cryptographic function to all results reports associated with this election. Attachment 1 provides information regarding the SHA-512 hash values for all electronic files associated with the final, certified results reports.

Attachments 2 – 3 provide detailed pass reports for the application of the ranked-choice voting tabulation method for the contests for Mayor and Member, Board of Supervisors, District 8.

In witness whereof, I hereby affix my hand and seal this 27th day of June, 2018.



John Arntz, Director of Elections



A. VOTER-NOMINATED OFFICES

I certify the results for the following VOTER-NOMINATED OFFICES:

1. GOVERNOR

Candidates	Vote Totals	% of Votes
→ GAVIN NEWSOM	140,264	57.45%
DELAINE EASTIN	28,240	11.57%
ANTONIO VILLARAIGOSA	22,211	9.10%
JOHN CHIANG	21,711	8.89%
JOHN H. COX	15,977	6.54%
TRAVIS ALLEN	5,327	2.18%
AMANDA RENTERIA	3,135	1.28%
JOSH JONES	824	0.34%
GLORIA ESTELA LA RIVA	821	0.34%
ROBERT C. NEWMAN, II	701	0.29%
MICHAEL SHELLENBERGER	632	0.26%
ZOLTAN ISTVAN	552	0.23%
PETER Y LIU	550	0.23%
THOMAS JEFFERSON CARES	543	0.22%
ALBERT CAESAR MEZZETTI	336	0.14%
CHRISTOPHER N. CARLSON	300	0.12%
J. BRIBIESCA	267	0.11%
NICKOLAS WILDSTAR	266	0.11%
INVALID WRITE-IN	220	0.09%
AKINYEMI AGBEDE	206	0.08%
HAKAN "HAWK" MIKADO	194	0.08%
KLEMENT TINAJ	188	0.08%
YVONNE GIRARD	172	0.07%
JEFFREY EDWARD TAYLOR	153	0.06%
ROBERT DAVIDSON GRIFFIS	140	0.06%
DESMOND SILVEIRA	87	0.04%
JOHNNY WATTENBURG	56	0.02%
SHUBHAM GOEL	38	0.02%
WRITE-IN VERONIKA FIMBRES	25	0.01%
WRITE-IN PETER CRAWFORD VALENTINO	1	0%
WRITE-IN K. PEARCE	0	0%
WRITE-IN ARMANDO M. ARREOLA	0	0%
WRITE-IN ARMAN SOLTANI	0	0%
Total Votes Cast	244,137	100%
Undervotes	5,272	
Overvotes	4,174	
Total Ballots Cast	253,583	

2. LIEUTENANT GOVERNOR

Candidates	Vote Totals	% of Votes
→ ELENi KOUNALAKIS	64,451	28.96%
JEFF BLEICH	46,082	20.71%
ED HERNANDEZ	38,935	17.50%
GAYLE MCLAUGHLIN	36,407	16.36%
COLE HARRIS	10,946	4.92%
LYDIA ORTEGA	7,176	3.22%
DAVID FENNELL	5,561	2.50%
DAVID R. HERNANDEZ	5,163	2.32%
TIM FERREIRA	3,336	1.50%
CAMERON GHARABIKLOU	1,996	0.90%
DANNY THOMAS	1,941	0.87%
WRITE-IN	533	0.24%
WRITE-IN MARJAN S. FARIBA	4	0%
Total Votes Cast	222,531	100%
Undervotes	30,464	
Overvotes	588	
Total Ballots Cast	253,583	

3. SECRETARY OF STATE

Candidates	Vote Totals	% of Votes
→ ALEX PADILLA	165,952	76.08%
MARK P. MEUSER	18,441	8.45%
RUBEN MAJOR	9,493	4.35%
MICHAEL FEINSTEIN	8,823	4.04%
GAIL K. LIGHTFOOT	4,962	2.27%
RAUL RODRIGUEZ JR	4,503	2.06%
C.T. WEBER	2,913	1.34%
ERIK RYDBERG	2,628	1.20%
INVALID WRITE-IN	416	0.19%
Total Votes Cast	218,131	100%
Undervotes	35,133	
Overvotes	319	
Total Ballots Cast	253,583	

4. STATE CONTROLLER

Candidates	Vote Totals	% of Votes
→ BETTY T. YEE	174,517	85.88%
KONSTANTINOS RODITIS	19,113	9.41%
MARY LOU FINLEY	9,071	4.46%
INVALID WRITE-IN	518	0.25%
Total Votes Cast	203,219	100%
Undervotes	50,259	
Overvotes	105	
Total Ballots Cast	253,583	

5. STATE TREASURER

Candidates	Vote Totals	% of Votes
→ FIONA MA	142,061	64.64%
VIVEK VISWANATHAN	27,433	12.48%
KEVIN AKIN	20,926	9.52%
JACK M. GUERRERO	15,384	7%
GREG CONLON	13,496	6.14%
INVALID WRITE-IN	480	0.22%
Total Votes Cast	219,781	100%
Undervotes	33,551	
Overvotes	251	
Total Ballots Cast	253,583	

6. ATTORNEY GENERAL

Candidates	Vote Totals	% of Votes
→ XAVIER BECERRA	138,471	63.87%
DAVE JONES	50,085	23.10%
STEVEN C BAILEY	18,297	8.44%
ERIC EARLY	9,457	4.36%
INVALID WRITE-IN	503	0.23%
Total Votes Cast	216,813	100%
Undervotes	36,538	
Overvotes	232	
Total Ballots Cast	253,583	

7. INSURANCE COMMISSIONER

Candidates	Vote Totals	% of Votes
→ RICARDO LARA	85,107	40.62%
STEVE POIZNER	61,044	29.14%
ASIF MAHMOOD	33,001	15.75%
NATHALIE HRIZI	29,487	14.07%
INVALID WRITE-IN	875	0.42%
Total Votes Cast	209,514	100%
Undervotes	43,501	
Overvotes	322	
Total Ballots Cast	253,337	

8. BOARD OF EQUALIZATION, DISTRICT 2

Candidates	Vote Totals	% of Votes
→ MALIA COHEN	109,076	55.48%
CATHLEEN GALGIANI	38,518	19.59%
MARK BURNS	24,445	12.43%
BARRY CHANG	22,778	11.59%
INVALID WRITE-IN	1,782	0.91%
Total Votes Cast	196,599	100%
Undervotes	56,380	
Overvotes	358	
Total Ballots Cast	253,337	

9. UNITED STATES SENATOR

Candidates	Vote Totals	% of Votes
→ DIANNE FEINSTEIN	145,492	61.32%
KEVIN DE LEON	51,347	21.64%
PAUL A TAYLOR	3,895	1.64%
JAMES P BRADLEY	3,823	1.61%
PAT HARRIS	3,740	1.58%
ALISON HARTSON	3,693	1.56%
ARUN K. BHUMITRA	2,309	0.97%
ADRIENNE NICOLE EDWARDS	2,276	0.96%
DERRICK MICHAEL REID	1,993	0.84%
ERIN CRUZ	1,726	0.73%
LING LING SHI	1,704	0.72%
ROQUE "ROCKY" DE LA FUENTE	1,563	0.66%
JOHN THOMPSON PARKER	1,465	0.62%
LEE OLSON	1,094	0.46%
KEVIN MOTTUS	979	0.41%
TOM PALZER	919	0.39%
DAVID HILDEBRAND	883	0.37%
MARIO NABLIBA	861	0.36%
PATRICK LITTLE	841	0.35%
DONNIE O. TURNER	696	0.29%
JOHN "JACK" CREW	681	0.29%
INVALID WRITE-IN	668	0.28%
DOUGLAS HOWARD PIERCE	651	0.27%
DAVID MOORE	627	0.26%
JASON M. HANANIA	608	0.26%
JERRY JOSEPH LAWS	594	0.25%
COLLEEN SHEA FERNALD	591	0.25%
RASH BIHARI GHOSH	422	0.18%
HERBERT G. PETERS	419	0.18%
DON J. GRUNDMANN	264	0.11%
GERALD PLUMMER	252	0.11%
TIM GILDERSLEEVE	103	0.04%
MICHAEL FAHMY GIRGIS	77	0.03%
WRITE-IN MICHAEL V. ZIESING	5	0%
WRITE-IN SEELAM PRABHAKAR REDDY	0	0%
WRITE-IN URSULA M. SCHILLING	0	0%
Total Votes Cast	237,261	100%
Undervotes	14,959	
Overvotes	1,117	
Total Ballots Cast	253,337	

10. UNITED STATES REPRESENTATIVE, DISTRICT 12

Candidates	Vote Totals	% of Votes
→ NANCY PELOSI	141,365	68.38%
LISA REMMER	18,771	9.08%
SHAHID BUTTAR	17,597	8.51%
STEPHEN JAFFE	12,114	5.86%
RYAN A. KHOJASTEH	9,498	4.59%
BARRY HERMANSON	4,217	2.04%
MICHAEL GOLDSTEIN	2,820	1.36%
INVALID WRITE-IN	347	0.17%
Total Votes Cast	206,729	100%
Undervotes	18,080	
Overvotes	336	
Total Ballots Cast	225,145	

11. UNITED STATES REPRESENTATIVE, DISTRICT 13

There are no registered San Francisco voters in this district.

Candidates	Vote Totals	% of Votes
BARBARA LEE	0	0
INVALID WRITE-IN	0	0.00%
Total Votes Cast	0	0%
Undervotes	0	
Overvotes	0	
Total Ballots Cast	0	

12. UNITED STATES REPRESENTATIVE, DISTRICT 14

Candidates	Vote Totals	% of Votes
→ JACKIE SPEIER	20,829	82.14%
CRISTINA OSMENA	4,432	17.48%
INVALID WRITE-IN	97	0.38%
Total Votes Cast	25,358	100%
Undervotes	2,822	
Overvotes	12	
Total Ballots Cast	28,192	

13. MEMBER OF THE STATE ASSEMBLY, DISTRICT 17

Candidates	Vote Totals	% of Votes
→ DAVID CHIU	93,212	81.05%
ALEJANDRO FERNANDEZ	20,639	17.95%
INVALID WRITE-IN	1,161	1.01%
Total Votes	115,012	100%
Undervotes	32,145	
Overvotes	58	
Total Ballots Cast	147,215	

14. MEMBER OF THE STATE ASSEMBLY, DISTRICT 19

Candidates	Vote Totals	% of Votes
→ PHIL TING	72,070	81.12%
KEITH BOGDON	13,248	14.91%
DAVID ERNST	3,099	3.49%
INVALID WRITE-IN VOTES	428	0.48%
Total Votes	88,845	
Undervotes	17,250	
Overvotes	27	
Total Ballots Cast	106,122	

B. NONPARTISAN OFFICES

I certify the results for the following NONPARTISAN OFFICES:

1. JUDGE OF THE SUPERIOR COURT, OFFICE NO. 4

Candidates	Vote Totals	% of Votes
→ ANDREW Y.S. CHENG	131,468	63.84%
PHOENIX STREETS	73,560	35.72%
INVALID WRITE-IN VOTES	908	0.44%
Total Votes	205,936	100%
Undervotes	47,266	
Overvotes	135	
Total Ballots Cast	253,337	

2. JUDGE OF THE SUPERIOR COURT, OFFICE NO. 7

Candidates	Vote Totals	% of Votes
→ CURTIS KARNOW	108,648	53.78%
MARIA EVANGELISTA	92,425	45.75%
INVALID WRITE-IN VOTES	951	0.47%
Total Votes	202,024	100%
Undervotes	51,191	
Overvotes	122	
Total Ballots Cast	253,337	

3. JUDGE OF THE SUPERIOR COURT, OFFICE NO. 9

Candidates	Vote Totals	% of Votes
→ CYNTHIA MING-MEI LEE	126,913	62.30%
KWIXUAN H. MALOOF	55,070	27.03%
ELIZABETH ZAREH	20,723	10.17%
INVALID WRITE-IN VOTES	1,001	0.49%
Total Votes	203,707	100%
Undervotes	49,475	
Overvotes	155	
Total Ballots Cast	253,337	

4. JUDGE OF THE SUPERIOR COURT, OFFICE NO. 11

Candidates	Vote Totals	% of Votes
→ JEFFREY S. ROSS	119,131	59.16%
NIKI JUDITH SOLIS	81,194	40.32%
INVALID WRITE-IN VOTES	1,050	0.52%
Total Votes	201,375	
Undervotes	51,854	
Overvotes	108	
Total Ballots Cast	253,337	

5. SUPERINTENDENT OF PUBLIC INSTRUCTION

Candidates	Vote Totals	% of Votes
→ TONY K. THURMOND	102,886	51.74%
MARSHALL TUCK	52,185	26.24%
LILY (ESPINOZA) PLOSKI	29,197	14.68%
STEVEN IRELAND	13,498	6.79%
INVALID WRITE-IN VOTES	1,077	0.54%
WRITE-IN DOUGLAS I. VIGIL	3	0%
WRITE-IN THOMAS L. WILLIAMS	0	0%
Total Votes Cast	198,846	100%
Undervotes	54,260	
Overvotes	231	
Total Ballots Cast	253,337	

C. LOCAL OFFICES

I certify the results for the following **LOCAL OFFICES**.

For the ranked-choice voting contests for Mayor and Board of Supervisors, Supervisorial District 8, the following tables provide "Round 0" totals for every contest, which represent how voters marked their ballots before the application of the ranked-choice voting method. Each contest also lists vote totals from "Round 1," which represents the number of first-choice selections after the advancement of second- and third-choice selections. In Round 1, second- and third-choice selections advance whenever preceding choices are blank (undervoted) or contain invalid write-in votes for unqualified candidates.

For those contests in which no candidate received a majority of votes in Round 1, and which required the elimination of candidates and the transfer of votes to remaining candidates, the ranked-choice voting method is applied. For these contests, the totals from the final round—reflecting the totals after all votes from eliminated candidates were transferred to the two remaining candidates with the most votes—are indicated to the right of the Round 1 totals. The number of passes required to reach two remaining candidates is noted in parentheses.

1. MAYOR

Candidates	Round 0		Round 1		Final Round (8)	
	Votes	%	Votes	%	Votes	%
→ LONDON BREED	91,918	36.64%	92,121	36.70%	115,977	50.55%
MARK LENO	61,276	24.43%	61,416	24.47%	113,431	49.45%
JANE KIM	60,644	24.17%	60,738	24.20%		
ANGELA ALIOTO	17,447	6.95%	17,552	6.99%		
ELLEN LEE ZHOU	9,521	3.80%	9,576	3.81%		
RICHIE GREENBERG	7,016	2.80%	7,051	2.81%		
AMY FARAH WEISS	1,661	0.66%	1,675	0.67%		
MICHELLE BRAVO	890	0.35%	900	0.36%		
ANTOINE R. ROGERS, WRITE-IN	3	0.00%	3	0.00%		
INVALID WRITE-IN	492	0.20%	-	0.00%		
Total Votes	250,868		251,032		229,408	
Exhausted by Overvotes	621		634		748	
Undervotes	2,527		2,350		2,350	
Exhausted Ballots	-		-		21,510	
Total Ballots Cast	254,016		254,016		254,016	

2. BOARD OF SUPERVISORS, DISTRICT 8

Candidates	Round 0		Round 1		Final Round (2)	
	Votes	%	Votes	%	Votes	%
→ RAFAEL MANDELMAN	19,951	59.98%	19,996	60.12%	20,267	61.15%
JEFF SHEEHY	12,635	37.98%	12,669	38.09%	12,875	38.85%
LAWRENCE "STARK" DAGESSE	591	1.78%	597	1.79%		
INVALID WRITE-IN	88	0.26%	-	0.00%	-	-
Total Votes	33,265		33,262		33,142	
Exhausted by Overvotes	25		25		25	
Undervotes	2,777		2,780		2,780	
Exhausted Ballots	-		-		120	
Total Ballots Cast	36,067		36,067		36,067	

June 5, 2018

D. STATE PROPOSITIONSI certify the results for the following **STATE PROPOSITIONS**:**1. PROPOSITION 68, "Authorizes Bonds Funding Parks, Natural Resources Protection, Climate Adaptation, Water Quality and Supply, and Flood Protection."**

	Vote Totals		% of Votes	
→ YES	189,846	79.93%	Overvotes	70
NO	47,662	20.07%	Undervotes	16,061

2. PROPOSITION 69, "Requires That Certain New Transportation Revenues Be Used for Transportation Purposes. Legislative Constitutional Amendment."

	Vote Totals		% of Votes	
→ YES	205,540	87.44%	Overvotes	58
NO	29,535	12.56%	Undervotes	18,506

3. PROPOSITION 70, "Requires Legislative Supermajority Vote Approving Use of Cap-And-Trade Reserve Fund. Legislative Constitutional Amendment."

	Vote Totals		% of Votes	
→ YES	60,764	27.24%	Overvotes	100
NO	162,341	72.76%	Undervotes	30,434

4. PROPOSITION 71, "Sets Effective Date for Ballot Measures. Legislative Constitutional Amendment."

	Vote Totals		% of Votes	
→ YES	190,743	84.54%	Overvotes	234
NO	34,882	15.46%	Undervotes	27,780

5. PROPOSITION 72, "Permits Legislature to Exclude Newly Constructed Rain-Capture Systems From Property-Tax Reassessment Requirement. Legislative Constitutional Amendment."

	Vote Totals		% of Votes	
→ YES	199,392	86.71%	Overvotes	53
NO	30,551	13.29%	Undervotes	23,643

E. REGIONAL MEASUREI certify the results for the following **REGIONAL MEASURE**:**1. Regional Measure 3, "Bay Area Traffic Relief Plan."**

	Vote Totals		% of Votes	
→ YES	153,812	65.40%	Overvotes	70
NO	81,383	34.60%	Undervotes	18,374

F. CITY AND COUNTY PROPOSITIONSI certify the results for the following **CITY AND COUNTY PROPOSITIONS**:*Unless otherwise noted, measures required 50% + 1 affirmative votes to pass.***1. PROPOSITION A, "Public Utilities Revenue Bonds."**

	Vote Totals		% of Votes	
→ YES	181,638	77.22%	Overvotes	212
NO	53,572	22.78%	Undervotes	18,217

2. PROPOSITION B, "Prohibiting Appointed Commissioners from Running for Office."

	Vote Totals		% of Votes	
→ YES	160,214	69.72%	Overvotes	76
NO	69,570	30.28%	Undervotes	23,779

3. PROPOSITION C, "Additional Tax on Commercial Rents Mostly to Fund Child Care and Education."

	Vote Totals		% of Votes	
→ YES	120,199	50.87%	Overvotes	147
NO	116,085	49.13%	Undervotes	17,208

4. PROPOSITION D, "Additional Tax on Commercial Rents Mostly to Fund Housing and Homelessness Services."*Measure required 66 2/3% affirmative votes to pass.*

	Vote Totals		% of Votes	
→ YES	105,746	44.93%	Overvotes	160
NO	129,611	55.07%	Undervotes	18,122

5. PROPOSITION E, "Prohibiting Tobacco Retailers from Selling Flavored Tobacco Products."

	Vote Totals	% of Votes		
→ YES	164,844	68.39%	Overvotes	191
NO	76,193	31.61%	Undervotes	12,411

6. PROPOSITION F, "City-Funded Legal Representation for Residential Tenants in Eviction Lawsuits."

	Vote Totals	% of Votes		
→ YES	133,190	55.74%	Overvotes	132
NO	105,774	44.26%	Undervotes	14,543

7. PROPOSITION G, "Parcel Tax for San Francisco Unified School District."

	Vote Totals	% of Votes		
→ YES	144,686	60.76%	Overvotes	143
NO	93,447	39.24%	Undervotes	15,363

8. PROPOSITION H, "Policy for the Use of Tasers by San Francisco Police Officers."

	Vote Totals	% of Votes		
YES	90,334	38.06%	Overvotes	220
→ NO	146,997	61.94%	Undervotes	16,088

9. PROPOSITION I, "Relocation of Professional Sports Teams."

	Vote Totals	% of Votes		
YES	97,863	42.78%	Overvotes	102
→ NO	130,916	57.22%	Undervotes	24,758

**List of SHA-512 Hash Values for Certified Results Reports
Consolidated Statewide Direct Primary Election, June 5, 2018**

This list represents the various certified results reports the Department of Elections issued for the June 5, 2018, Consolidated Statewide Direct Election. The file names for each report are listed numerically, and underneath each file name is the SHA-512 cryptographic hash value applicable to each file. All reports are posted on the Department's website: www.sfelections.org/results

1. **"Summary – TXT,"** lists a summary of votes cast by contest, using a text file format.

Hash value:

0C1B7D737D8F71E6ADA98FD4A236E882F27F8B95FF33AD5723019F440A3E6A1FDE6C119FE
BD815D808626DE44A791A1B8B4E58BA842E60F8E91F28AE2C7720D4

2. **"Summary – PDF,"** lists a summary of votes cast by contest, using a PDF format.

Hash value:

8B9DAC28523F027F09D9ABE86E207C2EB0ACB9D5EA120273650454629734FDF03A01A390D7
9D2BE8F94498FA8120585979CF4487C68C94784DC2DD8D05483262

3. **"SOV – PDF,"** lists votes cast in each precinct and for each contest, using a PDF format.

Hash value:

6F8CAC40ADEB4865D63BFC3E90187C96F2A6C9F1E857FDE0A06130BD0A5F1FEA3EAC071F
E4AE05AAD851AF0532A96C3D9467285992406A83558C2DE11EE424A4

4. **"SOV – Excel,"** lists votes cast in each precinct and for each contest, using Microsoft Excel worksheets.

Hash value:

542D8D1402855ED60CD01D7CF754F141A76909CF0D72D6A284E0E6C9C9A0EF1DE800180EE
29C5CC5D8F8710C00AB91725103D9ECFCEDA35A107E226278BE1DAF

5. **"SOV – TSV,"** lists votes cast in each precinct and for each contest, using tab separated values.

Hash value:

94BC0EE9FB3E6F3F012D0801E8B126F39216F091C7DB54C8E5923963AADB75C2E6189BD7E
D3202CE43A1E0CC51FBE1B46732E2C3DA086BA2F008C32C7005FF4A

**List of SHA-512 Hash Values for Certified Results Reports
Consolidated Statewide Direct Primary Election, June 5, 2018**

6. **"SOV – RAW,"** lists votes cast in each precinct and for each contest, using a text file format.

Hash value:

7898E2EF111BDF423E4BFE414D529B50405CCCD828D07AA13467196381C61D3E9D134230DA
21CFD637138DD1B6CAD3A696CA91A34758F091134175AD84D4AAC7

7. **"Mayor – Chart,"** displays total votes cast in ranked-choice voting contest and elimination of candidates and transfer of remaining votes to next ranked candidates in HTML table format.

Hash value:

E06CFEAE17CA93AE020DBBBCEC4E982316FBFA312AA2B925F88890CB77CCC8F655012B03
69CA3D95B0C23C6C331375362B35752641974ECD49EFB227414E8E06

8. **"Mayor – Report,"** lists the ranked-choice voting pass report in a PDF file.

Hash value:

F0B680A71D5AAD3E1BA0C88FA046B84FB27036202D846398F08978C911A03766CA2D81B908
F73A420474DD6FE98DC3440A0C6BEB3D120FB598D6C23A0E4C8BF0

9. **"Mayor – Excel,"** lists the ranked-choice voting pass report in Excel worksheet format.

Hash value:

12544123985258288D3AA0B59DD2A3152A6715EAF3AC4D0EBD7E4CAEE2F9124597002151B09
860136D0C75A8FF660622F17CEBAFF7B2F8FA9723553E1A01199F

10. **"BOS D8-Chart,"** displays total votes cast in ranked-choice voting contest and elimination of candidates and transfer of remaining votes to next ranked candidates in HTML table format.

Hash value:

653C77704A8842BA3D213DBF02AFE86F29E8F036162C870D15A8C0FCA59548A370CA2757D8
389385C2A421CD087E83926717F35D007B2011B2947683D550336A

11. **"BOS D8 – Report,"** provides the ranked-choice voting pass report in a PDF file.

Hash value:

3290BEAA15B0FF5A7E545FDD9A0702F853CDD7D0951239C957CA23E3C0DF39EE2DB14FE5
B5282ADC7861C8F6ACD70A5B7FA668BDA8A535C32CD28D1685B2BF1C

**List of SHA-512 Hash Values for Certified Results Reports
Consolidated Statewide Direct Primary Election, June 5, 2018**

12. **"BOS D8 – Excel,"** lists the ranked-choice voting pass report in Excel worksheet format.

Hash value:

B2DBC1C5DE74EE279D75C4F2EACBC791B209F32E4CC163AE65153D098C0C96F229EF628D
A0BFB7F93A0D547CDDFDA3E8C90BCDFBF33F4FC664C379D08C3D4B39

13. **"Ballot Image,"** lists votes cast on each ballot card that included a ranked-choice voting for the Board of Supervisors contests in the odd-numbered Supervisorial Districts.

Hash value:

303DD3FDE8FC0AFE41BD0FB6A520FF9FA10834F0BCB99F57A6C5B84F4C2F2FBCF2119F3B0
C79A1FD7473E45FE75C73763CE9CC663EFA7E5360697614122307A1

14. **"Master Lookup,"** provides the key to the data listed in the Ballot Image file.

Hash value:

993AF0E1675B8B03E0029468D7EC33D2E1C87C65D1064CA3C780F416D31C03FDF52D5CCBD
24B294FF16DB1EB57463B161DA3D0FE45893BA99C7813B259C794E1

15. **"Precinct Turnout,"** lists the total number of votes cast in each precinct, using a text file format.

Hash value:

399FA74AD3EED84AC05B6F1ED8B1B6D4D0941E512AC240FFB0F119D9B27914D1F57CDBACF
BD309C725DAC0BB4559683838534E70F52921571A9CE4D097F4E037

16. **"Neighborhood Turnout – PDF,"** lists vote totals according to San Francisco's neighborhoods in a PDF file.

Hash value:

1DCBF82E46A54198702EE75DCA6743E9E7180A4D59ADD2870E7066B5714B631F9B7F663BF91
C3844B0E1C4BAC17C7D9C0B4768D86D9D20A5B0EC0C2BE1CB50C3

17. **"Neighborhood Turnout – Excel,"** lists the total number of votes cast in each neighborhood in Excel worksheets.

Hash value:

CCA947CCD64BD9157DAF3B991AEE721060614C5357C03F32D5CBC15DBBBE9C3069864327F
9E4C437BA008B8014F3E982C00DFE5078A0115206F05F63FD165A3B

**List of SHA-512 Hash Values for Certified Results Reports
Consolidated Statewide Direct Primary Election, June 5, 2018**

18. **"SHA-512.csv,"** provides a list of all hashed election results files in a comma-separated values format.

Hash value:

F64748BD18869BBB2C96355D25E171EC76A90A5FC684A247DA60D72ED7225E3F57835CA2CF
64F6D34C13434142401268738A439F62B2E667995D7DDEF1EADD70

19. **"Vote-by-Mail Status Report,"** lists the disposition of the vote-by-mail ballots the Department received.

Hash value:

27E1A25DA380173E62895E71C8E0B0468473F01C615A7A1BC7BEF1B938D3FF1CF510E13CEF
19632A56DACB3CC8839683C494DF0835EC12D524F644C0AF539454

20. **"Provisional Ballot Status Report,"** lists the disposition of the provisional ballots the Department received.

Hash value:

4EE9A49CF3D8AF2DEF289A14B46BE1CE8E876261CAF6A9409C44C0D817669EEF72B5A3754D
44C88D35FFB204296106566BBFA0D497859557663AC37A38DCC0E0

21. **"Conditional Voter Registration Report,"** lists the disposition of the ballots cast during the Conditional Voter Registration period.

Hash value:

00B5B1702EE30A90AC01829427C0FA18BD77096B8A344FD76A9878A5B3D7E0D8A338C756424
526887C091B383C4DB6CD9F0F24F0D269CB2C4E2FC9041375FECF

Ranked Choice Voting Results Table

Contest: Mayor
Load Type: Complete

	Round 1		Round 2		Round 3		Round 4		Round 5		Round 6		Round 7		Round 8		Round 9	
	Votes	%	Transfer	Votes	%	Transfer	Votes	%	Transfer	Votes	%	Transfer	Votes	%	Transfer	Votes	%	Transfer
MICHELLE BRAVO	900	0.36%	0	900	0.36%	0	900	0.36%	-900	0	0.00%	0	0	0.00%	0	0	0.00%	0
BREED	92121	36.70%	0	92121	36.70%	+3	92124	36.70%	+119	92243	36.77%	+199	92442	36.87%	+1163	93605	37.66%	+2787
MARK LENO	61416	24.47%	0	61416	24.47%	0	61416	24.47%	+117	61533	24.53%	+348	61981	24.68%	+980	62861	25.29%	+1267
JANE KIM	60738	24.20%	0	60738	24.20%	0	60738	24.20%	+91	60828	24.25%	+593	61422	24.50%	+421	61843	24.88%	+1418
RICHIE GREENBERG	7051	2.81%	0	7051	2.81%	0	7051	2.81%	+77	7128	2.84%	+114	7242	2.89%	-7242	0	0.00%	0
ANGELA ALTOIO	17552	6.99%	0	17552	6.99%	0	17552	6.99%	+185	17737	7.07%	+192	17929	7.15%	+1697	19626	7.90%	+2355
AMY FARAH WEISS	1675	0.67%	0	1675	0.67%	0	1675	0.67%	+60	1735	0.69%	-1735	0	0.00%	0	0	0.00%	0
ELLEN LEE ZHOU	9576	3.81%	0	9576	3.81%	0	9576	3.81%	+111	9687	3.86%	+142	9829	3.92%	+608	10637	4.28%	-10637
WRITE-IN	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%	0
WRITE-IN ANTOINE R. ROGERS	3	0.00%	0	3	0.00%	-3	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%	0
Exhausted by Over Votes	634		0	634		0	634		+4	638		+3	641		+8	649		+18
Under Votes	2350		0	2350		0	2350		0	2350		0	2350		0	2350		0
Exhausted Ballots	0		0	0		0	0		+136	136		+144	280		+2165	2445		+2792
Continuing Ballots	251032	100.00%		251032	100.00%		251032	100.00%		250892	100.00%		250745	100.00%		246572	100.00%	
TOTAL	254016		0	254016		0	254016		0	254016		0	254016		0	254016		0
REMARKS	*tie resolved in accordance with election law.																	

RCV Results Report

Customer Name:	The City and County of San Francisco	Election Date:	6/5/2018
Election Name:	SFC_20180605_E	Run Date:	6/27/2018
Contest:	Mayor	Load Type:	Complete

Run Id: 55 - Pass 0

Pass Number: 0

Final State

Candidate	Votes	% Vote
MICHELLE BRAVO	900	0.36%
LONDON BREED	92121	36.70%
MARK LENO	61416	24.47%
JANE KIM	60738	24.20%
RICHIE GREENBERG	7051	2.81%
ANGELA ALIOTO	17552	6.99%
AMY FARAH WEISS	1675	0.67%
ELLEN LEE ZHOU	9576	3.81%
WRITE-IN	0	0.00%
WRITE-IN ANTOINE R. ROGERS	3	0.00%

Continuing Ballots	251032
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Exhausted by Over Votes	634
Under Votes	2350
Exhausted Ballots	0
Total Ballots	254016

RCV Results Report

Customer Name:	The City and County of San Francisco	Election Date:	6/5/2018
Election Name:	SFC_20180605_E	Run Date:	6/27/2018
Contest:	Mayor	Load Type:	Complete

Run Id: 55 - Pass 1

Pass Number: 1

Initial State

Candidate	Votes	% Vote
MICHELLE BRAVO	900	0.36%
LONDON BREED	92121	36.70%
MARK LENO	61416	24.47%
JANE KIM	60738	24.20%
RICHIE GREENBERG	7051	2.81%
ANGELA ALIOTO	17552	6.99%
AMY FARAH WEISS	1675	0.67%
ELLEN LEE ZHOU	9576	3.81%
WRITE-IN	0	0.00%
WRITE-IN ANTOINE R. ROGERS	3	0.00%

Continuing Ballots	251032
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Exhausted by Over Votes	634
Under Votes	2350
Exhausted Ballots	0

Total Ballots	254016
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Eliminated Candidates - Pass 1

Candidate	Votes
WRITE-IN	0

Final State

Candidate	Votes	% Vote
MICHELLE BRAVO	900	0.36%
LONDON BREED	92121	36.70%
MARK LENO	61416	24.47%
JANE KIM	60738	24.20%
RICHIE GREENBERG	7051	2.81%
ANGELA ALIOTO	17552	6.99%
AMY FARAH WEISS	1675	0.67%
ELLEN LEE ZHOU	9576	3.81%
WRITE-IN	Eliminated in pass 1.	0
WRITE-IN ANTOINE R. ROGERS	3	0.00%
Continuing Ballots	251032	
Exhausted by Over Votes	634	
Under Votes	2350	
Exhausted Ballots	0	
Total Ballots	254016	

RCV Results Report

Customer Name:	The City and County of San Francisco	Election Date:	6/5/2018
Election Name:	SFC_20180605_E	Run Date:	6/27/2018
Contest:	Mayor	Load Type:	Complete

Run Id: 55 - Pass 2

Pass Number: 2

Initial State

Candidate		Votes	% Vote
MICHELLE BRAVO		900	0.36%
LONDON BREED		92121	36.70%
MARK LENO		61416	24.47%
JANE KIM		60738	24.20%
RICHIE GREENBERG		7051	2.81%
ANGELA ALIOTO		17552	6.99%
AMY FARAH WEISS		1675	0.67%
ELLEN LEE ZHOU		9576	3.81%
WRITE-IN	Eliminated in pass 1.	0	0.00%
WRITE-IN ANTOINE R. ROGERS		3	0.00%
	Continuing Ballots	251032	
Exhausted by Over Votes		634	
Under Votes		2350	
Exhausted Ballots		0	
	Total Ballots	254016	

Eliminated Candidates - Pass 2

Candidate	Votes
WRITE-IN ANTOINE R. ROGERS	3

Vote Changes - Pass 2

From	To	Exhausted	Transferred
WRITE-IN ANTOINE R. ROGERS	LONDON BREED	0	3
	Total	0	3

Final State

Candidate		Votes	% Vote
MICHELLE BRAVO		900	0.36%
LONDON BREED		92124	36.70%
MARK LENO		61416	24.47%
JANE KIM		60738	24.20%
RICHIE GREENBERG		7051	2.81%
ANGELA ALIOTO		17552	6.99%
AMY FARAH WEISS		1675	0.67%
ELLEN LEE ZHOU		9576	3.81%
WRITE-IN	Eliminated in pass 1.	0	0.00%
WRITE-IN ANTOINE R. ROGERS	Eliminated in pass 2.	0	0.00%
	Continuing Ballots	251032	
Exhausted by Over Votes		634	
Under Votes		2350	
Exhausted Ballots		0	
	Total Ballots	254016	

RCV Results Report

Customer Name:	The City and County of San Francisco	Election Date:	6/5/2018
Election Name:	SFC_20180605_E	Run Date:	6/27/2018
Contest:	Mayor	Load Type:	Complete

Run Id: 55 - Pass 3

Pass Number: 3

Initial State

Candidate		Votes	% Vote
MICHELLE BRAVO		900	0.36%
LONDON BREED		92124	36.70%
MARK LENO		61416	24.47%
JANE KIM		60738	24.20%
RICHIE GREENBERG		7051	2.81%
ANGELA ALIOTO		17552	6.99%
AMY FARAH WEISS		1675	0.67%
ELLEN LEE ZHOU		9576	3.81%
WRITE-IN	Eliminated in pass 1.	0	0.00%
WRITE-IN ANTOINE R. ROGERS	Eliminated in pass 2.	0	0.00%
	Continuing Ballots	251032	
Exhausted by Over Votes		634	
Under Votes		2350	
Exhausted Ballots		0	
	Total Ballots	254016	

Eliminated Candidates - Pass 3

Candidate	Votes
MICHELLE BRAVO	900

Vote Changes - Pass 3

From	To	Exhausted	Transferred
MICHELLE BRAVO	Exhausted Ballots	136	0
MICHELLE BRAVO	Over Votes	4	0
MICHELLE BRAVO	AMY FARAH WEISS	0	60
MICHELLE BRAVO	ANGELA ALIOTO	0	185
MICHELLE BRAVO	ELLEN LEE ZHOU	0	111
MICHELLE BRAVO	JANE KIM	0	91
MICHELLE BRAVO	LONDON BREED	0	119
MICHELLE BRAVO	MARK LENO	0	117
MICHELLE BRAVO	RICHIE GREENBERG	0	77
	Total	140	760

Final State

Candidate		Votes	% Vote
MICHELLE BRAVO	Eliminated in pass 3.	0	0.00%
LONDON BREED		92243	36.77%
MARK LENO		61533	24.53%
JANE KIM		60829	24.25%
RICHIE GREENBERG		7128	2.84%
ANGELA ALIOTO		17737	7.07%
AMY FARAH WEISS		1735	0.69%
ELLEN LEE ZHOU		9687	3.86%
WRITE-IN	Eliminated in pass 1.	0	0.00%
WRITE-IN ANTOINE R. ROGERS	Eliminated in pass 2.	0	0.00%
	Continuing Ballots	250892	
Exhausted by Over Votes		638	
Under Votes		2350	
Exhausted Ballots		136	
	Total Ballots	254016	

RCV Results Report

Customer Name:	The City and County of San Francisco	Election Date:	6/5/2018
Election Name:	SFC_20180605_E	Run Date:	6/27/2018
Contest:	Mayor	Load Type:	Complete

Run Id: 55 - Pass 4

Pass Number: 4

Initial State

Candidate		Votes	% Vote
MICHELLE BRAVO	Eliminated in pass 3.	0	0.00%
LONDON BREED		92243	36.77%
MARK LENO		61533	24.53%
JANE KIM		60829	24.25%
RICHIE GREENBERG		7128	2.84%
ANGELA ALIOTO		17737	7.07%
AMY FARAH WEISS		1735	0.69%
ELLEN LEE ZHOU		9687	3.86%
WRITE-IN	Eliminated in pass 1.	0	0.00%
WRITE-IN ANTOINE R. ROGERS	Eliminated in pass 2.	0	0.00%
	Continuing Ballots	250892	
Exhausted by Over Votes		638	
Under Votes		2350	
Exhausted Ballots		136	
	Total Ballots	254016	

Eliminated Candidates - Pass

4

Candidate	Votes
AMY FARAH WEISS	1735

Vote Changes - Pass 4			
From	To	Exhausted	Transferred
AMY FARAH WEISS	Exhausted Ballots	144	0
AMY FARAH WEISS	Over Votes	3	0
AMY FARAH WEISS	ANGELA ALIOTO	0	192
AMY FARAH WEISS	ELLEN LEE ZHOU	0	142
AMY FARAH WEISS	JANE KIM	0	593
AMY FARAH WEISS	LONDON BREED	0	199
AMY FARAH WEISS	MARK LENO	0	348
AMY FARAH WEISS	RICHIE GREENBERG	0	114
	Total	147	1588

Final State			
Candidate		Votes	% Vote
MICHELLE BRAVO	Eliminated in pass 3.	0	0.00%
LONDON BREED		92442	36.87%
MARK LENO		61881	24.68%
JANE KIM		61422	24.50%
RICHIE GREENBERG		7242	2.89%
ANGELA ALIOTO		17929	7.15%
AMY FARAH WEISS	Eliminated in pass 4.	0	0.00%
ELLEN LEE ZHOU		9829	3.92%
WRITE-IN	Eliminated in pass 1.	0	0.00%
WRITE-IN ANTOINE R. ROGERS	Eliminated in pass 2.	0	0.00%
	Continuing Ballots	250745	
Exhausted by Over Votes		641	
Under Votes		2350	
Exhausted Ballots		280	
	Total Ballots	254016	

RCV Results Report

Customer Name:	The City and County of San Francisco	Election Date:	6/5/2018
Election Name:	SFC_20180605_E	Run Date:	6/27/2018
Contest:	Mayor	Load Type:	Complete

Run Id: 55 - Pass 5

Pass Number: 5

Initial State

Candidate		Votes	% Vote
MICHELLE BRAVO	Eliminated in pass 3.	0	0.00%
LONDON BREED		92442	36.87%
MARK LENO		61881	24.68%
JANE KIM		61422	24.50%
RICHIE GREENBERG		7242	2.89%
ANGELA ALIOTO		17929	7.15%
AMY FARAH WEISS	Eliminated in pass 4.	0	0.00%
ELLEN LEE ZHOU		9829	3.92%
WRITE-IN	Eliminated in pass 1.	0	0.00%
WRITE-IN ANTOINE R. ROGERS	Eliminated in pass 2.	0	0.00%
	Continuing Ballots	250745	
Exhausted by Over Votes		641	
Under Votes		2350	
Exhausted Ballots		280	
	Total Ballots	254016	

Eliminated Candidates - Pass 5

Candidate	Votes
RICHIE GREENBERG	7242

Vote Changes - Pass 5

From	To	Exhausted	Transferred
RICHIE GREENBERG	Exhausted Ballots	2165	0
RICHIE GREENBERG	Over Votes	8	0
RICHIE GREENBERG	ANGELA ALIOTO	0	1697
RICHIE GREENBERG	ELLEN LEE ZHOU	0	808
RICHIE GREENBERG	JANE KIM	0	421
RICHIE GREENBERG	LONDON BREED	0	1163
RICHIE GREENBERG	MARK LENO	0	980
	Total	2173	5069

Final State

Candidate		Votes	% Vote
MICHELLE BRAVO	Eliminated in pass 3.	0	0.00%
LONDON BREED		93605	37.66%
MARK LENO		62861	25.29%
JANE KIM		61843	24.88%
RICHIE GREENBERG	Eliminated in pass 5.	0	0.00%
ANGELA ALIOTO		19626	7.90%
AMY FARAH WEISS	Eliminated in pass 4.	0	0.00%
ELLEN LEE ZHOU		10637	4.28%
WRITE-IN	Eliminated in pass 1.	0	0.00%
WRITE-IN ANTOINE R. ROGERS	Eliminated in pass 2.	0	0.00%
	Continuing Ballots	248572	
Exhausted by Over Votes		649	
Under Votes		2350	
Exhausted Ballots		2445	
	Total Ballots	254016	

RCV Results Report

Customer Name:	The City and County of San Francisco	Election Date:	6/5/2018
Election Name:	SFC_20180605_E	Run Date:	6/27/2018
Contest:	Mayor	Load Type:	Complete

Run Id: 55 - Pass 6

Pass Number: 6

Initial State

Candidate		Votes	% Vote
MICHELLE BRAVO	Eliminated in pass 3.	0	0.00%
LONDON BREED		93605	37.66%
MARK LENO		62861	25.29%
JANE KIM		61843	24.88%
RICHIE GREENBERG	Eliminated in pass 5.	0	0.00%
ANGELA ALIOTO		19626	7.90%
AMY FARAH WEISS	Eliminated in pass 4.	0	0.00%
ELLEN LEE ZHOU		10637	4.28%
WRITE-IN	Eliminated in pass 1.	0	0.00%
WRITE-IN ANTOINE R. ROGERS	Eliminated in pass 2.	0	0.00%
	Continuing Ballots	248572	
Exhausted by Over Votes		649	
Under Votes		2350	
Exhausted Ballots		2445	
	Total Ballots	254016	

Eliminated Candidates - Pass 6

Candidate	Votes
ELLEN LEE ZHOU	10637

Vote Changes - Pass 6			
From	To	Exhausted	Transferred
ELLEN LEE ZHOU	Exhausted Ballots	2792	0
ELLEN LEE ZHOU	Over Votes	18	0
ELLEN LEE ZHOU	ANGELA ALIOTO	0	2355
ELLEN LEE ZHOU	JANE KIM	0	1418
ELLEN LEE ZHOU	LONDON BREED	0	2787
ELLEN LEE ZHOU	MARK LENO	0	1267
	Total	2810	7827

Final State			
Candidate		Votes	% Vote
MICHELLE BRAVO	Eliminated in pass 3.	0	0.00%
LONDON BREED		96392	39.22%
MARK LENO		64128	26.09%
JANE KIM		63261	25.74%
RICHIE GREENBERG	Eliminated in pass 5.	0	0.00%
ANGELA ALIOTO		21981	8.94%
AMY FARAH WEISS	Eliminated in pass 4.	0	0.00%
ELLEN LEE ZHOU	Eliminated in pass 6.	0	0.00%
WRITE-IN	Eliminated in pass 1.	0	0.00%
WRITE-IN ANTOINE R. ROGERS	Eliminated in pass 2.	0	0.00%
	Continuing Ballots	245762	
Exhausted by Over Votes		667	
Under Votes		2350	
Exhausted Ballots		5237	
	Total Ballots	254016	

RCV Results Report

Customer Name:	The City and County of San Francisco	Election Date:	6/5/2018
Election Name:	SFC_20180605_E	Run Date:	6/27/2018
Contest:	Mayor	Load Type:	Complete

Run Id: 55 - Pass 7

Pass Number: 7

Initial State

Candidate		Votes	% Vote
MICHELLE BRAVO	Eliminated in pass 3.	0	0.00%
LONDON BREED		96392	39.22%
MARK LENO		64128	26.09%
JANE KIM		63261	25.74%
RICHIE GREENBERG	Eliminated in pass 5.	0	0.00%
ANGELA ALIOTO		21981	8.94%
AMY FARAH WEISS	Eliminated in pass 4.	0	0.00%
ELLEN LEE ZHOU	Eliminated in pass 6.	0	0.00%
WRITE-IN	Eliminated in pass 1.	0	0.00%
WRITE-IN ANTOINE R. ROGERS	Eliminated in pass 2.	0	0.00%
	Continuing Ballots	245762	
Exhausted by Over Votes		667	
Under Votes		2350	
Exhausted Ballots		5237	
	Total Ballots	254016	

Eliminated Candidates - Pass 7

Candidate	Votes
ANGELA ALIOTO	21981

Vote Changes - Pass 7

From	To	Exhausted	Transferred
ANGELA ALIOTO	Exhausted Ballots	8219	0
ANGELA ALIOTO	Over Votes	26	0
ANGELA ALIOTO	JANE KIM	0	2782
ANGELA ALIOTO	LONDON BREED	0	6375
ANGELA ALIOTO	MARK LENO	0	4579
	Total	8245	13736

Final State

Candidate		Votes	% Vote
MICHELLE BRAVO	Eliminated in pass 3.	0	0.00%
LONDON BREED		102767	43.27%
MARK LENO		68707	28.93%
JANE KIM		66043	27.81%
RICHIE GREENBERG	Eliminated in pass 5.	0	0.00%
ANGELA ALIOTO	Eliminated in pass 7.	0	0.00%
AMY FARAH WEISS	Eliminated in pass 4.	0	0.00%
ELLEN LEE ZHOU	Eliminated in pass 6.	0	0.00%
WRITE-IN	Eliminated in pass 1.	0	0.00%
WRITE-IN ANTOINE R. ROGERS	Eliminated in pass 2.	0	0.00%
	Continuing Ballots	237517	
Exhausted by Over Votes		693	
Under Votes		2350	
Exhausted Ballots		13456	
	Total Ballots	254016	

RCV Results Report

Customer Name:	The City and County of San Francisco	Election Date:	6/5/2018
Election Name:	SFC_20180605_E	Run Date:	6/27/2018
Contest:	Mayor	Load Type:	Complete

Run Id: 55 - Pass 8

Pass Number: 8

Initial State

Candidate		Votes	% Vote
MICHELLE BRAVO	Eliminated in pass 3.	0	0.00%
LONDON BREED		102767	43.27%
MARK LENO		68707	28.93%
JANE KIM		66043	27.81%
RICHIE GREENBERG	Eliminated in pass 5.	0	0.00%
ANGELA ALIOTO	Eliminated in pass 7.	0	0.00%
AMY FARAH WEISS	Eliminated in pass 4.	0	0.00%
ELLEN LEE ZHOU	Eliminated in pass 6.	0	0.00%
WRITE-IN	Eliminated in pass 1.	0	0.00%
WRITE-IN ANTOINE R. ROGERS	Eliminated in pass 2.	0	0.00%
	Continuing Ballots	237517	
Exhausted by Over Votes		693	
Under Votes		2350	
Exhausted Ballots		13456	
	Total Ballots	254016	

Eliminated Candidates - Pass 8

Candidate	Votes
JANE KIM	66043

Vote Changes - Pass 8

From	To	Exhausted	Transferred
JANE KIM	Exhausted Ballots	8054	0
JANE KIM	Over Votes	55	0
JANE KIM	LONDON BREED	0	13210
JANE KIM	MARK LENO	0	44724
	Total	8109	57934

Final State

Candidate		Votes	% Vote
MICHELLE BRAVO	Eliminated in pass 3.	0	0.00%
LONDON BREED	** WINNER **	115977	50.55%
MARK LENO		113431	49.45%
JANE KIM	Eliminated in pass 8.	0	0.00%
RICHIE GREENBERG	Eliminated in pass 5.	0	0.00%
ANGELA ALIOTO	Eliminated in pass 7.	0	0.00%
AMY FARAH WEISS	Eliminated in pass 4.	0	0.00%
ELLEN LEE ZHOU	Eliminated in pass 6.	0	0.00%
WRITE-IN	Eliminated in pass 1.	0	0.00%
WRITE-IN ANTOINE R. ROGERS	Eliminated in pass 2.	0	0.00%
	Continuing Ballots	229408	
Exhausted by Over Votes		748	
Under Votes		2350	
Exhausted Ballots		21510	
	Total Ballots	254016	

Ranked Choice Voting Results Table

Contest: Board of Supervisors, District 8

Load Type: Complete

	Round 1			Round 2			Round 3		
	Votes	%	Transfer	Votes	%	Transfer	Votes	%	Transfer
JEFF SHEEHY	12669	38.09%	0	12669	38.09%	+206	12875	38.85%	0
LAWRENCE "STARK" DAGESSE	597	1.79%	0	597	1.79%	-597	0	0.00%	0
RAFAEL MANDELMAN	19996	60.12%	0	19996	60.12%	+271	20267	61.15%	0
WRITE-IN	0	0.00%	0	0	0.00%	0	0	0.00%	0
Exhausted by Over Votes	25		0	25		0	25		0
Under Votes	2780		0	2780		0	2780		0
Exhausted Ballots	0		0	0		+120	120		0
Continuing Ballots	33262	100.00%		33262	100.00%		33142	100.00%	
TOTAL	36067		0	36067		0	36067		0
REMARKS	*Tie resolved in accordance with election law.								

Attachment 3

RCV Results Report

Customer Name:	The City and County of San Francisco	Election Date:	6/5/2018
Election Name:	SFC_20180605_E	Run Date:	6/27/2018
Contest:	Board of Supervisors, District 8	Load Type:	Complete

Run Id: 56 - Pass 0

Pass Number: 0

Final State

Candidate	Votes	% Vote
JEFF SHEEHY	12669	38.09%
LAWRENCE "STARK" DAGESSE	597	1.79%
RAFAEL MANDELMAN	19996	60.12%
WRITE-IN	0	0.00%
Continuing Ballots	33262	
Exhausted by Over Votes	25	
Under Votes	2780	
Exhausted Ballots	0	
Total Ballots	36067	

RCV Results Report

Customer Name:	The City and County of San Francisco	Election Date:	6/5/2018
Election Name:	SFC_20180605_E	Run Date:	6/27/2018
Contest:	Board of Supervisors, District 8	Load Type:	Complete

Run Id: 56 - Pass 1

Pass Number: 1

Initial State

Candidate	Votes	% Vote
JEFF SHEEHY	12669	38.09%
LAWRENCE "STARK" DAGESSE	597	1.79%
RAFAEL MANDELMAN	19996	60.12%
WRITE-IN	0	0.00%

Continuing Ballots	33262
--------------------	-------

Exhausted by Over Votes	25
Under Votes	2780
Exhausted Ballots	0

Total Ballots	36067
---------------	-------

Eliminated Candidates - Pass

1

Candidate	Votes
WRITE-IN	0

Final State

Candidate	Votes	% Vote
JEFF SHEEHY	12669	38.09%
LAWRENCE "STARK" DAGESSE	597	1.79%
RAFAEL MANDELMAN	19996	60.12%
WRITE-IN	0	0.00%

Continuing Ballots	33262
--------------------	-------

Exhausted by Over Votes	25
Under Votes	2780
Exhausted Ballots	0

Total Ballots	36067
---------------	-------

RCV Results Report

Customer Name:	The City and County of San Francisco	Election Date:	6/5/2018
Election Name:	SFC_20180605_E	Run Date:	6/27/2018
Contest:	Board of Supervisors, District 8	Load Type:	Complete

Run Id: 56 - Pass 2

Pass Number: 2

Initial State

Candidate	Votes	% Vote
JEFF SHEEHY	12669	38.09%
LAWRENCE "STARK" DAGESSE	597	1.79%
RAFAEL MANDELMAN	19996	60.12%
WRITE-IN	0	0.00%
	Eliminated in pass 1.	
	Continuing Ballots	33262
Exhausted by Over Votes	25	
Under Votes	2780	
Exhausted Ballots	0	
	Total Ballots	36067

Eliminated Candidates - Pass 2

Candidate	Votes
LAWRENCE "STARK" DAGESSE	597

Vote Changes - Pass 2

From	To	Exhausted	Transferred
LAWRENCE "STARK" DAGESSE	Exhausted Ballots	120	0
LAWRENCE "STARK" DAGESSE	JEFF SHEEHY	0	206
LAWRENCE "STARK" DAGESSE	RAFAEL MANDELMAN	0	271
	Total	120	477

Final State

Candidate		Votes	% Vote
JEFF SHEEHY		12875	38.85%
LAWRENCE "STARK" DAGESSE	Eliminated in pass 2.	0	0.00%
RAFAEL MANDELMAN	** WINNER **	20267	61.15%
WRITE-IN	Eliminated in pass 1.	0	0.00%
	Continuing Ballots	33142	
Exhausted by Over Votes		25	
Under Votes		2780	
Exhausted Ballots		120	
	Total Ballots	36067	

San Francisco LOCAL HIRING POLICY FOR CONSTRUCTION



2017/2018 Annual Report



Background photo by Dave Rauenbuehler, Port of SF

Cover photo by Robert J. Pierce, © SFMTA



City & County of San Francisco, California

The San Francisco Local Hiring Policy for Construction

2017 – 2018

ANNUAL REPORT

to the San Francisco Board of Supervisors

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“San Francisco is a city of hope and opportunity. One of the core functions of our government is to ensure that every local resident has the chance to be a part of the city’s workforce.”

MARK E. FARRELL

Mayor, San Francisco



GREETINGS FROM THE MAYOR

On behalf of the City and County of San Francisco, it is with great pleasure that I present the seventh Annual Report for the San Francisco Local Hiring Policy for Construction.

San Francisco is a city of hope and opportunity. One of the core functions of our government is to ensure that every San Francisco resident has the chance to be a part of this city's workforce. By creating meaningful jobs through the support of local legislation, residents can take pride in their contributions to improving their city's infrastructure.

Since implementation of the Local Hiring Policy, I am proud that local participation continues to exceed the requirements of the legislation. As the unemployment rate in San Francisco is 2.4 percent, we are inevitably faced with the challenge of meeting the demands of such a robust construction economy. San Franciscans are working, and the availability of skilled local workers is limited, but we should view this hurdle as a great opportunity to further strengthen our partnerships with contractors, trade unions, training programs and community members to build a pipeline of workers who will be able to access jobs in a city where they also make their homes. Thanks to CityBuild's expanded programs, we are now training more jobseekers than ever.

The Local Hiring Policy is an example of what our city can do and what San Francisco is all about. Our city is stronger when local residents have access to well-paying jobs. I will continue to prioritize workforce development and strong citywide partnerships to ensure that everyone has access to the opportunities they deserve. When San Franciscans are working, the success of our city is the success of every resident.

All the best,

Mark E. Farrell

EXECUTIVE SUMMARY

The seventh Annual Report for the San Francisco Local Hiring Policy for Construction was produced to inform the Board of Supervisors of the progress achieved since the implementation of the Policy in March 2011. This report highlights trade performance data, identifies workforce demographics and addresses priorities for the coming year.

With a local construction industry that has experienced exponential growth since the implementation of the Policy, the data in this report identifies only a portion of the employment opportunities available to local residents. Beyond the capital improvement projects monitored in this report are the numerous private developments – many of which will span decades – housing developments sponsored by other City agencies and a number of public works projects that are not covered by the Policy. While this is an exciting time for construction in San Francisco, it is also a challenging one, as local workers, contractors and training programs grapple with the demands of a booming economy during an era of record low unemployment.

As this report shows, the Local Hiring Policy still effectively creates opportunities for local construction workers. Overall, projects subject to the Policy continued to exceed the requirements of the legislation, even as the past year saw an unprecedented 43% increase in work hours covered by the Policy.

REPORT HIGHLIGHTS

The 564 projects included in this report were awarded and managed by six departments within the City and County of San Francisco: Municipal Transportation Agency (MTA), Port of San Francisco (Port), Public Utilities Commission (PUC), Recreation and Parks Department (RPD), San Francisco International Airport (SFO), and San Francisco Public Works (SFPW).

- A total of 11,972,876 hours have been worked on projects subject to the Local Hiring Policy since 2011
- 3.6 million total work hours within the last year alone were subject to the Policy, a 43% increase from 2016-17
- 36%, or more than 4.3 million hours, of construction on capital improvements projects were contributed by local residents since 2011
- 401 projects have been subject to the 30% requirement and have reported an overall local hiring performance of 40%

- Overall, apprentice participation continues to exceed the 50% requirement with an average performance of 54% to date
- Expanded training initiatives are proposed to address the demands of a booming construction economy, with a goal of doubling the number of jobseekers entering the workforce in 2018-2019

CHALLENGES AND RECOMMENDATIONS

The unemployment rate in San Francisco has been one of the lowest in the nation, while construction continues to escalate. Developing a strong pipeline of skilled workers remains the primary challenge to the success of the Policy. The pace at which new apprentices are entering the workforce must be accelerated in order to meet the demands of the industry, particularly as many seasoned construction workers approach retirement and more developments are adopting similar workforce policies.

The Office of Economic and Workforce Development (OEWD) works to strengthen construction career pathways by building on its relationships with industry and training partners. Through ongoing efforts with City College of San Francisco, the San Francisco Unified School District, the Human Services Agency, Adult Probation Service and re-entry service providers, the Housing Authority and Mayor's Office of Housing and Community Development, and community-based organizations, OEWD enhances and expands training in specialized trades for local residents.

This year's launch of the Mayor's Pre-Apprenticeship Program at the Mario de la Torre Academy at Gleneagles Golf Course, also known as "CityBuild-Gleneagles," represents the most significant expansion of CityBuild since the CityBuild Academy began in 2006. CityBuild-Gleneagles has the capacity to train up to an additional 120 jobseekers per year, alongside 100 to 140 apprentices who graduate annually from the CityBuild Academy and collaborations such as the Chase Center Training partnership with the Golden State Warriors and JP Morgan Chase. A proposed re-entry training partnership between CityBuild, Five Keys Charter School and the Sheriff's Department will serve even more disadvantaged workers.

Further innovative options to increase training capacity, expand CityBuild's connection to additional neighborhoods and jobseekers, and enhance GED programming and other barrier removal strategies must be advanced.

LOOKING AHEAD

OEWD's goal is to ensure that the Local Hiring Policy for Construction remains beneficial to local workers and the San Francisco economy. OEWD is committed to creating training and employment opportunities for local workers. Through additional construction training programs and expanded partnerships with industry stakeholders, OEWD will continue to address the workforce needs of the construction industry.

“The Local Hiring Policy is an example of what this city can do and what San Francisco is all about.”

ABOUT OEWD

The mission of the Office of Economic and Workforce Development (OEWD) is to support the ongoing economic vitality of San Francisco, by providing city-wide leadership for workforce development, business attraction and retention, neighborhood commercial revitalization, international business engagement and development planning. OEWD’s programs are responsible for strengthening San Francisco’s many diverse neighborhoods and commercial corridors, creating a business climate where companies can grow and prosper, and ensuring a continually high quality of life for all San Franciscans.

OEWD’s Workforce Development Division coordinates the San Francisco Workforce Development System, which is a network of public, private, and nonprofit service providers that serve San Francisco job seekers and employers. Workforce Development connects job seekers in San Francisco with employment opportunities in growing industries such as Technology, Health Care, Hospitality and Construction. The Workforce Development Division provides industry aligned job training and access to job search assistance at community based neighborhood access points throughout the City, to help provide employers with skilled workers.

The Office of Economic and Workforce Development is charged with the administration of the Local Hiring Policy and is responsible for producing this Annual Report. OEWD’s Construction program is administered by CityBuild and its team of Employment Liaisons and Compliance Officers, led by Director of CityBuild Joshua Arce since September 2017.

ABOUT THE POLICY

In December of 2010, the San Francisco Board of Supervisors approved amendments to Chapter 6.22(g) of the San Francisco Administrative Code, adopting the San Francisco Local Hiring Policy for Construction (“Policy”). The Policy was implemented on March 25, 2011 and is recognized as one of the strongest pieces of legislation in the country to promote the utilization of resident-hiring on locally sponsored projects.

In the Policy’s first year, the mandatory local hiring requirement was 20% by trade. The local hiring requirement increased by 5% each of the subsequent two years on March 25th. In its third year, after the local hiring requirement increased to 30% by trade as scheduled, the Policy entered an extended legislative review period. Subsequently, local workforce data provided in the 2013-2014 annual report was evaluated and Policy recommendations for legislative consideration were adopted by the San Francisco Board of Supervisors.

In September 2014, the Board of Supervisors amended the Policy to extend local hiring onto privately-funded projects on City-owned property. The Policy was expanded to cover new developments and tenant improvement work, as well as temporary construction associated with special events lasting four or more days.

In December 2015, the Board of Supervisors voted to further expand the Policy to cover construction work performed on real property leased by the City or sold by the City for housing development, regardless of the project’s funding source.

On March 14, 2017, the San Francisco Board of Supervisors voted in favor of amending the Local Hiring Policy to permanently set the mandatory participation level at 30% by trade. The local resident apprenticeship requirement has remained unchanged at 50%.

With multiple amendments to the Policy since its implementation, the Board of Supervisors approved the movement of the Local Hiring Policy from Chapter 6 of the San Francisco Administrative Code into Chapter 82 in March 2017. The movement of the Policy into its own independent chapter provides clarity on the modifications to the Policy, as well as highlights the Policy as a critical piece of workforce legislation in San Francisco.



A vertical photograph of a wooden construction frame. The frame is made of light-colored wood planks. Several orange clamps are attached to the frame. A white spray can with an orange cap is visible in the upper left. The background is a solid orange color.

REPORT HIGHLIGHTS

11.9
MILLION HOURS

**11.9 million total
work hours were
reported on projects
subject to the Policy**

REPORT HIGHLIGHTS

564 PROJECTS

**564 public works
projects awarded by
six City agencies were
subject to the Policy**

Photo by Dave Rauenbuehler, Port of SF









REPORT HIGHLIGHTS

36%
LOCAL HOURS

**4.3 million hours of
total hours reported
on capital projects
were performed by
local workers**

REPORT HIGHLIGHTS

54%
LOCAL
APPRENTICE
HOURS

**Local apprentice
participation
exceeded the
50% requirement
mandated by
the Policy**

Photo by Dave Rauenbuehler, Port of SF





LOCAL HIRING BY DEPARTMENT



Port of San Francisco

Port of San Francisco projects support maritime operations, environmental and historic preservation, and public recreation.

20

Port projects covered by the Policy

473K

hours performed on Port projects

26%

local worker hours

41%

local apprentice hours

Photo by Dave Rauenbuehler, Port of SF





LOCAL HIRING BY DEPARTMENT



SF International Airport

San Francisco International Airport (SFO) projects covered by the Policy include the reconstruction of Terminal 1 and the ongoing improvements to Terminal 3.

69

SFO projects covered by the Policy

3.3 million

hours performed on SFO projects

35%

local worker hours

54%

local apprentice hours





EATON
Cutler-Hammer

T277-101
"FED FROM T277-101"
MAIN SUPPLY DISCONNECT
AeroTech
Passenger Boarding Bridge

LOW VOLTAGE - SECURITY





LOCAL HIRING BY DEPARTMENT



SF Municipal Transportation Agency

San Francisco Municipal Transportation Agency (MTA) projects focus on the improvement of San Francisco's street landscapes and traffic conditions.

16

MTA projects covered by the Policy

321K

hours performed on MTA projects

38%

local worker hours

51%

local apprentice hours

LOCAL HIRING BY DEPARTMENT



SF Public Utilities Commission

San Francisco Public Utilities Commission (PUC) projects include infrastructure upgrades on operations that maintain the City's wastewater and clean water delivery systems.

185

PUC projects covered by the Policy

2.8 million

hours performed on PUC projects

43%

local worker hours

68%

local apprentice hours

©SFPUC, Photo by Robin Scheswohl









LOCAL HIRING BY DEPARTMENT



SF Public Works

San Francisco Public Works (SFPW) projects include street improvements and the renovation, and new construction, of public facilities.

228

SFPW projects covered by the Policy

4.3 million

hours performed on SFPW projects

33%

local worker hours

49%

local apprentice hours

Photo courtesy of San Francisco Public Works



LOCAL HIRING BY DEPARTMENT



SF Recreation and Parks Department

San Francisco Recreation and Parks (RPD) projects include improvements to, and new construction of, recreation and park facilities.

46

RPD projects covered by the Policy

711K

hours performed on RPD projects

40%

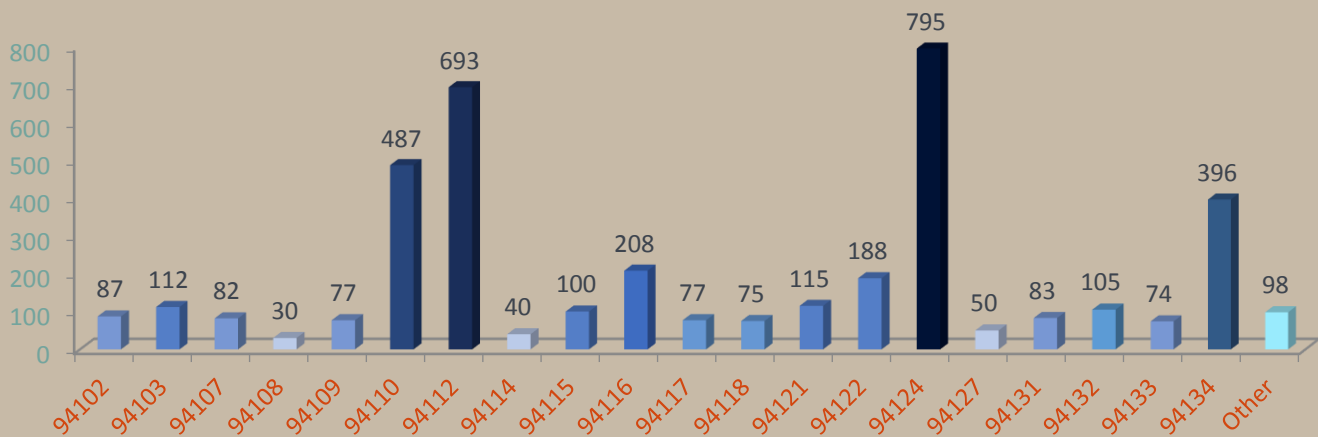
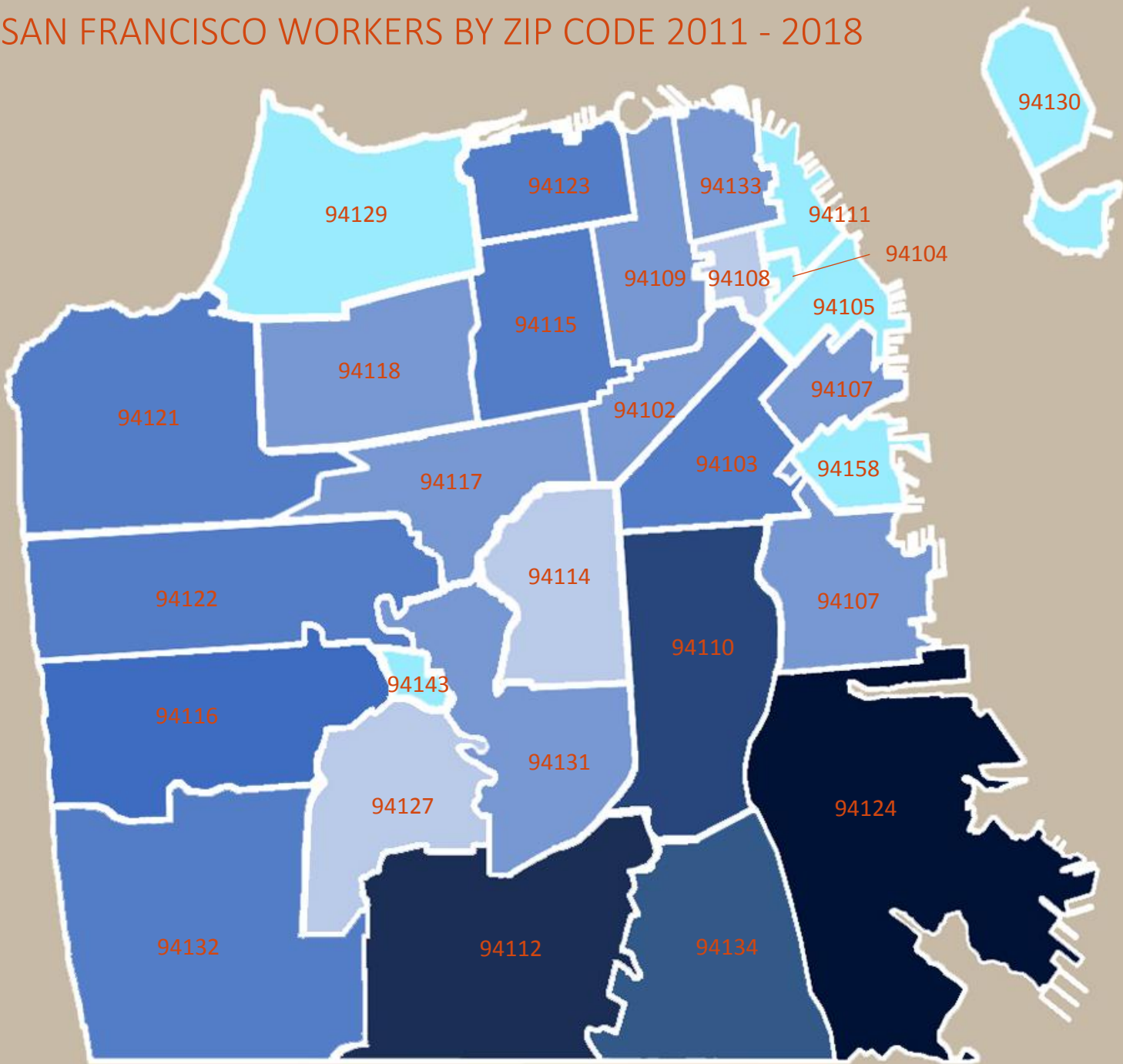
local worker hours

60%

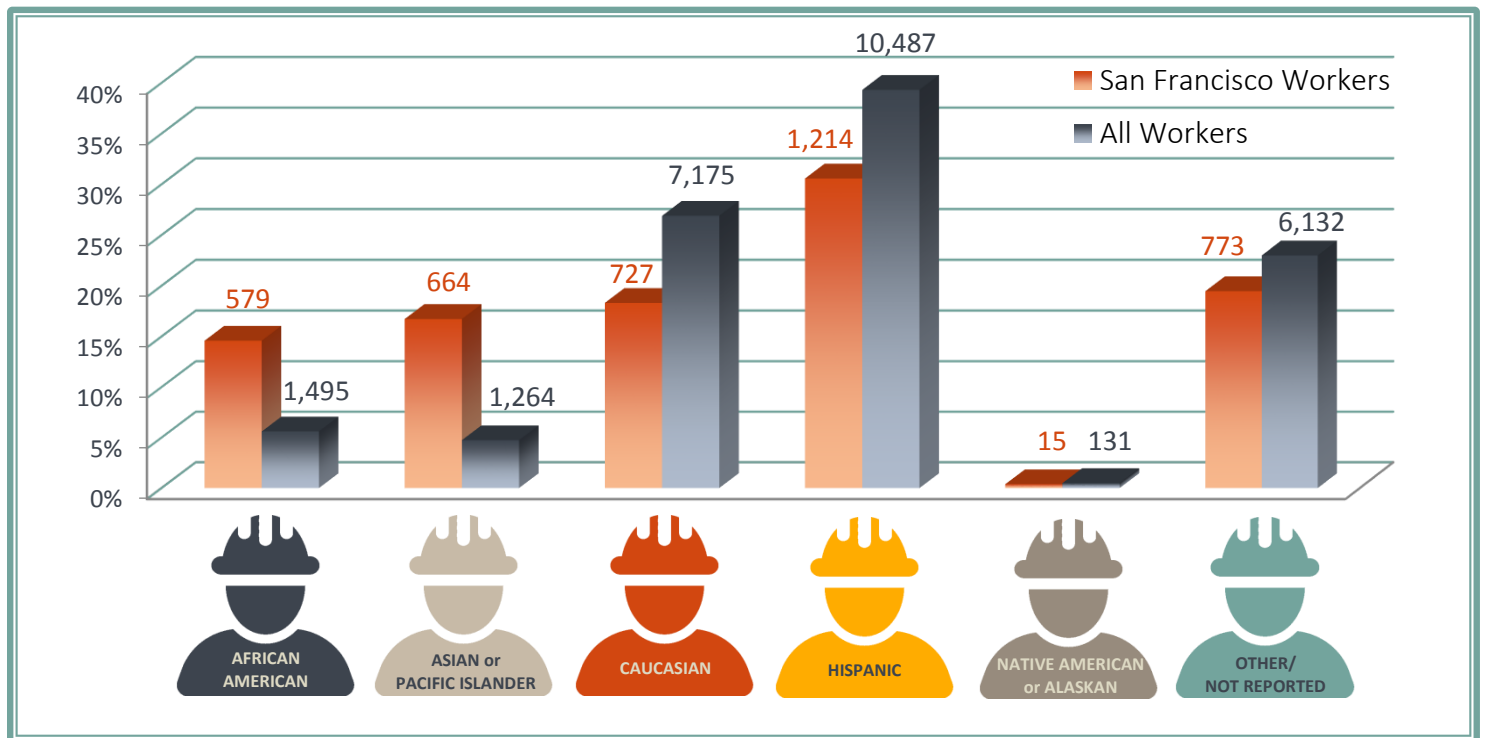
local apprentice hours

Photo provided by CityBuild

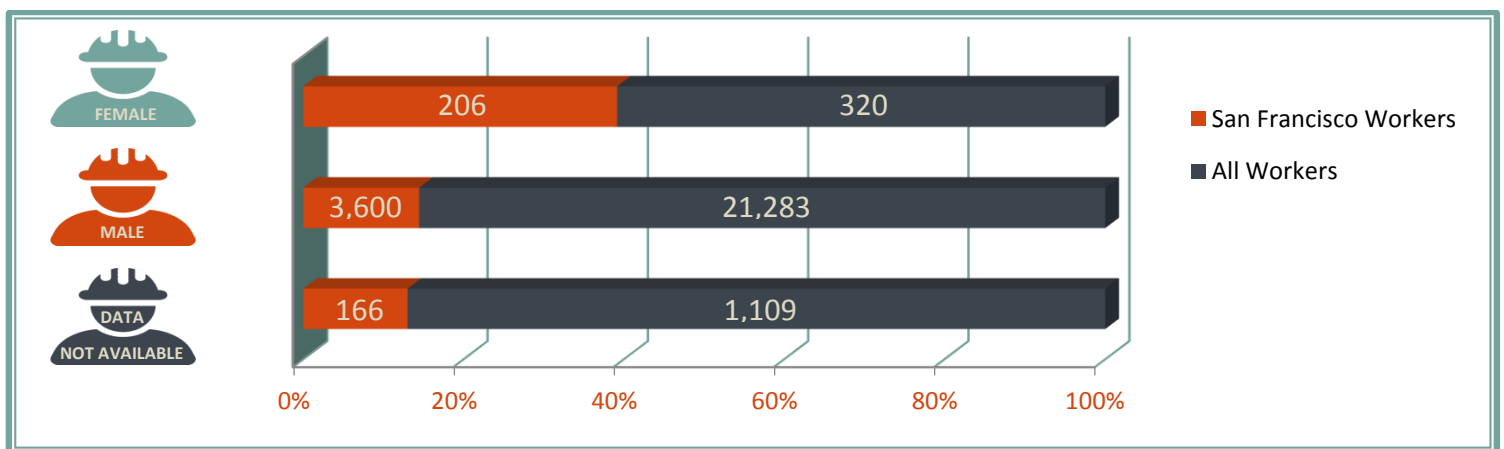
SAN FRANCISCO WORKERS BY ZIP CODE 2011 - 2018



ETHNICITY AND RACE 2011 - 2018



WORKERS BY GENDER 2011 - 2018



	San Francisco Workers		All Workers	
Female	206	5.2%	526	2.0%
Male	3,600	90.6%	24,883	93.3%
Data Not Available	166	4.2%	1,275	4.8%
Total	3,972		26,684	

CITYBUILD ACADEMY

CityBuild Academy

CityBuild Academy aims to meet the demands of the construction industry by providing comprehensive pre-apprenticeship and construction administration training to San Francisco residents.

The Academy offers an 18-week pre-apprenticeship and construction skills training program at the City College of San Francisco, Evans Campus. Trainees can earn college credits while learning foundational skills, obtaining industry-recognized certifications, and gaining knowledge to enter the construction trades as successful new apprentices. Since 2006, 1,072 San Francisco residents have graduated from CityBuild Academy and 939 graduates have secured employment in various construction trades.

Photo provided by CityBuild









CITYBUILD ACADEMY

CityBuild Partnerships

In an ongoing effort to strengthen and expand the CityBuild Academy curriculum, CityBuild has cultivated partnerships with various union apprenticeship programs:

- Bay Area Plastering Industry Joint Apprenticeship Training Committee
- Carpenters' Training Committee of Northern California
- Cement Mason Pre-Apprenticeship Training Program
- IBEW Local 6 San Francisco Joint Apprenticeship and training Committee
- Ironworkers Apprenticeship Training
- Northern California Laborers' Training Center
- Operating Engineers Local 3 Journeyman and Apprentice Training Center
- Painters and Allied Trades District Council 16
- Sheet Metal Workers' Local 104 Training Center
- UA Local 38 Joint Apprenticeship and Training Committee

Photo provided by CityBuild

CITYBUILD ACADEMY

CityBuild-Gleneagles

In 2015, Mayor Ed Lee announced the launch of the Mayor's Pre-Apprenticeship Program and the Mario De La Torre Academy at Gleneagles Golf Course in Visitation Valley. Also known as CityBuild-Gleneagles, the 8-week program represents the most significant CityBuild expansion since the CityBuild Academy began in 2006, connecting construction career training to violence prevention efforts in our most disadvantaged communities.

Though Mayor Lee tragically passed away just weeks before the first CityBuild-Gleneagles class started this year, interim Mayor Mark Farrell joined community, labor, and City agency partners on February 27, 2018 to welcome the first set of CityBuild-Gleneagles apprentices to the thriving construction industry.

Photos provided by CityBuild





“You have a chance to become a part of the Local Union and that’s life-changing in itself.”

WILLIE WOODSON
CITYBUILD-GLENEAGLES CYCLE 1 GRADUATE





CITYBUILD ACADEMY

Construction Administration and Professional Services Academy (CAPSA)

The Construction Administration and Professional Services Academy (CAPSA) is a semester-long program offered at the City College of San Francisco, Mission Campus. Led by Mission Hiring Hall, the program prepares San Francisco residents for entry-level careers as professional construction office administrators. Participants graduate with extensive knowledge of the construction sequence of work, construction office accounting, construction project coordination and other professional skills. Since 2010, 302 San Francisco residents have completed the program and 176 graduates have been placed in administrative positions.



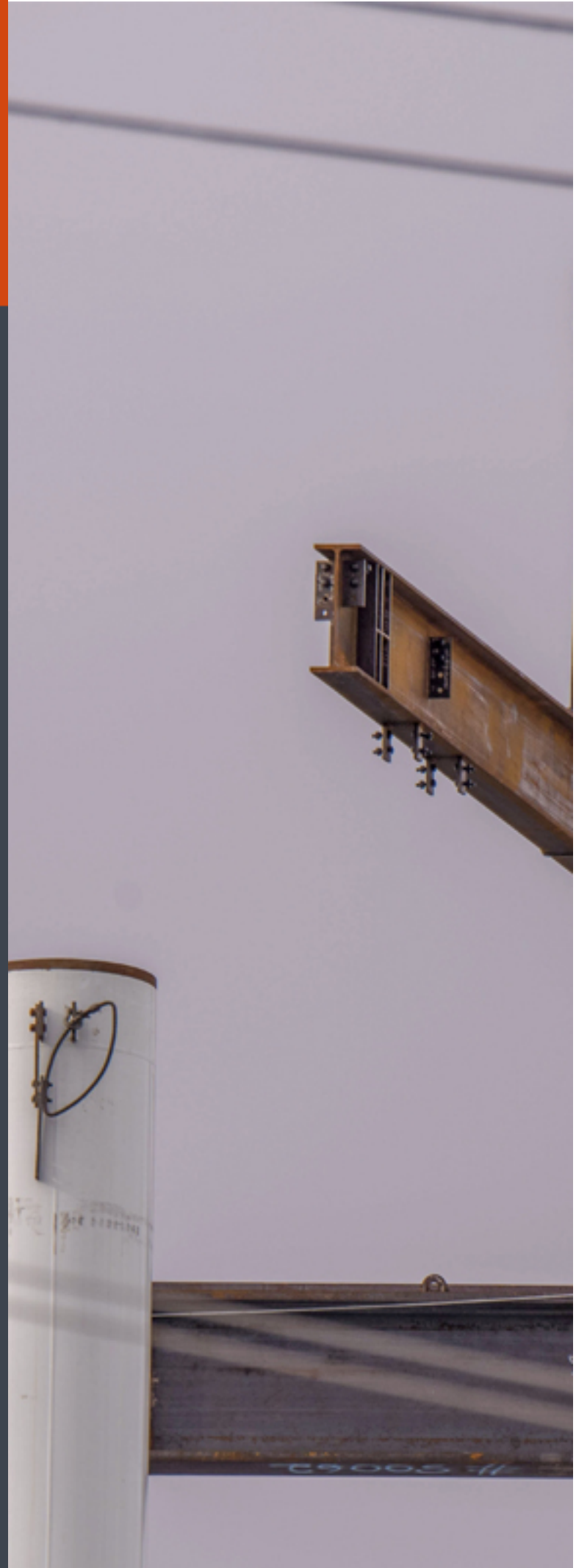
Photos provided by CityBuild

WORK HOUR TABLES

The following tables present hours worked by local residents on projects subject to the Policy. Local participation levels are summarized by mandated percentages and departmental performance.

METHODS OF ANALYSIS

OEWD utilizes certified payroll records from Elation Systems, the City's Project Reporting System (PRS), to verify hours worked by San Francisco residents. Certified payroll data entered into the City's PRS between March 25, 2011 and March 1, 2018 was used to produce this report. The data presented summarizes local hours performed on covered projects by hiring requirement rather than by annual performance. The data in this report does not include hours that were credited toward local hiring deficiencies through the use of policy off-ramps.





20% OVERVIEW

Projects advertised between March 25, 2011 and March 24, 2012 are subject to a 20% local hiring requirement.

NUMBER AND VALUE OF PROJECTS SUBJECT TO 20% REQUIREMENT BY DEPARTMENT

Department	PORT	SFO	MTA	PUC	SFPW	RPD	Total
Number of Covered Projects	9	9	1	26	25	8	79
Total Award Amount	\$117M	\$116M	\$1M	\$79M	\$39M	\$31M	\$383M

WORK HOURS BY DEPARTMENT FOR PROJECTS SUBJECT TO 20% REQUIREMENT

Department	Total Hours			Apprentice Hours		
	Total	Local	Local %	Total	Local	Local %
PORT	377,857	94,470	25%	53,301	20,406	38%
SFO	438,780	153,602	35%	69,887	42,672	61%
MTA	6,812	2,939	43%	1,112	817	74%
PUC	410,787	147,903	36%	39,845	31,225	78%
SFPW	229,358	91,870	40%	18,645	12,601	68%
RPD	192,480	63,241	33%	20,781	13,425	65%
Grand Total	1,656,075	554,025	33%	203,570	121,146	60%

WORK HOURS BY TRADE FOR PROJECTS SUBJECT TO 20% REQUIREMENT

Trade	Total Hours			Apprentice Hours		
	Total	Local	Local %	Total	Local	Local %
Asbestos Removal Worker	23,431	4,848	21%	0	0	0%
Carpenter And Related Trades	115,002	47,244	41%	16,159	8,308	51%
Cement Mason	59,203	14,962	25%	6,060	5,032	83%
Drywall Installer/Lather	63,615	9,271	15%	7,956	3,738	47%
Electrician	211,138	101,819	48%	36,702	23,880	65%
Glazier	13,691	2,190	16%	1,945	641	33%
Iron Worker	86,086	25,995	30%	16,013	8,113	51%
Laborer And Related Classifications	637,833	224,507	35%	61,915	45,699	74%
Operating Engineer	135,529	48,327	36%	5,682	4,604	81%
Painter	28,891	7,023	24%	2,640	750	28%
Pile Driver	43,127	5,206	12%	10,751	1,936	18%
Plaster Tender	12,125	1,571	13%	0	0	0%
Plasterer	11,622	2,496	21%	2,940	1,454	49%
Plumber	61,043	22,701	37%	16,762	8,749	52%
Roofer	14,008	1,706	12%	2,604	1,262	48%
Sheet Metal Worker	40,476	10,379	26%	7,007	3,226	46%
Other Trades*	99,258	23,784	24%	8,437	3,757	45%
Total	1,656,075	554,025	33%	203,570	121,146	60%

*Other Trades: Asbestos Worker, Heat And Frost Insulator, Boilermaker, Brick Tender, Bricklayer/Blocklayer, Building/Construction Inspector And Field Soils And Material Tester, Carpet, Linoleum, Soft Floor Layer, Dredger Operating Engineer, Driver, Electrical Utility Lineman, Elevator Constructor, Field Surveyor, Landscape Maintenance Laborer, Marble Finisher, Metal Roofing Systems Installer, Modular Furniture Installer, Parking And Highway Improvement, Parking And Highway Improvement Painter, Slurry Seal Worker, Steel Erector And Fabricator, Teamster, Terrazzo Finisher, Terrazzo Worker, Tile Finisher, Tile Setter, Traffic Control/Lane Closure, Tunnel Worker.

25% OVERVIEW

Projects advertised between March 25, 2012 and March 24, 2013 are subject to a 25% local hiring requirement.

NUMBER AND VALUE OF PROJECTS SUBJECT TO 25% REQUIREMENT BY DEPARTMENT

Department	PORT	SFO	MTA	PUC	SFPW	RPD	Total
Number of Covered Projects	1	9	1	30	38	7	85
Total Award Amount	\$0.4M	\$255M	\$4M	\$234M	\$537M	\$18M	\$1B

WORK HOURS BY DEPARTMENT FOR PROJECTS SUBJECT TO 25% REQUIREMENT

Department	Total Hours			Apprentice Hours		
	Total	Local	Local %	Total	Local	Local %
PORT	1,370	903	66%	215	0	0%
SFO	945,645	347,759	37%	167,381	93,976	56%
MTA	24,096	9,161	38%	8,537	3,771	44%
PUC	491,575	187,516	38%	57,150	36,929	65%
SFPW	2,098,231	549,901	26%	362,388	150,728	42%
RPD	73,984	32,725	44%	6,659	3,608	54%
Grand Total	3,634,900	1,127,966	31%	602,329	289,011	48%

WORK HOURS BY TRADE FOR PROJECTS SUBJECT TO 25% REQUIREMENT

Trade	Total Hours			Apprentice Hours		
	Total	Local	Local %	Total	Local	Local %
Asbestos Removal Worker	76,556	15,057	20%	0	0	0%
Carpenter And Related Trades	10,055	1,970	20%	1,602	366	23%
Cement Mason	83,498	18,944	23%	10,949	5,867	54%
Drywall Installer/Lather	220,863	38,676	18%	33,104	10,885	33%
Electrician	595,305	255,567	43%	135,904	80,931	60%
Glazier	50,674	13,580	27%	11,894	6,244	52%
Iron Worker	289,083	84,415	29%	77,749	36,780	47%
Laborer And Related Classifications	975,961	336,287	34%	79,721	51,829	65%
Operating Engineer	191,088	58,325	31%	8,469	5,894	70%
Painter	124,090	17,913	14%	17,321	3,004	17%
Pile Driver	24,143	7,100	29%	2,445	1,433	59%
Plaster Tender	11,543	1,930	17%	0	0	0%
Plasterer	40,389	5,517	14%	5,468	2,539	46%
Plumber	212,432	78,199	37%	67,494	32,456	48%
Roofer	81,132	15,489	19%	26,904	7,618	28%
Sheet Metal Worker	132,531	40,056	30%	37,208	16,972	46%
Other Trades*	515,559	138,944	27%	86,097	26,195	30%
Total	3,634,900	1,127,966	31%	602,329	289,011	48%

*Other Trades: Asbestos Worker, Heat and Frost Insulator, Boilermaker, Brick Tender, Bricklayer/Blocklayer, Building/Construction Inspector and Field Soils and Material Tester, Carpet, Linoleum, Soft Floor Layer, Driver, Electrical Utility Lineman, Elevator Constructor, Field Surveyor, Landscape Maintenance Laborer, Marble Finisher, Marble Mason, Marble Setter, Metal Roofing Systems Installer, Modular Furniture Installer, Mover, Parking and Highway Improvement, Parking and Highway Improvement Painter, Slurry Seal Worker, Steel Erector and Fabricator, Teamster, Telecommunications Technician, Terrazzo Finisher, Terrazzo Worker, Tile Finisher, Tile Setter, Traffic Control/Lane Closure, Tree Trimmer and Water Well Driller.

30% OVERVIEW

Projects advertised since March 25, 2013 are subject to a 30% local hiring requirement.

NUMBER AND VALUE OF PROJECTS SUBJECT TO 30% REQUIREMENT BY DEPARTMENT

Department	PORT	SFO	MTA	PUC	SFPW	RPD	Total
Number of Covered Projects	12	62	19	161	220	34	508
Total Award Amount	\$67M	\$1.5B	\$319M	\$1.3B	\$1.2B	\$86M	\$4.4B

WORK HOURS BY DEPARTMENT FOR PROJECTS SUBJECT TO 30% REQUIREMENT

Department	Total Hours			Apprentice Hours		
	Total	Local	Local %	Total	Local	Local %
PORT	93,757	29,540	32%	18,405	9,190	50%
SFO	1,927,227	647,352	34%	335,352	170,704	51%
MTA	289,751	110,863	38%	32,029	16,709	52%
PUC	1,910,216	884,429	46%	209,686	140,203	67%
SFPW	2,016,230	775,769	38%	248,623	147,214	59%
RPD	444,720	190,108	43%	45,335	26,361	58%
Grand Total	6,681,901	2,638,061	39%	889,429	510,381	57%

WORK HOURS BY TRADE FOR PROJECTS SUBJECT TO 30% REQUIREMENT

Trade	Total Hours			Apprentice Hours		
	Total	Local	Local %	Total	Local	Local %
Asbestos Removal Worker	105,140	11,549	11%	0	0	0%
Carpenter And Related Trades	565,500	215,710	38%	103,036	56,740	55%
Cement Mason	278,042	110,740	40%	43,247	24,981	58%
Drywall Installer/Lather	146,103	41,229	28%	26,492	11,523	43%
Electrician	712,688	379,617	53%	175,054	124,439	71%
Glazier	17,939	6,668	37%	4,645	1,874	40%
Iron Worker	237,480	55,837	24%	62,746	20,864	33%
Laborer And Related Classifications	2,877,650	1,190,848	41%	280,519	184,198	66%
Operating Engineer	709,974	328,092	46%	35,235	22,098	63%
Painter	107,610	27,888	26%	14,165	5,688	40%
Pile Driver	98,747	11,214	11%	16,238	2,817	17%
Plaster Tender	830	332	40%	196	0	0%
Plasterer	5,121	974	19%	223	0	0%
Plumber	189,624	92,769	49%	43,732	26,676	61%
Roofer	101,371	27,772	27%	34,160	9,157	27%
Sheet Metal Worker	77,461	28,670	37%	18,267	6,640	36%
Other Trades*	450,621	108,151	24%	31,475	12,687	40%
Total	6,681,901	2,638,061	39%	889,429	510,381	57%

*Other Trades: Asbestos Worker, Heat and Frost Insulator, Boilermaker, Brick Tender, Bricklayer/Blocklayer, Building/Construction Inspector and Field Soils and Material Tester, Carpet, Linoleum, Resilient Tile Layer, Carpet, Linoleum, Soft Floor Layer, Dredger Operating Engineer, Driver, Electrical Utility Lineman, Elevator Constructor, Field Surveyor, Landscape Maintenance Laborer, Marble Finisher, Marble Mason, Metal Roofing Systems Installer, Modular Furniture Installer, Parking and Highway Improvement Painter, Slurry Seal Worker, Steel Erector and Fabricator, Teamster, Telecommunications Technician, Terrazzo Finisher, Terrazzo Worker, Tile Finisher, Tile Setter, Traffic Control/Lane Closure, Tree Maintenance, Tunnel Worker and Water Well Driller.



WORK HOURS REPORTED

Requirement	Number of Projects	Total Hours			Apprentice Hours		
		Total	Local	Local %	Total	Total	Local
20%	9	377,857	94,470	25%	53,301	20,406	38%
25%	1	1,370	903	66%	215	0	0%
30%	10	93,757	29,540	32%	18,405	9,190	50%
TOTAL	20	472,984	124,913	26%	71,921	29,596	41%

WORK HOURS BY TRADE

Trade	Number of Projects	Total Hours			Apprentice Hours		
		Total	Local	Local %	Total	Total	Local
ASBESTOS REMOVAL WORKER	20%	1,142	80	7%	0	0	0%
	25%	0	0	0%	0	0	0%
	30%	4,941	643	13%	0	0	0%
CARPENTER AND RELATED TRADES	20%	30,014	11,561	39%	3,416	1,210	35%
	25%	0	0	0%	0	0	0%
	30%	16,303	9,157	56%	4,954	4,436	90%
CEMENT MASON	20%	15,852	2,786	18%	966	124	13%
	25%	0	0	0%	0	0	0%
	30%	1,719	934	54%	0	0	0%
DRYWALL INSTALLER/LATHER	20%	18,152	3,202	18%	923	913	99%
	25%	0	0	0%	0	0	0%
	30%	0	0	0%	0	0	0%
ELECTRICIAN	20%	61,826	10,572	17%	9,611	3,133	33%
	25%	927	648	70%	215	0	0%
	30%	2,253	1,064	47%	864	835	97%
GLAZIER	20%	4,821	1,245	26%	474	148	31%
	25%	0	0	0%	0	0	0%
	30%	1,200	754	63%	0	0	0%
IRON WORKER	20%	42,142	12,640	30%	8,057	4,644	58%
	25%	0	0	0%	0	0	0%
	30%	2,859	515	18%	385	96	25%
LABORER AND RELATED CLASSIFICATIONS	20%	68,401	25,778	38%	2,492	1,949	78%
	25%	339	256	75%	0	0	0%
	30%	17,328	5,795	33%	1,246	780	63%
OPERATING ENGINEER	20%	24,343	4,674	19%	1,141	1,089	95%
	25%	104	0	0%	0	0	0%
	30%	8,503	1,580	19%	555	362	65%
PAINTER	20%	12,341	2,804	23%	1,571	293	19%
	25%	0	0	0%	0	0	0%
	30%	1,612	957	59%	0	0	0%
PLUMBER	20%	26,337	8,021	30%	9,715	4,392	45%
	25%	0	0	0%	0	0	0%
	30%	3,877	2,727	70%	737	401	54%
ROOFER	20%	1,772	42	2%	272	40	15%
	25%	0	0	0%	0	0	0%
	30%	23,333	4,944	21%	9,057	2,241	25%
SHEET METAL WORKER	20%	13,676	3,017	22%	2,588	290	11%
	25%	0	0	0%	0	0	0%
	30%	120	0	0%	16	0	0%
OTHER TRADES *	20%	57,039	8,051	14%	12,078	2,182	18%
	25%	0	0	0%	0	0	0%
	30%	9,710	473	5%	592	41	7%

*Other Trades: Asbestos Worker, Heat And Frost Insulator, Boilermaker, Brick Tender, Bricklayer/Blocklayer, Building/Construction Inspector And Field Soils And Material Tester, Carpet, Linoleum, Soft Floor Layer, Dredger Operating Engineer, Driver, Electrical Utility Lineman, Elevator Constructor, Field Surveyor, Landscape Maintenance Laborer, Metal Roofing Systems Installer, Modular Furniture Installer, Parking And Highway Improvement Painter, Pile Driver, Plasterer, Teamster, Tile Finisher, and Tile Setter

San Francisco International Airport



In accordance with a reciprocity agreement between the City and County of San Francisco and San Mateo County, both San Francisco and San Mateo County residents working on public works projects at SFO are considered local workers. Requirements for SFO were established at 7%, 8% and 11%.

WORK HOURS REPORTED

Requirement	Number of Projects	Total Hours			Apprentice Hours		
		Total	Local	Local %	Total	Total	Local
7%	10	438,780	153,602	35%	69,887	42,672	61%
8%	9	945,645	347,759	37%	167,381	93,976	56%
11%	50	1,927,227	647,352	34%	335,352	170,704	51%
Total	69	3,311,652	1,148,713	35%	572,619	307,351	54%

WORK HOURS BY TRADE

Trade	Number of Projects	Total Hours			Apprentice Hours		
		Total	Local	Local %	Total	Total	Local
ASBESTOS REMOVAL WORKER	7%	7,813	1,671	21%	0	0	0%
	8%	18,637	3,103	17%	0	0	0%
	11%	75,374	8,725	12%	0	0	0%
CARPENTER AND RELATED TRADES	7%	40,610	11,603	29%	5,231	3,233	62%
	8%	60,361	20,443	34%	4,569	2,552	56%
	11%	260,090	65,682	25%	52,317	21,756	42%
CEMENT MASON	7%	7,315	429	6%	311	167	54%
	8%	10,077	1,114	11%	1,502	236	16%
	11%	29,459	5,255	18%	4,610	2,270	49%
DRYWALL INSTALLER/LATHER	7%	42,878	5,778	13%	6,524	2,678	41%
	8%	94,481	19,374	21%	11,342	5,908	52%
	11%	86,654	20,623	24%	17,981	6,834	38%
ELECTRICIAN	7%	110,908	73,762	67%	21,899	18,186	83%
	8%	295,430	161,751	55%	70,460	46,860	67%
	11%	447,035	245,070	55%	104,811	71,532	68%
GLAZIER	7%	6,027	689	11%	1,148	493	43%
	8%	17,368	5,041	29%	4,084	2,327	57%
	11%	9,449	2,702	29%	2,760	1,015	37%
IRON WORKER	7%	33,824	9,959	29%	7,238	3,313	46%
	8%	60,667	11,503	19%	13,656	4,217	31%
	11%	148,347	23,764	16%	44,875	11,244	25%
LABORER AND RELATED CLASSIFICATIONS	7%	74,851	17,240	23%	8,280	3,419	41%
	8%	153,288	35,584	23%	14,306	7,803	55%
	11%	398,607	119,124	30%	35,237	21,534	61%
OPERATING ENGINEER	7%	13,739	3,260	24%	493	493	100%
	8%	18,106	3,624	20%	744	55	7%
	11%	128,728	37,878	29%	10,792	5,441	50%
PAINTER	7%	10,488	1,973	19%	540	124	23%
	8%	31,072	7,080	23%	2,567	291	11%
	11%	31,507	6,174	20%	2,446	855	35%
PLUMBER	7%	21,699	10,791	50%	5,137	3,127	61%
	8%	69,799	39,996	57%	19,291	11,655	60%
	11%	91,616	49,157	54%	20,275	14,533	72%
ROOFER	7%	6,100	956	16%	1,158	665	57%
	8%	8,706	775	9%	2,348	775	33%
	11%	24,513	4,761	19%	7,269	1,162	16%
SHEET METAL WORKER	7%	14,580	5,914	41%	3,304	2,917	88%
	8%	44,331	20,300	46%	11,900	6,004	50%
	11%	32,489	16,692	51%	8,270	4,746	57%
OTHER TRADES *	7%	47,948	9,579	20%	8,625	3,860	45%
	8%	63,322	18,074	29%	10,614	5,294	50%
	11%	163,360	41,746	26%	23,711	7,785	33%

*Other Trades: Asbestos Worker, Heat And Frost Insulator, Brick Tender, Bricklayer/Blocklayer, Building/Construction Inspector And Field Soils And Material Tester, Carpet, Linoleum, Soft Floor Layer, Driver, Electrical Utility Lineman, Elevator Constructor, Field Surveyor, Landscape Maintenance Laborer, Marble Finisher, Marble Mason, Modular Furniture Installer, Parking And Highway Improvement Painter, Pile Driver, Plasterer, Slurry Seal Worker, Steel Erector and Fabricator, Teamster, Telecommunications Technician, Terrazzo Finisher, Terrazzo Worker, Tile Finisher, Tile Setter, Traffic Control/Lane Closure and Water Well Driller

WORK HOURS REPORTED

Requirement	Number of Projects	Total Hours			Apprentice Hours		
		Total	Local	Local %	Total	Total	Local
20%	1	6,813	2,940	43%	1,112	818	74%
25%	1	24,096	9,161	38%	8,537	3,771	44%
30%	14	289,751	110,863	38%	32,029	16,709	52%
Total	16	320,658	122,963	38%	41,677	21,297	51%

WORK HOURS BY TRADE

Trade	Number of Projects	Total Hours			Apprentice Hours		
		Total	Local	Local %	Total	Total	Local
ASBESTOS REMOVAL WORKER	20%	0	0	0%	0	0	0%
	25%	0	0	0%	0	0	0%
	30%	30	30	100%	0	0	0%
CARPENTER AND RELATED TRADES	20%	0	0	0%	0	0	0%
	25%	0	0	0%	0	0	0%
	30%	5,838	2,072	35%	1,145	926	81%
CEMENT MASON	20%	785	182	23%	9	9	100%
	25%	0	0	0%	0	0	0%
	30%	15,644	4,160	27%	1,900	1,261	66%
DRYWALL INSTALLER/LATHER	20%	0	0	0%	0	0	0%
	25%	0	0	0%	0	0	0%
	30%	0	0	0%	0	0	0%
ELECTRICIAN	20%	1,132	860	76%	476	215	45%
	25%	1,974	1,024	52%	157	157	100%
	30%	12,856	7,291	57%	4,530	3,077	68%
GLAZIER	20%	0	0	0%	0	0	0%
	25%	201	70	35%	70	70	100%
	30%	0	0	0%	0	0	0%
IRON WORKER	20%	0	0	0%	0	0	0%
	25%	231	112	48%	0	0	0%
	30%	1,867	459	25%	57	38	67%
LABORER AND RELATED CLASSIFICATIONS	20%	4,471	1,705	38%	627	594	95%
	25%	0	0	0%	0	0	0%
	30%	170,086	66,210	39%	15,902	6,740	42%
OPERATING ENGINEER	20%	401	171	43%	0	0	0%
	25%	352	0	0%	0	0	0%
	30%	42,601	24,312	57%	2,490	1,975	79%
PAINTER	20%	0	0	0%	0	0	0%
	25%	0	0	0%	0	0	0%
	30%	385	267	69%	34	0	0%
PLUMBER	20%	0	0	0%	0	0	0%
	25%	42	42	100%	0	0	0%
	30%	985	58	6%	57	40	71%
ROOFER	20%	0	0	0%	0	0	0%
	25%	16,451	5,831	35%	7,801	3,544	45%
	30%	2,116	586	28%	891	242	27%
SHEET METAL WORKER	20%	0	0	0%	0	0	0%
	25%	4,846	2,083	43%	510	0	0%
	30%	552	100	18%	245	100	41%
OTHER TRADES *	20%	25	22	88%	0	0	0%
	25%	0	0	0%	0	0	0%
	30%	36,793	5,320	14%	4,781	2,313	48%

*Other Trades: Brick Tender, Bricklayer/ Blocklayer, Driver, Electrical Utility Lineman, Field Surveyor, Parking and Highway Improvement Painter, Pile Driver, Teamster, and Traffic Control/Lane Closure

WORK HOURS REPORTED

Requirement	Number of Projects	Total Hours			Apprentice Hours		
		Total	Local	Local %	Total	Total	Local
20%	26	410,787	147,903	36%	39,845	31,225	78%
25%	28	491,575	187,516	38%	57,150	36,929	65%
30%	131	1,910,216	884,429	46%	209,686	140,203	67%
Total	185	2,812,577	1,219,848	43%	306,680	208,357	68%

WORK HOURS BY TRADE

Trade	Number of Projects	Total Hours			Apprentice Hours		
		Total	Local	Local %	Total	Total	Local
ASBESTOS REMOVAL WORKER	20%	232	0	0%	0	0	0%
	25%	3,548	1,166	33%	0	0	0%
	30%	3,624	484	13%	0	0	0%
CARPENTER AND RELATED TRADES	20%	4,128	2,494	60%	509	424	83%
	25%	27,810	9,753	35%	4,726	2,608	55%
	30%	90,103	41,301	46%	15,043	9,105	61%
CEMENT MASON	20%	9,219	2,208	24%	1,495	1,495	100%
	25%	12,532	5,549	44%	1,845	1,181	64%
	30%	50,108	25,127	50%	8,396	6,714	80%
DRYWALL INSTALLER/LATHER	20%	0	0	0%	0	0	0%
	25%	1,348	228	17%	0	0	0%
	30%	11,352	9,675	85%	2,562	2,359	92%
ELECTRICIAN	20%	19,363	7,603	39%	2,716	1,165	43%
	25%	49,323	24,768	50%	8,414	5,959	71%
	30%	128,964	72,159	56%	32,948	28,665	87%
GLAZIER	20%	0	0	0%	0	0	0%
	25%	319	177	56%	0	0	0%
	30%	2,098	1,771	84%	116	9	7%
IRON WORKER	20%	1,040	26	3%	191	0	0%
	25%	18,958	5,068	27%	5,385	3,039	56%
	30%	35,696	10,314	29%	4,930	2,365	48%
LABORER AND RELATED CLASSIFICATIONS	20%	262,858	95,216	36%	30,015	24,774	83%
	25%	224,507	93,054	41%	23,491	18,077	77%
	30%	1,058,258	504,369	48%	104,659	73,683	70%
OPERATING ENGINEER	20%	69,117	30,399	44%	2,166	2,122	98%
	25%	62,865	24,883	40%	1,417	1,380	97%
	30%	243,243	141,676	58%	7,756	4,351	56%
PAINTER	20%	349	14	4%	41	0	0%
	25%	28,651	3,460	12%	7,111	2,139	30%
	30%	45,608	7,043	15%	10,013	3,564	36%
PLUMBER	20%	5,235	1,065	20%	632	335	53%
	25%	6,146	2,475	40%	1,262	1,197	95%
	30%	40,428	19,606	48%	7,020	4,368	62%
ROOFER	20%	76	6	8%	31	6	19%
	25%	3,935	1,173	30%	1,414	114	8%
	30%	16,091	7,588	47%	4,746	1,662	35%
SHEET METAL WORKER	20%	7,999	379	5%	973	0	0%
	25%	1,647	828	50%	188	134	71%
	30%	18,904	4,871	26%	4,146	1,125	27%
OTHER TRADES *	20%	31,174	8,494	27%	1,077	906	84%
	25%	49,988	14,938	30%	1,899	1,103	58%
	30%	165,741	38,447	23%	7,352	2,238	30%

*Other Trades: Asbestos Worker, Heat And Frost Insulator, Boilermaker, Brick Tender, Bricklayer/Blocklayer, Building/Construction Inspector And Field Soils And Material Tester, Carpet, Linoleum, Resilient Tile Layer, Carpet, Linoleum, Soft Floor Layer, Driver, Electrical Utility Lineman, Field Surveyor, Landscape Maintenance Laborer, Metal Roofing Systems Installer, Modular Furniture Installer, Mover, Pile Driver, Plasterer, Slurry Seal Worker, Steel Erector and Fabricator, Teamster, Telecommunications Technician, Terrazzo Finisher, Terrazzo Worker, Tile Finisher, Tile Setter, Tunnel Worker and Water Well Driller

WORK HOURS REPORTED

Requirement	Number of Projects	Total Hours			Apprentice Hours		
		Total	Local	Local %	Total	Local	Local %
20%	25	229,358	91,870	40%	18,645	12,601	68%
25%	37	2,098,231	549,901	26%	362,388	150,728	42%
30%	166	2,016,230	775,769	38%	248,623	147,214	59%
Total	228	4,343,820	1,417,540	33%	629,656	310,543	49%

WORK HOURS BY TRADE

Trade	Number of Projects	Total Hours			Apprentice Hours		
		Total	Local	Local %	Total	Total	Local
ASBESTOS REMOVAL WORKER	20%	9,827	2,822	29%	0	0	0%
	25%	53,940	10,777	20%	0	0	0%
	30%	10,656	1,099	10%	0	0	0%
CARPENTER AND RELATED TRADES	20%	8,482	4,758	56%	244	232	95%
	25%	187,854	53,631	29%	30,279	12,661	42%
	30%	109,557	43,389	40%	17,614	10,574	60%
CEMENT MASON	20%	15,997	7,733	48%	3,267	3,238	99%
	25%	54,495	9,637	18%	7,178	4,026	56%
	30%	162,162	65,819	41%	27,845	14,363	52%
DRYWALL INSTALLER/LATHER	20%	535	0	0%	0	0	0%
	25%	124,675	18,883	15%	21,762	4,977	23%
	30%	44,762	9,798	22%	5,860	2,281	39%
ELECTRICIAN	20%	8,943	4,277	48%	955	681	71%
	25%	245,447	66,310	27%	56,376	27,730	49%
	30%	99,688	39,975	40%	24,519	15,781	64%
GLAZIER	20%	108	0	0%	15	0	0%
	25%	32,390	8,271	26%	7,686	3,847	50%
	30%	2,397	1,152	48%	897	616	69%
IRON WORKER	20%	378	146	39%	99	32	32%
	25%	205,902	66,833	32%	58,637	29,485	50%
	30%	34,683	14,944	43%	11,485	6,376	56%
LABORER AND RELATED CLASSIFICATIONS	20%	142,443	59,561	42%	12,646	7,800	62%
	25%	571,157	197,338	35%	39,590	24,453	62%
	30%	1,051,029	427,929	41%	109,843	74,461	68%
OPERATING ENGINEER	20%	14,216	5,577	39%	260	228	88%
	25%	104,415	28,202	27%	6,076	4,383	72%
	30%	243,029	106,999	44%	12,599	9,716	77%
PAINTER	20%	766	344	45%	8	8	100%
	25%	63,656	6,952	11%	7,644	574	8%
	30%	17,907	7,765	43%	1,549	1,226	79%
PLUMBER	20%	2,800	640	23%	399	16	4%
	25%	135,756	35,291	26%	46,896	19,559	42%
	30%	43,114	15,751	37%	14,471	6,552	45%
ROOFER	20%	3,576	275	8%	477	275	58%
	25%	49,677	7,410	15%	14,648	2,997	20%
	30%	29,316	7,521	26%	10,205	2,985	29%
SHEET METAL WORKER	20%	2,193	634	29%	84	0	0%
	25%	81,543	16,741	21%	24,553	10,835	44%
	30%	22,155	6,139	28%	4,863	417	9%
OTHER TRADES *	20%	19,095	5,104	27%	192	92	48%
	25%	187,326	23,627	13%	41,065	5,204	13%
	30%	145,779	27,491	19%	6,875	1,869	27%

*Other Trades: Asbestos Worker, Heat And Frost Insulator, Brick Tender, Bricklayer, Blocklayer, Building/Construction Inspector And Field Soils And Material Tester, Driver, Electrical Utility Lineman, Elevator Constructor, Field Surveyor, Marble Finisher, Marble Mason, Modular Furniture Installer, Parking And Highway Improvement, Parking And Highway Improvement Painter, Roofer, Steel Erector And Fabricator, Teamster, Telecommunications Technician, Terrazzo Finisher, Terrazzo Worker, Tile Finisher, Tile Setter, Traffic Control/Lane Closure and Water Well Driller.



WORK HOURS REPORTED

Requirement	Number of Projects	Total Hours			Apprentice Hours		
		Total	Local	Local %	Total	Total	Local
20%	8	192,480	63,241	33%	20,781	13,425	65%
25%	8	73,984	32,725	44%	6,659	3,608	54%
30%	30	444,720	190,108	43%	45,335	26,361	58%
Total	46	711,184	286,074	40%	72,775	43,394	60%

WORK HOURS BY TRADE

Trade	Number of Projects	Total Hours			Apprentice Hours		
		Total	Local	Local %	Total	Total	Local
ASBESTOS REMOVAL WORKER	20%	4,418	275	6%	0	0	0%
	25%	431	11	3%	0	0	0%
	30%	10,517	569	5%	0	0	0%
CARPENTER AND RELATED TRADES	20%	31,768	16,829	53%	6,760	3,210	47%
	25%	18,690	12,959	69%	1,620	724	45%
	30%	83,610	54,111	65%	11,964	9,944	83%
CEMENT MASON	20%	10,036	1,624	16%	12	0	0%
	25%	6,395	2,644	41%	424	424	100%
	30%	18,951	9,446	50%	496	374	75%
DRYWALL INSTALLER/LATHER	20%	2,050	291	14%	509	147	29%
	25%	359	192	53%	0	0	0%
	30%	3,336	1,133	34%	90	50	56%
ELECTRICIAN	20%	8,967	4,746	53%	1,045	501	48%
	25%	2,206	1,068	48%	283	225	79%
	30%	21,894	14,058	64%	7,383	4,551	62%
GLAZIER	20%	2,736	257	9%	308	0	0%
	25%	396	22	5%	55	0	0%
	30%	2,796	291	10%	873	235	27%
IRON WORKER	20%	8,703	3,224	37%	429	125	29%
	25%	3,326	900	27%	72	40	56%
	30%	14,029	5,842	42%	1,015	746	73%
LABORER AND RELATED CLASSIFICATIONS	20%	84,809	25,008	29%	7,856	7,164	91%
	25%	26,670	10,055	38%	2,335	1,496	64%
	30%	182,342	67,422	37%	13,634	7,002	51%
OPERATING ENGINEER	20%	13,713	4,247	31%	1,623	673	41%
	25%	5,247	1,616	31%	232	77	33%
	30%	43,870	15,647	36%	1,043	254	24%
PAINTER	20%	4,948	1,889	38%	480	325	68%
	25%	712	422	59%	0	0	0%
	30%	10,592	5,683	54%	124	44	35%
PLUMBER	20%	4,973	2,185	44%	880	880	100%
	25%	688	396	58%	45	45	100%
	30%	9,604	5,471	57%	1,173	783	67%
ROOFER	20%	2,485	427	17%	667	276	41%
	25%	2,364	301	13%	695	189	27%
	30%	6,003	2,374	40%	1,993	867	44%
SHEET METAL WORKER	20%	2,028	436	21%	58	19	32%
	25%	165	104	63%	59	0	0%
	30%	3,242	870	27%	729	253	35%
OTHER TRADES *	20%	10,849	1,806	17%	157	108	69%
	25%	6,337	2,037	32%	842	390	46%
	30%	33,935	7,193	21%	4,821	1,260	26%

*Other Trades: Asbestos Worker, Heat And Frost Insulator, Brick Tender, Bricklayer/Blocklayer, Carpet, Linoleum, Soft Floor Layer, Driver, Electrical Utility Lineman, Elevator Constructor, Field Surveyor, Landscape Maintenance Laborer, Metal Roofing Systems Installer, Modular Furniture Installer, Parking And Highway Improvement Painter, Pile Driver, Plasterer, Slurry Seal Worker, Teamster, Terrazzo Finisher, Terrazzo Worker, Tile Finisher, Tile Setter, Tree Trimmer, and Water Well Driller.

THE OFFICE OF ECONOMIC AND WORKFORCE DEVELOPMENT WOULD LIKE TO THANK OUR PARTNERS IN THIS EFFORT

OFFICES OF MAYOR ED LEE, MAYOR LONDON BREED AND MAYOR MARK FARRELL

SAN FRANCISCO BOARD OF SUPERVISORS

Sandra Lee Fewer, District 1

Mark Farrell, District 2

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Jeff Sheehy, District 8

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Malia Cohen, District 10

Ahsha Safaí, District 11

THE MAYOR'S CONSTRUCTION WORKFORCE ADVISORY COMMITTEE

In July 2012, Mayor Lee established the Committee to evaluate the impact of the San Francisco Local Hiring Policy for Construction. Stakeholders in the local construction industry are represented by twelve committee members from local construction companies, trade unions, community organizations, and City departments.

Naomi Kelly, *Committee Chair*, City Administrator, City and County of San Francisco

Bob Alvarado, Executive Officer, Northern California Carpenters Regional Council

James Bryant, Western Regional Director, A. Philip Randolph Institute

Oscar De La Torre, Business Manager, Northern California District Council of Laborers

John Doherty, Business Manager, International Brotherhood of Electrical Workers, Local 6

Miguel Galarza, Vice Chair, Coalition for Economic Equality (*November 2016 – present*)

Harlan Kelly, Jr., General Manager, San Francisco Public Utilities Commission

Florence Kong, President, Build Bayview

Kent M. Lim, President, Kent M. Lim & Company, Inc.

Bob Nibbi, President, Nibbi Brothers General Contractors

Mohammed Nuru, Director, San Francisco Public Works

Jes Pedersen, Chief Executive Officer, Webcor Builders

Ed Reiskin, Director, San Francisco Municipal Transportation Agency

CITY & COUNTY OF SAN FRANCISCO CITY AGENCIES

Office of the City Administrator

Office of the City Attorney

Office of the Controller

Port of San Francisco

San Francisco Adult Probation Department

San Francisco International Airport

San Francisco Municipal Transportation Agency

San Francisco Public Utilities Commission

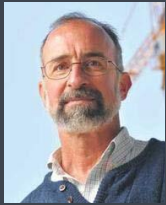
San Francisco Public Works

San Francisco Recreation and Parks

LABOR ORGANIZATIONS

Bricklayers, Tilesetters and Allied Craftworkers Local 3
Carpenters Local 22
Cement Masons Local 300
Drywall Lathers Local 68L
International Brotherhood of Electrical Workers Local 6
International Union of Painters and Allied Trades District Council 16
Ironworkers Local 377
Laborers' Local 261

Northern California Carpenters Regional Council
Northern California District Council of Laborers
Operating Engineers Local 3
Pile Drivers Local 34
Plasterers and Shophands Union Local 66
Roofers and Waterproofers Local 40
Sheet Metal Workers' Local 104
United Association Local 38, Plumbers & Pipefitters



THANK YOU FOR OVER A DECADE OF SUPPORT AND A CAREER OF COMMUNITY SERVICE

Michael Thériault
Secretary-Treasurer
San Francisco Building and Construction Trades Council

CONTRACTOR ASSOCIATIONS

Associated General Contractors
Construction Employers' Association

United Contractors
Wall and Ceiling Alliance


COMMUNITY ORGANIZATIONS

A. Philip Randolph Institute
Anders and Anders Foundation
Arriba Juntos
Asian Neighborhood Design
Black To The Future
Brightline Defense Project
Brothers Against Guns
Charity Cultural Services Center
Chinese for Affirmative Action

Inner City Youth
Mission Hiring Hall
One Treasure Island
Roadmap To Peace
San Francisco Conservation Corps
Success Center of San Francisco
Together United Recommitted Forever (T.U.R.F.)
United Playaz
Young Community Developers, Inc.

PHOTOGRAPHY

Lewis S. Hernandez, SFO, Construction Services Department,
Robert J. Pierce, SFMTA, Central Subway, www.flickr.com/photos/municentralsubway
Dave Rauenbuehler, Port of SF, Maintenance Division, www.flickr.com/photos/daver6
Robin Scheswohl, San Francisco Public Utilities Commission
Recreation and Parks Department
San Francisco Public Works

A photograph of construction workers at night on a large-scale project. The foreground is dominated by a dense grid of steel reinforcement bars (rebar) laid out on a flat surface. In the background, several workers wearing high-visibility orange and yellow safety vests and hard hats are working. One worker in the center is bent over, possibly adjusting the rebar. To the right, another worker stands facing away from the camera. The scene is illuminated by artificial lights, with a tunnel entrance visible in the distance, its interior lights glowing. The overall atmosphere is one of industriousness and urban development.

“When San Franciscans are working, the success of our city is the success of every resident.”

Mayor Mark Farrell





IN MEMORIAM
MAYOR EDWIN MAH LEE
1952 - 2017





Mayor Lee lived a life of service. He developed a profound sense of community and a commitment to helping others. What mattered most to Mayor Lee was helping his fellow San Franciscans, particularly by providing disadvantaged community members access to meaningful employment. Everyone who had the pleasure of working with Mayor Lee will miss him tremendously.



2017/2018

**SAN FRANCISCO LOCAL HIRING POLICY FOR CONSTRUCTION
ANNUAL REPORT TO THE SAN FRANCISCO BOARD OF SUPERVISORS**

Office of Economic and Workforce Development
Workforce Development Division
www.oewd.org/local-hire
local.hire.ordinance@sfgov.org



Printed by ReproMail



From: [Calvillo, Angela \(BOS\)](#)
To: [Mchugh, Eileen \(BOS\)](#)
Subject: FW: 6-29-18 SFJPD Semi-Annual Report on Civil Detainers
Date: Friday, June 29, 2018 1:49:52 PM
Attachments: [6-29-18 SFJPD Semi-Annual Report on Civil Detainers.pdf](#)

From: Cowan, Sheryl (JUV)
Sent: Friday, June 29, 2018 1:44 PM
To: Sun, Selina (MYR) <selina.sun@sfgov.org>; Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>
Cc: Cowan, Sheryl (JUV) <sheryl.cowan@sfgov.org>
Subject: 6-29-18 SFJPD Semi-Annual Report on Civil Detainers

Dear Ms. Calvillo and Ms. Sun:

Please find attached the 6-29-18 SFJPD Semi-annual Report on Civil Detainers and communications with Federal agency charged with enforcement of the Federal immigration law (City Ordinance 12I) being sent for his honor, Mayor Farrell, and the honorable members of the Board of Supervisors.

Hard copies have also been mailed.

When your time permits, please confirm receipt of this report as this would be greatly appreciated.

Sincerely,

Sheryl E. Cowan
 Executive Assistant III
 Chief Allen A. Nance, and
 Assistant Chief Palminder Hernandez
 San Francisco Juvenile Probation Department
 375 Woodside Avenue, Room 243
 San Francisco, CA 94127
 (415) 753-7556
sheryl.cowan@sfgov.org

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**City and County of San Francisco
Juvenile Probation Department**

Allen A. Nance
Chief Probation Officer

375 Woodside Avenue
San Francisco, CA 94127
415/753-7556

June 29, 2018

The Honorable Mayor Mark Farrell
City and County of San Francisco
1 Dr. Carlton B. Goodlett Place, Room 200
San Francisco, CA 94102-4689

San Francisco Board of Supervisors
c/o Ms. Angela Calvillo, Clerk of the Board
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689

RE: Semi-Annual Report on Civil Detainers and communications with Federal agency charged with enforcement of the Federal immigration law (City Ordinance 12I)

Honorable Mayor Farrell and Honorable Members of the Board of Supervisors:

This report is prepared and submitted by the Juvenile Probation Department in accordance with San Francisco Administrative Code Chapter 12I: Civil Immigration Detainers, Section 12I.5 Semi-Annual Report. The Department is pleased to report its compliance with the Civil Immigration Ordinance during reporting period January 1, 2018 through June 28, 2018.

Administrative Code Section 12I.5 requires the Department to submit a report on a semiannual basis, as follows:

- (a) A description of all communications received from the Federal agency charged with enforcement of the Federal immigration law, including but not limited to the number of civil immigration detainers, notification requests, or other types of communications.
- (b) A description of any communications the Department made to the Federal agency charged with enforcement of the Federal immigration law, including but not limited to any Department's responses to inquiries (sic) as described in subsection 12I.5 and the Department's determination of the applicability of Subsections 12I.3(b), 12I.3(d), and 12I.3(e).

The following reflects SFJPD's interactions with Federal Authorities responsible for the enforcement of Federal immigration law. During the reporting period of January 1, 2018 through June 28, 2018:

- 1. Number of Detentions solely on Civil Immigration Detainers = 0
- 2. Rationale behind each civil immigration detainer = N/A

3. Communications:

a. Detainers received = 2

The Juvenile Probation Department received 2 Detainers during this reporting period. Both youth were originally booked at SF County Jail as a result of the information provided to police during their arrest. One Detainer was provided upon booking at the Juvenile Justice Center by SFPD as part of the booking documents. The second Detainer came by way of email from the SF Sheriff's office as a follow up to the transfer of that youth to the Juvenile Justice Center.

b. Notification Requests received = 0

Applicability of 12I.3(d); 12I.3(b); and 12I.3(e)

Juveniles adjudged as wards of the court pursuant to Section 602 of the Welfare and Institutions Code are handled as civil cases. These matters are generally not classified as convictions, even though the criminal conduct may be comparable to that committed by an adult. Therefore, as written, sections 12I.3(b), 12I.3(d), and 12I.3(e), would never apply to minors subject to juvenile court petitions, unless San Francisco adopted the same meaning of the term "Conviction" as applied in the California Trust Act, Section 7282 of the Government Code. State law with respect to standards for responding to United States Immigration and Customs Enforcement Holds (ICE) in California states: " 'Conviction' shall have the same meaning as subdivision (d) of Section 667 of the Penal Code." Section 667(d)(3)(A-D) of the Penal Code states that a prior juvenile adjudication shall constitute a prior serious and/or violent felony conviction for purposes of sentence enhancement if:

- (A) The juvenile was 16-years old or older at the time he or she committed the prior offense.
- (B) The prior offense is listed in subdivision (b) of Section 707 of the Welfare and Institutions Code or described in paragraph (1) or (2) as a serious and/or violent felony.
- (C) The juvenile was found to be a fit and proper subject to be dealt with under the juvenile court law.
- (D) The juvenile was adjudged a ward of the juvenile court within the meaning of Section 602 of the Welfare and Institutions Code because the person committed an offense listed in subdivision (b) of Section 707 of the Welfare and Institutions Code.

The term "Conviction" would only apply if Section 12I explicitly includes juveniles in the definition of "Convicted" and/or clarifies the applicability of subsections 12I.3(d), 12I.3(b), and 12I.3(e) to include juveniles. Otherwise, those provisions would not be applicable to minors subject to juvenile court petitions.

The SFJPD is available to answer any questions regarding its compliance with City Ordinance 12I.

Sincerely,



Allen A. Nance

Chief Juvenile Probation Officer

C: Paula Hernandez, Assistant Chief Probation Officer
Sara Schumann, Director Probation Services

From: [Reports, Controller \(CON\)](#)
To: [Calvillo, Angela \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [BOS-Legislative Aides](#); [BOS-Supervisors](#); [Elliott, Jason \(MYR\)](#); [Leung, Sally \(MYR\)](#); [Howard, Kate \(HRD\)](#); [Tsang, Francis](#); [Whitehouse, Melissa \(MYR\)](#); [Tucker, John \(FIR\)](#); [Kirkpatrick, Kelly \(MYR\)](#); [Hussey, Deirdre \(MYR\)](#); [Power, Andres \(MYR\)](#); [Docs, SF \(LIB\)](#); [CON-EVERYONE](#)
Subject: Issued: Recreation and Parks Structural Maintenance Yard improves workflow and space organization in Electrical Shop
Date: Thursday, June 28, 2018 11:51:50 AM

The Controller's Office City Performance Unit's Lean Team has issued a report summarizing the process improvement work resulting from a project with the Recreation and Parks Structural Maintenance Yard – Electrical Shop.

Since April 2017, the Recreation and Parks Structural Maintenance Yard's Electrical Shop has been working to improve shop organization and workflow using the Lean 5S methodology. After receiving training and coaching from the City Performance Lean Team, the electricians improved their workspace by:

- Labeling all wires and ballasts in the shop and assigned wires in a new, visible storage area
- Moving frequently used materials closer to van loading area, creating less safety issues when loading up vans
- Reorganizing the main shop room to accommodate a computer space for electricians to enter their time
- Creating a missing/depleted materials list posted in shop, improving inventory accuracy

These improvements resulted in the team spending less time searching for materials, and inspired several other shops with the Structural Maintenance Yard to embark upon their own 5S projects.

To view the summary, please visit our website at:
<https://cityperformanceleanprogram.weebly.com/>

For questions about the summary, please contact Ryan Hunter at ryan.hunter@sfgov.org or 415-554-7533.

Improving workflow and space organization in the Recreation & Parks electrical shop

June 2018

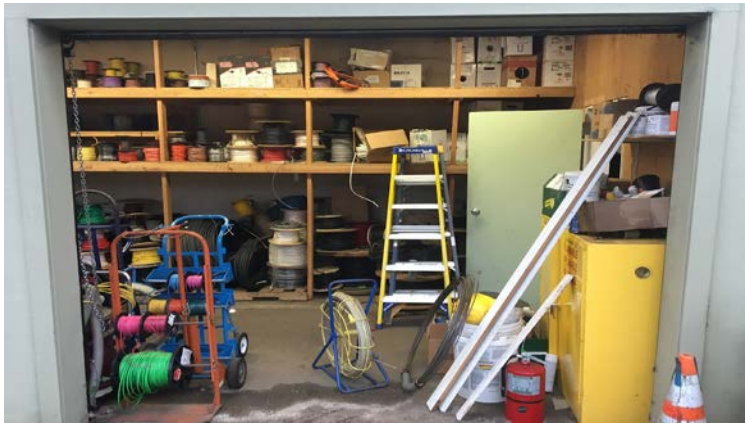
A partnership between the City Performance Lean Team and the Recreation & Parks Department

THE PROBLEM

The Structural Maintenance Yard's electrical shop is one of eleven trade shops responsible for maintaining and repairing San Francisco's parks and recreation centers. As they prepare to dispatch each morning, the electricians load materials such as ballasts, lamps, and wires into their vehicles. But every minute spent searching for a wire coil is a minute that delays dispatch and a park facility remains in disrepair. Furthermore, electricians found that because materials were not organized well, they could not easily see what they had in stock and re-ordered materials unnecessarily.

ROOT CAUSES

Using Lean tools such as the Five Whys and Fishbone Diagram, the project team determined that materials were placed haphazardly, without easily identifiable labeling. While attempts had been made in the past to standardize storage, they were not sustained and lacked visual management. In addition, a non-standard material re-ordering process created over- and under-stock issues.



Before conducting the project, Electricians had a hard time finding the materials they needed to do their work.



After conducting the project, Electricians could easily find the wires they needed to successfully complete an electrical job, as they were labeled and stored in an organized and visible manner.

SOLUTIONS

Over a series of several rapid improvement meetings, the project team:

- Analyzed workflow and space organization using the Lean 5S method (Sort, Set In Order, Shine, Standardize, Sustain)
- Disposed of and recycled materials that were more than five years old
- Labeled all wires and ballasts in the shop and assigned wires in a new, visible storage area
- Moved frequently used materials closer to van loading area, creating less safety issues in loading up vans
- Reorganized the main shop room to accommodate a computer space for Electricians to enter their time
- Created a missing/depleted materials list posted in shop, improving inventory accuracy
- Tracked progress using a visual management board

RESULTS

With the new layout and storage practices, electricians spend less time searching for materials and more time doing highly skilled electrical work, even as the shop increased inventory accuracy and improved safety practices. But 5S has been a catalyst for even greater change! Several other shops have followed the Electrical Shop's lead to undertake 5S work on their own, and several electricians have taken initiative to improve the shop's response to work orders.

Controller's Office, City Performance
Recreation & Parks, Structural Maintenance Yard – Electrical Shop

For questions about this project, contact:
Ryan Hunter (CON) ryan.hunter@sfgov.org

Ryan Jackson (REC) ryan.jackson@sfgov.org
cityperformancelanprogram.weebly.com



From: [Reports, Controller \(CON\)](#)
Subject: Issued: Guidelines for Cost Categorization in Nonprofit Contracts and Grants
Date: Tuesday, June 26, 2018 2:07:32 PM

Per recommendations of the FY16-17 Mayor's Nonprofit Working Group, and in close consultation with the Mayor's Budget Office, City departments, and nonprofits in San Francisco, the Controller's Office has developed guidance on the treatment and allowability of direct and indirect costs in City contracts and grants with nonprofit service providers.

The Controller's Office developed a budget matrix to document common costs, which cost categories are allowable in City contracts and grants, variations due to funding source restrictions, and whether costs should be considered direct or indirect.

The Controller's Office issues this budget matrix for adoption by all City departments administering contracts and grants with nonprofit service providers.

To view the guidelines, please visit our Web site at:

<http://openbook.sfgov.org/webreports/details3.aspx?id=2597>

This is a send-only e-mail address.

For questions about the Guidelines for Cost Categorization in Nonprofit Contracts and Grants, please contact Emily Alt at Emily.Alt@sfgov.org.

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OFFICE OF THE CONTROLLER CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller

Todd Rydstrom
Deputy Controller

GUIDELINES FOR COST CATEGORIZATION IN NONPROFIT CONTRACTS AND GRANTS

SUMMARY

Per recommendations of the FY16-17 Mayor's Nonprofit Working Group, and in close consultation with the Mayor's Budget Office, City departments and nonprofits in San Francisco, the Controller's Office has developed guidance on the treatment and allowability of direct and indirect costs in City grants and contracts with nonprofit service providers.

See Appendix A for the budget matrix. The matrix represents general guidance on the treatment of direct and indirect costs, but it is not possible to specify the treatment of costs in every situation. Further, the matrix documents which cost categories are allowable in City contracts and grants, which may vary due to funding source restrictions. Departments may make choices about the budget items they prioritize for funding and may employ additional approval mechanisms or caps on certain cost categories.

The Controller's Office issues this budget matrix for adoption by all City departments administering contracts and grants with nonprofit service providers.

BACKGROUND

In 2010, the Controller's Office issued a memo in response to City department and nonprofit inquiries concerning nonprofit indirect cost rates. After analysis of federal guidelines, best practices, and discussions with City departments, the Controller's Office issued a memo including, among others, the finding that no single list can encompass the full extent of charges that may fall under an indirect cost category.

In subsequent years, there have been advancements in standardizing policies and procedures, most notably the OMB Uniform Guidance published in 2014. In FY16-17, with an interest in strengthening the partnership between the City and nonprofit providers, the Mayor's Office convened a working group of City departments and nonprofit leadership to explore issues of sustainability and accountability.

With new federal guidelines and given that nonprofits and City departments were still grappling with some of the same issues from 2010, the working group recommended the Controller's Office again work to develop consistent guidance on the treatment of direct and indirect cost items in City contracts and grants.

METHODOLOGY AND KEY FINDINGS

Indirect costs are those that have been incurred for common or joint objectives and cannot be readily identified with a particular final cost objective.¹ Simply stated, they are organizational costs that cannot be isolated to an individual program or contract.

To assess how such costs should be treated in City contracts and grants, the Controller's Office gathered policies and interviewed staff from six City departments.² Additionally, the Controller's Office surveyed seven nonprofit contractors in fall 2017 and conducted follow up interviews with three of the nonprofit contractors in January 2018. Through these activities, the Controller's Office concluded the following:

- 1. There is no standard Citywide guidance on what departments consider direct and indirect costs, and what expenses are allowed or unallowable within those cost categories.**

Contractors and City department staff report that cost allocation and the process for defining direct and indirect costs for a funded program is confusing, time-consuming, and inconsistent across City departments.

While there is no standard Citywide guidance on what departments consider direct and indirect costs and what expenses are allowed and unallowable within those cost categories, a review of existing department policies shows general alignment. For example, departments follow the OMB Uniform Guidance and City policies, when they exist, on how expenses should be categorized. For General Fund grants, City departments tend to follow department-specific guidance and institutional practice, and may use internally-developed guidelines such as DCYF's budget guidance for nonprofits, *Doing Business with DCYF: A Guide to Fiscal Policies, Grant Agreements, and More*.

Despite this, nonprofits report that their City funders may interpret policies and definitions differently or have different policies in place and/or additional rules.

A particular area of variation in department policies arises when considering occupancy expenditures. Department practices vary on funding mortgage, mortgage interest fees, depreciation, and capital costs for real property used in City-funded programming.

- 2. Some contractors may have a difficult time distinguishing between indirect and shared costs in their budgeting for City contracts and grants.**

Nonprofits surveyed generally understand what costs should be treated as indirect, such as finance director salaries and audit costs. However, survey responses showed some variation in how nonprofits categorize their costs, which could indicate a need for more guidance.

¹ Office of Management and Budget. (2004, May 10). Circular A-122. Retrieved from https://www.whitehouse.gov/sites/whitehouse.gov/files/omb/circulars/A122/a122_2004.pdf

² Human Services Agency (HSA), Department of Public Health (DPH), Mayor's Office of Housing and Community Development (MOHCD), First 5, Department of Children, Youth and Their Families (DCYF), and Office of Economic and Workforce Development (OEWD).

For example, just five of seven respondents indicate that they consider accounting, payroll, bookkeeping, and human resources staff in their indirect cost category, leaving 28% who may be treating these costs differently in their budgeting process.

GUIDELINES

City departments should adopt the appended budget matrix as standard Citywide guidance for the general treatment of costs in nonprofit contracts and grants.

1. Description:

- The Controller's Office developed a consolidated budget matrix to foster common understanding and transparency on the treatment and allowability of direct and indirect costs in nonprofit contracts and grants. See Appendix A for the matrix and additional cost guidance associated with specific line items.
- The matrix is a guidance document that addresses the most common costs, though it is not inclusive of all possible costs or their treatment. Some discretion may be necessary to allow nonprofits the ability to budget based on programmatic needs.
- Departments administering funds from non-City sources should follow the guidelines associated with those funds.

2. Rationale:

- Standardized guidance will help foster a shared understanding among City departments and nonprofits about the appropriate treatment of costs.
- Alignment on issues of allowability will ease the burden on nonprofits struggling to accurately account for costs across diverging City grants.
- The matrix standardizes the treatment of certain costs that have had varying treatment by departments, such as mortgage, depreciation and capital expenditures.

3. Process:

- The Controller's Office will manage the matrix, and serve as a resource as issues of interpretation arise. These guidelines will be published centrally on the Controller's Office's website, and the guidelines will be reflected in the Accounting Operations and Systems Division's Accounting Policies and Procedures manual.
- Departments should ensure that internal policies related to the treatment of costs in nonprofit contracts and grants aligns with this standardized guidance.
- Departments should ensure that contracts and grants entered into subsequent to the publication of these guidelines follow the cost guidance, as appropriate.³

³ As noted, it is not possible to specify the treatment of costs in every situation.

- Departments may maintain existing templates for grant and contract budgets to the extent that they align with these principles.

4. For Additional Consideration:

- The matrix is a starting point, but requires training for City staff and nonprofits alike to have a shared understanding of the guidelines and its application. The Controller's Office offers training to nonprofits and City staff annually on issues of budget development and cost allocation procedures through the Citywide Nonprofit Monitoring and Capacity Building Program.

About City Performance

The City Services Auditor (CSA) was created in the Office of the Controller through an amendment to the San Francisco City Charter that was approved by voters in November 2003. Within CSA, City Performance ensures the City's financial integrity and promotes efficient, effective, and accountable government.

City Performance Goals:

- City departments make transparent, data-driven decisions in policy development and operational management.
- City departments align programming with resources for greater efficiency and impact.
- City departments have the tools they need to innovate, test, and learn.

City Performance Team:

Peg Stevenson, *Director*
Laura Marshall, *Project Manager*
Emily Alt, *Performance Analyst*



For more information, please contact:

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Or visit:

<http://www.sfcontroller.org>



@[sfcontroller](https://twitter.com/sfcontroller)

APPENDIX A: COST CATEGORIZATION MATRIX

Category	Expense Type	Expense Description	Allowable	Unallowable	Notes
<i>Direct program expenses must be approved by the funding department and documented in the grant or contract budget. While costs may be allowable, it does not guarantee funding in a particular cost category. Departments and nonprofits have discretion to negotiate funding for cost items appropriate to the delivery of desired programming. Departments may require additional documentation prior to approving certain costs, and may set a cap on the amount of funding available for certain costs based on funding priorities.</i>					
Direct Personnel Expenses	Salaries	Salaries of all program staff, supervisory staff, and support/clerical staff that work directly on programs.	x		
		Bonuses paid to staff.		x	
		Severance payments to former staff.		x	
	Fringe Benefits	Fringe Benefits such as FICA, SUI, health and medical benefits, and retirement benefits.	x		
		Prior fiscal year Fringe Benefits such as vacation, sick, or overtime/compensation time, and taxes or other withholdings related to periods before and after the grant agreement.		x	Unallowable when a nonprofit uses an accrual basis (recommended). If a nonprofit uses a cash basis, the cost of leave is recognized in the period that the leave is taken and paid for, even if earned in the prior year, and this item becomes allowable.
		Lump sum payout of unused vacation or compensatory time.		x	When a nonprofit uses accrual-based accounting, the City has already covered the cost of fringe, which then becomes a line in the nonprofit's liability account. If a nonprofit uses a cash basis, payments of unused leave may be allowable as an indirect cost in the year of payment.

Category	Expense Type	Expense Description	Allowable	Unallowable	Notes
Direct Contract Expenses	Stipends	Stipends, including small amounts paid to someone (often a program participant) for engaging in limited periods of work in support of a funded agency or organization. May include AmeriCorps fees.	x		CDBG funds may not be used for stipends (not allowable). Stipends over threshold amount may be considered salaries.
	Contractual Services	Contractual Services provided to program participants or agency by consultants, independent contractors, or other entities that are non-staff individuals. Professionals provide highly technical or specialized services to the agency or program.	x		Contractual Services may require a supplemental approval process prior to placing costs into the grant budget and the contractor must comply with City standards for subcontract oversight and monitoring.
		Contractual services done by the subcontractor's subcontractor.		x	
Direct Non-Personnel Expenses	Materials and Supplies	Materials and supplies used in the operation of the program and consistent with the type of services provided by the program. Includes project supplies, office supplies, and postage.	x		
	Facilities/ Occupancy	Facilities or occupancy costs associated with building space, rental/lease of space used to run the program, rent for main space and auxiliary space, and costs associated with facility upkeep and maintenance, including janitorial services.	x		
		Facilities or occupancy costs such as property taxes, loans against own property, and security deposits.		x	

Category	Expense Type	Expense Description	Allowable	Unallowable	Notes
	Utilities	Percentage allocation of utilities, such as gas, electric, and water bill, used by each program.	x		
	Equipment	Equipment purchase, lease, and maintenance costs that directly benefit program participants. Includes computers, IT systems, furniture, ongoing or one-time lease, printers, and photocopying equipment. Includes direct costs or percentage allocation of shared equipment used by each program.	x		
		Depreciation on purchased equipment.	x		Certain federal funding sources may restrict use of funding on these costs. Costs must be approved by the awarding department. See Supplemental Guidance for details.
	Transportation/Travel	Transportation and travel costs used for the program. Includes local transportation, out-of-town travel for program purposes, and field work. Includes mileage, vehicle rental, tolls, gas, parking fees, air travel, and ground transportation if staff are required to travel to perform scope of funded services.	x		Out-of-area travel may require a supplemental approval process prior to placing costs into the grant budget.
		Vehicle purchase (and related costs) as required to perform scope of funded services.	x		Most departments require a pre-approval process prior to placing vehicle purchase into the grant budget.
		Parking/moving violations.		x	

Category	Expense Type	Expense Description	Allowable	Unallowable	Notes
	Training	Staff development costs used to pay registration or attendance fees for staff to attend workshops or trainings aimed to build capacity for the program. Staff development costs such as out-of-town conference transportation, lodging, food or per diem for staff.	x		Training costs and travel associated with staff development may require a supplemental approval process prior to placing costs into the grant budget.
	Events and Food	Events and field trip costs related to the program. Includes vehicle rentals for participants, transportation for participants, food/meals for participants, and costs of permits needed for events.	x		CDBG funds may not be used for food or entertainment for participants (not allowable).
		Alcoholic beverages and tips/gratuity.		x	
	Incentives	Incentives for program participants. Includes gift cards, honoraria, and award for participants, speakers, and volunteers.	x		CDBG funds may not be used for incentives (not allowable).
	Insurance	Insurance fees for required insurance policy maintenance costs such as commercial general liability, auto, workers compensation, and event insurance. Includes direct allocation of program-specific policies or percentage allocation of applicable agency-wide insurance costs.	x		
	Tele-communications	Telecommunications costs used for the program. Includes telephone, fax, internet, and cell phones used for programmatic purposes.	x		

Category	Expense Type	Expense Description	Allowable	Unallowable	Notes
	Capital and Mortgage	Capital costs for real property necessary for the delivery of programs.	x		Certain federal funding sources may restrict use of funding on these costs. See Supplemental Guidance for details.
		Mortgage Principal.		x	See Supplemental Guidance for details.
		Mortgage interest fees on real property used in the delivery of programs.	x		Certain federal funding sources may restrict use of funding on these costs. See Supplemental Guidance for details.
		Mortgage interest attributable to fully depreciated assets.		x	
	Miscellaneous	Professional licenses for staff, if required for program.	x		
		Job posting and finger-printing of staff, if required for program.	x		

Category	Expense Type	Expense Description	Allowable	Unallowable	Notes
<i>At departmental discretion, indirect costs may be capped. If an agency has a federally-approved indirect cost rate, departments will use this rate for federally-funded grants, but may not use that rate in General Fund grants.</i>					
Administrative/ Indirect Expenses	Salaries/ Fringe Benefits	Direct or percentage allocation of Executive Director salary and benefits for time spent in administrative activities (e.g., per functional time sheet or time survey).	x		
		Chief financial officer salary and benefits.	x		
		Contract administration and compliance staff salaries and benefits.	x		
		Other administrative staff salaries.	x		
		Accounting services and bookkeeping.	x		
		Payroll fees and other HR expenses.	x		
		Information technology staff salaries.	x		
	Contractual Services	Audit fee.	x		
		Fiscal agent fee.	x		Departments may have caps on the maximum amount of fiscal agent fees that can be included in the budget.
		Administrative IT system costs (e.g., QuickBooks).	x		
		Website design, maintenance, or hosting services.	x		
	Materials and Supplies	Office supplies or percentage allocation of office supplies used by administrative staff.	x		
		Materials and supplies associated with board meetings.	x		

Category	Expense Type	Expense Description	Allowable	Unallowable	Notes
	Facilities/Utilities	Percentage allocation of rent and utilities used by administrative staff.	x		
		Depreciation on real property.	x		See Supplemental Guidance for details.
	Equipment	Percentage allocation of equipment used by administrative staff; depreciation on purchased equipment.	x		
	Transportation/Travel	Transportation expenses incurred by administrative staff.	x		
	Insurance	Percentage allocation of insurance fees for required insurance policy maintenance costs such as commercial general liability, auto, workers compensation, and event insurance.	x		
		Directors and Officers insurance fees.	x		
	Training	Staff development costs used to pay registration or attendance fees for staff to attend workshops or trainings aimed to build capacity for the agency overall (e.g., attended by finance or HR staff).	x		
	Events	Agency-wide events without specific program benefit (e.g., open house). Events and field trip costs for events that only benefit staff members, such as staff recognitions, celebrations, events attended by staff only, food for staff, and staff meals at restaurants.	x		

Category	Expense Type	Expense Description	Allowable	Unallowable	Notes
	Tele-communications	Percentage allocation of telecommunications costs for administrative staff.	x		
	Miscellaneous	Nominal bank charges such as those required for maintaining a checking account.	x		
		Bank fees such as interest, late/penalty fees, non-sufficient service fee/overdraft fees, cash advance fee, foreign exchange fees, and credit card fees.		x	
		Personal costs.		x	
		Religious workshops, instruction, or proselytization.		x	
		Bad debts, including losses and related collection, and legal costs.		x	
		Political activities.		x	

Category	Expense Type	Expense Description	Allowable	Unallowable	Notes
<i>Fundraising expenses are never allowable in City grants or contracts.</i>					
Fundraising Expenses	Salaries/ Fringe Benefits	Development Director or other staff with fundraising as a primary job role.		x	
		Direct or percentage allocation of Executive Director salary and benefits for time spent in fundraising activities (e.g., per functional time sheet or time survey).		x	
	Contractual Services	Fundraising consultant fees.		x	
	Materials and Supplies	Office supplies (including postage) or percentage allocation of office supplies used by fundraising staff.		x	
	Facilities/Utilities	Percentage allocation of rent and utilities used by fundraising staff.		x	
		Space rental for fundraising events.		x	
	Equipment	Percentage allocation of equipment used by fundraising staff.		x	
	Transportation/ Travel	Transportation expenses incurred by fundraising staff.		x	
	Insurance	Percentage allocation of insurance fees for required insurance policy maintenance costs such as commercial general liability, auto, workers compensation, and event insurance.		x	
	Training	Staff development costs used to pay registration or attendance fees for staff to attend workshops or trainings aimed to build capacity for fundraising.		x	
	Events	Fundraising event costs.		x	
	Tele-communications	Percentage allocation of telecommunications costs for fundraising staff.		x	

SUPPLEMENTAL GUIDANCE ABOUT THE TREATMENT OF COSTS

For full text of the Office of Management and Budget (OMB) Uniform Guidance, visit:
<https://www.ecfr.gov/cgi-bin/text-idx?SID=0d3c684a605f5b420152ed1a47e415da&mc=true&node=pt2.1.200&rgn=div5>

Capital Expenditures

Allowable Direct Cost.

Capital expenses, including capital improvements, are allowable unless prohibited by City Charter or a federal awarding agency.

OMB states that certain capital expenditures for general purpose land, buildings or equipment are unallowable except when approved in advance by the awarding agency. In such cases where federal funds are awarded to nonprofit service providers and the awarding agency has not explicitly allowed the use of these funds for general purpose capital expenditures, these costs are unallowable.

City Charter prohibits the use of Children's Fund for capital expenditures. The Department of Children, Youth and Their Families includes all associated costs, including mortgage interest costs and depreciation, in this prohibition.

For General Fund contracts and grants, and federally-funded contracts and grants where such costs have been explicitly allowed by the awarding agency, the costs are only allowable with pre-approval by the department. Departments may set funding caps, and may require justification and other documentation prior to confirming costs in the grant or contract budget. Allowability does not guarantee funding for capital expenditures. Departments may make choices about the budget items they prioritize for funding.

Capital expenditures must always be considered direct costs. If the building is used by multiple programs, the costs should be allocated using a reasonable methodology.

Reference: OMB Uniform Guidance Part 200 Subpart E Section 200.439 Equipment and Other Capital Expenditures.

Mortgage Principal

Not Allowable.

Principal mortgage costs are not allowable in City contracts or grants. Instead, the cost of the principal can be recovered through depreciation (see below).

Reference: OMB Uniform Guidance Part 200 Subpart E Section 200.436 Depreciation.

Mortgage Interest Fees

Allowable Direct Cost.

With certain restrictions, mortgage interest fees are allowable in City contracts and grants with nonprofits. To be considered allowable, the contract and/or grant must explicitly state this type of expense will be included in the budget and is allowable.

The cost of mortgage interest fees must also be reasonable, meaning they are ordinary, necessary, and in line with fair market value for comparable space. To be considered reasonable, grantees and contractors must demonstrate that the expense being charged to the City aligns with fair market value by providing quotes or similar cost-per-square-foot estimates for three comparable spaces. Departments should verify fair market value prior to budget approval, and may re-verify annually. If the mortgage interest expense exceeds fair market value, departments must cap allowable payments at fair market value to conform to the reasonable standard.

Mortgage interest fees are always direct program costs. If the building is used by multiple programs, the costs should be proportionally allocated to programs, administrative and fundraising cost centers according to actual usage by each cost center. Departments may request additional documentation necessary to verify the proportional share of space used for funded programs, or to verify fair market value of space.

For facilities acquisitions (excluding renovations and alterations) costing over \$10 million where the Federal government's reimbursement is expected to equal or exceed 40% of an asset's cost, the nonprofit organization must prepare, prior to the acquisition or replacement of the capital asset(s), a justification that demonstrates the need for the facility in the conduct of federally-sponsored activities. Upon request, the needs justification must be provided to the Federal agency with cost cognizance authority as a prerequisite to the continued allowability of interest on debt and depreciation related to the facility.

Mortgage interest fees are unallowable in the following circumstances:

- Interest associated with subsequent loans against property for uses other than occupancy (i.e., a second mortgage) is unallowable.
- Interest attributable to a fully depreciated asset is unallowable.
- Interest costs in connection with acquisitions of capital assets that occurred prior to September 29, 1995.

Reference: OMB Uniform Guidance Part 200 Subpart E Section 200.449 Interest.

Depreciation

Allowable Indirect Cost.

Depreciation, both for real property and for equipment of over \$5,000 per unit, is an allowable cost. Depreciation is always an indirect expense, which may be allocated to programs using a consistent and reasonable methodology.

To approve inclusion of depreciation in a nonprofit contract or grant budget, City departments should review a depreciation schedule provided by the nonprofit. Charges for depreciation must be supported by adequate property records, and physical inventories must be taken at least once every two years to ensure that the assets exist and are usable, used, and needed. In addition, adequate depreciation records showing the amount of depreciation taken each period must also be maintained.

Any portion of the property purchased using either federal or City General Fund dollars must be excluded from depreciation schedule. For example, if the City provides \$500,000 in capital investment for a \$1,000,000 building, the depreciation schedule should exclude the \$500,000 in City-funded capital. Nonprofits must note when City or federal sources funded any portion of capital costs for property.

Reference: OMB Uniform Guidance Part 200 Subpart E Section 200.436 Depreciation.

From: [Calvillo, Angela \(BOS\)](#)
To: [Mchugh, Eileen \(BOS\)](#); [Carroll, John \(BOS\)](#)
Subject: FW: SF Chamber Letter on File 170205, Citywide Project Labor Agreements
Date: Tuesday, June 19, 2018 3:08:00 PM
Attachments: [image001.png](#)
[image002.png](#)
[image003.png](#)
[image004.png](#)
[6.19.18 File 170205, Citywide Project Labor Agreements.pdf](#)

From: Alexander Mitra [mailto:amitra@sfchamber.com]
Sent: Tuesday, June 19, 2018 11:12 AM
To: Kim, Jane (BOS) <jane.kim@sfgov.org>
Cc: Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>; Fewer, Sandra (BOS) <sandra.fewer@sfgov.org>; Stefani, Catherine (BOS) <catherine.stefani@sfgov.org>; Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; Tang, Katy (BOS) <katy.tang@sfgov.org>; Breed, London (BOS) <london.breed@sfgov.org>; Yee, Norman (BOS) <norman.yee@sfgov.org>; Sheehy, Jeff (BOS) <jeff.sheehy@sfgov.org>; Ronen, Hillary <hillary.ronen@sfgov.org>; Cohen, Malia (BOS) <malia.cohen@sfgov.org>; Safai, Ahsha (BOS) <ahsha.safai@sfgov.org>; MayorMarkFarrell (MYR) <mayormarkfarrell@sfgov.org>; Power, Andres (MYR) <andres.power@sfgov.org>
Subject: SF Chamber Letter on File 170205, Citywide Project Labor Agreements

Dear Supervisor Kim,

Please see the attached letter from the San Francisco Chamber of Commerce regarding file 170205, citywide project labor agreements.

Thank you,



Alex Mitra

Manager, Public Policy
San Francisco Chamber of Commerce
235 Montgomery St., Ste. 760, San Francisco, CA 94104
(O) 415-352-8808 • (E) amitra@sfchamber.com





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June 19, 2018

The Honorable Jane Kim
Chair, Government Audit and Oversight Committee
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Suite 244
San Francisco, CA 94102

Re: File No. 170205 Citywide Project Labor Agreements

Dear Supervisor Kim:

The San Francisco Chamber of Commerce, representing the interests of thousands of local businesses, urges the Government Audit and Oversight Committee to protect the city's smallest contractors by amending the proposed Project Labor Agreement (PLA) legislation.

The San Francisco Chamber of Commerce has supported every major construction project PLA that this city has proposed. The Boston Harbor case gave local jurisdictions the authority to insure projects that are delivered on-time and on-budget, and we support labor peace agreements for major infrastructure projects.

At the same time, the city has historically given a financial and contracting leg-up to small locally owned businesses. As drafted, this legislation seems to undo decades of progress in this field. The Controller's report states: "The PLA should be designed to not conflict with any existing City ordinances such as preferences for local businesses and resident workers."

We urge the Board of Supervisors to amend this legislation to either exempt LBEs from its terms or to raise the dollar threshold as suggested in the Controller's report, at a minimum above \$20 million.

We look forward to working with the Board of Supervisors, labor and our small business community to draft a workable PLA ordinance, one that does not conflict with the city's long-standing to protect and grow local, women and minority-owned small businesses.

Sincerely,

A handwritten signature in black ink, appearing to read "Jim Lazarus", with a long horizontal flourish extending to the right.

Jim Lazarus
Senior Vice President, Public Policy

Cc: Clerk of the Board of Supervisors, to be distributed to all Supervisors; Mayor Mark Farrell

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#)
Subject: Memo Effective Dates of Local Measures
Date: Friday, June 29, 2018 4:08:00 PM
Attachments: [effective dates.pdf](#)

Hello,

Please see the attached memo from the Office of the City Attorney regarding the election results and effective dates of ballot measures.

Thank you,

Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
(415) 554-5163 fax
Board.of.Supervisors@sfgov.org

Complete a Board of Supervisors Customer Service Satisfaction form by clicking
<http://www.sfbos.org/index.aspx?page=104>



DENNIS J. HERRERA
City Attorney

ANDREW SHEN
Deputy City Attorney

DIRECT DIAL: (415) 554-4780
E-MAIL: andrew.shen@sfgov.org

MEMORANDUM

TO: John Arntz, Director of Elections
Angela Calvillo, Clerk of the Board

FROM: Andrew Shen *AS*
Deputy City Attorney

DATE: June 28, 2018

RE: Election Results and Effective Dates of Ballot Measures

In this memorandum, consistent with our past practice, we summarize the process for reporting election results and the effective dates of ballot measures submitted to the voters at the June 5, 2018 election. Dates provided in this memorandum are only estimates; further action by the Board of Supervisors (the "Board") and the Secretary of State, will determine the effective dates of measures adopted by the voters. Interested third parties should not rely on this memorandum as a substitute for consulting with their own attorney.

Final Election Results

- *Final results* – The Department of Elections ("Department") must complete the final official canvass of votes and certify the election results within 30 days of the election. *See* Cal. Elec. Code § 15372. The Department submits the certified results to the Board, which must then adopt a resolution declaring the results of the election. *See id.* §§ 9269, 15400. On June 27, the Department certified the results of the June 5, 2018 election.

Effective Date of Ballot Measures

- *Local initiative ordinances* – Unless the text of the measure provides otherwise, local measures adopted by the voters go into effect 10 days after the Board declares the results of the election. *See* S.F. Mun. Elec. Code § 380; Cal. Elec. Code §§ 9122, 9217. The Board will likely declare the results of this election on July 10, 2018, which means that local initiative ordinances adopted at this election would likely become effective on July 20, 2018.
- *Charter amendments* – After the Board declares the election results, the Director of Elections must submit to the Secretary of State a copy of any Charter amendment adopted by the voters. *See* Cal. Elec. Code § 9269. The amendment becomes effective when the Secretary of State accepts and files it. *See* S.F. Mun. Elec. Code § 380; Cal. Gov. Code §§ 34459, 34460. We estimate that Charter amendments adopted at this election will become effective in late July.

June 5, 2018 Local Measures

We list below the date each local measure will become effective. Except where specifically noted, a measure becomes operative on the date it becomes effective. For some measures, the operative date is different from the effective date. In those instances, the operative date is the date the City may actually implement the measure, and the effective date is the date when the measure becomes law.

Memorandum

TO: John Arntz, Director of Elections
Angela Calvillo, Clerk of the Board
DATE: June 28, 2018
PAGE: 2
RE: Election Results and Effective Dates of Ballot Measures

Charter Amendments

A: Public Utilities Revenue Bonds

- Effective when the Secretary of State files the Charter amendment.

B: Prohibiting Appointed Commissioners from Running for Office

- Effective when the Secretary of State files the Charter amendment.

Ordinances

C: Additional Tax on Commercial Rents Mostly to Fund Child Care and Education

- Effective 10 days after the Board declares the results of the election.
- Operative on January 1, 2019.

E: Prohibiting Tobacco Retailers from Selling Flavored Tobacco Products

- Effective 10 days after the Board declares the results of the election.

F: City-Funded Legal Representation for Residential Tenants in Eviction Lawsuits

- Effective 10 days after the Board declares the results of the election.

G: Parcel Tax for San Francisco Unified School District

- Effective 10 days after the Board declares the results of the election.
- Operative on July 1, 2018.

From: [Calvillo, Angela \(BOS\)](#)
To: [Mchugh, Eileen \(BOS\)](#); [Carroll, John \(BOS\)](#)
Subject: FW: SF Chamber Letter on File 180501, Cannabis Commission
Date: Tuesday, June 19, 2018 3:04:23 PM
Attachments: [image001.png](#)
[image002.png](#)
[image003.png](#)
[image004.png](#)
[6.19.18 File 180501 Charter Amendment, Cannabis Commission.pdf](#)

From: Alexander Mitra [mailto:amitra@sfchamber.com]
Sent: Tuesday, June 19, 2018 12:01 PM
To: Safai, Ahsha (BOS) <ahsha.safai@sfgov.org>
Cc: Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>; Fewer, Sandra (BOS) <sandra.fewer@sfgov.org>; Stefani, Catherine (BOS) <catherine.stefani@sfgov.org>; Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; Tang, Katy (BOS) <katy.tang@sfgov.org>; Breed, London (BOS) <london.breed@sfgov.org>; Kim, Jane (BOS) <jane.kim@sfgov.org>; Yee, Norman (BOS) <norman.yee@sfgov.org>; Sheehy, Jeff (BOS) <jeff.sheehy@sfgov.org>; Ronen, Hillary <hillary.ronen@sfgov.org>; Cohen, Malia (BOS) <malia.cohen@sfgov.org>; MayorMarkFarrell (MYR) <mayormarkfarrell@sfgov.org>; Power, Andres (MYR) <andres.power@sfgov.org>; Administrator, City (ADM) <city.administrator@sfgov.org>
Subject: SF Chamber Letter on File 180501, Cannabis Commission

Dear Supervisor Safai,

Please see the attached letter from the San Francisco Chamber of Commerce regarding file 180501, Cannabis Commission.

Thank you,



Alex Mitra

Manager, Public Policy
San Francisco Chamber of Commerce
235 Montgomery St., Ste. 760, San Francisco, CA 94104
(O) 415-352-8808 • (E) amitra@sfchamber.com





235 Montgomery St., Ste. 760, San Francisco, CA 94104
tel: 415.352.4520 • fax: 415.392.0485
sfchamber.com • twitter: @sf_chamber

June 19, 2018

The Honorable Ahsha Safai
Chair, Rules Committee
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Suite 244
San Francisco, CA 94102

Re: File 180501 Charter Amendment, Cannabis Commission

Dear Supervisor Safai:

The San Francisco Chamber of Commerce, representing thousands of local businesses, and our Cannabis Working Group, urges the Rules Committee to table the proposed Charter amendment to establish a cannabis commission.

Over the last year, the Chamber of Commerce and its members have worked closely with the city, its Cannabis Steering Committee and elected officials to implement an adult use cannabis permitting and regulatory framework. The Board of Supervisors moved the issue forward in a timely fashion, with the result that in early January the City Administrator's Office was able to put in place a temporary permit process and is moving forward with a complete regulatory program.

The San Francisco Chamber of Commerce believes strongly that, within necessary state and local regulatory frameworks, the cannabis industry should operate as closely as possible to any other local business. We do not have a local liquor commission or pharmacy commission – we do not see a need for a local cannabis commission. This industry and the public already have numerous points of contact with city government on the permitting and regulation of these local businesses; the Board of Supervisors and Mayor, City Administrator, Planning Commission, Health Commission, and Board of Appeals.

We urge the Board of Supervisors to give this industry more time to grow within the current regulatory environment without proposing to the voters a new oversight commission. However, should the committee desire to move the proposed Charter amendment forward, we urge you to significantly amend the make-up and appointing process to one more in-line with other joint appointment commissions.

Sincerely,

A handwritten signature in black ink, appearing to read "Jim Lazarus", with a long horizontal flourish extending to the right.

Jim Lazarus
Senior Vice President, Public Policy

Cc: Clerk of the Board of Supervisors, to be distributed to all Supervisors; Mayor Mark Farrell,
City Administrator Naomi Kelly

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors](#)
Subject: FW: Candlestick Point/Hunters Point Shipyard Project: Economic Impact Report
Date: Thursday, June 28, 2018 10:56:00 AM

From: Khan, Asim (CON)

Sent: Monday, June 25, 2018 8:32 AM

To: Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>; BOS-Supervisors <bos-supervisors@sfgov.org>; BOS-Legislative Aides <bos-legislative_aides@sfgov.org>; Elliott, Jason (MYR) <jason.elliott@sfgov.org>; Howard, Kate (HRD) <kate.howard@sfgov.org>; Tsang, Francis <francis.tsang@sfgov.org>; Whitehouse, Melissa (MYR) <melissa.whitehouse@sfgov.org>; Hussey, Deirdre (MYR) <deirdre.hussey@sfgov.org>; BOS_LitHold_andres.power_06052017 <BOS_LitHold_andres.power_06052017@sfgov1.onmicrosoft.com>; Steeves, Asja (POL) <asja.steeves@sfgov.org>; Campbell, Severin (BUD) <severin.campbell@sfgov.org>; Newman, Debra (BUD) <debra.newman@sfgov.org>; Rose, Harvey (BUD) <harvey.rose@sfgov.org>; Docs, SF (LIB) <sfdocs@sfpl.org>; Rosenfield, Ben (CON) <ben.rosenfield@sfgov.org>; Rydstrom, Todd (CON) <Todd.Rydstrom@sfgov.org>; Lane, Maura (CON) <maura.lane@sfgov.org>; CON-Finance Officers <CON-Finance_Officers@SFGOV.org>; 'gmetcalf@spur.org' <gmetcalf@spur.org>; Jeff Bellisario (jbellisario@bayareacouncil.org) <jbellisario@bayareacouncil.org>; Somera, Alisa (BOS) <alisa.somera@sfgov.org>; Major, Erica (BOS) <erica.major@sfgov.org>; Carroll, John (BOS) <john.carroll@sfgov.org>; Chicuata, Brittni (BOS) <brittni.chicuata@sfgov.org>; Egan, Ted (CON) <ted.egan@sfgov.org>; Sesay, Nadia (CII) <nadia.sesay@sfgov.org>; Oerth, Sally (CII) <sally.oerth@sfgov.org>

Subject: Candlestick Point/Hunters Point Shipyard Project: Economic Impact Report

The Office of Economic Analysis has issued an economic impact report on the proposed changes to the Candlestick Point/Hunters Point Shipyard project. The report may be assessed here:

<http://openbook.sfgov.org/webreports/details3.aspx?id=2596>

Main Conclusions

There are four proposed ordinances related to the facilitation of the Candlestick Point/Hunters Point phase 2 development project ("the project") in two redevelopment plan areas, the Hunters Point Shipyard Redevelopment (HPS Plan) and the Bayview Hunters Point Redevelopment Plan (BVHP Plan). The proposed CP/HPS2 rezoning accommodates revised street grid, rearrangement of development blocks, reconfiguration of open space, and revised land uses.

As a result of the proposed rezoning and associated changes at the disposition and development agreement (DDA) level, the total project area would gain additional commercial space and residential units. This will expand the city's economy, by accommodating the city's growing demand for housing and office space.

Employment, population, disposable per capita income, disposable per capita income reflecting

housing prices, GDP and total output are all expected to rise as a result of the proposed ordinances, the associated zoning, land use, and the DDA changes.

We estimate that economy will add 558 jobs and \$163 million to the local output at the build out as of 2038. To put things in perspective, this job gain represents 0.1% growth in the city's employment.

For questions about the report, please contact Asim Khan at asim.khan@sfgov.org

Asim Khan, Ph.D.

Principal Economist, Office of Economic Analysis

Controller's Office

City and County of San Francisco

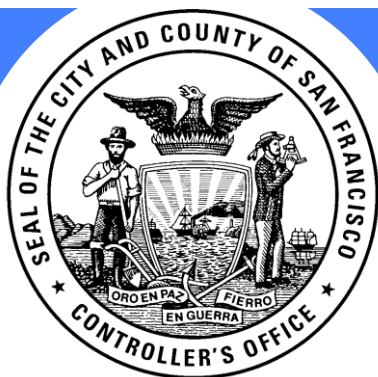
City Hall, Room 306

San Francisco, CA 94102

(415) 554-5369

Candlestick Point/Hunters Point Shipyard Project

Economic Impact Report



CITY & COUNTY OF SAN FRANCISCO

Office of the Controller

Office of Economic Analysis

Items # 180515, 180516, 180475, 180476

06.25.2018

- There are four proposed ordinances related to the facilitation of the Candlestick Point/Hunters Point phase 2 development project ("the project") in two redevelopment plan areas, the Hunters Point Shipyard Redevelopment (HPS Plan) and the Bayview Hunters Point Redevelopment Plan (BVHP Plan).
- On May 15, 2018, the Mayor introduced ordinance #180515 which approves and adopts amendment to the Redevelopment Plan for the HPS project area to reflect that 49ers have already built a stadium in Santa Clara and it is no longer an option at the project site. The ordinance proposes to amend the HPS Plan to accommodate revised street grid, rearrangement of development blocks, reconfiguration of open space, and revised land uses. The ordinance would also reduce the amount of R&D/office space currently permitted under the plan.
- The 2010 amendments to the BVHP divided the project area into Zone 1 and Zone 2. Zone 1 is commonly referred as Candlestick Point and the rest of the BVHP project area is in Zone 2. The Office of Community Investment and Infrastructure (OCII) retains land use authority within Zone 1, while the Planning Department retains jurisdiction over Zone 2.
- On May 15, 2018, the Mayor also introduced ordinance #180516 to move the Jamestown parcel from Zone 1 to Zone 2 of the BVHP Plan area, resulting in a shift of land use jurisdiction from the OCII to the Planning Department.

Introduction: Continued

3

- On May 15, 2018, the Planning Commission introduced ordinance #180475 to amend the General Plan for the Candlestick Point and Hunters Point Shipyard Phase 2 Project to conform to the shift of the Jamestown Parcel from Zone 1 to Zone 2.
- On the same day, the Planning Commission also introduced ordinance #180476 to make planning code and zoning changes to Candlestick Point Activity Node to move the Jamestown Parcel from Zone 1 to Zone 2 and change its height and bulk district from CP (65' to 85' as outlined in D4D document) to 40-X.
- Under the proposed change, the development of the Jamestown parcel will now happen under the planning code instead of the land use controls governed by the project area. Even though the parcel's height has been reduced, the parcel's potential has been increased because it will no longer be subject to the redevelopment plans overall 10,500 units cap.
- The redevelopment plan amendments do not change the total amount of commercial space. However, the R&D/Office space will be reduced by 735,000 sq. ft. while other commercial uses for hotel, retail, and institutional will increase by 735,000 sq. ft. The total number of residential units under the redevelopment plans also remain unchanged.

- As a result of proposed changes at the Disposition and Development Agreement (DDA) level and moving of Jamestown parcel from Zone 1 to Zone 2, the total project area would gain additional commercial and residential space.
- Under the 2010 DDA, planned R&D/Office development was less than what was allowed under the overall redevelopment plan, but the new 2018 DDA now maximizes that development potential fully. Furthermore, the residential development potential of the area will be higher because the Jamestown parcel can now be developed as a separate project and not as a part of the HPS project.
- The Office of Economic Analysis has determined that the proposed ordinances and associated changes at the DDA level* could have a material economic impact on the city's economy if enacted, and prepared this report.

** Note that the DDA level changes are not part of the proposed ordinances for approval with the Board of Supervisors.*

Project Background and Timeline

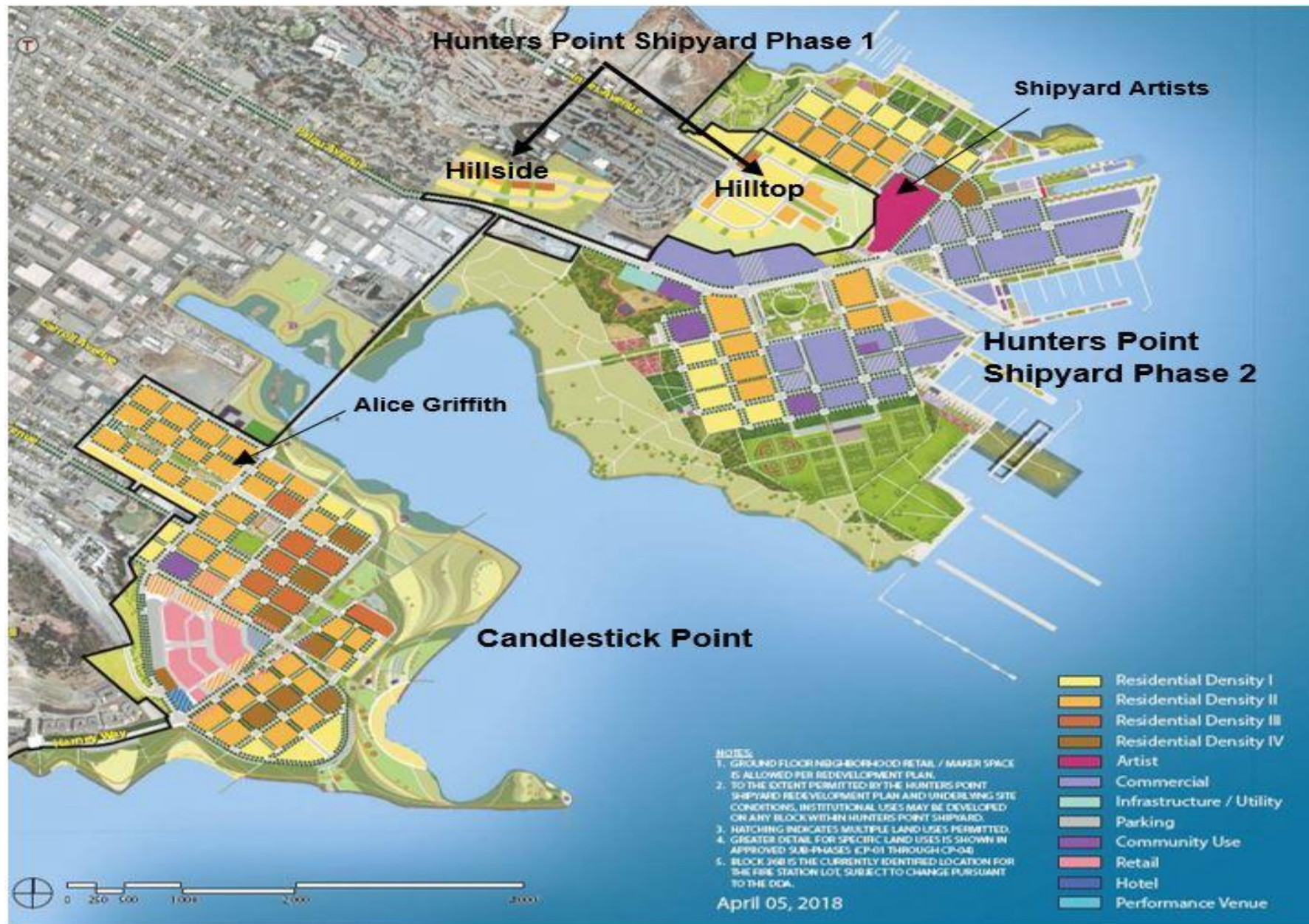
5

- 1997: HPS Redevelopment Plan approved.
- 2004: The first land transfer to the city happens.
- 2005: HPS Phase 1 approved.
- 2008: Prop G (Bayview Jobs, Parks and Housing Initiative) passes.
- 2010: CP/HPS2, Phase 2 is approved.
- 2012: Redevelopment Agency is dissolved but DOF determines that CP/HPS DDAs are enforceable obligations. Creation of OCII, successor agency.
- 2013: HPS Phase 1 groundbreaking happens.
- 2016: Prop O (CP/HPS Jobs Stimulus Proposition) passes.
- 2017: Updated HPS2 master plan community outreach commences.
- 2018: Current project as proposed without stadium, revised street grid, rearrangement of development blocks, reconfiguration of open space and revised land uses.

- The project consists of approximately 702 acres in the city's Bayview Hunters Point and HPS neighborhoods as governed by the redevelopment plans. The 2010 amendments to the BVHP Redevelopment Plan divided the BVHP Project Area into Zone 1 (commonly referred as Candlestick Point) and Zone 2. The project will be developed with a mix of uses, including residential, retail, office, and parks & open spaces.
- The detailed summary of the project as proposed under the Disposition and Development Agreement (DDA) is presented on slide 9. A total of 10,672 residential units will be built and of those about 32 percent will be affordable at below market rates, including workforce and public housing & agency units. Under the DDA, 172 additional units that were already included in the HPS redevelopment plan as part of the Phase 1 project will now be part of the CP/HPS2 project.
- Overall about 6.7 million square feet of commercial space is planned in the project area. Out of this, over 1.6 million square feet will be dedicated to hotel and retail uses, and over 4.4 million square feet will be planned for R&D/Office space. Over 900,000 square feet of space will be dedicated to a film & arts center, artist studios, maker spaces, community facilities, and institutional uses.

Project as Proposed (No Stadium): 2018

7



Total Redevelopment Plan Proposed Changes

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Uses	2010	2018	Change
RESIDENTIAL (Units)	12,100	12,100	0
COMMERCIAL (Sq. ft.)			
Hotel	150,000	270,000	120,000
Regional Retail	635,000	735,000	100,000
Neighborhood Retail	330,000	351,000	30,000
Film & Arts Center	75,000	75,000	0
Community Use	152,000	152,000	0
R&D/Office	5,150,000	4,415,000	-735,000
Artist Studio	255,000	255,000	0
Maker Space	0	75,000	75,000
Institutional	0	410,000	410,000
Total Commercial (Sq. ft.)	6,686,000	6,686,000	0

Note that the developer proposed planned commercial development in 2010 under the Disposition and Development Agreement (DDA) was less than what was allowed under the Redevelopment Plan (see the next slide). The revised DDA now maximizes the Redevelopment Plan potential.

CP/HPS2 Proposed Changes Under the DDA

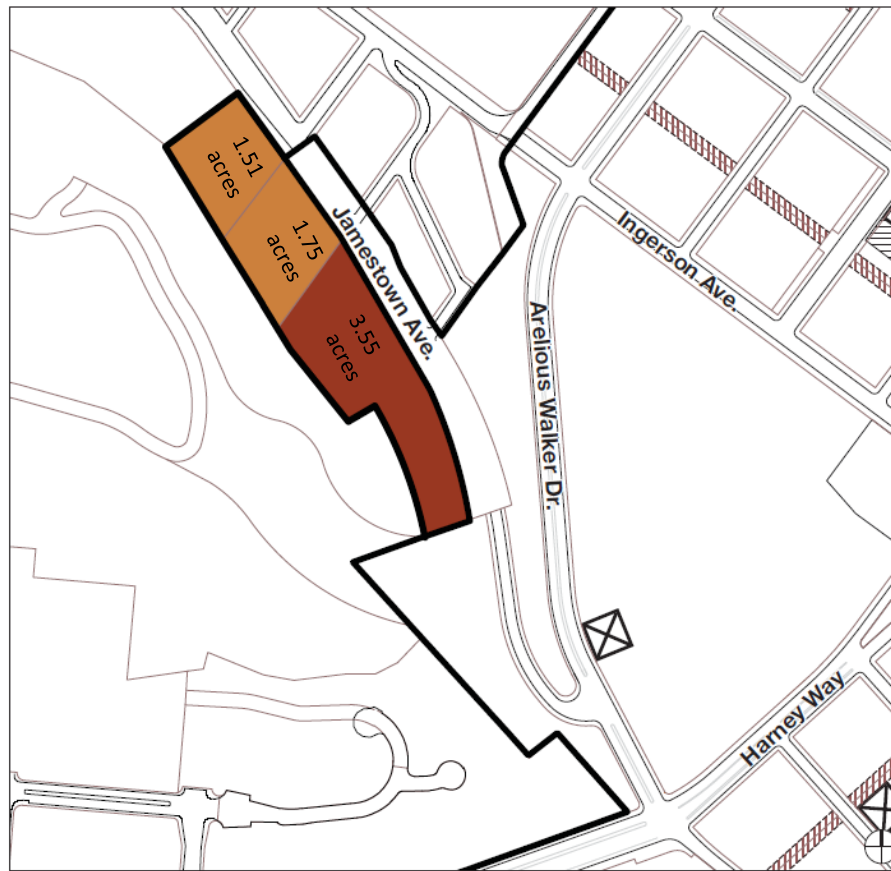
9

Uses	2010 Development Program at Buildout (Non-Stadium)	2018 Development Program at Buildout (Non-Stadium)	Difference
<u>RESIDENTIAL (Units)</u>			
Market-Rate			
For-sale	6,043	5,874	-169
Rental	1,113	1,435	322
<i>Market-Rate Subtotal</i>	<i>7,156</i>	<i>7,309</i>	<i>153</i>
Below Market-Rate			
For-sale	446	584	138
Rental	362	243	-119
<i>Below Market-Rate Subtotal</i>	<i>808</i>	<i>827</i>	<i>19</i>
Workforce Units	892	892	0
Public Housing & Agency Units	1,644	1,644	0
Total Residential (Units)	10,500	10,672	172
<u>COMMERCIAL (Sq. ft.)</u>			
Hotel	150,000	270,000	120,000
Regional Retail	635,000	735,000	100,000
Neighborhood Retail	250,000	351,000	101,000
Film & Arts Center	75,000	75,000	0
Community Use	100,000	100,000	0
R&D/Office	3,150,000	4,415,000	1,265,000
Artist Studio	255,000	255,000	0
Maker Space	0	75,000	75,000
Institutional	0	410,000	410,000
Football Stadium	0	0	0
Total Commercial (Sq. ft.)	4,615,000	6,686,000	2,071,000

Jamestown Parcel: Proposed Zoning Change Impact

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Figure 7.2 Building Heights



Legend

Low and Mid-Rise Maximum Height
65 ft
85 ft

High-Rise Tower Location*
Fixed high-rise location

- The total area of the Jamestown parcel (Block 4991/Lot 276) is 6.8 acres. As proposed, the parcel will be removed from the project area Zone 1 and will shift to Zone 2 of the BVHP Plan Project Area B.
- The parcel was originally planned to be developed only under the stadium alternative with 325 units within the overall 10,500 unit cap in the project area.
- The RH-2 zoning of the parcel will now be governed by 40' height instead of 65'-85' as shown on the map.
- The parcel can now yield up to 300 units as part of Zone 2 since it will not be subject to 10,500 unit cap in the project area.

Difference in Total Development Capacity*

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Uses under CP/HPS2 DDA	2010 Development Program at Buildout (Non-Stadium)	2018 Development Program at Buildout (Non-Stadium)	Difference
Residential (Units) in Phase 2	10,500	10,500	0
Residential Units Moving from Phase 1 to Phase 2	-170	170	0
Jamestown Parcel Units as a Separate Project in Zone 2		300	300
COMMERCIAL (Sq. ft.)			
Hotel, Retail, Institutional, & Maker Space	1,035,000	1,841,000	806,000
R&D/Office	3,150,000	4,415,000	1,265,000
Artist Studio, Performance Venue, & Community Use	430,000	430,000	0
Football Stadium	0	0	0
Total Commercial (Sq. ft.)	4,615,000	6,686,000	2,071,000

* Including Jamestown Parcel's 300 unit potential as a separate project in Zone 2. In 2010, the parcel was only planned to be developed under the stadium alternative with 325 units, within the overall 10,500 unit cap in the project area.

- The proposed development is expected to affect the local economy in two major ways:
 1. The re-zoning in conjunction with proposed changes to land uses under the Disposition and Development Agreement (DDA) will increase the residential and commercial potential of the site. This will put downward pressure on prices and rents for residential and commercial real estate across the city, making it more attractive for businesses.
 2. The investment activity following the rezoning and development agreement will generate additional construction activity.
- The OEA analyzed and modeled the difference in development potential of the site under the proposed rezoning and the DDA in 2018 compared to what was allowed and proposed in 2010 (see slide 11).

- An increase in the housing supply will put downward pressure on residential rents and home prices in San Francisco.
- The proposed re-zoning and development agreement in 2018 compared to what was proposed under 2010 agreement have a potential to expand the city's housing development capacity by 300 units.
- The OEA estimates that the expanded development capacity created by the re-zoning and proposed changes to the project would result in a decline in housing prices by 0.12%.
- Note that the overall impact of the project on housing prices will be much larger. The overall impact of the building more than 10,800 units (including the Jamestown parcel) on housing prices is estimated to be around -4.4%.

Impact of Affordable Housing Subsidy

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- Increasing the number of affordable (inclusionary) housing units will particularly benefit low-income households, who experience higher housing burdens than higher-income households in the city.
- The shifting of Jamestown parcel from Zone 1 to Zone 2 creates an additional potential of 300 units. Out of those additional units, 54 would be affordable at an 18% inclusionary requirement.
- The OEA further estimates that at build-out these additional affordable units would reduce low-income housing payments by \$0.4 million annually to the households who would occupy these units.

- Increase in the non-residential supply will put downward pressure on commercial office, retail and other non-residential rents in San Francisco.
- The project area is expected to increase total commercial space by about 2.1 million square feet under the disposition and development agreement (DDA).
- The OEA estimates that commercial citywide rents would decline by 1.4% as a result of this additional space. These rent declines reflect a combined weighted average rent decline for R&D/office, retail and other non-residential space.
- This citywide decline in rents due to added space will result in total citywide rent savings for the commercial space by \$140 million annually.

REMI Model Inputs

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- The OEA uses the REMI model* to simulate the impact of the proposed re-zoning and the development agreement on the city's economy. The simulation inputs are shown below.

Inputs	Value
Housing Price Change	-0.12%
Affordable Housing Subsidy Value (\$ million)	0.4
Value of Residential Investment (\$ million)	270
Value of Non-Residential Investment (\$ million)	1,292
Change in Rent for Office Space (\$ million)	-121
Change in Rent for Retail Space (\$ million)	-10
Change in Rent for other Commercial Space (\$ million)	-9

*The REMI model is a dynamic forecasting and economic policy analysis tool based on econometric and input-output modeling framework. The REMI model belongs to the class of models generally known as a computable general equilibrium (CGE) models.

Economic Impact Assessment

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- The project was assumed to develop over a twenty-year period, from 2019-2038. The city-wide impacts as at buildout (as of 2038) are shown in the table below.

Citywide Impacts	Value
Employment Change	558
Population Change	852
GDP Change (\$2017, million)	101
Output Change (\$2017, million)	163
Change in Disposable Personal Income per Capita (\$2017)	7
Housing Price Change	0.01%
Change in Real Disposable Personal Income per Capita with Housing Price Change (\$2017)	6

- The proposed CP/HPS2 rezoning and the associated disposition and development agreement (DDA) changes will expand the city's economy, by accommodating the city's growing demand for housing and office space.
- Employment, population, disposable per capita income, disposable per capita income reflecting housing prices, GDP and total output are all expected to rise as a result of the proposed ordinances, the associated zoning, land use, and the DDA changes.
- We estimate that economy will add 558 jobs and \$163 million to the local output at the build out as of 2038. To put things in perspective, this job gain represents only 0.1% growth in the citywide employment.

Asim Khan, Ph.D.
Senior Economist
asim.khan@sfgov.org

From: [Calvillo, Angela \(BOS\)](#)
To: [Somera, Alisa \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#)
Subject: FW: SF Chamber Letter re: Budget Allocation to Increase Police Staffing
Date: Sunday, June 24, 2018 4:08:22 PM
Attachments: [image001.png](#)
[image002.png](#)
[image003.png](#)
[image004.png](#)
[6.22.18 Police Department Staffing Budget.pdf](#)

From: Alexander Mitra [mailto:amitra@sfchamber.com]
Sent: Friday, June 22, 2018 11:22 AM
To: Cohen, Malia (BOS) <malia.cohen@sfgov.org>
Cc: Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>; Fewer, Sandra (BOS) <sandra.fewer@sfgov.org>; Stefani, Catherine (BOS) <catherine.stefani@sfgov.org>; Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; Tang, Katy (BOS) <katy.tang@sfgov.org>; Breed, London (BOS) <london.breed@sfgov.org>; Kim, Jane (BOS) <jane.kim@sfgov.org>; Yee, Norman (BOS) <norman.yee@sfgov.org>; Sheehy, Jeff (BOS) <jeff.sheehy@sfgov.org>; Ronen, Hillary <hillary.ronen@sfgov.org>; Safai, Ahsha (BOS) <ahsha.safai@sfgov.org>; MayorMarkFarrell (MYR) <mayormarkfarrell@sfgov.org>; Power, Andres (MYR) <andres.power@sfgov.org>
Subject: SF Chamber Letter re: Budget Allocation to Increase Police Staffing

Dear Supervisor Cohen,

Please see the attached letter from the San Francisco Chamber of Commerce supporting the Police Department's funding request to increase police officer staffing.

Thank you,



Alex Mitra

Manager, Public Policy

San Francisco Chamber of Commerce

235 Montgomery St., Ste. 760, San Francisco, CA 94104

(O) 415-352-8808 • (E) amitra@sfchamber.com





235 Montgomery St., Ste. 760, San Francisco, CA 94104
tel: 415.352.4520 • fax: 415.392.0485
sfchamber.com • twitter: @sf_chamber

June 22, 2018

The Honorable Malia Cohen
Chair, Budget and Finance Committee
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, #244
San Francisco, CA 94012

Re: Police Department Staffing Budget

Dear Supervisor Cohen:

The San Francisco Chamber of Commerce, representing the interests of thousands of local businesses, urges the Budget and Finance Committee to approve the funding request of the Police Department to increase staffing levels to meet the growing needs of the city's residents, workers and visitors.

The Charter "minimum" police staffing levels, set by voters in 1994, was fixed at a time when the city's population was approximately 724,000, 20% lower than it is today. In fact, it was based on a staffing level set by Mayor Feinstein's administration when the population was under 700,000.

With the transfer of jurisdiction for Treasurer Island and Hunter Point Shipyard to the city, the geographic area the Departments polices has expanded. Our day-time workforce population has increased from 595,000 in 1994 to over 800,000 workers today. And, while serious crimes have declined, the type of crimes that impacts residents on a daily basis have increased by an alarming rate.

There is clearly a need for increased staffing. We believe the best way to deter crime is to put officers on the beat; downtown, at transit hubs and stations and on neighborhood retail streets. At the same time, we must remain ahead of the curve with retirements and assure that response times to serious crimes in progress are met. In our growing city this can only be accomplished by adding to the Department's uniformed and civilian workforce.

The Chamber of Commerce urges the Board of Supervisors to approve Mayor Farrell's four-year plan to increase the Police Department's uniformed force by 250 officers.

Sincerely,

A handwritten signature in black ink, appearing to read "Jim Lazarus", with a long horizontal flourish extending to the right.

Jim Lazarus
Senior Vice President of Public Policy

Cc: Clerk of the Board, to be distributed to all Supervisors; Mayor Mark Farrell



George Gascón
District Attorney

July 2, 2018

Angela Calvillo, Clerk of the Board
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689

(sent via email: board.of.supervisors@sfgov.org)

Dear Ms. Calvillo:

The District Attorney's Office is providing the Clerk of the Board of Supervisors with this memorandum in compliance with Sunshine Ordinance Section 67.24(e) which requires that at the end of each fiscal year each City Department provides the Board of Supervisors with a list of all sole source contracts entered into during the past fiscal year. If you have any questions please feel free to contact me at (415) 553-1895.

Sole Source Contracts for District Attorney's Office -- Fiscal Year FY2017-2018

No new sole source contracts were entered in FY 2017-2018.

Sincerely,

A handwritten signature in blue ink, appearing to read "Eugene Clendinen", with a large, stylized flourish extending from the end of the signature.

Eugene Clendinen
Chief Administrative and Financial Officer

From: [Alberto, Justine Eileen \(ADM\)](#)
To: [Board of Supervisors, \(BOS\)](#)
Cc: [Yuan, Alexandria \(ADM\)](#)
Subject: FW: Response Required - 2017-2018 Sole Source Contracts Memo
Date: Monday, July 02, 2018 4:06:37 PM

Hello,

Please see the San Francisco Animal Care and Control's (SFACC) Sole Source Vendor POs below. SFACC did not create contracts but Prop Q POs.

Vendor	PO	Amounts
H L P Inc (Chameleon)	SFGOV-0000051955	\$4,708.80
	SFGOV-0000166261	\$9,374.40
	SFGOV-0000166648	\$10,416.00
Hobart Service	SFGOV-0000087006	\$1,627.50
Radiation Detection	SFGOV-0000089546	\$2,000.00
State Humane Association of CA	Check Sent (CA Law Handbooks)	\$855.00
	Check Sent (Membership Dues)	\$300.00
Tyco Integrated Security LLC	SFGOV-0000089608	\$5,000.00
Yggdrasil Urban Wildlife Rescue	SFGOV-0000163055	\$9,600.00
	SFGOV-0000190657	\$6,700.00

Warm Regards,
Justine

Justine Alberto
Principal Administrative Analyst
justine.alberto@sfgov.org | (415) 554-9410

[SF Animal Care and Control](#) | [Facebook](#) | [Twitter](#)

1200 15th Street | San Francisco CA 94103 | (415) 554-6364

From: Donohue, Virginia (ADM)
Sent: Friday, June 22, 2018 10:08 PM
To: Alberto, Justine Eileen (ADM) <justine.alberto@sfgov.org>; Christensen, Diana (ADM) <Diana.Christensen@sfgov.org>

Subject: Fwd: Response Required - 2017-2018 Sole Source Contracts Memo

Sent from my iPhone

Begin forwarded message:

From: "Mchugh, Eileen (BOS)" <eileen.e.mchugh@sfgov.org>

Date: June 22, 2018 at 10:15:57 PM GMT+2

To: MYR-ALL Department Heads <MYR-All.DepartmentHeads@sfgov.org>, MYR-All
Department Head Assistant <MYR-All.DepartmentHeadAssistant@sfgov.org>

Subject: Response Required - 2017-2018 Sole Source Contracts Memo

Dear Department Heads:

Please see the attached memo regarding Sunshine Ordinance Section 67.24(e)
reporting requirement of Sole Source Contracts.

Regards,

Eileen McHugh
Executive Assistant
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689
Phone: (415) 554-7703 | Fax: (415) 554-5163
eileen.e.mchugh@sfgov.org | www.sfbos.org

SAN FRANCISCO PUBLIC DEFENDER

JEFF ADACHI – PUBLIC DEFENDER
MATT GONZALEZ – CHIEF ATTORNEY



June 22, 2018

Board of Supervisors
C/o Clerk of the Board
City Hall, Room 244

RE: Sole Source Contract for FY 2017-2018

Dear Madam Clerk:

The Public Defender's office had following sole source contract for the fiscal year 2017/2018.

<u>Term</u>	<u>Vendor</u>	<u>Amount</u>	<u>Reason</u>
7/1/2017-6/30/2018	Chevron	4,000	No potential contractors comply
7/1/2017-6/30/2018	Xtech	125,000	Licensed and parented good

Please feel free to contact me at 553-1677 if you have any questions. Thank you.

Very truly yours,

A handwritten signature in black ink, appearing to read "Angela Auyong".

Angela Auyong
Executive Assistant

From: Nguyen, Adam (ADM)
Sent: Friday, June 29, 2018 9:17 AM
To: Board of Supervisors, (BOS)
Cc: Bukowski, Kenneth (ADM); Florence, Paula (ADM)
Subject: FW: Response Required - 2017-2018 Sole Source Contracts Memo
Attachments: ADM FY17-18 Sole Source Contract Report to BOS.xlsx

Please find ADM's response attached.

Adam Nguyen
Finance and Planning Director
Office of the City Administrator
1 Dr. Carlton B. Goodlett Place, Rm 356
San Francisco, CA 94102
(415) 554-4563
adam.nguyen@sfgov.org

From: Mchugh, Eileen (BOS)
Sent: Friday, June 22, 2018 1:16 PM
To: MYR-ALL Department Heads <MYR-All.DepartmentHeads@sfgov.org>; MYR-All Department Head Assistant <MYR-All.DepartmentHeadAssistant@sfgov.org>
Subject: Response Required - 2017-2018 Sole Source Contracts Memo

Dear Department Heads:

Please see the attached memo regarding Sunshine Ordinance Section 67.24(e) reporting requirement of Sole Source Contracts.

Regards,

Eileen McHugh
Executive Assistant
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689
Phone: (415) 554-7703 | Fax: (415) 554-5163
eileen.e.mchugh@sfgov.org | www.sfbos.org

ADM FY17-18 Sole Source Contract Report to Board of Supervisors - June 30, 2018

Section Description	Supplier Name	Agreement Number	Contract Reference	PSC #	Agreement Description	Start Date	End Date	Original Amount
ADM Medical Examiner	RANDOX LABORATORIES-US LTD	1000002282	BPCM16000002		Maintenance for proprietary equipment	7/1/2015	6/30/2018	64,800.00
ADM Medical Examiner	RANDOX LABORATORIES-US LTD	1000002283	BPCM17000001		CUSTOM ARRAY KITS	7/6/2016	7/31/2017	175,000.00
ADM Medical Examiner	NMS LABS INC	1000002285	BPCM17000003		Specialized toxicology testing	6/1/2017	5/31/2020	500,000.00
ADM Fleet Management	ALTEC INDUSTRIES INC	1000003425	BPPR17000006		PARTS FOR SWEEPER	7/1/2016	8/31/2017	35,000.00
ADM Fleet Management	GCS ENVIRONMENTAL EQUIPMENT SERVICES INC	1000003438	BPPR17000022		TYMCO SWEEPER OEM PARTS	7/1/2016	8/31/2017	200,000.00
ADM Fleet Management	MUNICIPAL MAINTENANCE EQUIPMENT	1000003446	BPPR17000031		OEM PARTS	7/1/2016	8/31/2017	135,000.00
ADM Fleet Management	PACIFIC GAS & ELECTRIC CO	1000003453	BPPR17000038		CNG FUEL	7/1/2016	8/31/2021	180,000.00
REG Elections	D F M ASSOCIATES	1000003564	BPRG11000001		SOFTWARE LICENSE AGREEMENT FOR ELECTION MANAGEMENT SYSTEM	6/1/2011	6/1/2020	2,017,131.50
REG Elections	RUNBECK ELECTION SERVICES INC	1000003566	BPRG14000003		SOFTWARE LIC & MAINT & SUPPORT	8/5/2014	8/5/2019	238,127.00
ADM Fleet Management	GCS ENVIRONMENTAL EQUIPMENT SERVICES INC	1000007621	BPPR17000022		TYMCO SWEEPER OEM PARTS	7/1/2017	6/30/2018	200,000.00
ADM Animal Care And Control	THE SAN FRANCISCO SPCA	1000008003	BPAN17000004	PSC 35616-15/16	Spay/Neuter Services	7/1/2016	6/30/2018	230,000.00
ADM Real Estate Division	COSTAR REALTY INFORMATION INC	1000008402			Realty Information Subscription	9/1/2017	9/2/2018	27,000.00
ADM Administration	RUTHERFORD & CHEKENE CONSULTING ENGINEER	1000009066	BPAD17000021	PSC 30654-17/18	Millennium Tower Study	11/1/2016	12/31/2018	50,000.00
ADM Administration	GREGORY G DEIERLEIN	1000009068	BPAD17000022	PSC 33152-17/18	Millennium Tower Study	11/11/2016	12/31/2018	50,000.00
ADM JUSTIS	TYLER TECHNOLOGIES INC	1000009553	BPAD1100009_1000002012		Software Maintenance Agreement	4/1/2017	3/31/2019	315,972.00
Totals								4,418,030.50



MEMORANDUM

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Rachel Cukierman - Deputy Director, Administration and Finance
Date: June 27, 2018
Subject: Sole Source Contracts for Fiscal Year 2017-2018

A handwritten signature in black ink, appearing to be "JC" or similar, located to the right of the "From:" line.

The Office of the Assessor-Recorder (ASR) did not enter into any new sole source contracts in FY 2017-18. The Office did **modify** three sole source contracts with existing vendors as noted below. ASR has four contracts under Sole Source Waiver authority as follows:

Supplier	Contract Description	Start Date	End Date	Note
SouthTech Systems	CRiIS - Software License and Maintenance of Recorder Information System	7/1/2011	6/30/2020	Contract modified in 2017-18
BMI Imaging Systems, Inc.	Hosting of archived digital images, SSN Truncation of recorded documents 1980 - 1999	4/1/2013	6/30/2022	Contract modified in 2017-18
Easy Access, Inc.	EZ Access - Software License and Maintenance of Assessor Information System	1/1/2013	12/31/2018	No change
Constructive Resolution Associates	Construction cost manuals	10/1/2015	6/30/2022	Contract modified in 2017-18

From: Bohn, Nicole (ADM)
Sent: Tuesday, June 26, 2018 4:28 PM
To: Mchugh, Eileen (BOS)
Cc: Johnston, Jennifer (ADM)
Subject: RE: Response Required - 2017-2018 Sole Source Contracts Memo

Hi, Eileen: Mayor's Office on Disability does not currently have any sole-source contracts for FY 17-18.
-N

Nicole Bohn
Director

Mayor's Office on Disability
1155 Market Street 1st Floor
Direct: (415) 554-6785
Office: (415) 554-6789
E-mail: nicole.bohn@sfgov.org
Web: sfgov.org/mod



The Mayor's Office on Disability is a Scent-Free workplace. Please refrain from wearing any scented products when visiting our office. Thank you for helping us provide access to all people with disabilities.

From: Mchugh, Eileen (BOS)
Sent: Friday, June 22, 2018 1:16 PM
To: MYR-ALL Department Heads <MYR-All.DepartmentHeads@sfgov.org>; MYR-All Department Head Assistant <MYR-All.DepartmentHeadAssistant@sfgov.org>
Subject: Response Required - 2017-2018 Sole Source Contracts Memo

Dear Department Heads:

Please see the attached memo regarding Sunshine Ordinance Section 67.24(e) reporting requirement of Sole Source Contracts.

Regards,

Eileen McHugh
Executive Assistant
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244

San Francisco, CA 94102-4689

Phone: (415) 554-7703 | Fax: (415) 554-5163

eileen.e.mchugh@sfgov.org | www.sfbos.org

Department of Homelessness and Supportive Housing Existing Sole Source Contracts

Provider	Program Name	Procurement method	Procurement Action	Originating Agency	Current Contract TERM Start Date	Current Contract TERM End Date	Note(s)
BAYVIEW HUNTERS POINT MULTIPURPOSE SENIOR SERVICES	Dr. George Davis Senior Services/Bayview Senior Services	sole source (admin code 21.42)		DPH	1/1/2016	6/30/2020	
CHINATOWN COMMUNITY DEVELOPMENT CENTER (CCDC)	Chronic Alcoholics at William Penn (also has HUD)	sole source (admin code 21.42)		DPH	8/1/2016	7/31/2020	
COMMUNITY AWARENESS & TREATMENT SERVICES INC. (CATS)	DAH Eddy St Apts	sole source (admin code 21.42)		DPH	7/1/2016	7/31/2020	
COMMUNITY HOUSING PARTNERSHIP (CHP)	Direct Access to Housing (DAH) Prop. 63 Program	sole source (admin code 21.42)		DPH	7/1/2015	6/30/2020	
HAMILTON FAMILIES	Transitional Housing - GF	sole source (admin code 21.42)		DPH	7/1/2017	6/30/2020	
CATHOLIC CHARITIES (CYO)	Edith Witt Senior Community	OCA Sole Source Waiver	Procure in FY 18-19	HSH	7/1/2010	6/30/2019	Originally procured by DPH through Admin Code 21.42
MERCY HOUSING CALIFORNIA 50 ACLP	Vera Haile Senior Housing	sole source (admin code 21.42)	Procure in FY 18-19	DPH	7/1/2014	6/30/2019	
MERCY HOUSING CALIFORNIA DBA MISSION CREEK SENIOR COMMUNITY	DAH at Mission Creek	sole source (admin code 21.42)		DPH	7/1/2016	6/30/2021	

Department of Homelessness and Supportive Housing Existing Sole Source Contracts

Provider	Program Name	Procurement method	Procurement Action	Originating Agency	Current Contract TERM Start Date	Current Contract TERM End Date	Note(s)
COMPASS FAMILY SERVICES	Clara House	OCA Sole Source Waiver	Procure in FY 18-19	HSA	7/1/2016	6/30/2019	
MERCY HOUSING CALIFORNIA	Support Services to Arlington-Dudley	sole source (admin code 21.42)		DPH	7/1/2015	7/31/2020	
DOLORES STREET COMMUNITY CENTER	Dolores Hotel dba Casa Quezada	OCA Sole Source Waiver	Procure in FY 18-19	HSH	5/1/2011	6/30/2019	Originally procured by DPH through Admin Code 21.42
TENDERLOIN NEIGHBORHOOD DEVELOPMENT CORP (TNDC)	Support Services at Kelly Cullen Community	sole source (admin code 21.42)		DPH	7/1/2016	6/30/2021	
GLIDE COMMUNITY HOUSING INC.	149 Mason Street Housing	sole source (admin code 21.42)		DPH	7/1/2015	6/30/2020	
MERCY HOUSING CALIFORNIA	Arlington Hotel	sole source (admin code 21.42)		DPH	7/1/2015	7/31/2020	
MERCY HOUSING CALIFORNIA	Dudley Hotel	sole source (admin code 21.42)		DPH	7/1/2015	7/31/2020	
NORTHERN CALIFORNIA PRESBYTERIAN HOMES	DAH Mary Helen Rogers Senior Community	sole source (admin code 21.42)	Procure in FY 18-19	DPH	12/1/2012	6/30/2019	

Department of Homelessness and Supportive Housing Existing Sole Source Contracts

Provider	Program Name	Procurement method	Procurement Action	Originating Agency	Current Contract TERM Start Date	Current Contract TERM End Date	Note(s)
NORTHERN CALIFORNIA PRESBYTERIAN HOMES	DAH Parkview Terrace Apartments	sole source (admin code 21.42)	Procure in FY 18-19	DPH	12/1/2012	6/30/2019	
NORTHERN CALIFORNIA PRESBYTERIAN HOMES	DAH Willie B Kennedy	sole source (admin code 21.42)	Procure in FY 18-19	DPH	12/1/2012	6/30/2019	
PROVIDENCE FOUNDATION OF SAN FRANCISCO	Supportive Housing at Armstrong Place	sole source (admin code 21.42)		DPH	7/1/2015	6/30/2020	
SAN FRANCISCO MARIN FOOD BANK	Housing First Food Pantry (HSG 1st)	OCA Sole Source Waiver		HSA	7/1/2017	6/30/2020	
TENANTS AND OWNERS DEVELOPMENT CORPORATION (TODCO)	DAH at Chronic Alcoholics GF	sole source (admin code 21.42)		DPH	7/1/2016	7/31/2020	
TENDERLOIN NEIGHBORHOOD DEVELOPMENT CORP	DAH Prop 63 MHSA	sole source (admin code 21.42)		DPH	7/1/2016	6/30/2021	
TENDERLOIN NEIGHBORHOOD DEVELOPMENT CORP (TNDC)	44 MCALLISTER ASSOCIATES - CCR Senior Housing	sole source (admin code 21.42)		DPH	7/1/2016	6/30/2021	
TENDERLOIN NEIGHBORHOOD DEVELOPMENT CORP (TNDC)	West Hotel Senior Housing	sole source (admin code 21.42)		DPH	7/1/2016	6/30/2021	



CIVIL SERVICE COMMISSION CITY AND COUNTY OF SAN FRANCISCO

MARK FARRELL
MAYOR

KATE FAVETTI
PRESIDENT

F. X. CROWLEY
VICE PRESIDENT

DOUGLAS S. CHAN
COMMISSIONER

SCOTT R. HELDFOND
COMMISSIONER

ELIZABETH SALVESON
COMMISSIONER

MICHAEL L. BROWN
EXECUTIVE OFFICER

Date: June 25, 2018

To: Angela Calvillo
Clerk of the Board
Board of Supervisors

From: Michael L. Brown 
Executive Officer

Subject: **Sole Source Contracts**

In compliance with Sunshine Ordinance Section 67.24(e), the Civil Service Commission did not enter into any Sole Source Contracts in Fiscal Year 2017-18.

)

From: Thompson, Pamela (DPA)
Sent: Tuesday, June 26, 2018 10:34 AM
To: Mchugh, Eileen (BOS)
Subject: RE: Response Required - 2017-2018 Sole Source Contracts Memo

The Department of Police Accountability does not have any Sole Source Contracts.
Thanks,

Pamela Thompson
Management Assistant
Department of Police Accountability
25 Van Ness Avenue, Suite 700
San Francisco, CA 94102
415-241-7721

From: Mchugh, Eileen (BOS)
Sent: Friday, June 22, 2018 1:16 PM
To: MYR-ALL Department Heads <MYR-All.DepartmentHeads@sfgov.org>; MYR-All Department Head Assistant <MYR-All.DepartmentHeadAssistant@sfgov.org>
Subject: Response Required - 2017-2018 Sole Source Contracts Memo

Dear Department Heads:

Please see the attached memo regarding Sunshine Ordinance Section 67.24(e) reporting requirement of Sole Source Contracts.

Regards,

Eileen McHugh
Executive Assistant
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689
Phone: (415) 554-7703 | Fax: (415) 554-5163
eileen.e.mchugh@sfgov.org | www.sfbos.org

From: Lacon, Colin (MYR)
Sent: Tuesday, June 26, 2018 10:28 AM
To: Mchugh, Eileen (BOS)
Subject: Re: Response Required - 2017-2018 Sole Source Contracts Memo

No sole source contracts from me.

Thanks, Colin

Sent from my iPhone

On Jun 22, 2018, at 1:17 PM, Mchugh, Eileen (BOS) <eileen.e.mchugh@sfgov.org> wrote:

Dear Department Heads:

Please see the attached memo regarding Sunshine Ordinance Section 67.24(e) reporting requirement of Sole Source Contracts.

Regards,

Eileen McHugh
Executive Assistant
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689
Phone: (415) 554-7703 | Fax: (415) 554-5163
eileen.e.mchugh@sfgov.org | www.sfbos.org

<Sole Source.pdf>

From: Rosenberg, Julie (BOA)
Sent: Monday, June 25, 2018 12:20 PM
To: Board of Supervisors, (BOS)
Subject: FW: Response Required - 2017-2018 Sole Source Contracts Memo--BOA response;
Attn: Eileen McHugh
Attachments: Sole Source.pdf

Hello Eileen: I am reporting that the Board of Appeals does not have any existing sole source contracts and did not enter into any during FY18. Please let me know if you need additional information.

Thank you,
Julie

Julie Rosenberg
Executive Director
San Francisco Board of Appeals
1650 Mission Street, Suite 304
Phone: 415-575-6881
Email: julie.rosenberg@sfgov.org

From: Cantara, Gary (BOA)
Sent: Friday, June 22, 2018 1:28 PM
To: Rosenberg, Julie (BOA) <julie.rosenberg@sfgov.org>
Subject: FW: Response Required - 2017-2018 Sole Source Contracts Memo

Forwarding you the below. I didn't find your name in the distribution list.

*Gary Cantara, Legal Assistant
San Francisco Board of Appeals
1650 Mission Street, Suite 304
San Francisco, CA 94103
(415) 575-6882 direct line
(415) 575-6880 main line*

From: Mchugh, Eileen (BOS)
Sent: Friday, June 22, 2018 1:16 PM
To: Adachi, Jeff (PDR) <jeff.adachi@sfgov.org>; Alfaro, Nancy (ADM) <nancy.alfaro@sfgov.org>; Arntz, John (REG) <john.arntz@sfgov.org>; Beck, Bob (MYR) <bob.beck@sfgov.org>; Bell, Marcia (LLB) <marcia.bell@sfgov.org>; Benefield, Richard (MYR) <rbenefield@famsf.org>; Bohn, Nicole (ADM) <nicole.bohn@sfgov.org>; Brown, Derick (MYR) <derick.brown@sfgov.org>; Brown, Michael (CSC) <michael.brown@sfgov.org>; Buckley, Jeff (MYR) <jeff.buckley@sfgov.org>; Bukowski, Kenneth (ADM) <kenneth.bukowski@sfgov.org>; Callahan, Micki (HRD) <micki.callahan@sfgov.org>; Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>; Chancellor, (MYR) <chancellor@ccsf.edu>; Chandler, Mark (ECN) <mark.chandler@sfgov.org>; Chu, Carmen (ASR) <carmen.chu@sfgov.org>; Cisneros, Jose (TTX) <jose.cisneros@sfgov.org>; Cohen, Martha (ADM) <martha.cohen@sfgov.org>; Collins, Robert (RNT) <robert.collins@sfgov.org>; Davis, Sheryl (HRC) <sheryl.davis@sfgov.org>; DeCaigny, Tom (ART) <tom.decaigny@sfgov.org>; Dick-Endrizzi, Regina (ECN) <regina.dick-endrizzi@sfgov.org>; Donohue, Virginia (ADM) <virginia.donohue@sfgov.org>; Elliott, Jason (MYR)

<jason.elliott@sfgov.org>; Elliott, Nicole (ADM) <Nicole.Elliott@sfgov.org>; Farley, Clair (ADM) <clair.farley@sfgov.org>; FEITELBERG, BRITTANY (CAT) <Brittany.Feitelberg@sfcityatty.org>; Fletcher, Karen (ADP) <karen.fletcher@sfgov.org>; Foley, Jonathan (MYR) <jfoley@calacademy.org>; Fong, Jaci (ADM) <jaci.fong@sfgov.org>; Forbes, Elaine (PRT) <elaine.forbes@sfgov.org>; Garcia, Barbara (DPH) <barbara.garcia@sfdph.org>; Gascon, George (DAT) <george.gascon@sfgov.org>; Gerull, Linda (TIS) <linda.gerull@sfgov.org>; Gillett, Gillian (MYR) <gillian.gillett@sfgov.org>; Ginsburg, Phil (REC) <phil.ginsburg@sfgov.org>; Gordon, Rachel (DPW) <rachel.gordon@sfdpw.org>; Griggs, Mitchell (HSS) <mitchell.griggs@sfgov.org>; Hartley, Kate (MYR) <kate.hartley@sfgov.org>; Hayes-White, Joanne (FIR) <joanne.hayes-white@sfgov.org>; Hennessy, Sheriff Vicki (SHF) <vicki.hennessy@sfgov.org>; Herrera, Luis (LIB) <Luis.Herrera@sfgov.org>; Hinton, Anne (HSA) <anne.hinton@sfgov.org>; Hong, Karen (TIS) <karen.hong@sfgov.org>; Hui, Tom (DBI) <tom.hui@sfgov.org>; Huish, Jay (RET) <jay.huish@sfgov.org>; Hunter, Michael (ADM) <michael.hunter@sfgov.org>; Hussey, Deirdre (MYR) <deirdre.hussey@sfgov.org>; Ivar Satero (AIR) <ivar.satero@flysfso.com>; Jacobson, Caitlin (ADM) <caitlin.jacobson@sfgov.org>; Jarrett, September (HSA) <september.jarrett@sfgov.org>; Johnston, Jennifer (ADM) <jennifer.johnston@sfgov.org>; Jue, Tyrone (MYR) <tyrone.jue@sfgov.org>; Kelly, Jr, Harlan (PUC) <HKelly@sfgov.org>; Kelly, Naomi (ADM) <naomi.kelly@sfgov.org>; Kent, Lani (MYR) <lani.kent@sfgov.org>; Khambatta, Arfaraz (ADM) <arfaraz.khambatta@sfgov.org>; Kloomok, Laurel (CFC) <laurel.kloomok@sfgov.org>; Kositsky, Jeff (HOM) <Jeff.Kositsky@sfgov.org>; Kronenberg, Anne (DEM) <anne.kronenberg@sfgov.org>; Lacon, Colin (MYR) <colin.lacon@sfgov.org>; Lee, Olson (MYR) <olson.m.lee@SFGOV1.onmicrosoft.com>; Lee, William (LIB) <william.lee@sfgov.org>; Mattias, Daniella (MYR) <daniella.mattias@sfgov.org>; McSpadden, Shireen (HSA) <shireen.mcspadden@sfgov.org>; Mezquita, Ingrid (CFC) <Ingrid.Mezquita@first5sf.org>; Miller, Theodore (MYR) <theodore.miller@sfgov.org>; Murase, Emily (WOM) <emily.murase@sfgov.org>; Murray, Elizabeth (WAR) <elizabeth.murray@sfgov.org>; Nance, Allen (JUV) <allen.nance@sfgov.org>; Noguchi, John (ADM) <john.noguchi@sfgov.org>; Nuru, Mohammed (DPW) <mohammed.nuru@sfdpw.org>; Oliva-Aroche, Diana (MYR) <diana.oliva-aroches@sfgov.org>; Pelham, Leeann (ETH) <leeann.pelham@sfgov.org>; Pon, Adrienne (ADM) <adrienne.pon@sfgov.org>; Rahaim, John (CPC) <john.rahaim@sfgov.org>; Raphael, Deborah (ENV) <deborah.rafael@sfgov.org>; Reiskin, Ed (MTA) <Ed.Reiskin@sfgov.org>; Rhorer, Trent (HSA) <trent.rhorer@sfgov.org>; Rich, Ken (ECN) <ken.rich@sfgov.org>; Robbins, Susannah (ECN) <susannah.robbs@sfgov.org>; Rosenfield, Ben (CON) <ben.rosenfield@sfgov.org>; Roye, Karen (CSS) <karen.roye@sfgov.org>; Rufo, Todd (ECN) <todd.rufo@sfgov.org>; Schulman, Kary (ADM) <kary.schulman@sfgov.org>; Scott, William Chief (POL) <william.scott@sfgov.org>; Sesay, Nadia (CII) <nadia.sesay@sfgov.org>; Sesay, Nadia (CON) <nadia.sesayterm@sfgov.org>; Simonelli, Anabel (ECN) <anabel.simonelli@sfgov.org>; Stefani, Catherine (BOS) <catherine.stefani@sfgov.org>; Su, Maria (CHF) <Maria.Su@dcyf.org>; Sweeney, Edward (DBI) <edward.sweeney@sfgov.org>; Tavakoli, Shahde (MYR) <shahde.tavakoli@sfgov.org>; Torres, Joaquin (ECN) <joaquin.torres@sfgov.org>; Updike, John <john.updike@sfgov.org>; Weiland, Maggie (ADM) <maggie.weiland@sfgov.org>; Whitehouse, Melissa (MYR) <melissa.whitehouse@sfgov.org>; Wirowek, Christopher (ADM) <christopher.wirowek@sfgov.org>; Xu, Jay (MYR) <jxu@asianart.org>; Yant, Abbie (HSS) <abbie.yant@sfgov.org>; MYR-All Department Head Assistant <MYR-All.DepartmentHeadAssistant@sfgov.org>

Subject: Response Required - 2017-2018 Sole Source Contracts Memo

Dear Department Heads:

Please see the attached memo regarding Sunshine Ordinance Section 67.24(e) reporting requirement of Sole Source Contracts.

Regards,

Eileen McHugh
Executive Assistant
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689
Phone: (415) 554-7703 | Fax: (415) 554-5163
eileen.e.mchugh@sfgov.org | www.sfbos.org

From: Alvarez, Natalie (WOM)
Sent: Monday, June 25, 2018 11:15 AM
To: Board of Supervisors, (BOS)
Subject: WOM- - 2017-2018 Sole Source Contracts Memo
Attachments: Sole Source.pdf

Dear Board of Supervisors,

The Department on the Status of Women did not create a Sole Source Contract in FY 17-18.

Thanks,
Natalie

From: Mchugh, Eileen (BOS)
Sent: Friday, June 22, 2018 1:16 PM
To: MYR-ALL Department Heads <MYR-All.DepartmentHeads@sfgov.org>; MYR-All Department Head Assistant <MYR-All.DepartmentHeadAssistant@sfgov.org>
Subject: Response Required - 2017-2018 Sole Source Contracts Memo

Dear Department Heads:

Please see the attached memo regarding Sunshine Ordinance Section 67.24(e) reporting requirement of Sole Source Contracts.

Regards,

Eileen McHugh
Executive Assistant
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689
Phone: (415) 554-7703 | Fax: (415) 554-5163
eileen.e.mchugh@sfgov.org | www.sfbos.org

From: Brusaca, Christina
Sent: Monday, June 25, 2018 11:11 AM
To: Board of Supervisors, (BOS)
Cc: Callahan, Micki (HRD); Howard, Kate (HRD)
Subject: RE: Response Required - 2017-2018 Sole Source Contracts Memo

Good morning,

The Department of Human Resources will enter into one sole source contract with Integral Talent Systems for FY2017/2018.

Christina



Christina Brusaca
Senior Administrative Analyst
Department of Human Resources
One South Van Ness Ave., 4th Floor
San Francisco, CA 94103
415-557-4829
Website: www.sfdhr.org

From: Mchugh, Eileen (BOS)
Sent: Friday, June 22, 2018 1:16 PM
To: MYR-ALL Department Heads; MYR-All Department Head Assistant
Subject: Response Required - 2017-2018 Sole Source Contracts Memo

Dear Department Heads:

Please see the attached memo regarding Sunshine Ordinance Section 67.24(e) reporting requirement of Sole Source Contracts.

Regards,

Eileen McHugh
Executive Assistant
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689
Phone: (415) 554-7703 | Fax: (415) 554-5163
eileen.e.mchugh@sfgov.org | www.sfbos.org

Department of the Environment
FY17/18 Sole Source Contracting Report

START DATE	END DATE	VENDOR	CONTRACT AMOUNT	PURPOSE	NOTES
New FY17/18 Sole Source Contracts					
2/26/2018	9/30/2018	Scoop Technologies, Inc.	\$50,000	Pilot Carpooling Program	Proprietary algorithm in mobile application
Sole Source Contracts Still in Effect from Prior Years					
5/1/2015	6/30/2020	ChargePoint	\$148,000	Network Service for Electric Vehicle Chargers	This is a Citywide contract, for use by all City Departments which have Chargepoint vehicle chargers installed.

From: Landis, Deborah (CPC)
Sent: Friday, June 22, 2018 3:28 PM
To: Board of Supervisors, (BOS)
Cc: DiSanto, Thomas (CPC); La, Belle (CPC)
Subject: Sole Source Contracts
Attachments: Sole Source.pdf

Good afternoon,

In response to the request to report on Sunshine Ordinance Section 67.24(e), the Planning Department reports that it does not currently hold any sole source contracts.

Sincerely,
Deborah Landis

Deborah Landis
Deputy Director of Administration
San Francisco Planning Department
1650 Mission Street, Suite 400 San Francisco, CA 94103
Direct: 415.575.9118 | www.sfplanning.org
[San Francisco Property Information Map](#)

From: Bell, Marcia (LLB)
Sent: Friday, June 22, 2018 3:18 PM
To: Mchugh, Eileen (BOS)
Subject: RE: Response Required - 2017-2018 Sole Source Contracts Memo

The Law Library did not have any sole source contracts.
Thank you,
Marcia

Marcia R. Bell | Director, San Francisco Law Library
1145 Market St., 4th Floor | San Francisco, CA 94103
(415)554-1792 (Direct) | marcia.bell@sfgov.org | www.sflawlibrary.org



From: Mchugh, Eileen (BOS)
Sent: Friday, June 22, 2018 1:16 PM
To: MYR-ALL Department Heads; MYR-All Department Head Assistant
Subject: Response Required - 2017-2018 Sole Source Contracts Memo

Dear Department Heads:

Please see the attached memo regarding Sunshine Ordinance Section 67.24(e) reporting requirement of Sole Source Contracts.

Regards,

Eileen McHugh
Executive Assistant
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689
Phone: (415) 554-7703 | Fax: (415) 554-5163
eileen.e.mchugh@sfgov.org | www.sfbos.org

From: Catapang, Rally (MYR)
Sent: Friday, June 22, 2018 2:00 PM
To: Board of Supervisors, (BOS)
Cc: McCloskey, Benjamin (MYR)
Subject: MOHCD Sole Source Contracts FY 17-18 Reporting

Hello,

We did not enter into any sole source contracts in FY 17-18. Thanks

Rally

Rally Catapang
Finance Manager
Mayor's Office of Housing and Community Development
1 South Van Ness, 5th Floor
San Francisco, CA 94103
tel: 415.701.5562 fax: 415.701.5502
rally.catapang@sfgov.org

305-1

June 19, 2018

TO: STATE, CITY AND LOCAL OFFICIALS

NOTIFICATION OF PACIFIC GAS AND ELECTRIC COMPANY'S APPLICATION REQUESTING TO CHANGE RATES FOR THE RECOVERY OF ENERGY PURCHASES AND THE RETURN OF REVENUES FROM THE SALE OF GREENHOUSE GAS (GHG) ALLOWANCES (A.18-06-001)

Summary

On June 1, 2018, Pacific Gas and Electric Company (PG&E) filed its 2019 Energy Resource Recovery Account (ERRA) Forecast Application with the California Public Utilities Commission (CPUC) requesting approval to change rates for the following:

- Recovery of \$2.7 billion in costs related to the fuel needed to produce electricity as well as costs of buying energy from third parties
- Setting certain charges for departing load customers, including the Power Charge Indifference Adjustment (PCIA), Ongoing Competition Transition Charge (CTC) and Cost Allocation Mechanism (CAM)
- Return of \$314 million to eligible customers for the sale of GHG emission allowances (including the California Climate Credit for residential customers)

Exact amounts are subject to change and CPUC regulatory approval. PG&E will provide the CPUC with updated amounts later in the year to ensure the most current information is used to set customer rates.

Background

The ERRA is used to record fuel and purchased power costs which can be recovered in rates. While this may result in a change in rates, PG&E recovers these costs with no mark up for return or profit. The purpose of this application is to forecast costs of obtaining energy for customers and also to approve the amount to be returned to customers from the sale of GHG emission allowances for the calendar year of 2019. If the CPUC approves this application, PG&E will begin to recover its costs in electric rates effective January 1, 2019. At the end of 2019, PG&E will compare actual costs to the amounts forecasted in this application and will incorporate any differences in next year's application.

How will PG&E's Application affect me?

Most customers receive bundled electric service from PG&E, meaning they receive electric generation, transmission and distribution services. A summary of the rate impact by customer class was provided in the original bill insert sent to customers in June and July.

Based on rates currently in effect, the bill for a typical residential Non-CARE customer using 500 kWh per month would decrease from \$111.59 to \$106.43 or 4.6 percent. Actual impacts will vary depending on energy usage. Twice a year, in April and October, eligible residential customers will also receive a California Climate Credit in the amount of approximately \$29.15. The annual credit amount will be approximately \$58.30.

How will PG&E's Application affect non-bundled customers?

Direct Access (DA) and Community Choice Aggregation (CCA) customers only receive electric transmission and distribution services from PG&E. PG&E does not purchase energy for these customers. However, this application addresses the cost of transporting energy for these customers through PG&E's electrical system using the PCIA, CTC and CAM. Residential DA/CCA customers also receive the benefit of the California Climate Credit. In addition, eligible non-residential DA and CCA customers receive the benefit of the GHG allowance returns. The impact of PG&E's application on these customers is an average increase of 2.0 percent.

Another category of non-bundled customers is Departing Load. These customers do not receive electric generation, transmission or distribution services from PG&E. However, these customers are required to pay certain charges by law or CPUC decision, including the PCIA, CTC and CAM. The impact of PG&E's application on these customers is an average decrease of 2.3 percent.

How do I find out more about PG&E's proposals?

If you have questions about PG&E's filing, please contact PG&E at **1-800-743-5000**. For TTY, call **1-800-652-4712**. Para más detalles llame al **1-800-660-6789** • 詳情請致電 **1-800-893-9555**. If you would like a copy of PG&E's filing and exhibits, please write to PG&E at the address below:

Pacific Gas and Electric Company
2019 ERRF Forecast Application (A.18-06-001)
P.O. Box 7442
San Francisco, CA 94120

A copy of PG&E's filing and exhibits is also available for review at the CPUC's Central Files Office by appointment only. For more information, contact aljcentralfilesid@cpuc.ca.gov or **1-415-703-2045**. PG&E's application (without exhibits) is available on the CPUC's website at www.cpuc.ca.gov.

CPUC process

This application will be assigned to an Administrative Law Judge (Judge) who will determine how to receive evidence and other related documents necessary for the CPUC to establish a record upon which to base its decision. Evidentiary hearings may be held where parties will present their testimony and may be subject to cross-examination by other parties. These evidentiary hearings are open to the public, but only those who are formal parties in the case can participate.

After considering all proposals and evidence presented during the hearings, the assigned Judge will issue a proposed decision which may adopt PG&E's proposal, modify it or deny it. Any of the five CPUC Commissioners may sponsor an alternate decision. The proposed decision, and any alternate decisions, will be discussed and voted upon at a scheduled CPUC Voting Meeting.

The Office of Ratepayer Advocates (ORA) may review this application. ORA is the independent consumer advocate within the CPUC with a legislative mandate to represent investor-owned utility customers to obtain the lowest possible rate for service consistent with reliable and safe service levels. ORA has a multi-disciplinary staff with expertise in economics, finance, accounting and engineering. For more information about ORA, please call **1-415-703-1584**, email ora@cpuc.ca.gov or visit ORA's website at www.ora.ca.gov.

Stay informed

If you would like to follow this proceeding, or any other issue before the CPUC, you may use the CPUC's free subscription service. Sign up at: <http://subscribe.puc.ca.gov/>. If you would like to learn how you can participate in the proceeding, have informal comments about the application, or have questions about the CPUC processes, you may access the CPUC's Public Advisor Office (PAO) webpage at <http://consumers.puc.ca.gov/pao/>.

You may also contact the PAO as follows:

Email: public.advisor@cpuc.ca.gov

Mail: CPUC

Public Advisor's Office

505 Van Ness Avenue

San Francisco, CA 94102

Call: **1-866-849-8390** (toll-free) or **1-415-703-2074**

TTY: **1-866-836-7825** (toll-free) or **1-415-703-5282**

If you are writing or emailing the PAO, please include the proceeding number (2019 ERRF Forecast Application (A.18-06-001)). All comments will be circulated to the Commissioners, the assigned Judge and appropriate CPUC staff and will become public record.

BOARD OF SUPERVISORS
SAN FRANCISCO
2018 JUN 22 PM 3:30
BY

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors; Carroll, John \(BOS\)](#)
Subject: FW: Proposed changes to City Contracts for LBE and WBE
Date: Monday, July 02, 2018 1:23:00 PM

From: Kathryn MacDonald [mailto:kathryn@macdonaldphoto.com]
Sent: Tuesday, June 19, 2018 10:19 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: Proposed changes to City Contracts for LBE and WBE

Dear Board of Supervisors

As a WBE and SBE, I want to discourage you from imposing a Citywide Project Labor Agreement (PLA) on most public works projects. Doing so would mean LBEs participating on these project must sign an agreement with a union which would **make it much harder for LBEs, especially small, women- and minority-owned firms, to win contracts fairly in San Francisco.**

I discourage you from implementing this agreement.

Sincerely,

Kathryn MacDonald

Kathryn MacDonald Photography | Web Marketing
650 5th St. #409
San Francisco, CA 94107

1.415.640.7506 Office/Cell

www.macdonaldphoto.com

Skype: katmacdphoto
Linkedin: www.linkedin.com/in/kathrynmacdonald/



State of California – Natural Resources Agency
DEPARTMENT OF FISH AND WILDLIFE
Marine Region
5355 Skylane Blvd., Suite B
Santa Rosa, CA 95403
www.wildlife.ca.gov

EDMUND G. BROWN JR., Governor
CHARLTON H. BONHAM, Director



RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

2018 JUN 27 PM 2:37

BY AK

June 27, 2018

To all persons interested in the proposed Dungeness crab trap surface gear limiting regulation (OAL Notice File No. Z2018-0529-02: 893):

On June 15, 2018, the Department of Fish and Wildlife mailed a Notice of Proposed Rulemaking which contained errors. A new Notice has been attached, please review the amended information and visit our website www.wildlife.ca.gov, go to our Public Notices and Meetings page, click on Proposed Regulations, and click on the Dungeness rulemaking, accessing all the information concerning this proposal.

The Public Hearing will be held as originally indicated on **Tuesday, July 31, 2018**. Persons attending the meeting may give testimony. Although not required, written comments may be received. The hearing will be held at:

Date: July 31, 2018
Time: 9:00 a.m. to 11:30 a.m.
Location: State Office Justice Joseph A. Rattigan Building
Conference Room 410 (Fourth Floor)
50 D Street, Santa Rosa, California

The corrections to the initial notice are as follows:

The Public Comment period for submitting written comments by email or mail is extended to **5 p.m. August 13, 2018**. All comments that have been received by the Department to date or that will be received (or postmarked) by August 13 will be considered by the Department.

If emailing your comments please send to:

Christy.Juhasz@wildlife.ca.gov.

All other relevant information in the Notice is unchanged.

Thank you for your consideration.

TITLE 14. DEPARTMENT OF FISH AND WILDLIFE NOTICE OF PROPOSED RULEMAKING

NOTICE IS HEREBY GIVEN that the Department of Fish and Wildlife (Department) proposes to adopt regulations regarding:

The minor amendments to sections 132.1 and 132.3 are editorial and clarify a few of the current regulations while removing dates that are no longer relevant. In Section 132.2 a change in the text will allow any vessel to retrieve traps from a Dungeness crab permitted vessel to facilitate in-season removal of trap gear when the owner becomes incapacitated or is otherwise rendered unable to retrieve his/her traps. This will expand the pool of potential vessels that could help retrieve traps left out in the ocean in-season and is necessary for the fishery to improve its ability of removing traps from the ocean that pose a whale entanglement risk and navigational hazards.

The purpose of adding Section 132.6 to Title 14, is to limit the surface lines and buoys utilized by the crab fishery to retrieve their submerged crab traps. This is necessary because whale entanglement is a serious problem that can be mitigated by setting standards that limits surface gear. Fishermen have also indicated this will reduce navigational hazards by reducing the risk of entangling line in propellers, which could cause loss of power. Specifically, the addition of trailer buoys from the main buoy of a Dungeness crab trap and the length of line attached to the trailer buoy will be limited dependent on whether a trap is in shallow or deeper water. Lastly, additional language will clarify existing law that Dungeness crab trap gear must be removed from state waters at 11:59 pm on the last day of the season.

After consideration of all public comments, objections, and recommendations regarding the proposed action, the Department will render a decision.

PUBLIC HEARING

The Department will hold a public hearing on:

Date: July 31, 2018
Time: 9:00 a.m. to 11:30 a.m.t:
Location: State Office Justice Joseph A. Rattigan Building
Conference Room 410 (Fourth Floor)
50 D Street, Santa Rosa , California

The Conference Room is wheelchair accessible. At the public hearing, any person may present statements or arguments orally or in writing relevant to the proposed action described in the Informative Digest. The Department requests, but does not require, that the persons who make oral comments at the hearing also submit a written copy of their testimony at the hearing.

WRITTEN COMMENT PERIOD

Any interested person, or his or her authorized representative, may submit written comments on the proposed action to the Department. All written comments must be received by the Department by mail, fax, or e-mail no later than 5:00 p.m. on August 13, 2018, as follows:

California Department of Fish and Wildlife
Attn: Christy Juhasz, Environmental Scientist
5355 Skylane Blvd., Suite B
Santa Rosa, CA 95403
Fax: (707) 576-7132
Email: Christy.Juhasz@wildlife.ca.gov

Written public comments may be hand delivered to the Department during the hearing.

AUTHORITY AND REFERENCE:

Section 132.1

Authority cited: Sections 8276.5, Fish and Game Code.

Reference: Sections 8276.5, Fish and Game Code.

Section 132.2

Authority cited: Sections 8276.5 and 9002.5, Fish and Game Code.

Reference: Sections 8276.5 and 9002.5, Fish and Game Code.

Section 132.3

Authority cited: Sections 8276.5, Fish and Game Code.

Reference: Sections 8276.5, Fish and Game Code.

Section 132.6

Authority cited: Sections 702, 7059, 8276, and 8277 Fish and Game Code.

Reference: Sections 7056, 7059, 8276, 8277, 9002.5, 9004, 9005, and 9007, Fish and Game Code.

INFORMATIVE DIGEST/POLICY STATEMENT OVERVIEW

The general purpose of the regulations is to limit gear and improve the ability to remove possible whale entangling gear from the ocean.

The minor amendments to sections 132.1 and 132.3 are editorial and clarify a few of the current regulations while removing dates that are no longer relevant. In Section 132.2 a change in the text will allow any vessel to retrieve traps from a Dungeness crab permitted vessel to facilitate in-season removal of trap gear when the owner becomes incapacitated or is otherwise rendered unable to retrieve his/her traps. This will expand the pool of potential vessels that could help retrieve traps left out in the ocean in-season and is necessary for the fishery to improve its ability of removing traps from the ocean that pose whale entanglement and navigational hazards.

The purpose of adding Section 132.6 to Title 14, is to limit the surface lines and buoys utilized by the crab fishery to retrieve their submerged crab traps. This is necessary because whale entanglement is a serious problem that can be mitigated by setting standards that limits surface gear. Fishermen have also indicated this will reduce navigational hazards by reducing the risk of entangling line in propellers, which could cause loss of power. Specifically, the addition of trailer buoys from the main buoy of a Dungeness crab trap and the length of line attached to the trailer buoy will be limited dependent on whether a trap is in shallow or deeper water. Lastly, additional language will clarify existing law that Dungeness crab trap gear must be removed from state waters at 11:59 pm on the last day of the season.

The Marine Life Management Act (MLMA) authorizes the Department to manage fisheries under state jurisdiction with the goal of sustainability and conservation. To support that end, subsection (d) of section 7056 of the Fish and Game Code stipulates that a fishery limit bycatch (the unintended species that are caught, including of whales) to acceptable types and amounts, as determined by each fishery.

BENEFITS OF THE PROPOSED REGULATIONS

Limiting the number of trailer buoys in addition to the main buoy and setting a standard for line length will have the beneficial effect of reducing buoys and lines that could be entangled with a whale and also pose navigational hazards. Crab trap permittees will be required to make adjustments to their current gear to comply, no additional expenditure is necessary. Monitoring compliance of lengths of line and number of trailer buoys by depth range would also be relatively simple for enforcement purposes as it would not involve pulling submerged traps.

Nonmonetary benefits such as the protection of public health and safety, worker safety, or the environment, the prevention of discrimination, the promotion of fairness or social equity, and the increase in openness and transparency in business and government.

The Department anticipates nonmonetary benefits to California residents from better protection of the State's natural resources. Two environmental issues addressed by the regulations directly affect California residents. First the issue of whale, and other marine mammal, entanglement is a serious threat to California wildlife that has a significant public interest. The second issue is public safety, lost lines, buoys, and traps pose a hazard to ocean navigation and are often washed ashore as detritus. Limiting lines and buoys, and adding more approved vessels for retrieval furthers the department's goals of wildlife protection and public and worker safety.

The regulations do not address the prevention of discrimination, the promotion of fairness or social equity, and the increase in openness and transparency in business and government

Consistency with State Regulations

Department staff has conducted a review of the California Code of Regulations and determined that the proposed regulations are neither inconsistent nor incompatible with existing State regulations. No other State agency has the statutory authority to amend regulations pertaining to the Dungeness crab trap limit program or modify fishing gear for the commercial Dungeness crab fishery.

DETERMINATIONS REGARDING THE PROPOSED ACTION

- (a) The Department has reviewed Title 14 in the CCR and has determined that the proposed action is neither inconsistent nor incompatible with existing state regulations.
- (b) Mandates imposed on Local Agencies or School Districts: None.
- (c) Costs or Savings to State Agencies or Costs/Savings in Federal Funding to the State: None.
- (d) Costs Imposed on Any Local Agency or School District that is Required to be Reimbursed Under Part 7 (commencing with Section 17500) of Division 4, Government Code: None.
- (e) Significant Statewide Adverse Economic Impact Directly Affecting Businesses, Including the Ability of California Businesses to Compete with Businesses in Other States:

The regulations do not affect any business' ability to compete with businesses in other states by imposing any hardship, fee or license. The restriction on line length and buoys relates to equipment already in use by the fishery – not an additional equipment requirement.

- (f) Cost Impacts on a Representative Private Person or Business: The Department is not aware of any cost impacts that a representative private person or business would necessarily incur in reasonable compliance with the proposed action.

Compliance with the proposed action does impact expenditures on equipment with the reduction in the number of trailer buoys and lines attached to each crab trap. Recovery of lost gear by the added vessels allowed to recover gear may be a benefit to the gear owners who otherwise may have abandoned the gear.

- (g) Impact on the Creation or Elimination of Jobs Within the State, the Creation of New Businesses or the Elimination of Existing Businesses, or the Expansion of Businesses in California;

The regulations do not affect jobs or businesses by imposing any hardship, fee or

license. The restriction on line length and buoys relates to equipment already in use by the fishery – not an additional equipment requirement.

Benefits of the Regulation to the Health and Welfare of California Residents, Worker Safety, and the State's Environment:

The Department anticipates benefits to the health and welfare of California residents from better protection of the State's natural resources. Two environmental issues addressed by the regulations directly affecting California residents. First the issue of whale, and other marine mammal, entanglement is a serious threat to California wildlife that has a significant public interest. The second issue is public safety, lost lines, buoys, and traps pose a hazard to ocean navigation and are often washed ashore as detritus. Limiting lines and buoys, and adding more approved vessels for retrieval furthers the department's goals of wildlife protection and public safety.

(h) Effect on Small Business:

The proposed regulations affect small businesses specifically involved in the Dungeness crab trap fishery.

DOCUMENTS RELIED UPON

- 2015 Whale Entanglements off the West Coast of the United States Issued by NOAA Fisheries:
http://www.westcoast.fisheries.noaa.gov/publications/protected_species/marine_mammals/cetaceans/whale_entanglement_fact_sheet.pdf
- 2016 West Coast Entanglement Summary Issued by NOAA Fisheries:
http://www.westcoast.fisheries.noaa.gov/mediacenter/WCR%202016%20Whale%20Entanglements_3-26-17_Final.pdf
- 2017-18 Best Practices Guide: First developed by the California Dungeness Crab Fishing Gear Working Group in 2015 and updated in 2016 and 2017:
<https://nrm.dfg.ca.gov/FileHandler.ashx?DocumentID=150177&inline>
- Working Group's 2016-17 Fishing Season Recommendations and Summary of Key Themes discussed during the September 21-22, 2016 meeting that includes the recommended voluntary gear modifications incorporated in to the 2017-18 Best Practices Guide (pg. 3):
http://www.opc.ca.gov/webmaster/media_library/2016/08/WhalesMeeting_SummarySept2016.pdf
- Working group fact sheet summarizing tasks and collaborative approach of the group including the development of the latest version of the Best Practices Guide:
http://www.opc.ca.gov/webmaster/media_library/2016/08/Working-Group-Fact-Sheet_October-2017.pdf
- Working Group's recommendations to the regulation proposal discussed during the April 23-24, 2018 meeting (pg. 7):
http://www.opc.ca.gov/webmaster/media_library/2018/05/CAWorkingGroup_KeyThemesSummaryApril2018Meeting_FINAL.pdf

CONSIDERATION OF ALTERNATIVES

The Department must determine that no reasonable alternative it considered or that has otherwise been identified and brought to its attention would be more effective in carrying out the purpose for which the action is proposed, would be as effective as and less burdensome to affected private persons than the proposed action, or would be more cost-effective to affected private persons and equally effective in implementing the statutory policy or other provision of law.

MITIGATION MEASURES REQUIRED BY REGULATORY ACTION

The proposed regulatory action will have no negative impact on the environment; therefore, no mitigation measures are needed.

CONTACT PERSONS

Inquiries concerning the proposed administrative action should be directed to:

California Department of Fish and Wildlife, Marine Region
Attn: Christy Juhasz, Environmental Scientist
5355 Skylane Blvd., Suite B
Santa Rosa, CA 95403
Phone: (707) 576-2887
Fax: (707) 576-7132
Email: Christy.Juhasz@wildlife.ca.gov

The backup contact person is:

California Department of Fish and Wildlife, Marine Region
Attn: Anthony Shiao, Environmental Scientist
1933 Cliff Dr. Suite 9
Santa Barbara, CA 93109
Phone: (805) 560-6056
Email: Anthony.Shiao@wildlife.ca.gov

Please direct requests for copies of the proposed text (the “express terms”) of the regulations, the initial statement of reasons, the modified text of the regulations, if any, or other information upon which the rulemaking is based to Christy Juhasz (see above for contact information).

AVAILABILITY OF THE INITIAL STATEMENT OF REASONS, TEXT OF PROPOSED REGULATIONS, AND RULEMAKING FILE

The Department will have the entire rulemaking file available for inspection and copying at its office at the above address. As of the date this notice is published, the rulemaking file consists of:

- Notice of Proposed Rulemaking
- Proposed Regulatory Text
- Initial Statement of Reasons
- CEQA Notice of Exemption
- Economic and Fiscal Impact Assessment (STD. Form 399).

AVAILABILITY OF DOCUMENTS ON THE INTERNET

The rulemaking file is available online: <https://www.wildlife.ca.gov/Notices/Regulations>

AVAILABILITY OF CHANGED OR MODIFIED TEXT

After holding the hearing and considering all timely and relevant comments received by the Department, the Department may adopt the proposed regulations substantially as described in this notice. If the Department makes modifications which are sufficiently related to the originally proposed text, it will make the modified text (with the changes clearly indicated) available to the public for at least 15 days before the Department adopts the regulations as revised. Please send requests for copies of any modified regulations to the attention of Christy Juhasz (see above for further contact information). The Department will accept written comments on the modified regulations for 15 days after the date on which they are made available.

AVAILABILITY OF THE FINAL STATEMENT OF REASONS

Upon its completion, copies of the Final Statement of Reasons may be obtained by contacting Christy Juhasz (see above for further contact information).

BOS-11
File No.
180238

18 June 2018

BOARD OF SUPERVISORS
SAN FRANCISCO

2018 JUN 21 PM 2:54

BY RN

Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689

RE: **Support for Executive Order Bar & Lounge**
File # 180238, Liquor License Transfer - 868 Mission Street - Executive Order

Dear Board of Supervisors:

My name is Judith Ann Kimball; I live at 2460 Francisco Street here in the city.

I could not be more pleased to support John Eric Sanchez & his company in their endeavors to transfer their Liquor license to their new proposed place of business. Their company details are: Zechs Business Development, Inc. DBA Executive Order Bar & Lounge's liquor license to 868 Mission Street, San Francisco, CA 94103.

In my dealings with John he has been a responsible bar-keep/owner in addition to his element of honoring the historical aspects of our county's founding. I am delighted to support his move to the new proposed establishment there on Mission Street.

This area of the city is the perfect place to stop by, relax a little and learn more about history in a respectable environment. This proposed transfer of his liquor license and presence of his business at this location will enhance the neighborhood, help deter crime in the area by being a visible presence and will, in general, provide a public convenience and necessity to this stretch of Mission Street in SOMA.

Thank you.

Sincerely,

Judith Ann Kimball
Professional Genealogist
retired att manager

SAN FRANCISCO
DEAR SAN FRANCISCO BOARD OF
SUPERVISORS,

PLEASE CONSIDER PAYING THE
HOMELESS TO CLEAN UP THE TRASH
ON OUR STREETS TO SAVE OUR
OCEAN!

MY NAME: Karen Pell

MY CITY: San Francisco

MY MESSAGE: EMAIL



U.S. POSTAGE
\$.35

94941
Date of sale
06/28/18
06 2500
08312494
SSK

BOARD OF SUPERVISORS

1Dr, Carlton B Goodlett
PL #244
San Francisco, CA 94102

2018 JUN 29 PM 2:45

BOARD OF SUPERVISORS
SAN FRANCISCO

SAN FRANCISCO
DEAR SAN FRANCISCO BOARD OF
SUPERVISORS,

PLEASE CONSIDER PAYING THE
HOMELESS TO CLEAN UP THE TRASH
ON OUR STREETS TO SAVE OUR
OCEAN!

MY NAME: Kelly Foster

MY CITY: Novato, CA

MY MESSAGE: EMAIL

kell_fos@msn.com



U.S. POSTAGE
\$.35

94941
Date of sale
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06 2500
08312494
SSK

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San Francisco, CA 94102

2018 JUN 29 PM 2:45

BOARD OF SUPERVISORS
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SAN FRANCISCO
DEAR SAN FRANCISCO BOARD OF
SUPERVISORS,

PLEASE CONSIDER PAYING THE
HOMELESS TO CLEAN UP THE TRASH
ON OUR STREETS TO SAVE OUR
OCEAN!

MY NAME: Bill Hernandez

MY CITY: San Francisco

MY MESSAGE:



U.S. POSTAGE
\$.35

94941
Date of sale
06/28/18
06 2500
08312494
SSK

BOARD OF SUPERVISORS

1Dr, Carlton B Goodlett
PL #244
San Francisco, CA 94102

2018 JUN 29

BOARD OF SUPERVISORS
SAN FRANCISCO

DURING 2017 THERE WERE 7,499
HOMELESS PEOPLE INCLUDING
CHILDREN IN SAN FRANCISCO.

IN 2017, PUBLIC WORK CREW
COLLECTED 24,000 POUNDS OF
TRASH IN SAN FRANCISCO.

OVER 1 MILLION GALLONS OF
TRASH FLOW INTO SF BAY EVERY
YEAR.



CLEAN UP & SUPPORT THE HOMELESS

*By Calvin, 6th Grade,
My City School, SF*

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YEAR.



CLEAN UP & SUPPORT THE HOMELESS

From: [Calvillo, Angela \(BOS\)](#)
To: [Mchugh, Eileen \(BOS\)](#)
Subject: FW: Report Issued: Seawall General Obligation Bond: Economic Impact Report
Date: Tuesday, June 19, 2018 8:47:22 AM

From: Egan, Ted (CON)
Sent: Wednesday, June 06, 2018 3:58 PM
To: Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>; Mchugh, Eileen (BOS) <eileen.e.mchugh@sfgov.org>; BOS-Supervisors <bos-supervisors@sfgov.org>; BOS-Legislative Aides <bos-legislative_aides@sfgov.org>; Elliott, Jason (MYR) <jason.elliott@sfgov.org>; Leung, Sally (MYR) <sally.leung@sfgov.org>; Tsang, Francis <francis.tsang@sfgov.org>; Kirkpatrick, Kelly (MYR) <kelly.kirkpatrick@sfgov.org>; Hussey, Deirdre (MYR) <deirdre.hussey@sfgov.org>; Canale, Ellen (MYR) <ellen.canale@sfgov.org>; Tugbenyoh, Mawuli (DPA) <mawuli.tugbenyoh@sfgov.org>; Campbell, Severin (BUD) <severin.campbell@sfgov.org>; Newman, Debra (BUD) <debra.newman@sfgov.org>; Rosenfield, Ben (CON) <ben.rosenfield@sfgov.org>; Rydstrom, Todd (CON) <Todd.Rydstrom@sfgov.org>; Lane, Maura (CON) <maura.lane@sfgov.org>; Wallace, Meghan (PRT) <meghan.wallace@sfport.com>; Benson, Brad (PRT) <brad.benson@sfport.com>; Petrucione, Katharine (PRT) <katharine.petrucione@sfport.com>
Subject: Report Issued: Seawall General Obligation Bond: Economic Impact Report

The report may be read here:

<http://openbook.sfgov.org/webreports/details3.aspx?id=2591>

Main Conclusions

The proposed legislation concerns a proposed \$425 million General Obligation bond for repair and reconstruction of the Embarcadero seawall along San Francisco's northeastern waterfront. The seawall, which protects downtown San Francisco from the Bay, is vulnerable to an earthquake, and also to increased flooding risk due to sea-level rise. The bond would require a property tax increase of approximately \$13.23 per \$100,000 of assessed value. If authorized by the Board of Supervisors, the measure would be placed on the November, 2018 ballot, and require a two-thirds majority to pass. The Office of Economic Analysis prepared this report because of its potential importance to the city's economy.

The OEA used the HAZUS model, developed by FEMA, to estimate the risk-adjusted economic losses from earthquakes in the downtown area surrounding the Seawall. To the extent these losses would be reduced by the work funded by the GO bond, their mitigation counts as an economic benefit of the project, along with the multiplier effects of the construction-related spending.

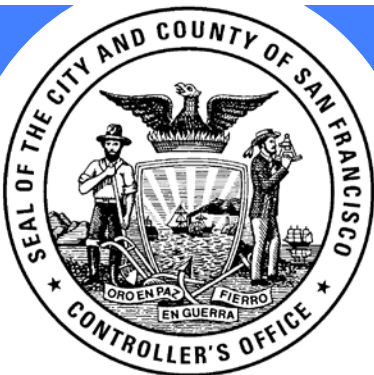
Overall, our analysis suggests these benefits will outweigh the impact of higher property taxes, and the proposed project will have a moderately positive economic impact on the city's economy. This estimate does not include the benefits of any long-term reduction in damage from sea-level rise, which cannot be estimated in HAZUS. It should therefore be considered as a conservative estimate. Additionally, other short-term disaster costs which would likely be reduced by the project, including casualties and emergency response costs, debris removal, and any loss of essential facilities, are not

included in this estimate.

Ted Egan, Ph.D., Chief Economist
Office of the Controller
City and County of San Francisco
City Hall, Room 316
San Francisco, CA 94102
(415) 554-5268

Seawall General Obligation Bond:

Economic Impact Report



CITY & COUNTY OF SAN FRANCISCO

Office of the Controller

Office of Economic Analysis

Item #180454

06.06.2018

- The proposed legislation concerns a proposed \$425 million General Obligation bond for repair and reconstruction of the Embarcadero seawall along San Francisco's northeastern waterfront.
- If approved, the measure would be placed on the November, 2018 ballot. Local General Obligation bonds in California require voter approval, with a two-thirds majority.
- The seawall, which protects downtown San Francisco from the Bay, is vulnerable to an earthquake, and also to increased flooding risk due to sea-level rise.
- The bond would require a property tax increase of approximately \$13.23 per \$100,000 of assessed value, per year, for 24 years.
- The Office of Economic Analysis (OEA) has prepared this report after determining that the proposed infrastructure spending and tax increase might have a material impact on the City's economy.

The JV Economic Impact Study

3

- In 2016, the Port of San Francisco released a study on the seismic vulnerability of the seawall, by a joint venture of two engineering firms ("the JV study"). It included an economic estimate of the impacts of large earthquakes on the Port and the city's waterfront.
- The study estimated the economic activity in Port property adjacent to the seawall from AT&T Park to Aquatic Park, to be \$2 billion in annual spending.
- The study further estimated the economic loss associated with a two potential earthquakes. Total economic loss on Port properties from the former earthquake was estimated at \$1.2 billion, and \$3.2 billion from the latter; both assumed a 12-month loss of business operations.
- The report did not consider damage associated with other potential earthquakes, or present an annualized benefit from the proposed mitigation. However, the economic impact was used, along with other considerations, to rank priority areas of the seawall.

The Economic Value-At-Risk Study

4

- After the JV study, in 2017 the Port released a report by BAE Urban Economics (the “Value-at-Risk study”) that estimated the property value and economic activity that would be at risk from one earthquake scenario, and two scenarios combining sea-level rise with severe floods.
- The report found that the earthquake scenario risked damage to \$17.4 billion in property, \$6.3 billion (annually) in business interruption losses, and \$902 million in taxes. The report found \$9.8 in value-at-risk relative to the full cost of seawall replacement, with higher ratios for the sea-level rise/flood scenarios.
- Two reasons for the difference in damage impacts between the two studies is that the Value-at-Risk study considered both Port-owned and privately-owned property, and reported only the value of the property and potential business loss, not an estimate of losses during an actual event.

- The Office of Economic Analysis is required to estimate the economic impact of any new legislation that would have a significant impact on the city's economy. In this case, this involves determining if the economic benefits of the project exceed the cost of the property tax required to pay for it, viewed from the perspective of the city's economy as a whole.
- Thus, while this report draws on material from the JV report and the Value-at-Risk study, it attempts to answer a different question.
- Of course, the Port's reports make clear that there are additional benefits from seawall remediation that cannot be quantified in the context of this report, including protecting critical utility and transportation infrastructure, historic resources, and emergency access.
- Additionally, even the narrow question of economic impact is unusually challenging to estimate because the details of the expenditure plan are not yet known, so certain simplifying assumptions will be made for this analysis.

- Overall, disaster remediation is economically beneficial to the extent that it prevents emergency costs and a large rebuilding commitment in the future, by making a smaller investment in the near term. The net economic benefit grows with the likelihood of a disaster, its potential damage to the economy, and the cost-effectiveness of the mitigation.
- The proposed legislation involves both positive and negative effects on the San Francisco economy. The positive economic effects of the seawall that are considered in this report include:
 - Prevention of future property damage, business interruption, and reconstruction costs.
 - Immediate benefits of spending on rehabilitation of the seawall.
- The primary negative economic effect is the property tax increase to fund the rehabilitation and debt service, along with the cost of disruption to businesses during construction.

Estimating Potential Earthquake Damage

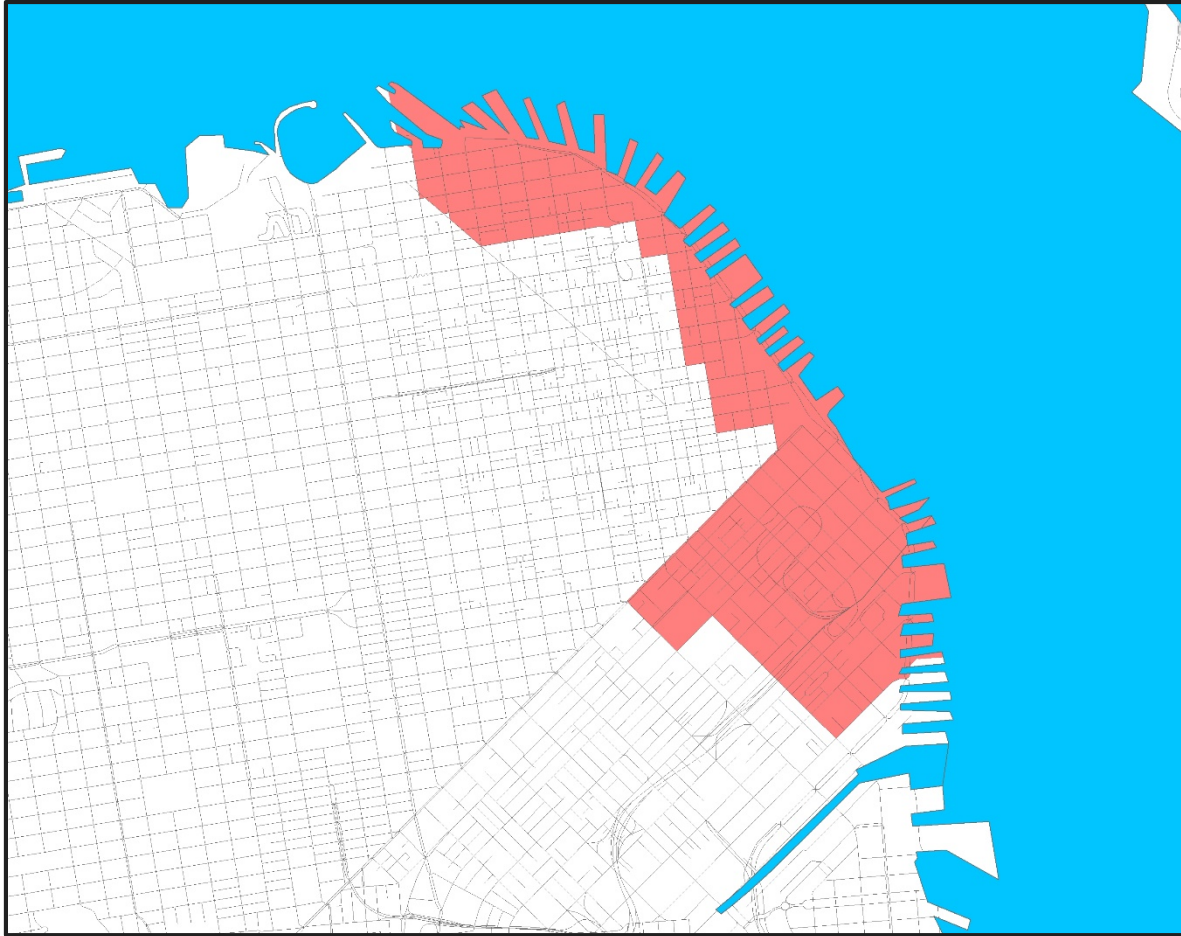
7

- As discussed earlier, the JV study included an assessment of the potential damage to Port properties associated with two potential earthquakes: one likely to occur every 275 years, and one likely to occur every 975 years.
- To get an estimate of the likely damage associated with *all* potential earthquakes, weighted by their likelihood of happening, the OEA used the HAZUS hazard modelling tool, developed by the Federal Emergency Management Agency (FEMA).
- HAZUS combines economic and seismic data for an area, to allow users to simulate the economic, social, and physical losses associated with an earthquake having a specific probability.
- By simulating different earthquakes, and weighting their damage by their likelihood of occurring in any given year, it is possible to create an overall annualized estimate of earthquake damage and economic losses*.

* FEMA has used this approach in its publication, *Hazus Estimated Annualized Earthquake Losses for the United States*, April 2017.
<https://www.fema.gov/media-library/assets/documents/132305>

Area Analyzed in the HAZUS Damage Estimate

8



We performed the analysis at the smallest scale that HAZUS allows – 3 Census tracts adjacent to the Seawall in downtown San Francisco.

The area is somewhat larger than the area considered in the JV study, and also excludes a small area of the southern seawall.

Additionally, the base version of HAZUS provided by FEMA would not include detailed information about the seawall's condition, and may underestimate damage in the area as a result.

Results of the HAZUS Analysis

9

Earthquake Return Period	Chance of Occurring Each Year	Loss to Residential Structures (\$M)	Loss to Non-Residential Structures (\$M)	Loss to Business Sales and Wages (\$M)
100 year	1%	\$95.4	\$394.7	\$118.8
250 year	0.4%	\$197.5	\$919.6	\$280.6
500 year	0.2%	\$286.1	\$1,435.7	\$417.7
750 year	0.13%	\$345.6	\$1,797.8	\$510.2
1,000 year	0.1%	\$392.8	\$2,076.4	\$572.7
1,500 year	0.07%	\$460.6	\$2,480.9	\$659.1
2,000 year	0.05%	\$522.0	\$2,851.5	\$738.8
2,500 year	0.04%	\$580.6	\$3,213.5	\$815.7

The estimated losses above only refer to the area in red in the map on the previous page; losses in other parts of the city are not included, because they were assumed to be unaffected by the seawall project. Full details on the methodology to calculate the annualized damage can be found in the FEMA study cited on page 7.

- The HAZUS simulations result in a probability-weighted estimate of earthquake damage in those areas of downtown San Francisco that are adjacent to the seawall.
- For the purposes of this report, we assume that this damage would be fully mitigated by a complete seawall replacement, which is estimated to cost \$2.5 billion. The proposed \$425 million bond measure represents 17% of this total cost, and we assume that 17% of the total damage would be reduced by the proposed measure.
- The quantifiable damage reduction includes reduced repair costs for structures, and reduced losses in business activity. The present value of these savings, discounted at a 3% discount rate, were added to the REMI simulation of the economic impact of the tax and spending, as described on the next page.
- Other short-term disaster costs which would likely be reduced by the project, including casualties and emergency response costs, debris removal, and any loss of essential facilities, are not accounted for.

- The present value of the savings in capital and business costs from the seawall was modelled in the REMI model, along with the costs of the property tax to residents and property owners, and the benefits of construction-related spending, which are detailed below.
- According to the Office of Public Finance, the \$425 million bond will require \$730.4 million in debt service payments over a 24-year borrowing period, under conservative assumptions about interest rate risk. Based on current assessments, annual property taxes payments would rise by approximately \$13.23 per \$100,000 of assessed value. Under the City's Rent Ordinance, owners of rent-controlled apartments may pass-through 50% of any property tax increase to tenants.
- The specific projects funded by the bond will not be known until CEQA analysis is completed. For the purposes of this report, based on analysis by the Budget and Legislative Analyst, we estimate 80% of the proceeds will be spent on construction, 18% on professional services, and 3% on Port staff costs.

- The HAZUS and REMI simulations suggest the proposed project will have a moderately positive economic impact, creating 145 jobs and raising city GDP by \$19 million, on average over the 24-year financing plan.
- This estimate does not include the benefits of any long-term reduction in damage from sea-level rise, which cannot be estimated in HAZUS. It should therefore be considered as a conservative estimate.
- Additionally, several aspects of the project cannot be known at this time. This estimate is sensitive to three assumptions in particular:
 - the extent to which HAZUS damage estimates reflect the current structural condition of the seawall.
 - the extent to which the proposed project will prevent earthquake damage in downtown areas adjacent to the seawall.
 - the bond interest rate, which would determine how much of the property tax payment would be re-circulated in the local economy as construction spending.

Ted Egan, Ph.D., Chief Economist

ted.egan@sfgov.org

Asim Khan, Ph.D., Senior Economist

asim.khan@sfgov.org

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors](#)
Subject: FW: Thank you for supporting the CEQA Appeal of 2918-2924 Mission project
Date: Tuesday, July 03, 2018 10:46:00 AM

From: mari@abazaar.com [mailto:mari@abazaar.com]
Sent: Tuesday, June 19, 2018 6:13 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Cc: CohenStaff, (BOS) <cohenstaff@sfgov.org>; Ronen, Hillary <hillary.ronen@sfgov.org>; Safai, Ahsha (BOS) <ahsha.safai@sfgov.org>; Stefani, Catherine (BOS) <catherine.stefani@sfgov.org>; Fewer, Sandra (BOS) <sandra.fewer@sfgov.org>; Tang, Katy (BOS) <katy.tang@sfgov.org>; Yee, Norman (BOS) <norman.yee@sfgov.org>; Breed, London (BOS) <london.breed@sfgov.org>; SheehyStaff (BOS) <sheehystaff@sfgov.org>; Kim, Jane (BOS) <jane.kim@sfgov.org>
Subject: Fwd: Thank you for supporting the CEQA Appeal of 2918-2924 Mission project

June 19, 2018

Supervisors:

re: Thank you for your unanimous support of the CEQA Appeal of 2918-2924 Mission

Today you proved that there is a possible alternative to the continued destruction and gentrification of our city. We sincerely appreciate your unanimous decision to support the Mission Community in this manner.

Sincerely,

Mari Eliza, concerned citizen

From: [Calvillo, Angela \(BOS\)](#)
To: [Mchugh, Eileen \(BOS\)](#)
Subject: FW: We need transparency when owners want to build
Date: Tuesday, June 19, 2018 2:50:51 PM

From: MARY MATVY [mailto:matvy@sbcglobal.net]
Sent: Tuesday, June 19, 2018 1:54 PM
To: BOS-Supervisors <bos-supervisors@sfgov.org>
Subject: We need transparency when owners want to build

Hi,

Please be sure that when building owners want to build in their backyards ALL the neighbors are made aware in case of any legitimate objections they may have can be addressed before permits are issued.

Thank you,
Mary Matvy

Sent from [Mail](#) for Windows 10

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors](#)
Subject: FW: Wake up to Reality!
Date: Thursday, June 28, 2018 10:20:00 AM

-----Original Message-----

From: Mariclare D Ballard [<mailto:marcyballard@me.com>]
Sent: Tuesday, June 26, 2018 3:19 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Cc: dfracassa@sfchronicle.com
Subject: Wake up to Reality!

It is outrageous that you are denying police officers the less lethal tazers ! I am astonished that you are treating a group as if as a group they are untrustworthy. You should not be meddling since none of you are free from your presumptions about. " the police." Why can't you trust the Police Chief's recommendation. Just go ahead cut the legs off management then you blame the Police Officer's Union. Unions don't hire, they don't discipline and they don't terminate.

Big liberals! What a joke you don't respect collective bargaining rights. Not one if you To my knowledge had union organizing or negotiations experience. Workers may be losing all their rights with the Janus case before the U.S. Supreme Court. Since you assert your sovereign rights, most of you will be happy while boasting your belief in a liberal democracy. Some of you may not even know the difference between believing in a liberal democracy (vanishing in the western world) and being a liberal Democrat.

I was born in San Francisco and am so ashamed at the governance relative to our safety and the due process rights of all including the police. I have represented labor for many years and then management. So sad!

Marcy Dunne Ballard
94132

Sent from my iPad

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors](#)
Subject: FW: Universal Right To Counsel
Date: Tuesday, July 03, 2018 10:42:00 AM

From: Jordan Davis [mailto:jodav1026@gmail.com]
Sent: Monday, June 18, 2018 3:24 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Farrell, Mark (MYR) <mark.farrell@sfgov.org>
Subject: Universal Right To Counsel

All,

At today's Budget & Finance Committee, I mentioned the need for the \$5.6 million to implement universal right to counsel. Although the election results have not been certified yet, and counting continues as I type this, it should be a presumption that Prop F passed (given the margin and ballots outstanding).

I should not have to remind people that we are in an eviction crisis, and that this is a real emergency that we need to factor into our budget. Although no funding stream or set-asides were dedicated, an ounce of prevention is worth a pound of cure, and that this is an investment that would actually SAVE the city money.

In addition to this crucial appropriation, I would like to ask Mayor-Elect Breed to make sure that the Mayor's Office on Housing implements this in a way that does not unnecessarily carve out people and is equitable and low-threshold. In other words, I want a tenant who has received an eviction notice to be able to go to an access point, show the front desk or attorney an eviction notice at their San Francisco residence, and get helped without onerous paperwork and proof on the tenant's end (means testing is not acceptable)

Mayor-Elect Breed, many progressive tenants like myself put their trust in you and put you over the top, and I do not want you to let us down on this or any other crucial renter issue. The community is watching, the nation is watching, please do right by the tenants.

-Jordan