(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form

(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

- 1. Grant Title: Electric Vehicle Ready Blueprint
- 2. Department: Department of the Environment
- 3. Contact Person: Victoria Chan

Telephone: <u>415-355-3704</u>

- 4. Grant Approval Status (check one):
 - [X] Approved by funding agency [] Not yet approved

5. Amount of Grant Funding Approved or Applied for: \$199,398

- 6a. Matching Funds Required: <u>\$139,003</u>
- b. Source(s) of matching funds (if applicable): PG&E Award and Department Special Revenue Funds
- 7a. Grant Source Agency: California Energy Commission (CEC)
- b. Grant Pass-Through Agency (if applicable): N/A

8. Proposed Grant Project Summary: <u>The Department of the Environment will utilize this funding from the</u> <u>California Energy Commission's (CEC) Alternative and Renewable Fuel and Vehicle Technology Program</u> (ARFVTP) to develop an Electric Vehicle (EV) Ready Blueprint to accelerate regional vehicle electrification. San Francisco's Electric Vehicle Ready Blueprint will articulate its vision and plan to advance EVs and expand the market by introducing actions to remove barriers to market growth. It will serve as a "to-do" list for city staff, private sector partners, community members, and other stakeholders.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: 07/01/2018 End-Date: 06/30/2019

- 10a. Amount budgeted for contractual services: <u>\$0</u>
 - b. Will contractual services be put out to bid? No.
 - c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? N/A
 - d. Is this likely to be a one-time or ongoing request for contracting out? N/A
- 11a. Does the budget include indirect costs? [X] Yes [] No
 - b1. If yes, how much? <u>\$30,417</u>

b2. How was the amount calculated? <u>The 18% rate was calculated using the 2 Step Method of the U.S Office</u> of Management and Budget. The amount was calculated multiplying for the estimated hours to be performed by staff times the labor rate times 18%.

c1. If no, why are indirect costs not included?

[] Not allowed by granting agency

[] To maximize use of grant funds on direct services

- [] Other (please explain):
- c2. If no indirect costs are included, what would have been the indirect costs? N/A
- 12. Any other significant grant requirements or comments: No.

Disability Access Checklist*(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)

13. This Grant is intended for activities at (check all that apply):

- [X] Existing Site(s)
- [] Rehabilitated Site(s)
 [] New Site(s)

[X] Existing Structure(s)[] Rehabilitated Structure(s)[] New Structure(s)

[] Existing Program(s) or Service(s) [X] New Program(s) or Service(s)

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;

2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;

3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments: All facilities served are privately owned, consisting of various types of buildings, in both residential and commercial sectors. Staff will make site visits to conduct energy efficiency assessments.

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Claudia Molina, Departmental ADA Coordinator, Payroll Personnel Clerk

Date Reviewed: 5/8/2018

(Signature

Department Head or Designee Approval of Grant Information Form:

Deborah O. Raphael, Director, Department of the Environment

Date Reviewed: 5/8/2018

Signature Required

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