

File No. 180587

Committee Item No. 10

Board Item No. 21

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date June 15, 2018

Board of Supervisors Meeting

Date July 24, 2018

Cmte Board

- | | | |
|-------------------------------------|-------------------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Ordinance |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/>	<input type="checkbox"/>	

Completed by: Linda Wong Date June 8, 2018
 Completed by: Linda Wong Date July 11, 2018

1 [Administrative Code - Mayor's Fund for the Homeless and Navigation Partnerships Fund]

2
3 **Ordinance amending the Administrative Code to reclassify the Mayor's Fund for the**
4 **Homeless as a category eight fund to permit the accumulation of interest; to authorize**
5 **the same fund to receive grants, gifts, and bequests of money; and to transfer**
6 **administration of the Navigation Partnerships Fund from the Mayor's Office to the**
7 **Department of Homelessness and Supportive Housing.**

8 NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.
9 **Additions to Codes** are in *single-underline italics Times New Roman font*.
10 **Deletions to Codes** are in ~~*striketthrough italics Times New Roman font*~~.
11 **Board amendment additions** are in double-underlined Arial font.
12 **Board amendment deletions** are in ~~striketthrough Arial font~~.
13 **Asterisks (* * * *)** indicate the omission of unchanged Code
14 subsections or parts of tables.

15 Be it ordained by the People of the City and County of San Francisco:

16 Section 1. Chapter 10 of the Administrative Code is hereby amended by revising
17 Sections 10.100-106 and 10.100-160, to read as follows:

18 **SEC. 10.100-106. MAYOR'S FUND FOR THE HOMELESS.**

19 (a) **Establishment of Fund.** The Mayor's Fund for the Homeless is established as a
20 category ~~six~~eight fund to receive all private donations, grants, gifts, and bequests of money, which
21 may from time to time be ~~received by~~offered to the City and County of San Francisco for
22 providing shelter, food, and other assistance for the homeless.

23 (b) **Use of the Fund.** The fund is to be used exclusively for the purpose of providing
24 food, shelter, ~~and~~ supportive services, and other assistance for ~~to~~ the homeless and for costs
25

1 incurred for promotion of the fund. Funds which are donated for a specific project for the
2 homeless shall be expended only for that project.

3 (c) **Administration of Fund.** The Director of the Department of Homelessness and
4 Supportive Housing, or ~~his~~the Director's designee, is authorized to administer the Mayor's
5 Fund for the Homeless and to determine expenditures from the fund, in keeping with the
6 ~~original~~ intended uses of the fund. The Director or ~~his~~the Director's designee shall report
7 regularly to the City's Local Homeless Coordinating Board on ~~gifts~~deposits to and expenditures
8 from the fund.

9
10 **SEC. 10.100-160. THE NAVIGATION PARTNERSHIPS FUND.**

11 (a) **Establishment of Fund.** The Navigation Partnerships Fund (the "Fund") is
12 established to pay for navigation services provided by the City or contracted community-
13 based organizations. "Navigation services" provide low barrier-to-entry alternatives to shelter
14 with the goal of moving homeless individuals off of the streets, providing case management
15 and connection to social service benefits, with an ultimate goal of stabilizing these individuals
16 in housing placements in San Francisco or ~~returning them to family and friends through the~~
17 ~~Homeward Bound program administered by the Human Services Agency~~otherwise resolving their
18 homelessness. The Fund is a category eight fund, authorized to receive private donations,
19 grants, gifts, and bequests of money which may be offered to the City to assist in the provision
20 of navigation services.

21 * * * *

22 (c) **Administration of Fund.** The ~~Mayor's Office~~Department of Homelessness and
23 Supportive Housing shall administer the Fund ~~in consultation with the Human Services Agency and~~
24 ~~the Department of Public Health~~.

1 (d) **Reporting Requirement.** The *Mayor's Office Department of Homelessness and*
2 *Supportive Housing* shall report at least annually to the Board of Supervisors and the Local
3 Homeless Coordinating Board on private donations, grants, gifts, and bequests of money to
4 and expenditures from the Fund.

5
6 Section 2. **Effective Date.** This ordinance shall become effective 30 days after
7 enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the
8 ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board
9 of Supervisors overrides the Mayor's veto of the ordinance.

10
11 Section 3. **Scope of Ordinance.** In enacting this ordinance, the Board of Supervisors
12 intends to amend only those words, phrases, paragraphs, subsections, sections, articles,
13 numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal
14 Code that are explicitly shown in this ordinance as additions, deletions, Board amendment
15 additions, and Board amendment deletions in accordance with the "Note" that appears under
16 the official title of the ordinance.

17
18 APPROVED AS TO FORM:
19 DENNIS J. HERRERA, City Attorney

20 By: 

21 ANNE PEARSON
22 Deputy City Attorney

23 n:\egana\as2018\1800639\01278035.docx

LEGISLATIVE DIGEST

[Administrative Code - Mayor's Fund for the Homeless and Navigation Partnerships Fund]

Ordinance amending the Administrative Code to reclassify the Mayor's Fund for the Homeless as a category eight fund to permit the accumulation of interest; to authorize the same fund to receive grants, gifts, and bequests of money; and to transfer administration of the Navigation Partnerships Fund from the Mayor's Office to the Department of Homelessness and Supportive Housing.

Existing Law

Section 10.100-106 of Chapter 10 of the Administrative Code establishes the Mayor's Fund for the Homeless as a category six fund to receive donations received by the City and County of San Francisco for providing shelter, food, and other assistance to the homeless. A category six fund does not allow for the accumulation of interest earned on the principal to be credited to the fund.

Section 10.100-160 of Chapter 10 of the Administrative Code establishes the Navigation Partnerships Fund to pay for navigation services provided by the City or contracted community based organizations. Navigation services provide low barrier-to-entry alternatives to shelter with the goal of stabilizing individuals in housing placements. Currently, the Navigation Partnerships Fund is administered by the Mayor's Office, in consultation with the Human Services Agency and the Department of Public Health.

Amendments to Current Law

The proposed ordinance would reclassify the Mayor's Fund for the Homeless as a category eight fund, permitting the fund to be credited with any interest earned on the principal. The proposed ordinance would also allow the fund to receive grants, gifts, and bequests of money.

The proposed ordinance would also transfer administration of the Navigation Partnerships Fund from the Mayor's Office to the Department of Homelessness and Supportive Housing.

Background Information

In 2016, the Board of Supervisors enacted legislation creating the Department of Homelessness and Supportive Housing. The Department is charged with managing and directing all programs and services for homeless persons in the City, including street outreach, homeless shelters, transitional housing, and permanent supportive housing.

n:\legana\as2018\1800639\01278288.docx

OFFICE OF THE MAYOR
SAN FRANCISCO



MARK FARRELL
MAYOR

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2018 JUN -1 AM 11:35

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Kelly Kirkpatrick, Acting Mayor's Budget Director
Date: June 1, 2018
Re: Mayor's FY 2018-19 and FY 2019-20 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1st, corresponding legislation, and related materials for Fiscal Year 2018-19 and Fiscal Year 2019-20.

In addition to the Annual Appropriation Ordinance, Annual Salary Ordinance, and Mayor's Proposed FY 2018-19 and FY 2019-20 Budget Book, the following items are included in the Mayor's submission:

- The budget for the Treasure Island Development Authority for FY 2018-19 and FY 2019-20
- The budget for the Office of Community Investment and Infrastructure for FY 2018-19
- 15 separate pieces of legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another. See letter for more details.
- An Interim Exception letter
- A memo highlighting technical adjustments to the Mayor's Proposed May 1st Budget
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years

If you have any questions, please contact me at (415) 554-6125.

Sincerely,

A handwritten signature in black ink, appearing to read "Kelly Kirkpatrick".

Kelly Kirkpatrick
Acting Mayor's Budget Director

cc: Members of the Board of Supervisors
Harvey Rose
Controller

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200
SAN FRANCISCO, CALIFORNIA 94102-4681
TELEPHONE: (415) 554-6141

DEPT	Budget & Finance Committee Calendar Date	Description or Title of Legislation	Type of Legislation
ADM	14-Jun	Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling	Ordinance
CON	14-Jun	Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2018	Resolution
CON	14-Jun	Proposition J Contract Certification Specified Contracted-Out Services Previously Approved	Resolution
REC	14-Jun	Park Code - Tennis Center Fees	Ordinance
REC	14-Jun	Park Code - Golf Course Fees	Ordinance
CPC	15-Jun	Administrative Code – Planning Code Enforcement Fund	Ordinance
CPC	15-Jun	Planning Code - Fees for Certain Permits and Transportation Analysis	Ordinance
DAT	15-Jun	Administrative Code - Cash Revolving Fund for District Attorney's Office	Ordinance
DAT	15-Jun	Accept and Expend Grant - California Victim Compensation Board – Compensation for Crime Victims - \$2,164,014	Resolution
DPH	15-Jun	Health Code - Patient Rates 2017-2020	Ordinance
DPH	15-Jun	California Mental Health Services Authority – Participation Agreement – Presumptive Transfer	Resolution
DPH	15-Jun	Accept and Expend Grants- Recurring State Grant Funds - Department of Public Health- FY2018-2019	Resolution
HOM	15-Jun	Administrative Code - Mayor's Fund for the Homeless and Navigation Partnerships Fund	Ordinance
HOM	15-Jun	Homelessness and Supportive Housing Fund - FYs 2018-2019 and 2019-2020 Expenditure Plans	Resolution
POL	12-Jul	De-Appropriation and Re-Appropriation – Expenditures of \$6,174,381 Supporting Increased Workers' Compensation Expenditures – Police Department – FY 2017-2018	Ordinance


OFFICE OF THE MAYOR
SAN FRANCISCO



MARK FARRELL
MAYOR RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

2018 JUN -1 AM 11:41

BY _____

TO:  Angela Calvillo, Clerk of the Board of Supervisors
FROM: Mayor Farrell
RE: Administrative Code - Mayor's Fund for the Homeless and Navigation Partnerships Fund
DATE: June 1, 2018

Attached for introduction to the Board of Supervisors is an ordinance amending the Administrative Code to reclassify the Mayor's Fund for the Homeless as a category eight fund to permit the accumulation of interest, to authorize the same fund to receive grants, gifts, and bequests of money, and to transfer administration of the Navigation Partnerships Fund from the Mayor's Office to the Department of Homelessness and Supportive Housing.

Should you have any questions, please contact Andres Power (415) 554-5168.

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200
SAN FRANCISCO, CALIFORNIA 94102-4681
TELEPHONE: (415) 554-6141