File No. 180583

Committee Item No. _____6____ Board Item No. ______17____

Date _

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST --

Committee: Budget & Finance Committee

Date June 15, 2018

July (1, 2018

(ULY 31 2018

Board of Supervisors Meeting

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]		Motion
-	\square	Resolution
ব	X	Ordinance
Ĩ	Π	Legislative Digest
7	<u> </u>	Budget and Legislative Analyst Report
Ē	\square	Youth Commission Report
Ī	\square	Introduction Form
2	$\overline{\mathbf{X}}$	Department/Agency Cover Letter and/or Report
Ĩ	É	MÓU
-	\square	Grant Information Form
7		Grant Budget
-	Π	Subcontract Budget
	Π	Contract/Agreement
7		Form 126 – Ethics Commission
7		Award Letter
7	Π	Application
		Public Correspondence
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OTHER (Use back side if additional space is needed)

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Completed by: Linda Wong Date June & 2018							

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FILE NO. 180583

ORDINANCF NO.

[Administrative Code - Planning Code Enforcement Fund] 1 2 3 Ordinance amending the Administrative Code to allow the Planning Department to use the proceeds in the Planning Code Enforcement Fund for all Planning Code 4 enforcement activities. 5 6 NOTE: Unchanged Code text and uncodified text are in plain Arial font. Additions to Codes are in single-underline italics Times New Roman font. 7. Deletions to Codes are in strikethrough italics Times New Roman font. Board amendment additions are in double-underlined Arial font. Board amendment deletions are in strikethrough Arial font. Asterisks (* * * *) indicate the omission of unchanged Code 8 9 subsections or parts of tables. 10 Be it ordained by the People of the City and County of San Francisco: 11 12 Section 1. The Administrative Code is hereby amended by amending Section 10.100-13 14 166 to read as follows: SEC. 10.100-166. PLANNING CODE ENFORCEMENT FUND. 15 (a) Establishment of Fund. The Planning Code Enforcement Fund is established as a 16 17 category four fund to receive funds collected , pursuant to Section 610 of the Planning Code, for penalties and fees assessed for violations of *Planning Code requirements and* regulations. 18 19 governing general advertising signs. (b) Use of Fund. Proceeds in the fund are to be expended as follows: (i) administration 20 and enforcement of the Planning Code's sign requirements and regulations, including but not 21 22 limited to funding Planning Department personnel assigned to work on administration and enforcement of *sign Planning Code requirements and* regulations, and the services of the City 23 24 Attorney: (ii) to the extent authorized by state law, penalties and fees collected by the City Attorney in any action to abate violations of the Planning Code's sign requirements and 25

regulations shall be used to fund administration and enforcement of the *sign-requirements and* regulations, including the services of the City Attorney.

Section 2. Effective Date. This ordinance shall become effective 30 days after enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board of Supervisors overrides the Mayor's veto of the ordinance.

Section 3. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors intends to amend only those words, phrases, paragraphs, subsections, sections, articles, numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal Code that are explicitly shown in this ordinance as additions, deletions, Board amendment additions, and Board amendment deletions in accordance with the "Note" that appears under the official title of the ordinance.

APPROVED AS TO FORM: DENNIS J. HERRERA, City Attorney

By: Deputy City Attorney

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OFFICE OF THE MAYOR SAN FRANCISCO



Mark Farrell Mayor

2019 JUR - 1 AMIL: 35

To:Angela Calvillo, Clerk of the Board of SupervisorsFrom:Kelly Kirkpatrick, Acting Mayor's Budget DirectorDate:June I, 2018Re:Mayor's FY 2018-19 and FY 2019-20 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1st, corresponding legislation, and related materials for Fiscal Year 2018-19 and Fiscal Year 2019-20.

In addition to the Annual Appropriation Ordinance, Annual Salary Ordinance, and Mayor's Proposed FY 2018-19 and FY 2019-20 Budget Book, the following items are included in the Mayor's submission:

- The budget for the Treasure Island Development Authority for FY 2018-19 and FY 2019-20
- The budget for the Office of Community Investment and Infrastructure for FY 2018-19
- 15 separate pieces of legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another. See letter for more details.
- An Interin Exception letter
- A memo highlighting technical adjustments to the Mayor's Proposed May 1st Budget
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entitles for the coming two fiscal years

If you have any questions, please contact me at (415) 554-6125.

Sincerely, Kelly Kirkpatrick

Kelly Kirkpatrick Acting Mayor's Budget Director

cc: Members of the Board of Supervisors Harvey Rose Controller

> 1 DR. CARLTON B. GOODLETT PLACE, ROOM 200, SAN FRANCISCO, CALIFORNIA 94102-4681 TELEPHONE: (415) 554-6141

DEPT	Budget & Finance Committee Calendar Date	Description or Title of Legislation	Type of Legislation
ADM	14-Jun	Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling	Ordinance
CON	14-Jun	Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2018	Resolution
CON	14-Jun	Proposition J Contract Certification Specified Contracted-Out Services Previously Approved	Resolution
REC	14-Jun ·	Park Code - Tennis Center Fees	[.] Ordinance
REC	14-Jun	Park Code - Golf Course Fees	Ordinance
CPC	15-Jun	Administrative Code Planning Code Enforcement Fund	Ordinance
CPC	15-Jun	Planning Code - Fees for Certain Permits and Transportation Analysis	Ordinance
DAT	15-Jun	Administrative Code - Cash Revolving Fund for District Attorney's Office	Ordinance
DAT	15-Jun	Accept and Expend Grant - California Victim Compensation Board – Compensation for Crime Victims - \$2,164,014	Resolution
DPH	15-Jun .	Health Code - Patient Rates 2017-2020	Ordinance
DPH	15-Jun	California Mental Health Services Authority – Participation Agreement – Presumptive Transfer	Resolution
DPH	. 15-Jun	Accept and Expend Grants- Recurring State Grant Funds - Department o Public Health- FY2018-2019	f Resolution
ном	15-Jun Partnerships Fund		Ordinance
ном	15-Jun	Homelessness and Supportive Housing Fund - FYs 2018-2019 and 2019 2020 Expenditure Plans	Resolution
POL	12-Jul	De-Appropriation and Re-Appropriation – Expenditures of \$6,174,381 Supporting Increased Workers' Compensation Expenditures – Police Department – FY 2017-2018	Ordinance

Office of the Mayor San Francisco



MARK ARRELL MAYOR BOARD OF SUPERVISORS SAN FRANCISCO

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Angela Calvillo, Clerk of the Board of Supervisors Mayor Farrell Administrative Code – Planning Code Enforcement Fund June 1, 2018

Attached for introduction to the Board of Supervisors is an ordinance amending the Administrative Code to allow the Planning Department to use the proceeds in the Planning Code Enforcement Fund for all Planning Code enforcement activities.

Should you have any questions, please contact Andres Power (415) 554-5168.

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200 SAN FRANCISCO, CALIFORNIA 94102-4681 TELEPHONE: (415) 554-6141