FILE NO. 180594

RESOLUTION NO. 259-18

[Homelessness and Supportive Housing Fund - FYs 2018-2019 and 2019-2020 Expenditure Plans]

Resolution approving the FYs 2018-2019 and 2019-2020 Expenditure Plans for the Department of Homelessness and Supportive Housing Fund.

WHEREAS, Administrative Code, Section 10.100-77, established the Department of Homelessness and Supportive Housing Fund for the purpose of providing housing, utilities, meals, and other services for formerly homeless County Adult Assistance Programs (CAAP) recipients; and

WHEREAS, If planned annual expenditures from the Homelessness and Supportive Housing Fund exceed \$11,900,000, Administrative Code, Section 10.100-77(f) requires the Department of Homelessness and Supportive Housing to submit to the Board of Supervisors a plan explaining how the Department intends to spend the money; and

WHEREAS, The Administrative Code requires the Board of Supervisors to approve the expenditure plan by resolution before adopting the ordinance appropriating funds for these expenditures; and

WHEREAS, The FYs 2018-2019 and 2019-2020 budgets for the Department of Homelessness and Supportive Housing include proposed expenditures from the Homelessness and Supportive Housing Fund in excess of \$11,900,000; and

WHEREAS, The Department of Homelessness and Supportive Housing has submitted to the Board of Supervisors FYs 2018-2019 and 2019-2020 expenditure plans for the Homelessness and Supportive Housing Fund; now, therefore, be it

RESOLVED, That the Board of Supervisors hereby approves the FYs 2018-2019 and 2019-2020 expenditure plans for the Homelessness and Supportive Housing Fund as

Mayor Breed BOARD OF SUPERVISORS

submitted by the Department of Homelessness and Supportive Housing pursuant to Administrative Code, Section 10.100-77(f).

Mayor Breed BOARD OF SUPERVISORS



City and County of San Francisco

Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Resolution

File Number: 180594

Date Passed: July 24, 2018

Resolution approving the FYs 2018-2019 and 2019-2020 Expenditure Plans for the Department of Homelessness and Supportive Housing Fund.

June 15, 2018 Budget and Finance Committee - RECOMMENDED

July 17, 2018 Board of Supervisors - CONTINUED

- Ayes: 11 Cohen, Brown, Fewer, Kim, Mandelman, Peskin, Ronen, Safai, Stefani, Tang and Yee
- July 24, 2018 Board of Supervisors ADOPTED

Ayes: 10 - Cohen, Brown, Fewer, Kim, Mandelman, Peskin, Ronen, Safai, Stefani and Yee Excused: 1 - Tang

File No. 180594

I hereby certify that the foregoing Resolution was ADOPTED on 7/24/2018 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo Clerk of the Board

London N. Breed Mayor

Date Approved