

**- Budget Justification -  
Beach Water Quality and Monitoring  
Grant Code HCEH15-1900  
Project 10032633**

**A. Personnel**

1. Salaries - All salaries are budgeted at the top of the job classification.

i. Manager I (#0922) has ultimate responsibility for all aspects of the project.

ii. Senior Environmental Health Inspector (#6122) will perform the beach water quality monitoring, posting, public notification, and will provide the water quality data.

iii. Junior Administrative Analyst (#1820) provides clerical support

2. Full Time Equivalents

i. Manager I (#0922) = 0.002

ii. Senior Environmental Health Inspector (#6122) = 0.141

iii. Junior Administrative Analyst (#1820) = 0.002

**B. Total Personnel**

Sum total of all personnel expenses including fringe benefits.

**C. Operating Expense**

N/A as these are supplied by lab.

**D. Travel**

Local Mileage: These are expenses that support staff in gas & car maintenance.

**E. Indirect Costs**

Based on 14% of personnel.