File Number:

180927

(Provided by Clerk of Board of Supervisors)

220368 / EVBAYR-18

## **Grant Resolution Information Form**

(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

Tho	following	docoriboe	the grant	roforrad to in	the sees	mpanying resolution:
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1. Grant Title: BayREN

2. Department: Department of the Environment

3. Contact Person: Victoria Chan Telephone: 415-355-3704

4. Grant Approval Status (check one):

[X] Approved by funding agency [ ] Not yet approved

5. Amount of Grant Funding Approved or Applied for: \$334,500

6a. Matching Funds Required: \$0

b. Source(s) of matching funds (if applicable):

7a. Grant Source Agency: California Public Utilities Commission (CPUC)

- b. Grant Pass-Through Agency (if applicable): PG&E and Association of Bay Area Governments (ABAG)
- 8. Proposed Grant Project Summary: The Bay Area Regional Network (BayREN) is funded under Decision 15-10-028 of the California Public Utilities Commission (CPUC) to continue to engage local governments in meeting the goals of California's Energy Efficiency Strategic Plan. The CPUC provides oversight of the program content, PG&E acts as fiscal agent, and ABAG has a contract of \$16,726,486 with PG&E in 2018, out of which this grant is funded. BayREN is funded to provide an energy efficiency incentive and technical assistance program in single family and multifamily buildings, provide financing, and raise the level of energy code compliance in new construction and renovation. This additional funding for calendar year 2018 will support both the existing multifamily program as well as the preparation for the new 2019 commercial sector programs.
- 9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: <u>07/01/18</u> End-Date: <u>12/31/2018</u>

10a. Amount budgeted for contractual services: \$31,500

- b. Will contractual services be put out to bid? No.
- c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements?
- d. Is this likely to be a one-time or ongoing request for contracting out?

11a. Does the budget include indirect costs? [X] Yes [] No

b1. If yes, how much? \$49,671

b2. How was the amount calculated? Based on Department of Environment's overhead and indirect.										
c1. If no, why are indirect of a line of the control of the contro	anting agency	[] To maximize	[] To maximize use of grant funds on direct services							
c2. If no indirect costs are included, what would have been the indirect costs? N/A.										
12. Any other significant grant requirements or comments: No.										
**Disability Access Checklist***(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)										
13. This Grant is intended for activities at (check all that apply):										
<ul><li>[X] Existing Site(s)</li><li>[ ] Rehabilitated Site(s)</li><li>[ ] New Site(s)</li></ul>	[X] Existing Structure [ ] Rehabilitated Structure(s)	ucture(s)	[X] Existing Program(s) or Service [X] New Program(s) or Service(s)	(s)						
14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:										
1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;										
2. Having auxiliary aids ar	2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;									
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.										
If such access would be technically infeasible, this is described in the comments section below:										

Date Reviewed: 4 30 18