

AMENDMENT NO. 1 TO FUNDING AND IMPLEMENTATION AGREEMENT
Between ASSOCIATION OF BAY AREA GOVERNMENTS
And CITY AND COUNTY OF SAN FRANCISCO
For BAYREN PROGRAM – PROGRAM IMPLEMENTATION PLAN FOR 2018

THIS AMENDMENT, effective as of July 1, 2018 is Amendment No. 1 to the Agreement by and between the Association of Bay Area Governments ("ABAG") and City and County of San Francisco ("CONSULTANT"), dated January 1, 2018.

NOW, THEREFORE, the parties agree to modify the subject Agreement as follows:


1. Terms and Conditions, Article 5(a), Maximum Budget and Allocated Budget, is revised, as follows:
The Allocated 2018 Budget is amended to increase the maximum payment under the Agreement by Three Hundred Eighty-Seven Thousand Five Hundred dollars (\$387,500) to Eight Hundred Forty-Five Thousand Five Hundred Seventeen dollars (\$845,517) as detailed on Page 2 of this Amendment.
2. Attachment 1B for 2018 is superseded by Attachment 1B for 2018, Revision 1.
3. Attachment 1D for 2018 is superseded by Attachment 1D for 2018, Revision 1.

Retention of Contract Provisions. Except as provided herein, all other terms and conditions of the Agreement remain unchanged.


IN WITNESS WHEREOF, this Amendment has been executed by the parties hereto as of the day and year first written above.

ASSOCIATION OF BAY AREA
GOVERNMENTS

CITY AND COUNTY OF SAN
FRANCISCO



Steve Heminger, Metropolitan Executive
Director, Acting Pursuant to the Contract for
Services dated May 30, 2017



Deborah Raphael, Director
San Francisco Department of Environment

City and County of San Francisco – Calendar Year 2018

	Existing Budget	Contract Amendment #1	Updated Not-to-Exceed Budget
Single Family	\$63,717.00	0	\$63,717.00
<i>Administration</i>	<i>\$15,000.00</i>	-	<i>\$15,000.00</i>
<i>Marketing</i>	<i>\$48,717.00</i>	-	<i>\$48,717.00</i>
<i>Implementation</i>	<i>\$0.00</i>	-	<i>\$0.00</i>
<i>Incentives</i>	<i>\$0.00</i>	-	<i>\$0.00</i>
Green Labeling	\$0.00	0	\$0.00
<i>Administration</i>	<i>\$0.00</i>	-	<i>\$0.00</i>
<i>Marketing</i>	<i>\$0.00</i>	-	<i>\$0.00</i>
<i>Implementation</i>	<i>\$0.00</i>	-	<i>\$0.00</i>
<i>Incentives</i>	<i>\$0.00</i>	-	<i>\$0.00</i>
Multifamily	\$305,600.00	\$75,000.00	\$380,600.00
<i>Administration</i>	<i>\$15,600.00</i>	-	<i>\$15,600.00</i>
<i>Marketing</i>	<i>\$15,000.00</i>	-	<i>\$15,000.00</i>
<i>Implementation</i>	<i>\$275,000.00</i>	<i>\$75,000.00</i>	<i>\$350,000.00</i>
<i>Incentives</i>	<i>\$0.00</i>	-	<i>\$0.00</i>
Multifamily CAP	\$0.00	0	\$0.00
<i>Administration</i>	<i>\$0.00</i>	-	<i>\$0.00</i>
<i>Marketing</i>	<i>\$0.00</i>	-	<i>\$0.00</i>
<i>Implementation</i>	<i>\$0.00</i>	-	<i>\$0.00</i>
Commercial¹	\$23,200.00	\$312,500.00	\$335,700.00
<i>Administration</i>	<i>\$5,700.00</i>	-	<i>\$5,700.00</i>
<i>Marketing</i>	<i>\$0.00</i>	-	<i>\$0.00</i>
<i>Implementation</i>	<i>\$17,500.00</i>	<i>\$312,500.00</i>	<i>\$330,000.00</i>
Codes & Standards	\$59,700.00	0	\$59,700.00
<i>Administration</i>	<i>\$2,700.00</i>	-	<i>\$2,700.00</i>
<i>Marketing</i>	<i>\$0.00</i>	-	<i>\$0.00</i>
<i>Implementation</i>	<i>\$57,000.00</i>	-	<i>\$57,000.00</i>
Water/Energy Nexus²	\$5,800.00	0	\$5,800.00
<i>Administration</i>	<i>\$1,000.00</i>	-	<i>\$1,000.00</i>
<i>Marketing</i>	<i>\$0.00</i>	-	<i>\$0.00</i>
<i>Implementation</i>	<i>\$4,800.00</i>	-	<i>\$4,800.00</i>
EM&V	\$0.00	0	\$0.00
<i>EM&V</i>	<i>\$0.00</i>	-	<i>\$0.00</i>
Portfolio Total	\$458,017.00	\$387,500.00	\$845,517.00

¹ Previously titled "PACE" in Program Implementation Plan for 2018

² Previously titled "PAYS" in Program Implementation Plan for 2018