## AMENDED IN COMMITTEE 10/3/18 RESOLUTION NO.

FILE NO. 180647

1	[Accept and Expend Grant - California State Senate Bill 1 Local Partnership Program - Parkmerced/Twin Peaks/Mt Davidson Residential Pavement Renovation - \$2,106,000]			
2				
3	Resolution authorizing the acceptance and expenditure of California State Senate Bill			
4	Local Partnership Program formulaic funding in the amount of \$2,106,000 for San			
5	Francisco Public Works' Parkmerced/Twin Peaks/Glen Park Residential Pavement			
6	Renovation project.			
7				
8	WHEREAS, On April 28, 2017, the Governor of California signed the Road Repair and			
9	Accountability Act of 2017, also known as Senate Bill 1 (herein referred to as SB1), a			
10	transportation funding package of more than \$50 billion over the next 10 years that increase			
11	funding for local streets and roads, multi-modal improvements, and transit operations; and			
12	WHEREAS, SB1 created the Local Partnership Program (herein referred to as LPP)			
13	and appropriates \$200 million annually to be allocated by the California Transportation			
14	Commission (herein referred to as CTC) to local or regional agencies that have sought and			
15	received voter approval of taxes or imposed fees solely dedicated to transportation; and			
16	WHEREAS, On October 18, 2017, CTC adopted program guidelines that allocate 50			
17	of the program (\$100 million annually) through a Formulaic Program to local or regional			
18	transportation agencies that sought and received voter approval of transportation sales tax,			
19	tolls, or fees; and			
20	WHEREAS, On December 6, 2017, CTC adopted LPP Formulaic Program share			
21	distributions for FY2017-2018 and San Francisco's share is estimated to be \$2.106 million;			
22	and			
23	WHEREAS, The San Francisco County Transportation Authority (herein referred to as			
24	SFCTA) is eligible to receive LPP Formulaic Program distributions because SFCTA			
25	administers Proposition K (herein referred to as Prop K), a half-cent local transportation sale			

1	tax program approved by San Francisco voters in November 2003, and Proposition AA			
2	(herein referred to as Prop AA), an additional \$10 vehicle registration fee approved by San			
3	Francisco voters in November 2010, both with revenues dedicated to fund transportation			
4	investments; and			
5	WHEREAS, SFCTA identified San Francisco Public Works' (herein referred to as			
6	SFPW) street resurfacing projects as good candidates for the LPP Formulaic Program given			
7	the steady pipeline of construction ready projects, the size of the projects being a good match			
8	with the anticipated size of SFCTA's LPP formulaic shares, and sufficient Prop K to provide			
9	the dollar for dollar local match requirement; and			
10	WHEREAS, On December 12, 2017, the SFCTA Board programmed its share of LPP			
11	Formulaic Program funds from FY2017-2018 to FY2019-2020 to the following three projects:			
12	1. FY2017-2018: Parkmerced/Twin Peaks/Glen Park Residential Pavement			
13	Renovation (also known as Parkmerced/Twin Peaks/Mt Davidson Residential			
14	Pavement Renovation)			
15	2. FY2018-2019: Alemany Boulevard Pavement Renovation			
16	3. FY2019-2020: Various Locations Pavement Renovation No. 42; and			
17	WHEREAS, on December 15, 2017, SFPW and SFCTA jointly submitted nomination			
18	packages to CTC for FY2017-2018 funding for Parkmerced/Twin Peaks/Glen Park Residentia			
19	Pavement Renovation; and			
20	WHEREAS, On January 31, 2018, CTC adopted and programmed FY2017-2018 LPP			
21	Formulaic Program funds for San Francisco for: Parkmerced/Twin Peaks/Glen Park			
22	Residential Pavement Renovation (\$2,106,000 in FY2017-2018); and			
23	WHEREAS, The projects requires a local match, which SFPW plans to program as			
24	follows: Parkmerced/Twin Peaks/Glen Park Residential Pavement Renovation (\$2,849,000 in			
25	Prop K Sales Tax Funds); and			

1	WHEREAS, The funding does not require an ASO amendment; and				
2	WHEREAS, The total budget, which includes the grant and match funds, includes				
3	indirect costs totaling \$468,806.78; now therefore be it				
4	RESOLVED, That this Board of Supervisors authorizes SFPW to accept and expend				
5	up to \$2,106,000 in SB1 LPP Formulaic Funds for FY2017-2018 for the projects described				
6	above; and be it				
7	FURTHER RESOLVED, That the Director of Public Works or his or her designee is				
8	authorized to execute all required documents for receipt of LPP Formulaic Funds; and be it				
9	FURTHER RESOLVED, That SFPW, by adopting this resolution, will commit				
10	\$2,849,000 in local matching funds.				
11					
12	Recommended:	Approved: _			
13			Mayor		
14		-			
15	Mohammed Nuru	Approved: _			
16	Director of Public Works		Controller		
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