

Budget Detail for Boating Safety and Enforcement Equipment Grant - FY 2018 / 19
 Agency: San Francisco Police Department
 Application: 2018 Marine Electronics Update

	Line Item	Qty	Rate	UOM	Req Amount	Total
1	Equipment					
	GPS / Radar Unit Notes : Simrad electronics navigation package 2012 Moose NSSevo3 system including 2 16" display's, Halo-4 radar, structure scan 3D module and transducer, compass, GPS antenna, misc. cables or similar. High speed data switch.	1.0000	34271.000	PKG	34,271.00	34,271.00
	GPS / Radar Unit Notes : Simrad electronics navigation package 2013 Moose NSSevo3 system including 2 16" display's. Halo-4 radar, structure scan 3D module and transducer, compass, GPS antenna, misc. cables or similar. High speed data switch.	1.0000	40435.000	PKG	40,435.00	40,435.00
	Search and Rescue Equipment Notes : FLIR M400XR First responder thermal imaging camera system, or similar.	1.0000	79206.000	EA	79,206.00	79,206.00
	Sonar Equipment Notes : Two sonar transducers including mount parts and labor.	1.0000	7775.000	MISC	7,775.00	7,775.00
	Dive Gear Notes : Suunto EON steel wireless wrist-mount dive computers with Pod tank transmitter, or similar	4.0000	1836.000	EA	7,344.00	7,344.00
	Safety Equipment Notes : Mustang TYPE-V, USCG-approved personal flotation devices with Hydrostatic Inflator Technology	10.0000	258.000	EA	2,580.00	2,580.00
	Personal Watercraft Notes : Includes tax, title, license, admin fees	2.0000	12151.000	EA	24,302.00	24,302.00
	Vessel Trailer Notes : (1) trailer for carrying two PWCs. Includes tax, title, license, tire, admin fees	1.0000	3360.000	EA	3,360.00	3,360.00
	PWC covers and extended warranties	2.0000	1547.000	EA	3,094.00	3,094.00

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	Notes : PWC OEM covers and extended warranties/service contracts					
Total for Equipment					202,367.00	202,367.00
2	Adjustment					
	Adjustment Notes : Requested Amount = 202,367.00; Approved Amount = 197,648.00; Budget Adjustment = -4,719.00	0.0000	0.000		-4,719.00	-4,719.00
TOTAL EXPENDITURES					197,648.00	197,648.00