

1950 MISSION
AHSC GRANT BUDGET

| SOURCES OF FUNDS | AMOUNT |
|---|--------------------|
| HCD AHSC SUSTAINABLE TRANSPORTATION INFRASTRUCTURE ("STI")/TRANSPORTATION RELATED AMENITY ("TRA") | \$4,500,000 |
| HCD AHSC PROGRAM GRANT ("PROGRAM") | \$500,000 |
| TOTAL SOURCES | \$5,000,000 |

| USES OF FUNDS | AMOUNT |
|---|---------------------------|
| STI: Valencia Protected Bikeway/Upper Market Improvements | \$1,000,000 |
| STI: South Van Ness Pedestrian Bulbouts | \$250,000 |
| STI: 22-Fillmore/16th Street Muni Forward Project | \$2,500,000 |
| TRA: Potrero Gateway Park-The Loop | \$750,000 |
| <i>subtotal STI/TRA</i> | <i>\$4,500,000</i> |
| PROGRAM: Muni Bus Passes | \$222,381 |
| PROGRAM: Bike Repair Shop/Training Program | \$277,619 |
| <i>subtotal PROGRAM</i> | <i>\$500,000</i> |
| TOTAL USES | \$5,000,000 |