[Release of Reserved Funds - Airport Commission - Capital Improvement Plan Projects - \$2,732,455,418]

Motion authorizing the release of reserved funds to the Airport Commission, placed on Board of Supervisors' reserve by Ordinance No. 106-17, in the amount of \$2,732,455,418, to continue funding of San Francisco International Airport's Capital Improvement Plan projects, consisting of terminal improvements, including the Terminal 1 Reconstruction Project and the Terminal 3 West Redevelopment Project; groundside improvements such as the AirTrain System extension and roadway repairs; airfield improvements to runways and taxiways; airport support improvements in technology and security; and utility improvements, including upgrades to the waste water treatment plant.

WHEREAS, In Ordinance No. 106-17, the Board of Supervisors appropriated \$2,732,455,418 to continue funding of San Francisco International Airport's Capital Improvement Plan projects, consisting of terminal improvements, including the Terminal 1 Reconstruction Project and the Terminal 3 West Redevelopment Project; groundside improvements such as the AirTrain System extension and roadway repairs; airfield improvements to runways and taxiways; airport support improvements in technology and security; and utility improvements, including upgrades to the waste water treatment plant; and

WHEREAS, Ordinance No. 106-17 reserved the funding on Board of Supervisors' reserve pending additional information on the expenditure of funds; and

WHEREAS, At the regular meeting of the Budget and Finance Committee on November 1, 2018, the Airport presented information regarding the anticipated expenditure of funds; now, therefore, be it

MOVED, That the Board of Supervisors hereby approves the release of the funds described above in the FY 2018-19 budget.



## City and County of San Francisco **Tails**

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Motion: M18-153

File Number:

180973

Date Passed: November 13, 2018

Motion authorizing the release of reserved funds to the Airport Commission, placed on Board of Supervisors' reserve by Ordinance No. 106-17, in the amount of \$2,732,455,418, to continue funding of San Francisco International Airport's Capital Improvement Plan projects, consisting of terminal improvements, including the Terminal 1 Reconstruction Project and the Terminal 3 West Redevelopment Project; groundside improvements such as the AirTrain System extension and roadway repairs; airfield improvements to runways and taxiways; airport support improvements in technology and security; and utility improvements, including upgrades to the waste water treatment plant.

November 01, 2018 Budget and Finance Committee - PREPARED IN COMMITTEE AS A **MOTION** 

November 01, 2018 Budget and Finance Committee - RECOMMENDED

November 13, 2018 Board of Supervisors - APPROVED

Ayes: 11 - Brown, Cohen, Fewer, Kim, Mandelman, Peskin, Ronen, Safai, Stefani, Tang and Yee

File No. 180973

I hereby certify that the foregoing Motion was APPROVED on 11/13/2018 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board