

1 [Public Employment - Amendment to the Salary Ordinance - Human Services Agency and
2 Department of Public Health - Implementation of SSI Cash Out and CalWORKs Home Visiting
3 Program - FY2018-2019]

4 **Ordinance amending Ordinance No. 182-18 (Salary Ordinance FYs 2018-2019 and 2019-**
5 **2020) to reflect the addition of 37 new positions (13.0 FTEs) in FY2018-2019 at the**
6 **Human Services Agency and the Department of Public Health to implement the**
7 **Supplemental Security Income (SSI) Cash Out and CalWORKs Home Visiting Initiative**
8 **programs.**

9 Note: Additions are single-underlined italics Times New Roman;
10 deletions are ~~strikethrough italics Times New Roman~~.
11 Board amendment additions are double underlined.
12 Board amendment deletions are ~~strikethrough normal~~.

13 Be it ordained by the People of the City and County of San Francisco:

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15 Section 1. The hereinafter designated section and item of Ordinance No.182-18 (Salary
16 Ordinance FYs 2018-2019 and 2019-2020) in FY2018-2019 FTE is hereby amended to
17 implement Supplemental Security Income (SSI) Cash Out program as follows:

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19 Human Services Agency

- 20 Department ID: 186645 (HSA HS SF Benefits Net)
- 21 Fund ID: 10000 (GF Annual Account Ctrl Fund)
- 22 Project/Activity ID: 10001705/0001 (HS PA County Expense Claim)
- 23 Authority ID: 10000 (Operating)

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<u>Amendment # of FTE</u>	<u>Class and Item No</u>	<u>Compensation Schedule</u>
<i>Add 0.3</i>	<i>0923 Manager II</i>	<i>\$4,303 B \$5,491</i>
<i>Add 1.0</i>	<i>1404 Clerk</i>	<i>\$1,924 B \$2,338</i>
<i>Add 1.7</i>	<i>1406 Senior Clerk</i>	<i>\$1,995 B \$2,427</i>
<i>Add 6.7</i>	<i>2905 Senior Eligibility Worker</i>	<i>\$2,167 B \$3,329</i>
<i>Add 1.0</i>	<i>2907 Eligibility Worker Supervisor</i>	<i>\$3,036 B \$3,690</i>
<i>Add 0.3</i>	<i>2913 Program Specialist</i>	<i>\$3,036 B \$3,690</i>
<u><i>Total 11.0 FTEs</i></u>		

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10 Section 2. The hereinafter designated section and item of Ordinance No.182-18 (Salary
 11 Ordinance FYs 2018-2019 and 2019-2020) in FY2018-2019 FTE is hereby amended to
 12 implement CalWORKs Home Visiting Initiative (HVI) program as follows:

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14 Human Services Agency

15 Department ID: 149667 (HSA HS Calworks)
 16 Fund ID: 10000 (GF Annual Account Ctrl Fund)
 17 Project/Activity ID: 10001705/0001 (HS PA County Expense Claim)
 18 Authority ID: 10000 (Operating)

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<u>Amendment # of FTE</u>	<u>Class and Item No</u>	<u>Compensation Schedule</u>
<i>Add 1.0</i>	<i>2916 Social Work Specialist</i>	<i>\$3,036 B \$3,690</i>

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23 Department of Public Health

24 Department ID: 251962 (HBH Mental Health Children)
 25 Fund ID: 10060 (GF Work Order)

1 Project/Activity ID: 10001795/0002 (HB MH Child Wellness Center)

2 Authority ID: 10002 (Interdepartmental-Overhead)

3	<u>Amendment # of FTE</u>	<u>Class and Item No</u>	<u>Compensation Schedule</u>
4	<u>Add 0.5</u>	<u>2574 Clinical Psychologist</u>	<u>\$3,839 B \$4,665</u>
5	<u>Add 0.5</u>	<u>2930 Psychiatric Social Worker</u>	<u>\$3,317 B \$4,030</u>
6	<u>Total 2.0 FTEs</u>		

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APPROVED AS TO CLASSIFICATION
DEPARTMENT OF HUMAN RESOURCES

MICKI CALLAHAN
Human Resources Director

APPROVED AS TO FORM
DENNIS HERRERA, City Attorney

By: _____
BUCK DELVENTHAL
Deputy City Attorney