

TAEP 18-19 Grant Budget - OEWD Small Business Development Center

Salaries	TAEP	Total
Business Case Manager-Qian Wan	17368	17368
Program Services Coordinator - TBD	45760	45760
Business Case Manager - TBD	26000	26000
Total Salaries	89128	89128

Fringe		
Business Case Manager-Qian Wan	8684	8684
Program Services Coordinator - TBD	22880	22880
Business Case Manager - TBD	13000	13000
Total Fringe	44564	44564

Consultants	35225.5	35225.5
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Marketing/Outreach	5000	5000
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Research	25000	25000
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Online Training Equipment	5000	5000
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Total	203917.5	203917.5
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