RO# 19010 SA# 45-10

[Public Employment - Amendment to the Salary Ordinance - Human Services Agency and 1 Department of Public Health - Implementation of SSI Cash Out and CalWORKs Home Visiting 2 Program - FY2018-2019] 3 4 Ordinance amending Ordinance No. 182-18 (Salary Ordinance FYs 2018-2019 and 2019-5 2020) to reflect the addition of 37 new positions (13.0 FTEs) in FY2018-2019 at the 6 Human Services Agency and the Department of Public Health to implement 7 Supplemental Security Income (SSI) Cash Out and CalWORKs Home Visiting Initiative 8 programs. 9 Note: Additions are single-underlined italics Times New Roman; 10 deletions are strikethrough italics Times New Roman. Board amendment additions are double underlined. 11 Board amendment deletions are strikethrough normal. 12 13 Be it ordained by the People of the City and County of San Francisco: 14 15 Section 1. The hereinafter designated section and item of Ordinance No.182-18 (Salary 16 Ordinance FYs 2018-2019 and 2019-2020) in FY2018-2019 FTE is hereby amended to 17 implement Supplemental Security Income (SSI) Cash Out program as follows: 18 19 Human Services Agency 20 Department ID: 186645 (HSA HS SF Benefits Net) Fund ID: 21 10000 (GF Annual Account Ctrl Fund) 22 Project/Activity ID: 10001705/0001 (HS PA County Expense Claim) 23 Authority ID: 10000 (Operating) 24

25

1	Amendment # o	f FTE Class and Item No	Compensation Schedule						
2	<u>Add 0.3</u>	0923 Manager II	\$4,303 B \$5,491						
3	<u>Add 1.0</u>	1404 Clerk	\$1,924 B \$2,338						
4	<u>Add 1.7</u>	1406 Senior Clerk	\$1,995 B \$2,427						
5	<u>Add 6.7</u>	2905 Senior Eligibility Worke	er \$2,167 B \$3,329						
6	<u>Add 1.0</u>	2907 Eligibility Worker Supe	ervisor \$3,036 B \$3,690						
7	<u>Add 0.3</u>	2913 Program Specialist	\$3,036 B \$3,690						
8	<u>Total 11.0</u>	<u>O FTEs</u>							
9									
10	Section 2. The h	ereinafter designated section and item	of Ordinance No.182-18 (Salary						
11	Ordinance FYs 2018-2019 and 2019-2020) in FY2018-2019 FTE is hereby amended to								
12	implement CalWORKs Home Visiting Initiative (HVI) program as follows:								
13									
14	Human Services Agency	Ý							
15	Department ID:	149667 (HSA HS Calworks)							
16	Fund ID:	10000 (GF Annual Account Ctrl Fu	ınd)						
17	Project/Activity ID): 10001705/0001 (HS PA County Ex	(pense Claim)						
	Authority ID:	10000 (Operating)							
18	Authority ID:	· · · · · · · · · · · · · · · · · · ·							
18 19	Authority ID.	· · · · · ·							
	Authority ID. Amendment # o	f FTE Class and Item No	Compensation Schedule						

Department of Public Health

Department ID:

251962 (HBH Mental Health Children)

Fund ID:

22

23

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10060 (GF Work Order)

Mayor Breed BOARD OF SUPERVISORS

ORDINANCE NO.

RO# 19010 SA# 45-10

							SA# 45-	
1	Project/Activity ID: 10001795/0002 (HB MH Child Wellness Center)							
2	Authority ID:	(Interdepartmental-	Overhead)	ı				
3	Amendment # of I	Class and Item No		Compensation	mpensation Schedule			
4	<u>Add 0.5</u>		2574 Clinical Psych	ologist	\$3,839	В	\$4,665	
5	<u>Add 0.5</u>		2930 Psychiatric Sc	ocial Worke	er \$3,317	В	\$4,030	
6	<u>Total 2.0 F</u>	<u>TEs</u>						
7								
8					•			
9								
10	APPROVED AS TO CLAS	TION	APPROVED AS TO FORM					
11	DEPARTMENT OF HUMA	OURCES	DENNIS HERRERA, City Attorney					
12	LI DOM	(
13	WELL COLL		By:					
14	MICKI CALLAHAN			BUCK DELVENTHAL				
15	Human Resources Directo	or		Deputy C	ity Attorney			
16								
17								
18								
19								
20								
21								
22								

APPROVED AS TO FORM						
DENNIS HERRERA, City Attorney						

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24

25



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Ordinance

File Number:

181079

Date Passed: December 11, 2018

Ordinance amending Ordinance No. 182-18 (Salary Ordinance FYs 2018-2019 and 2019-2020) to reflect the addition of 37 new positions (13.0 FTEs) in FY2018-2019 at the Human Services Agency and the Department of Public Health to implement the Supplemental Security Income (SSI) Cash Out and CalWORKs Home Visiting Initiative programs.

November 29, 2018 Budget and Finance Committee - RECOMMENDED AS COMMITTEE REPORT

December 04, 2018 Board of Supervisors - PASSED ON FIRST READING

Ayes: 10 - Brown, Cohen, Kim, Mandelman, Peskin, Ronen, Safai, Stefani, Tang

and Yee

Excused: 1 - Fewer

December 11, 2018 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Brown, Cohen, Fewer, Kim, Mandelman, Peskin, Ronen, Safai, Stefani,

Tang and Yee

File No. 181079

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 12/11/2018 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

London N. Breed Mayor

Date Approved