FILE NO: 190031

Petitions and Communications received from December 3, 2018, through January 7, 2019, for reference by the President to Committee considering related matters, or to be ordered filed by the Clerk on January 15, 2019.

Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information will not be redacted.

From the Office of the Mayor, pursuant to Charter, Section 3.100(13), designating Supervisor Catherine Stefani as Acting-Mayor from Thursday, December 13, 2018, at 9:55 a.m. until Monday, December 17, 2018 at 10:05 p.m. Copy: Each Supervisor. (1)

From the Office of the Mayor, pursuant to Charter, Section 3.100(18), making the following appointments. Copy: Each Supervisor. (2)

Connie Wolf - Library Commission - Term ending January 15, 2022

From Harlan L. Kelly, Jr., General Manager of the San Francisco Public Utilities Commission (SFPUC), pursuant to Charter, Section 8B.125, submitting CleanPowerSF rates and charges. File 181242. Copy: Each Supervisor. (3)

From Harlan L. Kelly, Jr., General Manager of the San Francisco Public Utilities Commission (SFPUC), pursuant to Administrative Code, Section 6.60, submitting a revised Declaration of Emergency: Repair Southeast Treatment Plant Final Effluent Force Main. Copy: Each Supervisor. (4)

From the Office of the Treasurer and Tax Collector in coordination with the Office of the Controller's City Services Auditor, submitting reports on quarterly reviews of the Schedule of Cash, Investments, and Accrued Interest Receivable as of September 30, 2017, December 31, 2017, and March 31, 2018. Copy Each Supervisor. (5)

From the Office of the Controller's Office City Performance Unit submitting a report for the County Adult Assistance Programs. Copy: Each Supervisor. (6)

From the Office of the Controller, pursuant to Charter, Section 3.105, submitting an audit of the franchise fees and surcharges Pacific Gas and Electric paid to the City and County of San Francisco. Copy: Each Supervisor. (7)

From the Office of the Treasurer & Tax Collector, submitting a CCSF Monthly Pooled Investment Report for November 2018. Copy: Each Supervisor. (8)

From Daniel Barsky of Coblentz Patch Duffy & Bass LLP, submitting a request for waiver or reduction of Child Care Impact Fee. File 181100. Copy: Each Supervisor. (9)

From Deepa Varma, Executive Director of the San Francisco Tenants Union, regarding the appointment of J.J. Panzer to the Residential Rent Stabilization and Arbitration Board. Copy: Each Supervisor. (10)

From concerned citizens, regarding transit-only lanes. 3 letters. File No. 180876. Copy: Each Supervisor. (11)

From the Shelter Monitoring Committee, pursuant to Ordinance 283-04, submitting an Annual Report for FY2017-2018 and the 1st Quarter Report for FY2018-2019. Copy: Each Supervisor. (12)

From Ellen Lee Zhou, regarding tenants in Single-Family Units. Copy: Each Supervisor. (13)

From Aaron Goodman, regarding District 11 Large Resident Special Use District and the Bi-Annual Housing Balance Reports Nos. 6 and 7. File Nos. 180939 and 180970. Copy: Each Supervisor. (14)

From Nicole Goehring, Government Affairs Director of the Associated Builders and Contractors, Inc., regarding the Citywide Project Labor Agreement. File No. 181043. Copy: Each Supervisor. (15)

From Lisa Borah-Geller, regarding ERAF refund. Copy: Each Supervisor. (16)

From Allen Jones, regarding the hearing on African-American Workforce Hiring, Retention, and Promotional Opportunities; Workplace Discrimination and Complaints. File No. 180630. Copy: Each Supervisor. (17)

From West Area California Public Utilities Commission, submitting CPUC Notification regarding San Francisco Small Cells. Copy: Each Supervisor. (18)

From concerned citizens, regarding the Board President Election. 60 letters. Copy: Each Supervisor. (19)

From concerned citizens, regarding Seoul, South Korea. 7 letters. Copy: Each Supervisor. Copy: Each Supervisor. (20)

From the Office of the Controller, pursuant to Proposition A, submitting a Five-Year Financial Plan Fiscal Years 2019-2020 through 2023-2024. Copy: Each Supervisor. (21)

From: <u>Lagunte, Richard (BOS)</u>

To: BOS-Supervisors; BOS-Legislative Aides; Calvillo, Angela (BOS); Somera, Alisa (BOS); Nevin, Peggy (BOS); BOS-

Operations; Tugbenyoh, Mawuli (MYR); Peacock, Rebecca (MYR); GIVNER, JON (CAT)

Subject: Acting-Mayor Notice

Date: Thursday, December 13, 2018 9:29:13 AM

Attachments: Acting Mayor.pdf

Hello,

Please find the attached memo from Mayor London N. Breed designating Supervisor Catherine Stefani as Acting-Mayor from Thursday, December 13, 2018, at 9:55 a.m. until Monday, December 17, 2018 at 10:05 p.m. In the event the Mayor is delayed, Supervisor Catherine Stefani will continue to be Acting-Mayor until her return to California.

Regards,

Richard Lagunte

Office of the Clerk of the Board of Supervisors - Operations City Hall, Room 244 San Francisco, CA 94102 415-554-5184

Office of the Mayor san Francisco



BOS-11, COB, Aides, Deputies, Dep City Atty, Mayors Ofc LONDON N. BREED MAYOR

December 13, 2018

Ms. Angela Calvillo San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102

Dear Ms. Calvillo,

Pursuant to Charter Section 3.100, I hereby designate Supervisor Catherine Stefani as Acting-Mayor from the time I leave the State of California on Thursday, December 13, 2018, at 9:55 a.m. until I return on Monday, December 17, 2018, at 10:05 p.m.

In the event I am delayed, I designate Supervisor Catherine Stefani to continue to be the Acting-Mayor until my return to California.

Sincerely,

London N. Breed

Mayor

cc: Mr. Dennis Herrera, City Attorney

BOARD OF SUPERVISORS
2018 DEC 13 AM 9: 01

From: Mchugh, Eileen (BOS)

To: <u>BOS-Supervisors</u>; <u>BOS-Legislative Aides</u>

Cc: Calvillo, Angela (BOS); Somera, Alisa (BOS); Nevin, Peggy (BOS); Tugbenyoh, Mawuli (MYR); GIVNER, JON

(CAT)

Subject: TIME SENSITIVE: Mayoral Appointment

Date: Monday, December 24, 2018 3:07:00 PM

Attachments: <u>Clerk"s Memo.pdf</u>

Mayoral Appointment.pdf

Hello,

On December 24, 2018, the Office of the Mayor submitted the attached Mayoral appointment package, pursuant to Charter, Section 3.100(18). This appointment is effective unless rejected by a two-thirds vote of the Board within 30 days. Please see the attached memo from the Clerk of the Board for further instructions and information.

Thank you,

Eileen McHugh
Executive Assistant
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689

Phone: (415) 554-7703 | Fax: (415) 554-5163 eileen.e.mchugh@sfgov.org| www.sfbos.org

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 544-5227

MEMORANDUM

Date:

December 24, 2018

To:

Members, Board of Supervisors

From:

Angela Calvillo, Clerk of the Board

Subject:

Mayoral Appointment - Library Commission

On December 24, 2018, the Mayor submitted the following complete appointment package, pursuant to Charter, Section 3.100(18):

• Connie Wolf - Library Commission - term ending January 15, 2022

This appointment is effective immediately unless rejected by a two-thirds vote of the Board of Supervisors. Pursuant to Board Rule 2.18.3, a Supervisor may request a hearing at the Rules Committee on a Mayoral appointment by notifying the Clerk in writing.

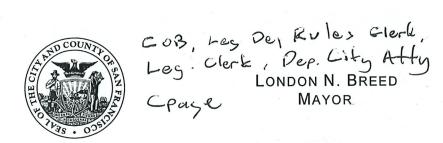
The Board may consider this appointment and reject it by a two-thirds vote, within 30 days (January 23, 2019) of the appointment as provided in Charter, Section 3.100(18).

Given that there are no regular Rules Committees scheduled, a request for a Committee of the Whole may be placed on the January 15, 2019 agenda. Otherwise, the Committee and the Board could conduct special meetings within the 30 days, outside of the regular meeting schedule.

(Attachments)

c: Alisa Somera - Legislative Deputy
 Jon Givner - Deputy City Attorney
 Mawuli Tugbenyoh - Mayors' Liaison to Boards and Commissions

OFFICE OF THE MAYOR SAN FRANCISCO



Notice of Appointment

December 20, 2018

San Francisco Board of Supervisors City Hall, Room 244 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102 BOARD OF SUPERVISORS
SAN FRANCISCO
2010 DEC 24 PM 12: 08

Honorable Board of Supervisors:

Pursuant to Charter Section 3.100 (18), of the City and County of San Francisco, I make the following appointment:

Connie Wolf, to the San Francisco Library Commission for the unexpired portion of a four year term ending January 15, 2022 formerly held by Commissioner Lee Munson.

I am confident that Ms. Wolf will serve our community well. Attached are her qualifications to serve, which demonstrate how her appointment represents the communities of interest, neighborhoods and diverse populations of the City and County of San Francisco.

Should you have any question about this appointment, please contact my Director of Appointments, Mawuli Tugbenyoh, at 415.554.6298

n Breed

Sincerely

London N. Breed

Mayor

From: Mchugh, Eileen (BOS)

To: <u>BOS-Supervisors</u>; <u>BOS-Legislative Aides</u>

Cc: Calvillo, Angela (BOS); Somera, Alisa (BOS); Karunaratne, Kanishka (MYR); GIVNER, JON (CAT)

Subject: TIME SENSITIVE - CleanPowerSF Rates and Charges Effective

Date: Friday, December 21, 2018 7:53:00 PM

Attachments: Clerk"s Memo (3).pdf

1. BoS Transmittal Letter CleanPowerSF Rates.pdf

2. SFPUC Resolution 18-0209.pdf

3. Agenda Item for Res 18-0209 CleanPowerSF Rates.pdf

3a. Agenda Item Attachment 1 - Statutory Exemption Concurrence.pdf

3b. Agenda Item Attachment 2 - Presentation.pdf

Hello,

Pursuant to Charter Section 8B.125, the SFPUC submitted CleanPowerSF rates and charges. Please see the attached memo from the Clerk of the Board for further instructions.

-Regards,

Eileen McHugh
Executive Assistant
Board of Supervisors

1 Dr. Carlton B. Goodlett Place, City Hall, Room 244

San Francisco, CA 94102-4689

Phone: (415) 554-7703 | Fax: (415) 554-5163 eileen.e.mchugh@sfgov.org | www.sfbos.org

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 544-5227

MEMORANDUM

Date:

December 21, 2018

To:

Members of the Board of Supervisors

From:

Angela Calvillo, Clerk of the Board

Subject:

San Francisco Public Utilities Commission (SFPUC)

Adoption of CleanPowerSF Community Aggregation Program Electric

Generation Rates and Charges

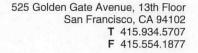
On December 21, 2018, the Office of the Clerk of the Board received:

Adoption of CleanPowerSF Community Aggregation Program Electric Generation Rates and Charges from the San Francisco Public Utilities Commission.

Under San Francisco Charter Section 8B.125, the SFPUC "shall set rates, fees and charges in connection with providing the utility services under its jurisdiction, subject to rejection – within 30 days (January 20, 2019) of submission – by resolution of the Board of Supervisors. If the Board fails to act within 30 days, the rates shall become effective without further action."

If you would like to hold a hearing on this matter, please let me know in writing by Friday, January 4, 2019 and we will schedule the item as a Committee of the Whole on the January 15, 2019 Board agenda.

c: Alisa Somera - Legislative Deputy Jon Givner - Deputy City Attorney Kanishka Cheng - Mayor's Legislative Liaison





December 21, 2018

Ms. Angela Calvillo Clerk of the Board of Supervisors City Hall, Room 244 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

RE: Notice of SFPUC Adoption of Revised CleanPowerSF Community Choice Aggregation Program Electric Generation Rates and Charges anticipated to be effective February 1, 2019

Dear Ms. Calvillo:

In accordance with section 8B.125 of the Charter of the City and County of San Francisco, the SFPUC "shall set rates, fees and other charges in connection with providing the utility services under its jurisdiction, subject to rejection – within 30 days of submission – by resolution of the Board of Supervisors. If the Board of Supervisors fails to act within 30 days the rates shall become effective without further action."

The SFPUC is submitting the San Francisco Public Utilities Commission's (SFPUC) rate resolution dated December 11, 2018 related to San Francisco CleanPowerSF Community Choice Aggregation Program rates and charges. The anticipated effective date of adopted rates and charges is February 1, 2019.

Please find attached documents related to this rate action by the Commission:

- Resolution 18-0209 SFPUC Agenda Item Adopting CleanPowerSF Rates and Charges
- 2. SFPUC Resolution 18-0209
- 3. Agenda Item for Res 18-0209
 - a. Agenda Item Attachment 1 Statutory Exemption Concurrence
 - b. Agenda Item Attachment 2 Presentation

Should you have any questions, please contact Eric Sandler, SFPUC Chief Financial Officer, at 415-934-5707.

Sincerely,

Harlan L. Kelly, Jr. General Manager

Attachments: a/s

London N. Breed Mayor

Vince Courtney President

Ann Moller Caen Vice President

Francesca Vietor

Commissioner
Anson Moran

Commissioner

Ike Kwon Commissioner

Harlan L. Kelly, Jr. General Manager



OUR MISSION: To provide our customers with high-quality, efficient and reliable water, power and sewer services in a manner that values environmental and community interests and sustains the resources entrusted to our care.

PUBLIC UTILITIES COMMISSION

City and County of San Francisco

RESOLUTION NO.: 18-0209	RESOLUTION NO.:	18-0209
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WHEREAS, The San Francisco Board of Supervisors established a Community Choice Aggregation (CCA) program in 2004 (Ordinance 86-04) and has implemented the program called CleanPowerSF through the work of the SFPUC in consultation with the San Francisco Local Agency Formation Commission (Ordinances 146-07, 147-07, and 232-09); and

WHEREAS, The complementary objectives of the CleanPowerSF program are to (1) provide electricity and related services at affordable and competitive rates while promoting long-term rate stability, (2) reduce, and eventually eliminate, the greenhouse gas emissions associated with the use of electricity in San Francisco, (3) support, to the greatest extent possible and affordable, the development of new clean energy infrastructure and new employment opportunities for San Franciscans, and (4) provide long-term rate and financial stability to CleanPowerSF and its customers; and

WHEREAS, On May 9, 2017, staff presented to the Commission the CleanPowerSF Growth Plan, which detailed how staff intends to achieve the program objectives while expanding CleanPowerSF to Citywide service; and

WHEREAS, On May 9, 2017, by Resolution No. 17-0102, the Commission established a goal to expand CleanPowerSF service to 100% of eligible San Francisco customers by July 2019, or sooner if possible; and

WHEREAS, Staff has prepared to enroll approximately 280,000 residential accounts into CleanPowerSF in April of 2019; and

WHEREAS, The General Manager shall continue to take all steps necessary to expand CleanPowerSF service until 100% of eligible San Francisco customers are enrolled.

WHEREAS, The SFPUC intends that CleanPowerSF retail rates be set to meet program operating costs, repay debt, financial targets for reserves and debt-service coverage ratios, and obligations pursuant to CleanPowerSF power supply contracts and credit agreements; and

WHEREAS, The proposed rates conform to the CleanPowerSF Rate Setting Policy and the Commission's Ratepayer Assurance Policy; and

WHEREAS, On December 7, 2018, SFPUC staff presented the proposed CleanPowerSF rates and charges to the Rate Fairness Board (RFB), which expressed its support; and

WHEREAS, Pacific Gas and Electric Company's (PG&E) electric generation rates are authorized by the California Public Utilities Commission (CPUC); and

WHEREAS, The CPUC permits PG&E to levy the Power Charge Indifference Adjustment (PCIA) on the bills of customers who switch to CleanPowerSF, in order to recover the estimated above market costs of power supply commitments made by PG&E prior to a customer's switch to CleanPowerSF generation service; and

WHEREAS, The Franchise Fee Surcharge (FFS) is a surcharge imposed by PG&E on its customers to recover franchise fees charged by cities and counties; and

WHEREAS, The expected effective date of PG&E's rate change could be delayed by actions of the CPUC; and

WHEREAS, Based on PG&E forecasts, PG&E's generation rates are expected to decrease and the PCIA is expected to increase for most CleanPowerSF customers beginning on January 1, 2019; and

WHEREAS, To address the anticipated change in PG&E's generation and FFS rates, staff proposes to decrease CleanPowerSF generation rates by an amount equal to the change in PG&E's generation and FFS rates beginning on January 1, 2019 as compared to current PG&E rates; and

WHEREAS, To address the anticipated impact of PG&E's PCIA rate changes on CleanPowerSF ratepayers, staff proposes to add a volumetric rate credit on CleanPowerSF customers' bills equal to the projected increase in the PCIA fees PG&E will charge CleanPowerSF customers beginning on January 1, 2019; and

WHEREAS, Pursuant to Charter Section 16.112, a Notice of hearing on the proposal to adopt a schedule of rates was published in the official newspaper on November 21, 22, 23, 25, & 28, 2018, and posted on the SFPUC website and at the San Francisco Public Library, as required, for a public hearing on December 11, 2018; and

WHEREAS, On November 29,2018 the Planning Department determined that this action is statutorily exempt from the California Environmental Quality Act (CEQA) and the CEQA Guidelines Section 15273 (Rates, Tolls, Fares, and Charges): and

WHEREAS, Charter section 8B.125 requires the Commission to set rates and charges, subject to rejection by the Board of Supervisors, within 30 days of submission; now, therefore, be it

RESOLVED, This Commission hereby sets the rates and charges as presented in Exhibit 1: Schedule of CleanPowerSF Electric Rates and Charges to take effect on February 1, 2019 and to remain in effect until replaced or revised; and be it

FURTHER RESOLVED, The General Manager is authorized to adjust the initial rates in Exhibit 1 after January 1, 2019 PG&E rates are finalized, so long as the adjusted rates recover the cost of service, prior to commencing the opt-out process for the April 2019 enrollment; and be it

FURTHER RESOLVED, This Commission recognizes that the timing of PG&E's rate implementation could be delayed and authorizes the GM to delay implementation of the steps described herein if necessary due to delays authorized by the CPUC, or if other actions of the CPUC or PG&E require further consideration by this Commission prior to implementing this rate action; and be it.

FURTHER RESOLVED, Effective July 1, 2019, and each successive July 1 thereafter, the General Manager is authorized to adjust rates not otherwise adjusted by Commission action by the annual percentage change in the Consumer Price Index (CPI) for All Urban Consumers for San Francisco-Oakland-San Jose published by the U.S. Bureau of Labor Statistics (for the twelve months ended December 31 in the calendar year preceding the year during which the rates will be effective); and be it

FURTHER RESOLVED, This Commission directs the General Manager to conduct a cost-of-service review concurrent with the standard Power Enterprise cost of service review no less than every five years and propose revised rates, as required by Charter Section 8B.125; and be it

FURTHER RESOLVED, That all other necessary rate adjustments will be conducted consistent with the process established by Charter Section 8B.125; and be it

FURTHER RESOLVED, This Commission hereby finds that adoption of this resolution will establish rates for the purpose of meeting operating expenses, including the recovery of program reserves and allow for CleanPowerSF to be financially stable, and that adoption of the resolution is exempt from environmental review requirements in accordance with California Public Resource Code Section 21080(b)(8); and be it

FURTHER RESOLVED, This Commission directs the General Manager to submit these initial rates and charges, including the direction to adjust the initial rates prior to commencement of the April 2019 enrollment opt-out process and the authorization for annual administrative rate adjustments based on CPI, to the Board of Supervisors, as required by Charter Section 8B.125.

I hereby certify that the foregoing resolution was adopted by the Public Utilities Commission at its meeting of December 11, 2018.

Secretary, Public Utilities Commission

Morra Wood

Exhibit 1: Schedule of CleanPowerSF Electric Rates and Charges Effective February 1, 2019

Tariff Title	Applies To Customers on Following PG & ERate Schedules	Season	Hours Applied	Proposed Green Product Rate Feb. 1, 2019	CleanPowerSF PCIA Credit Feb. 1, 2019	SuperGreen Premlum	SuperGreen Rate Feb. 1, 2019 (Green Rate + SuperGreen Premium)	Bliling Determinant
Non-Time of Use Residential (E-1)	ESR, ESRL, ET, and ETL	Year round	All hours	U.06624	10:00000	\$ 0.015	0.08124	kWh
Residential Time of Use (1)	i.	Summer	Peak Part Peak	0.18709 0.08214	0.00000		0.20209 0.09714	kWh kWh
(E-6)	E-6	Winter	Off Peak Part Peak Off Peak	0.03930 0.06308 0.05130	0.00000	\$ 0.015	0.05430 0.07808 0.06630	kWh
Residential Time of Use A	E-TOU A	Summer	Peak Off Peak	0.14316 0.07287		\$ 0.015	0.15816 0.08787	kWh
(E-TOU A)		Winter	Peak Off Peak	0.06193 0.04864	0.00000	\$ 0.015	0.07693 0.06364 0.17850	
Residential Time of Use B (E-TOU 8)	E-TOU 8	Summer	Peak Off Peak Peak	0.16350 0.06766 0.06414	0.00000 0.00000 0.00000	\$ 0.015	0.08266 0.07914	kWh
		Winter Summer	Off Peak Peak	0.04666 0.12079	0.00000	\$ 0.015	0.06166 0.13579	kWh kWh
Residential Time of Use C (E-TOU C)	E-TOUC	Winter	Off Peak Peak Off Peak	0.06179 0.06828 0.05216	0.00000 0.00000 0.00000	\$ 0.015	0.07679 0.08328 0.06716	kWh
Electric Vehicle Time-of-Use Service	ENA ENA	Summer	Peak Part Peak Off Peak	0.19546 0.07658 0.02157		\$ 0.015 \$ 0.015	0.21046 0.09158 0.03657	kWh
inimata maningan pagang (EV) wang pagang	EVA, EVB	Winter	Peak Part Peak Off Peak	0.05174 0.01957 0.02355	0.00000 0.00000 0.00000	\$ 0.015	0.06674 0.03457 0.03855	kWh
Residential Multi MeterStandby	5EM	Year round	Reservation Charge All hours	0.39 0.06624	0.00 0.00000	\$ 0.015	0.39 0.08124	kWh
Small General Service (A-1)	A-1A	Summer Winter	All hours:	0.09087 0.05463	-0.00823 -0.00823	\$ 0.010	0.10087 0.06463	kWh
Small General Service (A-1TOU)	A-18	Summer	Peak Part Peak Off Peak	0.10393 0.08208 0.05681	-0.00823	\$ 0.010 \$ 0.010	0.11393 0.09208 0.06681	kWh kWh
	1 2 3.	Winter	Part Peak Off Peak Peak 35 #	0.08190 0.06257 0.32083	-0.00823 -0.00823 -0.00823	\$ 0.010	0.09190 0.07257 0.33083	kWh kWh kWh
Small General Time-of-Use Service (A-6)	1000×6/1/	Summer Winter	Part Peak 1 1 1 1 Part Peak 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0.10210 0.04824 0.07177		\$ 0.010	0.11210 0.05824 0.08177	kWh
Direct-Current General Service (A-15)	A-15	Summer Winter	Off Peak All hours All hours	0.05561 0.09087 0.05463	-0.00823 -0.00823 -0.00823	\$ 0.010	0.06561 0.10087 0.06463	
Medium General Demand Non-Time of Use - Secondary Voltage		Summer Winter	All hours All hours	0.07989 0.05537	-0.00969 -0.00969	\$ 0.005 \$ 0.005	0.08489 0.06037	kWh kWh
(A-10A5) Med. General Demand Non-Time of Use - Primary Voltage	A-10 A	Summer Summer Winter	All hours All hours	4.92 0.07086 0.04960	-0.00969 -0.00969	\$ 0.005 \$ 0.005	4.92 0.07586 0.05460	. kWh
(A-10AP) Med. General Demand Non-Time of Use + Transmission		Summer Summer Winter	Demand All hours All hours	4.27 0.06193 0.04348	-0.00969	\$ 0.005	4.27 0.06693 0.04848	. kWh
(A-10AT) Medium General Demand		Summer Summer	Demand Peak Part Peak	3.35 0.12887 0.07876	-0.00969	\$ 0.005	3.35 0.13387 0.08376	kWh
Time of Use - Secondary Voltage (A-1085)		Winter	Off Peak Part Peak Off Peak	0.05324 0.06427 0.04875	-0.00969	\$ 0.005	0.05824 0.06927 0.05375	kWh kWh
Adadhir Car 15	<u> </u> 	Summer Summer	Demand Peak Part Peak	4.92 0.11806 0.07210	0.00	\$ 0.005 \$ 0.005	4.92 0.12306 0.07710	kW kWh
Medium General Demand Time of Use - Primary Voltage (A-108P)	A-10 B	Winter	Off Peak Part Peak Off Peak	0.04789 0.05965 0.04521	-0.00969 -0.00969 -0.00969	\$ 0.005 \$ 0.005	0.05289 0.06465 0.05021	kWh
]	Summer Summer	Demand Peak Part Peak	4.27 0.10513 0.06252	0.00	\$ 0.005 \$ 0.005	4.27 0.11013 0.06752	kW kWh
Medium General Demand Time of Use - Transmission (A-108T)		Winter	Off Peak Part Peak	0.03951 0.05180	-0.00969 -0.00969	\$ 0.005 \$ 0.005	0.04451 0.05680	kWh kWh
,		Summer	Off Peak Demand	0.03855 3.35			0.04355 3.35	

Tariff Title	Applies To Customers on Following PG&E Rate Schedules	Season	Season Hours Applied		CleanPowerSF PCIA Credit Feb. 1, 2019	SuperGreen Premium	SuperGreen Rate Feb. 1, 2019 (Green Rate + SuperGreen Premium)	Billing Determinan
Customer-Owned Street and Highway Lighting Customer-Owned Street and Highway Lighting Electrolier Meter Rate Outdoor Area Lighting Services	LS-2, LS-3, OL-1	Year round	All hours	0.07449	-0.02078	\$ 0.010	0.08449	kWh
(IS-1) Traffic Control Service	TC-1	Year round	All hours	0.06267	-0.00823	\$ 0.010	0.07267	kWh
(TC-1)			All hours	0.07899	-0.00500		0.08899	kWh
	AG-1 A	Summer	Connected Load	1.43	0.00		1.43	kW
Agricultural Power		Winter	All hours	0.05837	-0.00500 -0.00500		0.06837	
(AG-1)		Summer	Max Demand	0.08209	-0.00500		0.09209 2.15	kWh kW
	AG-1B		Primary Voltage Disc.	0.79	0.00	\$ 0.010	0.79	kW
<u> </u>		Winter	All hours	0.05844	-0.00500		0.06844	
		Summer	Peak Off Peak	0.14148 0.04678	-0.00500 -0.00500		0.15148 0.05678	
Agricultural Power, Time-of-Use (AG-4A)	AG-4 A, AG-4 D		Connected Load	1.42	0.00		1.42	
(AG-4A)		Winter	Part Peak	0.05108	-0.00500		0.06108	
			Off Peak Peak	0.03979 0.10246	-0.00500 -0.00500		0.04979 0.11246	
			Off Peak	0.10246	-0.00500		0.05891	kWh
		Summer	Max Demand	2.51	0.00	\$ 0.010	2.51	kW
Agricultural Power, Time-of-Use	AG-4 B, AG-4 E	-annei	Max Peak Demand	2.66	0.00	\$ 0.010	2.66	kW
(AG-4B)			Primary Voltage Disc. (per Max Demand) Part Peak	0.62	-0.00500		0.62	kW
		Winter	Off Peak	0.04707 0.03630	-0.00500		0.05707 0.04630	kWh kWh
			Peak	0.12211	-0.00500		0.13211	kWh
			Part Peak	0.05821	-0.00500		0.06821	kWh
			Off Peak Max Peak Demand	0.03500 6.18	-0.00500) 0.00		0.04500 6.18	kWh kW
			Max Part Peak Demand	1.05	0.00		1.05	
Agricultural Power, Time-of-Use (AG-4C)	AG-4 C, AG-4 F	Summer	Primary Voltage Disc. (per Max Peak Demand)	1.07	0.00		1.07	kW
,			Trans. Volt. Disc. (per Max Peak Demand)	1.97	0.00	\$ 0.010	1.97	kW
			Trans. Volt. Disc. (per Max Part Peak Demand)	-0.02	0.00		-0.02	kW
		Winter	Part Peak Off Peak	0.04159	-0.00500 -0.00500		0.05159 0.04162	kWh kWh
the state of the s	1 2		Peak	0.13079	-0.00500		0.14079	kWh
Large Time-of-Use Agricultural Power		Summer	Off Peak	0.05195			0.06195	kWh
(AG-5A)	AG-5 A, AG-5 D		Connected Load	3.88	0.00 -0.00500		3.88	kW
		Winter	Part Peak Off Peak	0.05560 0.04371	-0.00500		0.06560 0.05371	kWh kWh
	*		Peak	0.12716	-0.00500	\$ 0.010	0.13716	kWh
			Off Peak	0.02605	-0.00500		0.03605	kWh
		Summer	Max Demand Max Peak Demand	4.66 5.84	0.00		4.66 5.84	kW
Large Time-of-Use Agricultural Power (AG-5B)	AG-5B, AG-5E	Johnner	Primary Voltage Disc. (per Max Demand)	1.47	0.00	-	1.47	kW
			Trans. Volt. Disc. (per Max Demand)	2.55	0.00	\$ 0.010	2.55	kW
	ŀ	Winter	Part Peak	0.04712	-0.00500		0.05712	kWh
			Off Peak Peak	0.01734 0.10110	-0.00500 -0.00500		0.02734 0.11110	kWh kWh
			Part Peak	0.04774			0.05774	
			Off Peak	0.02788	-0.00500		0.03788	kWh
lama Tima of the Amilional D		Summer	Max Peak Demand Max Part Peak Demand	10.83 2.04	0.00		10.83	kW kW
Large Time-of-Use Agricultural Power (AG-5C)	AG-5 C, AG-5 F		Primary Voltage Disc. (per Max Peak Demand)	2.23	0.00		2.23	kW
	in the second of		Trans, Volt. Disc.	4.18	0.00		4.18	kW
		Winter	Part Peak Off Peak	0.04650 0.03748	-0.01767 -0.01767		0.05650 0.04748	kWh kWh
		Year round	Reservation Charge	0.37	0.00		0.37	kW
Canadles C		S	Peak	0.08398	-0.01182		0.09398	kWh
Standby Service - Secondary and Primary Voltage	Applies to Full Standby	Summer	Part Peak Off Peak	0.06867 0.04865	-0.01182 -0.01182		0.07867 0.05865	kWh kWh
,	customers under Rate	Mintor	Part Peak	0.07111	-0.01182		0.08111	kWh
	Schedule S. All partial standby customers are	Winter	Off Peak	0.05560	-0.01182	\$ 0.010	0.06560	kWh
	billed at their Otherwise	Year round	Reservation Charge	0.31	0.00		0.31	kW k\Mb
Standby Service -	Applicable Schedule	Summer	Peak Part Peak	0.06852 0.05580	-0.01182 -0.01182		0.07852 0.06580	kWh kWh
Transmission Voltage	("OA5") rate		Off Peak	0.03900	-0.01182		0.04900	kWh
		Winter	Part Peak	0.05780	-0.01182		0.0678 <u>0</u>	kWh
	l		Off Peak	0.04490	-0.01182	\$ 0.010	0.05490	kWh

	Tariff Title	Applies To Customers on Following PG&E Rate Schedules	Season	Hours Applied	Proposed Green Product Rate Feb. 1, 2019	CleanPowerSF PCIA Credit Feb. 1, 2019	SuperGreen Premium	SuperGreen Rate Feb. 1, 2019 (Green Rate + SuperGreen Premium)	Billing Determinant
Ī				Peak	0.10555	-0.01040	\$ 0,005	0.11055	kWh
ı				Part Peak	0.06450	-0.01040	\$ 0.005	0.06950	. kWh
ı	Medium General Demand		Summer	Off Peak	0.03732	-0.01040	\$ 0.005	0.04232	kWh
ı	Time of Use - Secondary			Max Peak Demand	12.81	0.00	\$ 0.005	12.81	: kW
ı	(E-195)			Max Part Peak Demand	3.16	0.00	\$ 0.005	3.16	kW .
l			Winter	Part Peak	0.05888	-0.01040	\$ 0.005	0.06388	kWh
L			Williter	Off Peak	0,04406	-0.01040	\$ 0.005	0.04906	kWh
Ī				Peak	0.09897	-0.01040	\$ 0.005	0.10397	kWh
l				Part Peak	0.05920	-0.01040	\$ 0.005	0.06420	kWh
l	Medium General Demand		Summer	Off Peak	0.03362	-0.01040	\$ 0.005	0.03862	kWh
l	Time of Use - Primary			Max Peak Demand	. 11.70			11.70	kW
l	(E-19P)			Max Part Peak Demand	2.85	0.00		2.85	kW
l			Winter	Part Peak	0.05382			0.05882	kWh
Ļ		1		Off Peak	0.03994	-0.01040		0,04494	kWh
ŀ				Peak —	0.07258	-0.01040		0.07758	kWh
l				Part Peak Part Peak	0.05780	-0.01040		0,06280	kWh
l	MediumGeneral Demand		Summer	Off Peak	0.03823	-0.01040		0,04323	kWh
I	Time of Use - Transmission	E-19		Max Peak Demand	14.57	0.00		14.57	kW
l	(E-19T)			Max Part Peak Demand	3.66			3.66	kW
l			Winter	Part Peak	0.06012			0.06512	kWh
ŀ				Off Peak	0.04509			0.05009	kWh
I	Medium General Demand		_	Peak	0.24722	-0.01040		0.25222	kWh
I	Time of Use - Secondary		Summer	Part Peak	0.09746	-0.01040		0.10246	kWh
l	With Qualifying Solar PV			Off Peak	0.03732	-0.01040		0.04232	kWh
l	(E-19-5-R)		Winter	Part Peak	0.05888	-0.01040		0.06388	kWh
ŀ				Off Peak	0.04406			0.04906	kWh
l	Medium General Demand		_	Peak	0,24130	-0,01040		0.24630	kWh
l	Time of Use - Primary		Summer	Part Peak	0.09180	-0.01040		0.09680	kWh
l	With Qualifying Solar PV			Off Peak	0.03362	-0.01040		0.03862	kWh
l	(E-19-P-R)		Winter	Part Peak	0.05382	-0.01040		0.05882	kWh
ŀ				Off Peak	0.03994	-0,01040		0.04494	kWh
l	Medium General Demand		_	Peak	0,26518	-0.01040		0.27018	kWh
l	Time of Use - Transmission		Summer	Part Peak	0.10323	-0.01040		0,10823	kWh
l	With Qualifying Solar PV			Off Peak	0,03823	-0.01040		0.04323	kWh
l	(E-19-T-R)		Winter	Part Peak	0.06012			0,06512	kWh
ŀ				Off Peak	0.04509	-0.01040		0.05009	kWh
l			***	Peak	0.09985	-0.00997		0.10985	kWh
l	Service to Max Demands >1,000 kW		.	Part Peak	0.06174	-0.00997		0.07174	kWh
l	Time of Use - Secondary Voltage		Summer	Off Peak	0.03558,	-0.00997		0.04558	kWh kW
l	(E-20S)			Max Peak Demand Max Part Peak Demand	12.66 3.12			12.66	kW
l	(E-203)			Part Peak	0.05621			3.12 0.06621	kWh
l			Winter	Off Peak	0.036211			0.05203	kWh
ł		1				-0,00974		0.032031	kWh
l				Peak	0.10305				kWh
l	Service to Max Demands >1.000 kW		Summer	Part Peak Off Peak	0.06136 0.03571	-0.00974 -0.00974		0.07136 0.04571	kWh
I	Time of Use - Primary Voltage			Max Peak Demand	13.79			13.79	kW
I	(E-20P)			Max Part Peak Demand	3.26	0.00		3.26	kW
I	12 201 /			Part Peak	0.05587	-0.00974		0.06587	kWh
I			Winter	Off Peak	0.04201	-0.00974		0.05201	kWh
t		1		Peak	0.06251	-0.00943		0.07251	kWh
l				Part Peak	0.04990	-0.00943		0.05990	kWh
l	Service to Max Demands >1,000 kW		Summer	Off Peak	0.03322			0.04322	kWh
l	Time of Use - Transmission	F 30	1	Max Peak Demand	16.37	0.00	•	16.37	kW
l	(E-20T)	E-20		Max Part Peak Demand	3.90			3,90	kW
I	•		140-4	Part Peak	0.05189			0.06189	kWh
l			Winter	Off Peak	0.03907	-0.00943		0,04907	kWh
Ī	Adadius Casa-1 Daniel]		Peak	0.22946	-0.00997	•	0.23946	kWh
ĺ	Medium General Demand		Summer	Part Peak	0.09308			0,10308	kWh
ĺ	With Qualifying Solar PV			Off Peak	0.03558			0.04558	kWh
ĺ	Time of Use - Secondary		145-1	Part Peak	0.05621	-0.00997		0.06621	kWh
l	E-20-S-R		Winter	Off Peak	0.04203	-0.00997		0.05203	kWh
ſ	Madium Ganeral Domand			Peak	0.24507	-0.00974		0.25507	kWh
ĺ	Medium General Demand With Qualifying Solar PV		Summer	Part Peak	0.09259			0.10259	kWh
ı	Time of Use - Primary			Off Peak	0.03571	-0.00974		0.04571	kWh
			Michae	Part Peak	0.05587	-0.00974		0.06587	kWh
			Winter	Off Peak	0.04201	-0,00974	\$ 0.010	0.05201	kWh
	E-20-P-R			OII T CON					
	E-20-P-R			Peak	0.23934	-0.00943	\$ 0.010	0.24934	kWh
	E-20-P-R Medium General Demand		Summer		0.23934 0.08735	-0.00943	\$ 0.010	0.24934 0.09735	kWh kWh
	E-20-P-R Medium General Demand With Qualifying Solar PV		Summer	Peak			\$ 0.010		
	E-20-P-R Medium General Demand		Summer	Peak Part Peak	0.08735	-0.00943	\$ 0.010 \$ 0.010	0.09735	kWh



AGENDA ITEM Public Utilities Commission



City and County of San Francisco

DEPARTMENT	Financial Services	AGENDA NO.	14
		MEETING DATE	December 11, 2018

Public Hearing: Approve Revised San Francisco CleanPowerSF Community Choice

Summary of	Public Hearing: Discussion and possible action to approve a revised schedule of
Proposed	rates and charges for the San Francisco Public Utilities Commission Powe
Commission Action:	Enterprise CleanPowerSF program service in San Francisco to take effect on of after February 1, 2019 that would: (1) set CleanPowerSF generation rates at or below comparable PG&E generation rates expected to be in effect on January 1, 2019, and (2) apply a new volumetric credit (cents per kilowatt-hour) equal to the net increas to each customer class's PG&E Power Charge Indifference Adjustment expected to be in effect as of January 1, 2019; and authorize the General Manager to adjust the rates once PG&E's final rates are published, as long as the rate adjustment ensure that program costs are recovered. This action constitutes the Approval Action for the purposes of CEQA, pursuant to Section 31.04(h) of the San Francisco Administrativ Code.
Background:	CleanPowerSF Enrollment
	The San Francisco Public Utilities Commission (SFPUC) launched the first phase of CleanPowerSF, San Francisco's Community Choice Aggregation (CCA) Program, of May 1, 2016. Since then, CleanPowerSF has enrolled approximately 115,000 accounts within the City and County of San Francisco – nearly 30% of eligible accounts. The program has maintained a cumulative opt-out rate of about 3.2% CleanPowerSF offers two products: a "Green" product comprised of at least 40% renewable energy and a "SuperGreen" product comprised of 100% renewable energy Most CleanPowerSF customers (about 96%) take service under the "Green" product rates, while nearly 4,000 customers have upgraded to CleanPowerSF's 100% renewable SuperGreen product.
	In 2017, staff prepared a CleanPowerSF Growth Plan with the goal of accelerating the enrollment of electricity customers City-wide while achieving the program objectives of (1) providing electricity and related services at affordable and competitive rates while promoting energy security and reliability for San Francisco (2) reducing, and eventually eliminating, the greenhouse gas emissions associated with the use of electricity in San Francisco; (3) supporting, to the greatest extent possible and affordable, the development of new clean energy infrastructure and new employment opportunities for San Franciscans; and (4) providing long-term rate and financial stability to the CleanPowerSF program and its customers. On May 9, 2017 by Resolution No. 17-102, the Commission adopted a goal of completing citywid enrollment in CleanPowerSF by July 2019, or sooner if possible.

CleanPowerSF Rates

The Commission adopted initial CleanPowerSF "not-to-exceed" rates on December 8, 2015 by Resolution Number 15-0268. Rates were set at levels not to exceed comparable Pacific Gas and Electric (PG&E) rates and also recognized the need for CleanPowerSF to cover its costs and build financial reserves. The adopted rates were also designed to remain competitive with PG&E after accounting for the PCIA and FFS, which PG&E charges customers that participate in CCA programs. In Resolution No. 15-0268, the Commission approved the following rate-setting methodology, shown in Table 1, for initial CleanPowerSF program rates.

Table 1 Initial CleanPowerSF Not-to-Exceed Rate-Setting Methodology

PG&E Generation Rate(s) (as of March 1, 2016)

- x 100% 0.25% Rate Discount
- Power Charge Indifference Adjustments (PCIA)
- Franchise Fee Surcharge (FFS)
- = CleanPowerSF rate(s) for the default Green product

As Table 1 above shows, CleanPowerSF initial "Green" rates were set 0.25% below comparable PG&E rates as of March 1, 2016, minus PCIA and FFS. "SuperGreen" rates were set to include a \$0.02 per kilowatt-hour (kWh) premium above "Green" rates.

The 2015 Commission action on CleanPowerSF rates also provided for annual review and adjustment of rates based on one of the two following methods, depending on the circumstances:

- *Administratively*, adjusting rates by the local Consumer Price Index (CPI) to reflect increased operating costs and changes in PG&E rates; or
- Legislatively, under the process required by Section 8B.125 of the City Charter, where an adjustment based on CPI is not adequate.

Since CleanPowerSF's initial rates were adopted in 2015, the Commission has taken three subsequent CleanPowerSF rate actions:

- 1. On April 11, 2017, in order to remain competitive with PG&E service, the Commission reduced CleanPowerSF's Green product rates by approximately 4%.
- 2. On January 23, 2018, in order to stay competitive with PG&E's Solar Choice program, the Commission reduced CleanPowerSF's SuperGreen rate premiums for residential and commercial customers, effective on March 1, 2018. This second action also included enhancements and refinements to CleanPowerSF's Net Energy Metering Program (NEM).
- 3. On April 10, 2018, the Commission adopted generation rate changes to reflect changes in PG&E's generation rates, PCIA and FFS that, absent any action, would have resulted in those rates being 7 percent higher than those of CleanPowerSF. That rate change allowed CleanPowerSF to contribute to its reserve while maintaining a 2% discount relative to PG&E service.

CPUC Action On Power Charge Indifference Adjustment (PCIA)

On October 11, 2018, the California Public Utilities Commission (CPUC) adopted a new methodology to calculate the Power Charge Indifference Adjustment (PCIA) that PG&E charges customers who take their electric generation service from CCAs and

direct access (DA) providers. The PCIA is a volumetric charge paid by the departing customer to share in the cost of PG&E's legacy power procurement. Changes in the methodology reduced the estimated market value of PG&E's power resources and extended the period of time PG&E could recover the above market costs of utility-owned power plants. In addition, the new methodology changes the allocation of the above market costs to different customer classes, resulting in different PCIA rate changes across the different customer classes. While the 2019 PCIA changes vary by customer class, the average, year-over-year PCIA rate change is expected to be an approximately 29% increase.

The Franchise Fee Surcharge (FFS) is another non-bypassable surcharge imposed by PG&E on its customers to recover a portion of the franchise fees charged by cities and counties. The FFS calculation methodology will remain the same and continue to be levied on CCA customers.

Based on a November 7, 2018 PG&E rate filing with the CPUC, staff is also anticipating that PG&E will be reducing its generation rates on January 1, 2019. In combination with the anticipated increase in PG&E's PCIA, the impact of a PG&E generation rate decrease would be higher total bills for CleanPowerSF customers as compared to PG&E generation service, absent the changes proposed below..

Proposed Changes to CleanPowerSF Electric Generation Rates and Charges

In order to ensure bill cost parity with PG&E generation service, staff proposes to reduce CleanPowerSF Green Product generation rates by the expected decrease in PG&E's generation rate starting on January 1, 2019. Due to the significant forecasted increase in PCIA for many customer classes, staff proposes to modify CleanPowerSF's Rate-Setting Methodology by introducing a CleanPowerSF PCIA Credit. The CleanPowerSF PCIA Credit is designed as a rate offset, to help CleanPowerSF customers cover the increased costs of PG&E's PCIA charge.

Staff estimates the the combined effect of the proposed rate action is a reduction of CleanPowerSF revenues by approximately 7.5% or \$12.5 million in FY 2018-19. Given the level of the proposed decrease from current rates, staff does not recommend the Commission adopt a rate discount at this time.

The two components of the CleanPowerSF rate proposal are summarized below and in Table 2.

Table 2

Proposed Modification to CleanPowerSF Green Product Rate-Setting Methodology for FY 18-19

PG&E Generation Rate(s) (as of January 1, 2019)

Component 1)

- 100% 0.0% Rate Discount
- Power Charge Indifference Adjustment (PCIA)
- Franchise Fee Surcharge (FFS)
- Proposed CleanPowerSF Green Product Rate(s)
- (as of February 1, 2019)

Component 2)

Proposed CleanPowerSF Green Product Rate(s)

(as of February 1, 2019)

Proposed CleanPowerSF PCIA Credit (see Table 3

- below)
- Proposed Net CleanPowerSF Green Product Rate(s)
- (as of February 1, 2019)

1. Change CleanPowerSF Green Generation Rates by the Anticipated Change to Comparable PG&E Rates

Staff proposes to change CleanPowerSF Green generation rates by the anticipated change to PG&E generation and FFS rates. Following the adopted CleanPowerSF Business Practice Phasing Policy, this proposal is intended to provide for CleanPowerSF rates that are projected to be at PG&E rates for equivalent applicable tariffs at the launch of CleanPowerSF's upcoming April 2019 enrollment phase. The proposed revisions to the CleanPowerSF schedule of rates and charges is based on staff's estimate of PG&E's expected rates effective on January 1, 2019.

2. Apply a CleanPowerSF PCIA Credit to Absorb the Expected Change In PG&E's PCIA on January 1, 2019

Additionally, staff proposes to establish the "CleanPowerSF PCIA Credit" to offset the anticipated PG&E PCIA rate increase as of January 1, 2019. In conjunction with the proposed CleanPowerSF Green generation rate change, the CleanPowerSF PCIA Credit is intended to allow CleanPowerSF to continue to "meet or beat" PG&E's equivalent rates. The CleanPowerSF PCIA Credit is designed as a "negative rate" calculated based on customers' electricity consumption (per kWh). It is intended to capture the PCIA rate increases for each tariff in a single line on customers' bills.

Table 3 Proposed CleanPowerSF CleanPowerSF PCIA Credit Methodology for FY 18-19

2018 PCIA and FFS (as of March 1, 2018)

- 2019 PCIA and FFS (as of January 1, 2019)
- = Proposed CleanPowerSF CleanPowerSF PCIA Credit (as of Feb. 1, 2019)

Authorize General Manager to Finalize CleanPowerSF Rate Schedule in January 2019

Because PG&E's rates are not expected to be finalized until January 1, 2019, staff is recommending that the Commission authorize the General Manager to make final adjustments to the CleanPowerSF rates once PG&E's final rates are published for calendar year 2019. Staff expects PG&E will file its final rates in late December 2018 to be in effect as of January 1, 2019. The General Manager will provide a report to the Commission on the final rates at a meeting in January of 2019.

If approved by the Commission and not rejected by the Board of Supervisors, the new CleanPowerSF Green generation rates and CleanPowerSF PCIA Credit is expected to be in effect as of February 1, 2019. The first of four statutory opt-out notices for the April 2019 enrollment is expected to be mailed to prospective CleanPowerSF customers on February 1, 2019.

Retail rates are set by the Commission pursuant to the San Francisco Charter (Section 8B.125). All budgets, rates, fees, and charges presented by staff to the Commission must conform to the SFPUC Rates Policy, which is guided by four key principles: affordability, compliance, sufficiency, and transparency.

The result of this action will still enable the CleanPowerSF program to cover its costs and make needed contributions to program financial reserves, albeit at a slower rate. CleanPowerSF's adopted business practice policies (Resolution Number 18-0011; revised February 13, 2018) require the SFPUC to adopt budgets and establish rates

providing for adequate ratepayer protection in the form of an Operating Reserve Fund and a Contingency/Rate Stabilization Reserve Fund. These reserves are to be funded at levels to mitigate short-term, unanticipated loss of revenues or increase in expenses; stabilize rates; and support the growth of the program:

- Operating Reserve Fund: equal to 90 days of operating expenditures; and
- Contingency/Rate Stabilization Reserve Fund: equal to 15% of annual revenues.

The JP Morgan credit agreement, approved by the Commission on January 23, 2018 and executed on March 29, 2018 secures CleanPowerSF's payment obligations under power supply contracts using Standby Letters of Credit (LOCs). JP Morgan has issued LOCs to power providers requiring collateral. As a condition of this agreement, SFPUC must set CleanPowerSF rates and charges to meet certain debt service coverage levels beginning September 2018 and reserve levels by June 30, 2021 and June 30, 2022. The proposed rates action may have the effect of reducing revenues and delaying the accumulation of reserves, which may require staff to prepare and negotiate with JP Morgan a Revised Five-Year Plan to adjust the target reserve levels.

Exhibit 1: Schedule of CleanPowerSF Electric Rates and Charges, attached hereto, presents a comprehensive schedule of proposed rates for FY 2018-19. The proposed CleanPowerSF rate schedules and descriptions are consistent with those used by PG&E for customers served in San Francisco; rates are based on estimated PG&E electric rates to go into effect on January 1, 2019.

Cost of Service

The Proposed rates and CleanPowerSF PCIA Credit are projected to generate sufficient revenues to both pay for operating costs and meet financial policy targets and other financial commitments. CleanPowerSF projected uses of funds are divided into three primary categories:

- 1. Energy Supply: Power costs are based on committed and expected supply volumes and prices for FY 2018-19. Supply costs also assume that the basic product has 48% renewable content while Super Green is 100% renewable. These costs are included in the Energy Supply line in Table 4 below.
- 2. Operating Costs: Operating costs include costs associated with the Calpine Energy Solutions contract for back office and customer care services, PG&E service fees, program administration, load/supply scheduling, and customer outreach and education. These costs are included in the Operating Costs line in Table 4 below.
- 3. Net Revenues and Reserves: Net revenues are projected to satisfy rate and debt service coverage ratio covenants. Annual net revenue contribution to reserves includes build-up of Operating and Rate Stabilization Reserves to support the program goal of long-term financial stability. Reserve targets are based on adopted program policies. The proposed rates are projected to contribute \$10.4 million in reserves.

	Projected	Table 4	s and Uses FV 2018-19						
	Trojected	Sources	\$154.4 M						
		Uses							
		Energy Supply	\$125.4M						
		Operating Costs	\$18.6M						
		Debt Repayment							
		Reserves	\$10.4 M						
		Total Uses	\$154.4 M						
	Public Hearing Notice								
	of a schedule of rates was 23, 25, & 28 2018, and po Library, for a public heat action on this date. If appropriate to rejection by the 8B.125, within 30 days	s published in the of osted on the SFPUC varing on December proved by the Command Board of Supervisors following notifications.	of Public Hearing on the esticial newspaper on Novem website and at the San France 11, 2018, with possible Consistion, these rates and charts (BOS), as provided in Chartson to the BOS. These ruary 1, 2019 and will remain	aber 21, 22, cisco Public Commission rges will be arter section e proposed					
	Rate Fairness Board								
	On December 7, 2018, SFPUC staff presented the proposed CleanPowerSF rates and charges to the Rate Fairness Board (RFB), which expressed its support.								
Environmental Review:	2018the Planning Departm California Environmental Section 15273 (Rates, 7	nent concurred that the Quality Act (CEQ Folls, Fares, and Courposes of CEQA, p	recommended and on Novins action is statutorily exemtly and the CEQA Guidel Charges). This action consursuant to Section 31.04(h)	npt from the lines under stitutes the					
Result of Inaction:	The cost of participating in CleanPowerSF would be higher on average than comparable service from PG&E, potentially resulting in increased opt-out of customers. CleanPowerSF would likely need to delay its April 2019 enrollment or seek Commission modification of its Phasing Policy.								
Recommendation:	SFPUC staff recommends	that the Commission	adopt the attached resolution	on.					
Attachments:	Statutory Exemption 1	Request and Concurr	ence						
	2. Presentation								

PUBLIC UTILITIES COMMISSION

City and County of San Francisco

RESOLUTION NO.: 18	3-0209
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WHEREAS, The San Francisco Board of Supervisors established a Community Choice Aggregation (CCA) program in 2004 (Ordinance 86-04) and has implemented the program called CleanPowerSF through the work of the SFPUC in consultation with the San Francisco Local Agency Formation Commission (Ordinances 146-07, 147-07, and 232-09); and

WHEREAS, The complementary objectives of the CleanPowerSF program are to (1) provide electricity and related services at affordable and competitive rates while promoting long-term rate stability, (2) reduce, and eventually eliminate, the greenhouse gas emissions associated with the use of electricity in San Francisco, (3) support, to the greatest extent possible and affordable, the development of new clean energy infrastructure and new employment opportunities for San Franciscans, and (4) provide long-term rate and financial stability to CleanPowerSF and its customers; and

WHEREAS, On May 9, 2017, staff presented to the Commission the CleanPowerSF Growth Plan, which detailed how staff intends to achieve the program objectives while expanding CleanPowerSF to Citywide service; and

WHEREAS, On May 9, 2017, by Resolution No. 17-0102, the Commission established a goal to expand CleanPowerSF service to 100% of eligible San Francisco customers by July 2019, or sooner if possible; and

WHEREAS, Staff has prepared to enroll approximately 280,000 residential accounts into CleanPowerSF in April of 2019; and

WHEREAS, The General Manager shall continue to take all steps necessary to expand CleanPowerSF service until 100% of eligible San Francisco customers are enrolled.

WHEREAS, The SFPUC intends that CleanPowerSF retail rates be set to meet program operating costs, repay debt, financial targets for reserves and debt-service coverage ratios, and obligations pursuant to CleanPowerSF power supply contracts and credit agreements; and

WHEREAS, The proposed rates conform to the CleanPowerSF Rate Setting Policy and the Commission's Ratepayer Assurance Policy; and

WHEREAS, On December 7, 2018, SFPUC staff presented the proposed CleanPowerSF rates and charges to the Rate Fairness Board (RFB), which expressed its support; and

WHEREAS, Pacific Gas and Electric Company's (PG&E) electric generation rates are authorized by the California Public Utilities Commission (CPUC); and

WHEREAS, The CPUC permits PG&E to levy the Power Charge Indifference Adjustment (PCIA) on the bills of customers who switch to CleanPowerSF, in order to recover the estimated above market costs of power supply commitments made by PG&E prior to a customer's switch to CleanPowerSF generation service; and

- WHEREAS, The Franchise Fee Surcharge (FFS) is a surcharge imposed by PG&E on its customers to recover franchise fees charged by cities and counties; and
- WHEREAS, The expected effective date of PG&E's rate change could be delayed by actions of the CPUC; and
- WHEREAS, Based on PG&E forecasts, PG&E's generation rates are expected to decrease and the PCIA is expected to increase for most CleanPowerSF customers beginning on January 1, 2019; and
- WHEREAS, To address the anticipated change in PG&E's generation and FFS rates, staff proposes to decrease CleanPowerSF generation rates by an amount equal to the change in PG&E's generation and FFS rates beginning on January 1, 2019 as compared to current PG&E rates; and
- WHEREAS, To address the anticipated impact of PG&E's PCIA rate changes on CleanPowerSF ratepayers, staff proposes to add a volumetric rate credit on CleanPowerSF customers' bills equal to the projected increase in the PCIA fees PG&E will charge CleanPowerSF customers beginning on January 1, 2019; and
- WHEREAS, Pursuant to Charter Section 16.112, a Notice of hearing on the proposal to adopt a schedule of rates was published in the official newspaper on November 21, 22, 23, 25, & 28, 2018, and posted on the SFPUC website and at the San Francisco Public Library, as required, for a public hearing on December 11, 2018; and
- WHEREAS, On November 29,2018 the Planning Department determined that this action is statutorily exempt from the California Environmental Quality Act (CEQA) and the CEQA Guidelines Section 15273 (Rates, Tolls, Fares, and Charges): and
- WHEREAS, Charter section 8B.125 requires the Commission to set rates and charges, subject to rejection by the Board of Supervisors, within 30 days of submission; now, therefore, be it
- RESOLVED, This Commission hereby sets the rates and charges as presented in Exhibit 1: Schedule of CleanPowerSF Electric Rates and Charges to take effect on February 1, 2019 and to remain in effect until replaced or revised; and be it
- FURTHER RESOLVED, The General Manager is authorized to adjust the initial rates in Exhibit 1 after January 1, 2019 PG&E rates are finalized, so long as the adjusted rates recover the cost of service, prior to commencing the opt-out process for the April 2019 enrollment; and be it
- FURTHER RESOLVED, This Commission recognizes that the timing of PG&E's rate implementation could be delayed and authorizes the GM to delay implementation of the steps described herein if necessary due to delays authorized by the CPUC, or if other actions of the CPUC or PG&E require further consideration by this Commission prior to implementing this rate action; and be it.

FURTHER RESOLVED, Effective July 1, 2019, and each successive July 1 thereafter, the General Manager is authorized to adjust rates not otherwise adjusted by Commission action by the annual percentage change in the Consumer Price Index (CPI) for All Urban Consumers for San Francisco-Oakland-San Jose published by the U.S. Bureau of Labor Statistics (for the twelve months ended December 31 in the calendar year preceding the year during which the rates will be effective); and be it

FURTHER RESOLVED, This Commission directs the General Manager to conduct a cost-of-service review concurrent with the standard Power Enterprise cost of service review no less than every five years and propose revised rates, as required by Charter Section 8B.125; and be it

FURTHER RESOLVED, That all other necessary rate adjustments will be conducted consistent with the process established by Charter Section 8B.125; and be it

FURTHER RESOLVED, This Commission hereby finds that adoption of this resolution will establish rates for the purpose of meeting operating expenses, including the recovery of program reserves and allow for CleanPowerSF to be financially stable, and that adoption of the resolution is exempt from environmental review requirements in accordance with California Public Resource Code Section 21080(b)(8); and be it

FURTHER RESOLVED, This Commission directs the General Manager to submit these initial rates and charges, including the direction to adjust the initial rates prior to commencement of the April 2019 enrollment opt-out process and the authorization for annual administrative rate adjustments based on CPI, to the Board of Supervisors, as required by Charter Section 8B.125.

I hereby certify that the foregoing resolution was adopted by the Public Utilities Commission at its meeting of December 11, 2018.



Exhibit 1: Schedule of CleanPowerSF Electric Rates and Charges Effective February 1, 2019

Non-Time of Use Residential Est, State, Est, Est, Est, Est, Est, Est, Est, Est	SuperGreen Rate Feb. 1, 2019 (Green Rate + SuperGreen Premium)	
Residential Time of Use (1) E-6 Summer Part Peak 0.08216 0.00000 S 0.015 Off Peak 0.08390 0.0000 S 0.015 Off Peak 0.08390 Off Peak Off Peak 0.08390 Off Peak Off Peak 0.08390 Off Peak Off Peak	0.08124	1 kWh
Residential Time of Use A (E-10 LG)	0.20209	kWh
Feb	0.09714	
Residential Time of Use A	0.05430	
Residential Time of Use A (E-TOU A)	0.07808	
Residential Time of Use A (E-TOU A)	0.06630	
Residential Time of Use Far Peak 0.06193 0.0000 0.0015 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.00000 0.00000 0.00000 0.00000 0.0	0.08787	
Residential Time of Use B (E-TOU B)	0.07693	
Residential Time of Use B (E-TOU B) E-TOU B E-TOU B	0.06364	
Residential Time of Use S E-TOU B Winter Peak 0.06676 0.00000 S 0.015	0.17850	
Winter Peak	0.08266	
Residential Time of Use C (E-TOU C)	0.07914	
Residential Time of Use C (E-TOU C)	0.06166	+
Feat 0.08828 0.00000 5	0.13379	
Peak 0.05216 0.00000 5 0.015	0.08328	
Peak	0.06716	
Electric Vehicle Time-of-Use Service (EV)	0.21046	
Peak	0.09158	
Peak	0.03657	
Residential Multi Meter Standby SEM Year round Reservation Charge 0.39 0.000 \$ 0.0015	0.06674	
Residential Multi Meter Standby SEM Vear round Reservation Charge 0.39 0.00 \$ 0.015	0.03457	
Small General Service	0.03855	
Small General Service (A-1)	0.08124	
A-1A Winter All hours 0.05463 -0.00823 S 0.010	0.10087	
Summer	0.06463	+
A-1B Off Peak 0.05681 -0.00823 5 0.010	0.11393	
A-170U A-18	0.09208	kWh
Winter	0.06681	
Small General Time-of-Use Service (A-6)	0.09190	
Small General Time-of-Use Service (A-6)	0.07257	
Minter A-6 Off Peak 0.04824 -0.00823 S 0.010	0.33083	
Winter Part Peak 0.07177 -0.00823 \$ 0.010	0.05824	
Direct-Current General Service (A-15)	0.08177	
Medium General Demand Summer All hours 0.05463 -0.00823 \$ 0.010	0.06561	
Medium General Demand Summer All hours 0.05463 -0.0823 \$ 0.010	0.10087	kWh
Non-Time of Use - Secondary Voltage (A-10AS)	0.06463	
Summer Demand 4.92 0.00 S 0.005	0.08489	
Med. General Demand Non-Time of Use - Primary Voltage (A-10A) Non-Time of Use - Secondary Voltage (A-10BS) Non-	0.06037	
Non-Time of Use - Primary Voltage (A-10AP)	4.92 0.07586	
Summer Demand 4.27 0.00 \$ 0.005	0.05460	
Med. General Demand Summer All hours 0.06193 -0.00969 \$ 0.005	4.27	
Non-Time of Use - Transmission (A-10AT) Summer Demand 3.35 0.00 \$ 0.005	0.06693	
Number Demand 3.35 0.00 \$ 0.005	0.04848	
Nedium General Demand Summer Part Peak 0.07876 -0.00969 \$ 0.005	3.35	
Off Peak 0.05324 -0.00969 \$ 0.005	0.13387	
Madium General Demand Minter Part Peak 0.06427 -0.00969 \$ 0.005	0.08376	
(A-10BS) Winter Off Peak 0.04875 -0.00969 \$ 0.005 Summer Demand 4.92 0.00 \$ 0.005 Peak 0.11806 -0.00969 \$ 0.005 Summer Part Peak 0.07210 -0.00969 \$ 0.005	0.05824	
Summer Demand 4.92 0.00 \$ 0.005	0.06927	
Peak 0.11806 -0.00969 \$ 0.005	4.92	
Nedium General Demand Summer Part Peak 0.07210 -0.00969 \$ 0.005	0.12306	
	0.07710	
Time of Use - Primary Voltage A-10 B Off Peak 0.04789 -0.00969 \$ 0.005	0.05289	kWh
(A_10RP) Winter Part Peak 0.05965 -0.00969 \$ 0.005	0.06465	
Off Peak 0.04521 -0.00969 \$ 0.005	0.05021	
Summer Demand 4.27 0.00 \$ 0.005	4.27	
Peak 0.10513 -0.00969 \$ 0.005 Summer Part Peak 0.06252 -0.00969 \$ 0.005	0.11013 0.06752	
Medium General Demand Off Poak 0.03951 -0.0069 \$ 0.005	0.06752	
Time of Use - Transmission Part Peak 0.05180 -0.0069 \$ 0.005	0.05680	
(A-108T) Winter Off Peak 0.03855 -0.00969 \$ 0.005	0.04355	
Summer Demand 3.35 0.00 \$ 0.005	3.35	

Tariff Title	Applies To Customers on Following PG&E Rate Schedules	Season	Hours Applied	Proposed Green Product Rate Feb. 1, 2019	CleanPowerSF PCIA Credit Feb. 1, 2019	SuperGreen Premium	SuperGreen Rate Feb. 1, 2019 (Green Rate + SuperGreen Premium)	Billing Determinant	
			Peak	0.10555	-0.01040	\$ 0.005	0.11055	kWh	
			Part Peak	0.06450	-0.01040	\$ 0.005	0.06950	kWh	
Medium General Demand		Summer	Off Peak	0.03732	-0.01040	\$ 0.005	0.04232	kWh	
Time of Use - Secondary			Max Peak Demand	12.81	0.00	\$ 0.005	12.81	kW	
(E-19S)			Max Part Peak Demand	3.16	0.00	\$ 0.005	3.16	kW	
		Winter	Part Peak	0.05888	-0.01040	\$ 0.005	0.06388	kWh	
		willter	Off Peak	0.04406	-0.01040	\$ 0.005	0.04906	kWh	
			Peak	0.09897	-0.01040	\$ 0.005	0.10397	kWh	
			Part Peak	0.05920	-0.01040	\$ 0.005	0.06420	kWh	
Medium General Demand		Summer	Off Peak	0.03362	-0.01040	\$ 0.005	0.03862	kWh	
Time of Use - Primary			Max Peak Demand	11.70	0.00	\$ 0.005	11.70	kW	
(E-19P)			Max Part Peak Demand	2.85	0.00	\$ 0.005	2.85	kW	
		Winter	Part Peak	0.05382	-0.01040	\$ 0.005	0.05882	kWh	
			Off Peak	0.03994	-0.01040	\$ 0.005	0.04494	kWh	
			Peak	0.07258	-0.01040	\$ 0.005	0.07758	kWh	
			Part Peak	0.05780	-0.01040	\$ 0.005	0.06280	kWh	
Medium General Demand		Summer	Off Peak	0.03823	-0.01040	\$ 0.005	0.04323	kWh	
Time of Use - Transmission	E-19		Max Peak Demand	14.57	0.00	\$ 0.005	14.57	kW	
(E-19T)			Max Part Peak Demand	3.66	0.00	\$ 0.005	3.66	kW	
		Winter	Part Peak	0.06012	-0.01040	\$ 0.005	0.06512	kWh	
			Off Peak	0.04509	-0.01040	\$ 0.005	0.05009	kWh	
Medium General Demand			Peak	0.24722	-0.01040	\$ 0.005	0.25222	kWh	
Time of Use - Secondary		Summer	Part Peak	0.09746	-0.01040	\$ 0.005	0.10246	kWh	
With Qualifying Solar PV			Off Peak	0.03732	-0.01040	\$ 0.005	0.04232	kWh	
(E-19-S-R)		Winter	Part Peak	0.05888	-0.01040	\$ 0.005	0.06388	kWh	
			Off Peak	0.04406	-0.01040	\$ 0.005	0.04906	kWh	
Medium General Demand			Peak	0.24130	-0.01040	\$ 0.005	0.24630	kWh	
Time of Use - Primary		Summer	Part Peak	0.09180	-0.01040		0.09680	kWh	
With Qualifying Solar PV			Off Peak	0.03362	-0.01040	\$ 0.005	0.03862	kWh	
(E-19-P-R)		Winter	Part Peak	0.05382	-0.01040	\$ 0.005	0.05882	kWh	
(====::,			Off Peak	0.03994	-0.01040	\$ 0.005	0.04494	kWh	
Medium General Demand			Peak	0.26518	-0.01040	\$ 0.005	0.27018	kWh	
Time of Use - Transmission		Summer	Part Peak	0.10323	-0.01040	\$ 0.005	0.10823	kWh	
With Qualifying Solar PV			Off Peak	0.03823	-0.01040	\$ 0.005	0.04323	kWh	
(E-19-T-R)		Winter	Part Peak	0.06012	-0.01040	\$ 0.005	0.06512	kWh	
(2.25)		***************************************	Off Peak	0.04509	-0.01040	\$ 0.005	0.05009	kWh	
		Summer	Peak	0.09985	-0.00997	\$ 0.010	0.10985	kWh	
			Part Peak	0.06174	-0.00997	\$ 0.010	0.07174	kWh	
Service to Max Demands >1,000 kW			Off Peak	0.03558	-0.00997	\$ 0.010	0.04558	kWh	
Time of Use - Secondary Voltage			Max Peak Demand	12.66	0.00	\$ 0.010	12.66	kW	
(E-20S)			Max Part Peak Demand	3.12	0.00	\$ 0.010	3.12	kW	
		Winter	Part Peak	0.05621	-0.00997	\$ 0.010	0.06621	kWh	
	4		Off Peak	0.04203	-0.00997	\$ 0.010	0.05203	kWh	
			Peak	0.10305	-0.00974	\$ 0.010	0.11305	kWh	
	1			Part Peak	0.06136	-0.00974	\$ 0.010	0.07136	kWh
Service to Max Demands >1,000 kW		Summer	Off Peak	0.03571	-0.00974	\$ 0.010	0.04571	kWh	
Time of Use - Primary Voltage			Max Peak Demand	13.79	0.00	\$ 0.010	13.79	kW	
(E-20P)			Max Part Peak Demand	3.26	0.00	\$ 0.010	3.26	kW	
	1	Winter	Part Peak	0.05587	-0.00974	\$ 0.010	0.06587	kWh	
	4		Off Peak	0.04201	-0.00974	\$ 0.010	0.05201	kWh	
	1		Peak	0.06251	-0.00943	\$ 0.010	0.07251	kWh	
Complete Many Day 1 : 4 000 1 :::	1	c	Part Peak	0.04990	-0.00943	\$ 0.010	0.05990	kWh	
Service to Max Demands >1,000 kW	1	Summer	Off Peak	0.03322	-0.00943	\$ 0.010	0.04322	kWh	
Time of Use - Transmission	E-20		Max Peak Demand	16.37	0.00	\$ 0.010	16.37	kW	
(E-20T)	1		Max Part Peak Demand	3.90	0.00	\$ 0.010	3.90	kW	
		Winter	Part Peak	0.05189	-0.00943	\$ 0.010	0.06189	kWh	
	4		Off Peak	0.03907	-0.00943	\$ 0.010	0.04907	kWh	
Medium General Demand	1	C	Peak	0.22946	-0.00997	\$ 0.010	0.23946	kWh	
With Qualifying Solar PV	1	Summer	Part Peak	0.09308	-0.00997	\$ 0.010	0.10308	kWh	
Time of Use - Secondary	1		Off Peak	0.03558	-0.00997	\$ 0.010	0.04558	kWh	
E-20-S-R	1	Winter	Part Peak	0.05621	-0.00997	\$ 0.010	0.06621	kWh	
	╡		Off Peak	0.04203	-0.00997	\$ 0.010	0.05203	kWh	
Medium General Demand	1	C	Peak	0.24507	-0.00974	\$ 0.010	0.25507	kWh	
With Qualifying Solar PV	1	Summer	Part Peak	0.09259	-0.00974		0.10259	kWh	
Time of Use - Primary	1		Off Peak	0.03571	-0.00974	\$ 0.010	0.04571	kWh	
E-20-P-R	1	Winter	Part Peak	0.05587	-0.00974		0.06587	kWh	
	4		Off Peak	0.04201	-0.00974	\$ 0.010	0.05201	kWh	
Medium General Demand	1		Peak	0.23934	-0.00943	\$ 0.010	0.24934	kWh	
With Qualifying Solar PV		Summer	Part Peak	0.08735	-0.00943	\$ 0.010	0.09735	kWh	
Time of Use - Transmission	1		Off Peak	0.03322	-0.00943	\$ 0.010	0.04322	kWh	
E-20-T-R	1	Winter	Part Peak Off Peak	0.05189 0.03907	-0.00943 -0.00943		0.06189	kWh	
							0.04907	kWh	

Tariff Title	Applies To Customers on Following PG&E Rate Schedules	Season Hours Applied		Proposed Green Product Rate Feb. 1, 2019	CleanPowerSF PCIA Credit Feb. 1, 2019	SuperGreen Premium	SuperGreen Rate Feb. 1, 2019 (Green Rate + SuperGreen Premium)	Billing Determinant
Customer-Owned Street and Highway Lighting Customer-Owned Street and Highway Lighting Electrolier Meter Rate Outdoor Area Lighting Services (LS-1)	LS-2, LS-3, OL-1	Year round	ear round All hours		-0.02078	\$ 0.010	0.08449	kWh
Traffic Control Service (TC-1)	TC-1	Year round	All hours	0.06267	-0.00823	\$ 0.010	0.07267	kWh
	AG-1A	Summer	All hours Connected Load	0.07899	-0.00500 0.00	\$ 0.010 \$ 0.010	0.08899	kWh kW
Agricultural Power	AG-1A	Winter	All hours	1.43 0.05837	-0.00500		1.43 0.06837	kWh
(AG-1)		Summer	All hours Max Demand	0.08209 2.15	-0.00500 0.00	\$ 0.010 \$ 0.010	0.09209 2.15	kWh kW
	AG-1B	Summer	Primary Voltage Disc.	0.79	0.00		0.79	kW
		Winter	All hours	0.05844	-0.00500		0.06844	kWh
Assignational Danies Times of the		Summer	Peak Off Peak	0.14148 0.04678	-0.00500 -0.00500	\$ 0.010 \$ 0.010	0.15148 0.05678	kWh kWh
Agricultural Power, Time-of-Use (AG-4A)	AG-4 A, AG-4 D		Connected Load	1.42	0.00		1.42	kW
		Winter	Part Peak Off Peak	0.05108 0.03979	-0.00500 -0.00500	\$ 0.010 \$ 0.010	0.06108 0.04979	kWh kWh
			Peak	0.10246	-0.00500	\$ 0.010	0.11246	kWh
			Off Peak Max Demand	0.04891 2.51	-0.00500 0.00	\$ 0.010 \$ 0.010	0.05891 2.51	kWh kW
Agricultural Power, Time-of-Use	AG-4 B, AG-4 E	Summer	Max Peak Demand	2.66	0.00	\$ 0.010	2.66	kW
(AG-4B)	AG-4 B, AG-4 E		Primary Voltage Disc. (per Max Demand)	0.62	0.00	\$ 0.010	0.62	kW
		Winter	Part Peak Off Peak	0.04707 0.03630	-0.00500 -0.00500	\$ 0.010 \$ 0.010	0.05707 0.04630	kWh kWh
			Peak	0.12211	-0.00500	\$ 0.010	0.13211	kWh
			Part Peak Off Peak	0.05821 0.03500	-0.00500 -0.00500	\$ 0.010 \$ 0.010	0.06821 0.04500	kWh kWh
	AG-4 C, AG-4 F	Summer	Max Peak Demand	6.18	0.00	\$ 0.010	6.18	kW
			Max Part Peak Demand	1.05	0.00	\$ 0.010	1.05	kW
Agricultural Power, Time-of-Use (AG-4C)			Primary Voltage Disc. (per Max Peak Demand) Trans. Volt. Disc.	1.07	0.00	\$ 0.010	1.07	kW
			(per Max Peak Demand) Trans. Volt. Disc. (per Max Part-Peak Demand)	-0.02	0.00	\$ 0.010	-0.02	kW
		Winter	Part Peak	0.04159	-0.00500	\$ 0.010	0.05159	kWh
		Williter	Off Peak Peak	0.03162 0.13079	-0.00500 -0.00500	\$ 0.010 \$ 0.010	0.04162 0.14079	kWh kWh
Large Time-of-Use Agricultural Power		Summer	Off Peak	0.15079	-0.00500	\$ 0.010	0.06195	kWh
(AG-5A)	AG-5 A, AG-5 D		Connected Load	3.88	0.00	\$ 0.010	3.88	kW
		Winter	Part Peak Off Peak	0.05560 0.04371	-0.00500 -0.00500	\$ 0.010 \$ 0.010	0.06560 0.05371	kWh kWh
			Peak	0.12716	-0.00500	\$ 0.010	0.13716	kWh
			Off Peak Max Demand	0.02605 4.66	-0.00500 0.00	\$ 0.010 \$ 0.010	0.03605 4.66	kWh kW
James Times of Head 1 11 15		Summer	Max Peak Demand	5.84	0.00	\$ 0.010	5.84	kW
Large Time-of-Use Agricultural Power (AG-5B)	AG-5 B, AG-5 E		Primary Voltage Disc. (per Max Demand) Trans. Volt. Disc.	1.47	0.00	\$ 0.010	1.47	kW
			(per Max Demand)	2.55	0.00	\$ 0.010	2.55	kW
		Winter	Part Peak Off Peak	0.04712 0.01734	-0.00500 -0.00500	\$ 0.010 \$ 0.010	0.05712 0.02734	kWh kWh
			Peak	0.10110	-0.00500	\$ 0.010	0.11110	kWh
			Part Peak Off Peak	0.04774 0.02788	-0.00500 -0.00500		0.05774 0.03788	kWh kWh
			Max Peak Demand	10.83	-0.00500		10.83	kW
Large Time-of-Use Agricultural Power	AG-5 C, AG-5 F	Summer	Max Part Peak Demand	2.04	0.00	\$ 0.010	2.04	kW
(AG-5C)	AG-5 C, AG-5 F		Primary Voltage Disc. (per Max Peak Demand) Trans. Volt. Disc.	2.23	0.00		2.23	kW
			(per Max Peak Demand)	4.18	0.00		4.18	kW
		Winter	Part Peak Off Peak	0.04650 0.03748	-0.01767 -0.01767	\$ 0.010 \$ 0.010	0.05650 0.04748	kWh kWh
		Year round	Reservation Charge	0.37	0.00		0.37	kW
Standby Service - Secondary and Primary Voltage		Summer	Peak Part Peak	0.08398 0.06867	-0.01182 -0.01182		0.09398 0.07867	kWh kWh
	Applies to Full Standby customers under Rate	- a	Off Peak	0.06867	-0.01182	\$ 0.010	0.05865	kWh
	Schedule S. All partial	Winter	Part Peak	0.07111	-0.01182		0.08111	kWh
	standby customers are	Year round	Off Peak Reservation Charge	0.05560 0.31	-0.01182 0.00		0.06560 0.31	kWh kW
	billed at their Otherwise Applicable Schedule		Peak	0.06852	-0.01182	\$ 0.010	0.07852	kWh
Standby Service - Transmission Voltage	("OAS") rate	Summer	Part Peak Off Peak	0.05580 0.03900	-0.01182 -0.01182	_	0.06580 0.04900	kWh kWh
Hansinission voitage		Winter	Part Peak	0.03900	-0.01182	\$ 0.010	0.04900	kWh
		Winter	Off Peak	0.04490	-0.01182		0.05490	kWh

From: Revelli, Lindsay
To: Revelli, Lindsay

Subject: FW: SFPUC Statutory Exemption Request - CleanPowerSF Revised Rates

Date: Friday, November 30, 2018 8:53:00 AM

Attachments: image002.png

Planning Department Case Number 2018-016051ENV

From: Kern, Chris (CPC) < chris.kern@sfgov.org> **Sent:** Thursday, November 29, 2018 3:33 PM **To:** Revelli, Lindsay < LRevelli@sfwater.org>

Cc: Johnston, Timothy (CPC) <timothy.johnston@sfgov.org>; Moore, Julie (CPC)

<julie.moore@sfgov.org>

Subject: RE: SFPUC Statutory Exemption Request - CleanPowerSF Revised Rates

Hi Lindsay,

The Planning Department concurs with the SFPUC's determination that the proposed CleanPowerSF Revised Rates are statutorily exempt from environmental review pursuant to CEQA Guidelines section 15273 (Rates, Tolls, Fares, and Charges).

Chris Kern, Principal Planner Environmental Planning Division

San Francisco Planning Department 1650 Mission Street, Suite 400, San Francisco, CA 94103

Direct: 415-575-9037 | www.sfplanning.org San Francisco Property Information Map

From: Revelli, Lindsay <<u>LRevelli@sfwater.org</u>>
Sent: Tuesday, November 27, 2018 3:39 PM
To: CPC.EPIntake <<u>CPC.EPIntake@sfgov.org</u>>

Cc: Kern, Chris (CPC) < chris.kern@sfgov.org; Johnston, Timothy (CPC)

<timothy.johnston@sfgov.org>

Subject: SFPUC Statutory Exemption Request - CleanPowerSF Revised Rates

Hello – Thank you for your assistance with this SFPUC request for environmental review. Attached please find the CEQA exemption request for the Proposal to Adopt Revised Rates and Charges for Community Choice Aggregation (CCA) Program Service within San Francisco.

Please feel free to contact me with any questions you may have.

Thank you,

Lindsay

Lindsay Lane Revelli Environmental Project Manager San Francisco Public Utilities Commission Bureau of Environmental Management 525 Golden Gate Avenue, 6th Floor, San Francisco, CA 94102 D 415-554-1823 F 415-934-5750





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November 27, 2018

Mr. Chris Kern, Senior Environmental Planner Environmental Planning Division San Francisco Planning Department 1650 Mission Street, Suite 400 San Francisco, CA 94103

RE: CEQA Statutory Exemption Request

Proposal to Adopt Revised Rates and Charges for Community Choice Aggregation (CCA) Program Service within San Francisco

Dear Chris:

The San Francisco Public Utilities Commission (SFPUC) proposes adoption of revised rates and charges for supplying greener electricity generation and related services to residential and commercial customers in San Francisco through the Community Choice Aggregation (CCA) program, also known as CleanPowerSF. The SFPUC Bureau of Environmental Management requests Environmental Planning (EP) concurrence that the proposed adoption of rates and charges is statutorily exempt under CEQA.

The SFPUC recommends the proposed adoption of the rates by the Commission is statutorily exempt from the California Environmental Quality Act (CEQA) under Public Resources Code Section 21080(b)(8) and CEQA Guidelines Section 15273 (Rates, Tolls, Fares, and Charges) related to the establishment, modification, structuring, restructuring, or approval of rates, tolls, fares, or other charges.

CCA PROGRAM DESCRIPTION

The CCA program, also known as CleanPowerSF, was approved by the San Francisco Board of Supervisors under Resolution Number 348-12 on September 28, 2012 and has been in operation since May 2016. It has provided greener electricity generation and related services to residential and

London N. Breed Mayor

Vince Courtney President

Ann Moller Caen Vice President

Francesca Vietor

Commissioner
Anson Moran

Commissioner

Ike Kwon

Ike Kwon Commissioner

Harlan L. Kelly, Jr. General Manager



OUR MISSION: To provide our customers with high-quality, efficient and reliable water, power and sewer services in a manner that values environmental and community interests and sustains the resources entrusted to our care.

Mr. Chris Kern, Senior Environmental Planner
Environmental Planning Division, San Francisco Planning Department
CEQA Statutory Exemption Request
Proposal to Adopt Revised Rates and Charges for Community Choice
Aggregation (CCA) Program Service within San Francisco
November 27, 2018
Page 2

commercial consumers in San Francisco. CleanPowerSF has balanced several complementary goals, including affordable and competitive electricity generation rates, a diverse electricity resource portfolio that is comprised of renewable and other clean sources of supply, and high-quality customer service.

The SFPUC launched the first phase of CleanPowerSF on May 1, 2016. The program currently serves approximately 115,000 accounts and offers two products: the "Green" product comprised of at least 40% renewable energy and the "SuperGreen" product comprised of 100% renewable energy.

The Commission adopted initial CleanPowerSF "not-to-exceed" rates on December 8, 2015 by Resolution Number 15-0268. Rates were set at levels not to exceed comparable Pacific Gas and Electric (PG&E) rates in recognition of the need for CleanPowerSF to cover its costs and build financial reserves, yet remain competitive with PG&E. CleanPowerSF initial "Green" rates were set 0.25% below comparable PG&E rates as of March 1, 2016, minus Power Charge Indifference Adjustment (PCIA) and Franchise Fee Surcharge (FFS). "SuperGreen" rates were set to include a \$0.02 per kilowatt-hour (kWh) premium above "Green" rates.

Since CleanPowerSF's initial rates were adopted, the Commission has taken two actions to reduce program rates to stay competitive with PG&E rates. Additionally, the Commission adopted generation rate changes in April 2018 to reflect changes in PG&E's generation rates, PCIA and FFS that would have resulted in those rates being 7 percent higher than those of CleanPowerSF. The April 2018 rate change allowed CleanPowerSF to contribute to its reserve while maintaining a 2% discount relative to PG&E service.

Proposed CCA Rates and Charges

Staff proposes to reduce CleanPowerSF Green product generation rates by the expected decrease in PG&E's generation rate starting on January 1, 2019. Due to the significant forecasted increase in PCIA for many customer classes, staff additionally proposes to modify CleanPowerSF's Rate-Setting Methodology by introducing a PCIA Impact Credit. The PCIA Impact Credit is designed as a rate offset, to help CleanPowerSF customers cover the increased costs of PG&E's PCIA charge.

Mr. Chris Kern, Senior Environmental Planner
Environmental Planning Division, San Francisco Planning Department
CEQA Statutory Exemption Request
Proposal to Adopt Revised Rates and Charges for Community Choice
Aggregation (CCA) Program Service within San Francisco
November 27, 2018
Page 3

Because PG&E's rates are not expected to be finalized until January 1, 2019, staff is recommending that the Commission authorize the General Manager to make final adjustments to the CleanPowerSF rates once PG&E's final rates are published for calendar year 2019. Staff expects PG&E would file its final rates in late December 2018 to be in effect as of January 1, 2019. The General Manager would provide a report to the Commission on the final rates at a meeting in January of 2019.

If approved by the Commission and not rejected by the Board of Supervisors, the new CleanPowerSF Green generation rates and PCIA Impact Credit are expected to take effect on February 1, 2019. The Schedule of CleanPowerSF Rates and Charges is attached hereto, and presents a comprehensive schedule of proposed rates for Fiscal Year 2018-19. Rates are based on estimated PG&E electric rates to go into effect on January 1, 2019.

The proposed CleanPowerSF revised schedule of rates and charges would:

- 1. Set CleanPowerSF generation rates at or below comparable PG&E generation rates expected to be in effect on January 1, 2019, and
- Apply a new volumetric credit (cents per kilowatt-hour) equal to the net increase to each customer class's PG&E Power Charge Indifference Adjustment and Franchise Fee Surcharge expected to be in effect as of January 1, 2019.

Pursuant to Charter Section 16.112, a Notice of Public Hearing on the establishment of a schedule of rates was published in the official newspaper on November 21, 22, 23, 25, & 28, 2018, and posted on the SFPUC website and at the San Francisco Public Library, for a public hearing on December 11, 2018, with possible Commission action on this date. If approved by the Commission, these rates and charges would be subject to rejection by the Board of Supervisors (BOS), as provided in Charter section 8B.125, within 30 days following notification to the BOS. These proposed CleanPowerSF rates would become effective February 1, 2019 and would remain effective until revised.

Mr. Chris Kern, Senior Environmental Planner
Environmental Planning Division, San Francisco Planning Department
CEQA Statutory Exemption Request
Proposal to Adopt Revised Rates and Charges for Community Choice
Aggregation (CCA) Program Service within San Francisco
November 27, 2018
Page 4

CEQA COMPLIANCE/RECOMMENDATION

The SFPUC recommends the proposed adoption of revised rates for supplying greener electricity generation and related services to residential and commercial customers in San Francisco through the CCA program is statutorily exempt from environmental review under Public Resources Code Section 21080(b)(8) and CEQA Guidelines Section 15273 (Rates, Tolls, Fares, and Charges), Subsection (a)(1) which provides a statutory exemption from CEQA for the establishment, modification, structuring, restructuring, or approval of rates, tolls, fares, or other charges by public agencies for the purposes of meeting operating expenses.

Thank you for your concurrence with this request.

Sincerely,

Irina P. Torrey, AICP, Bureau Manager Bureau of Environmental Management

Cc:

Charles Perl, SFPUC Deputy Chief Financial Officer
Cheryl Taylor, Principal Analyst – Special Projects, Financial Services
Timothy Johnston, MP, Environmental Planner, Environmental Planning
Division, San Francisco Planning Department
Lindsay Revelli, Environmental Project Manager, SFPUC Bureau of
Environmental Management

Exhibit 1: Schedule of CleanPowerSF Electric Rates and Charges Effective February 1, 2019

Tariff Title	Applies To Customers on Following PG&E Rate Schedules	Season	Hours Applied	Proposed Green Product Rate Feb. 1, 2019	PCIA Impact Credit Feb. 1, 2019	SuperGreen Rate Feb. 1, 2019	Billing Determinant
Non-Time of Use Residential (E-1)	E1, E1L, EM, EML, ES, ESL, ESR, ESRL, ET, and ETL	Year round	All hours	0.06624	0.00000	0.08124	kWh
			Peak	0.18709	0.00000	0.20209	kWh
Residential Time of Use (1)		Summer	Part Peak	0.08214	0.00000	0.09714	kWh
(E-6)	E-6		Off Peak	0.03930	0.00000	0.05430	kWh
, ,		Winter	Part Peak	0.06308	0.00000	0.07808	kWh
			Off Peak Peak	0.05130 0.14316	0.00000	0.06630 0.15816	kWh kWh
Residential Time of Use A		Summer	Off Peak	0.14310	0.00000	0.08787	kWh
(E-TOU A)	E-TOU A	M.C 4	Peak	0.06193	0.00000	0.07693	kWh
		Winter	Off Peak	0.04864	0.00000	0.06364	kWh
		Summer	Peak	0.16350	0.00000	0.17850	kWh
Residential Time of Use B	E-TOU B		Off Peak	0.06766	0.00000	0.08266	kWh
(E-TOU B)		Winter	Peak	0.06414	0.00000	0.07914	kWh
			Off Peak Peak	0.04666 0.12079	0.00000	0.06166 0.13579	kWh kWh
Residential Time of Use C		Summer	Off Peak	0.06179	0.00000	0.07679	kWh
(E-TOUC)	E-TOU C		Peak	0.06828	0.00000	0.08328	kWh
		Winter	Off Peak	0.05216	0.00000	0.06716	kWh
			Peak	0.19546	0.00000	0.21046	kWh
		Summer	Part Peak	0.07658	0.00000	0.09158	kWh
Electric Vehicle Time-of-Use Service	EVA, EVB		Off Peak	0.02157	0.00000	0.03657	kWh
(EV)	·	NA/: make m	Peak	0.05174	0.00000	0.06674	kWh
		Winter	Part Peak Off Peak	0.01957 0.02355	0.00000	0.03457 0.03855	kWh kWh
			Reservation Charge	0.02333	0.00	0.03833	kW
Residential Multi Meter Standby	SEM	Year round	All hours	0.06624	0.00000	0.08124	kWh
Small General Service		Summer	All hours	0.09087	0.00823	0.10910	kWh
(A-1)	A-1 A	Winter	All hours	0.05463	0.00823	0.07286	kWh
			Peak	0.10393	0.00823	0.12216	kWh
Small General Service		Summer	Part Peak	0.08208	0.00823	0.10031	kWh
(A-1TOU)	A-1 B		Off Peak	0.05681	0.00823	0.07504	kWh
		Winter	Part Peak Off Peak	0.08190 0.06257	0.00823 0.00823	0.10013 0.08080	kWh kWh
			Peak	0.32083	0.00823	0.33906	kWh
		Summer	Part Peak	0.10210	0.00823	0.12033	kWh
Small General Time-of-Use Service	A-6		Off Peak	0.04824	0.00823	0.06647	kWh
(A-6)		Winter	Part Peak	0.07177	0.00823	0.09000	kWh
			Off Peak	0.05561	0.00823	0.07384	kWh
Direct-Current General Service	A-15	Summer	All hours	0.09087	0.00823	0.10910	kWh
(A-15) Medium General Demand		Winter Summer	All hours All hours	0.05463 0.07989	0.00823 0.00969	0.07286 0.09458	kWh kWh
Non-Time of Use - Secondary Voltage		Winter	All hours	0.05537	0.00969	0.07006	kWh
(A-10AS)		Summer	Demand	4.92	0.00	4.92	kW
Med. General Demand		Summer	All hours	0.07086	0.00969	0.08555	kWh
Non-Time of Use - Primary Voltage	A-10 A	Winter	All hours	0.04960	0.00969	0.06429	kWh
(A-10AP)	4	Summer	Demand	4.27	0.00	4.27	kW
Med. General Demand		Summer Winter	All hours All hours	0.06193	0.00969	0.07662 0.05817	kWh
Non-Time of Use - Transmission (A-10AT)		Summer	Demand	0.04348 3.35	0.00969	3.35	kWh kW
(N-10A1)		Summer	Peak	0.12887	0.00969	0.14356	kWh
Madisus Consul Bosses		Summer	Part Peak	0.07876	0.00969	0.09345	kWh
Medium General Demand			Off Peak	0.05324	0.00969	0.06793	kWh
Time of Use - Secondary Voltage (A-10BS)		Winter	Part Peak	0.06427	0.00969	0.07896	kWh
(A-1003)		winter	Off Peak	0.04875	0.00969	0.06344	kWh
	4	Summer	Demand	4.92	0.00	4.92	kW
		Summer	Peak Part Peak	0.11806 0.07210	0.00969 0.00969	0.13275 0.08679	kWh kWh
Medium General Demand Time of Use - Primary Voltage		Summer	Off Peak	0.07210	0.00969	0.08679	kWh
	A-10 B	145	Part Peak	0.05965	0.00969	0.07434	kWh
(A-10BP)		Winter	Off Peak	0.04521	0.00969	0.05990	kWh
	_	Summer	Demand	4.27	0.00	4.27	kW
			Peak	0.10513	0.00969	0.11982	kWh
Medium General Demand		Summer	Part Peak	0.06252	0.00969	0.07721	kWh
Time of Use - Transmission			Off Peak	0.03951	0.00969	0.05420	kWh
(A-10BT)		Winter	Part Peak Off Peak	0.05180 0.03855	0.00969 0.00969	0.06649 0.05324	kWh kWh
(1, 1001)							K VV n

Tariff Title	Applies To Customers on Following PG&E Rate Schedules	Season	Hours Applied	Proposed Green Product Rate Feb. 1, 2019	PCIA Impact Credit Feb. 1, 2019	SuperGreen Rate Feb. 1, 2019	Billing Determinant
Medium General Demand Time of Use - Secondary (E-19S)		Summer	Peak	0.10555	0.01040	0.12095	kWh
			Part Peak	0.06450	0.01040	0.07990	kWh
			Off Peak	0.03732	0.01040	0.05272	kWh
			Max Peak Demand	12.81	0.00	12.81	kW
			Max Part Peak Demand	3.16	0.00	3.16	kW
		Winter	Part Peak	0.05888	0.01040	0.07428	kWh
		vviiitei	Off Peak	0.04406	0.01040	0.05946	kWh
Medium General Demand Time of Use - Primary (E-19P)			Peak	0.09897	0.01040	0.11437	kWh
	_	Summer	Part Peak	0.05920	0.01040	0.07460	kWh
			Off Peak	0.03362	0.01040	0.04902	kWh
			Max Peak Demand	11.70	0.00	11.70	kW
			Max Part Peak Demand	2.85	0.00	2.85	kW
		Winter	Part Peak	0.05382	0.01040	0.06922	kWh
			Off Peak	0.03994	0.01040	0.05534	kWh
Medium General Demand Time of Use - Transmission (E-19T)			Peak	0.13862	0.01040	0.15402	kWh
	E-19	Summer	Part Peak	0.11008	0.01040	0.12548	kWh
			Off Peak	0.07230	0.01040	0.08770	kWh
			Max Peak Demand	28.12	0.00	28.12	kW
			Max Part Peak Demand	7.06	0.00	7.06	kW
		Winter	Part Peak	0.11456	0.01040	0.12996	kWh
			Off Peak	0.08554	0.01040	0.10094	kWh
Medium General Demand Time of Use - Secondary With Qualifying Solar PV (E-19-S-R)		Summer	Peak	0.24722	0.01040	0.26262	kWh
			Part Peak	0.09746	0.01040	0.11286	kWh
			Off Peak	0.03732	0.01040	0.05272	kWh
		Winter	Part Peak	0.05888	0.01040	0.07428	kWh
			Off Peak	0.04406	0.01040	0.05946	kWh
Medium General Demand Time of Use - Primary With Qualifying Solar PV (E-19-P-R)		Summer	Peak	0.24130	0.01040	0.25670	kWh
			Part Peak	0.09180	0.01040	0.10720	kWh
			Off Peak	0.03362	0.01040	0.04902	kWh
		Winter	Part Peak	0.05382	0.01040	0.06922	kWh
			Off Peak	0.03994	0.01040	0.05534	kWh
Medium General Demand Time of Use - Transmission With Qualifying Solar PV (E-19-T-R)			Peak	0.51042	0.01040	0.52582	kWh
		Summer	Part Peak	0.19778	0.01040	0.21318	kWh
			Off Peak	0.07230	0.01040	0.08770	kWh
		Winter	Part Peak	0.11456	0.01040	0.12996	kWh
			Off Peak	0.08554	0.01040	0.10094	kWh
Service to Max Demands >1,000 kW Time of Use - Secondary Voltage (E-20S)			Peak	0.09985	0.00997	0.11982	kWh
			Part Peak	0.06174	0.00997	0.08171	kWh
		Summer	Off Peak	0.03558	0.00997	0.05555	kWh
			Max Peak Demand	12.66	0.00	12.66	kW
			Max Part Peak Demand	3.12	0.00	3.12	kW
		Winter	Part Peak	0.05621	0.00997	0.07618	kWh
		winter	Off Peak	0.04203	0.00997	0.06200	kWh
Service to Max Demands >1,000 kW Time of Use - Primary Voltage (E-20P)		Summer	Peak	0.10305	0.00974	0.12279	kWh
			Part Peak	0.06136	0.00974	0.08110	kWh
			Off Peak	0.03571	0.00974	0.05545	kWh
			Max Peak Demand	13.79	0.00	13.79	kW
			Max Part Peak Demand	3.26	0.00	3.26	kW
		Winter	Part Peak	0.05587	0.00974	0.07561	kWh
		· · · · · · · · · · · · · · · · · · ·	Off Peak	0.04201	0.00974	0.06175	kWh
			Peak	0.06251	0.00943	0.08194	kWh
Service to Max Demands >1,000 kW			Part Peak	0.04990	0.00943	0.06933	kWh
		Summer	Off Peak	0.03322	0.00943	0.05265	kWh
		Julilliel	OTTTEUR			16.37	kW
Time of Use - Transmission		Summer	Max Peak Demand	16.37	0.00		
		Julillel		3.90	0.00	3.90	kW
Time of Use - Transmission			Max Peak Demand				
Time of Use - Transmission		Winter	Max Peak Demand Max Part Peak Demand	3.90	0.00	3.90	kW
Time of Use - Transmission (E-20T)	_		Max Peak Demand Max Part Peak Demand Part Peak	3.90 0.05189	0.00 0.00943	3.90 0.07132	kW kWh
Time of Use - Transmission (E-20T) Medium General Demand	_		Max Peak Demand Max Part Peak Demand Part Peak Off Peak	3.90 0.05189 0.03907	0.00 0.00943 0.00943	3.90 0.07132 0.05850	kW kWh kWh
Time of Use - Transmission (E-20T) Medium General Demand With Qualifying Solar PV	_	Winter	Max Peak Demand Max Part Peak Demand Part Peak Off Peak Peak	3.90 0.05189 0.03907 0.22946	0.00 0.00943 0.00943 0.00997	3.90 0.07132 0.05850 0.24943	kW kWh kWh kWh
Time of Use - Transmission (E-20T) Medium General Demand With Qualifying Solar PV Time of Use - Secondary	_	Winter Summer	Max Peak Demand Max Part Peak Demand Part Peak Off Peak Peak Peak	3.90 0.05189 0.03907 0.22946 0.09308	0.00 0.00943 0.00997 0.00997	3.90 0.07132 0.05850 0.24943 0.11305	kW kWh kWh kWh
Time of Use - Transmission (E-20T) Medium General Demand With Qualifying Solar PV		Winter	Max Peak Demand Max Part Peak Demand Part Peak Off Peak Peak Peak Part Peak Off Peak	3.90 0.05189 0.03907 0.22946 0.09308 0.03558	0.00 0.00943 0.00997 0.00997 0.00997	3.90 0.07132 0.05850 0.24943 0.11305 0.05555	kW kWh kWh kWh kWh
Time of Use - Transmission (E-20T) Medium General Demand With Qualifying Solar PV Time of Use - Secondary E-20-S-R	-	Winter Summer	Max Peak Demand Max Part Peak Demand Part Peak Off Peak Peak Part Peak Off Peak Part Peak	3.90 0.05189 0.03907 0.22946 0.09308 0.03558 0.05621	0.00 0.00943 0.00943 0.00997 0.00997 0.00997	3.90 0.07132 0.05850 0.24943 0.11305 0.05555 0.07618	kW kWh kWh kWh kWh
Time of Use - Transmission (E-20T) Medium General Demand With Qualifying Solar PV Time of Use - Secondary E-20-S-R Medium General Demand	_	Winter Summer	Max Peak Demand Max Part Peak Demand Part Peak Off Peak Peak Peak Off Peak Off Peak Part Peak Off Peak Port Peak	3.90 0.05189 0.03907 0.22946 0.09308 0.03558 0.05621 0.04203	0.00 0.00943 0.00943 0.00997 0.00997 0.00997 0.00997	3.90 0.07132 0.05850 0.24943 0.11305 0.05555 0.07618 0.06200	kW kWh kWh kWh kWh kWh
Time of Use - Transmission (E-20T) Medium General Demand With Qualifying Solar PV Time of Use - Secondary E-20-S-R Medium General Demand With Qualifying Solar PV	-	Winter Summer Winter	Max Peak Demand Max Part Peak Demand Part Peak Off Peak Peak Part Peak Off Peak Part Peak Off Peak Part Peak Pert Peak Pert Peak Pert Peak	3.90 0.05189 0.03907 0.22946 0.09308 0.03558 0.05621 0.04203 0.24507	0.00 0.00943 0.00943 0.00997 0.00997 0.00997 0.00997	3.90 0.07132 0.05850 0.24943 0.11305 0.05555 0.07618 0.06200	kW kWh kWh kWh kWh kWh kWh
Time of Use - Transmission (E-20T) Medium General Demand With Qualifying Solar PV Time of Use - Secondary E-20-S-R Medium General Demand With Qualifying Solar PV Time of Use - Primary	_	Winter Summer Winter Summer	Max Peak Demand Max Part Peak Demand Part Peak Off Peak Peak Part Peak Off Peak Part Peak Off Peak Part Peak Part Peak Off Peak Part Peak	3.90 0.05189 0.03907 0.22946 0.09308 0.03558 0.05621 0.04203 0.24507 0.09259	0.00 0.00943 0.00943 0.00997 0.00997 0.00997 0.00997 0.00974	3.90 0.07132 0.05850 0.24943 0.11305 0.05555 0.07618 0.06200 0.26481 0.11233	kW kWh kWh kWh kWh kWh kWh kWh
Time of Use - Transmission (E-20T) Medium General Demand With Qualifying Solar PV Time of Use - Secondary E-20-S-R Medium General Demand With Qualifying Solar PV		Winter Summer Winter	Max Peak Demand Max Part Peak Demand Part Peak Off Peak Peat Peak Off Peak Part Peak Off Peak Part Peak Off Peak Pert Peak Off Peak Peak Peak Peak Peak	3.90 0.05189 0.03907 0.22946 0.09308 0.03558 0.05621 0.04203 0.24507 0.09259 0.03571	0.00 0.00943 0.00943 0.00997 0.00997 0.00997 0.00997 0.00974 0.00974	3.90 0.07132 0.05850 0.24943 0.11305 0.05555 0.07618 0.06200 0.26481 0.11233	kW kWh kWh kWh kWh kWh kWh kWh kWh
Time of Use - Transmission (E-20T) Medium General Demand With Qualifying Solar PV Time of Use - Secondary E-20-S-R Medium General Demand With Qualifying Solar PV Time of Use - Primary E-20-P-R		Winter Summer Winter Summer	Max Peak Demand Max Part Peak Demand Part Peak Off Peak Peak Part Peak Off Peak Part Peak Off Peak Part Peak Off Peak Peak Part Peak Off Peak Part Peak Off Peak	3.90 0.05189 0.03907 0.22946 0.09308 0.03558 0.05621 0.04203 0.24507 0.09259 0.03571 0.05587 0.04201	0.00 0.00943 0.00943 0.00997 0.00997 0.00997 0.00997 0.00974 0.00974 0.00974 0.00974	3.90 0.07132 0.05850 0.24943 0.11305 0.05555 0.07618 0.06200 0.26481 0.11233 0.05545 0.07561	kW kWh kWh kWh kWh kWh kWh kWh kWh kWh k
Time of Use - Transmission (E-20T) Medium General Demand With Qualifying Solar PV Time of Use - Secondary E-20-S-R Medium General Demand With Qualifying Solar PV Time of Use - Primary E-20-P-R Medium General Demand		Winter Summer Winter Summer	Max Peak Demand Max Part Peak Demand Part Peak Off Peak Peak Part Peak Off Peak Part Peak Off Peak Part Peak Off Peak Part Peak Part Peak Off Peak Part Peak Off Peak Part Peak	3.90 0.05189 0.03907 0.22946 0.09308 0.03558 0.05621 0.04203 0.24507 0.09259 0.03571 0.05587 0.04201 0.23934	0.00 0.00943 0.00997 0.00997 0.00997 0.00997 0.00997 0.00974 0.00974 0.00974 0.00974	3.90 0.07132 0.05850 0.24943 0.11305 0.05555 0.07618 0.06200 0.26481 0.11233 0.05545 0.07561 0.06175	kW kWh kWh kWh kWh kWh kWh kWh kWh kWh k
Time of Use - Transmission (E-20T) Medium General Demand With Qualifying Solar PV Time of Use - Secondary E-20-S-R Medium General Demand With Qualifying Solar PV Time of Use - Primary E-20-P-R Medium General Demand With Qualifying Solar PV	_	Winter Summer Winter Summer	Max Peak Demand Max Part Peak Demand Part Peak Off Peak Peak Part Peak Off Peak Part Peak Off Peak Peak Peak Peak Peak Peak Poff Peak Peak Off Peak Part Peak Off Peak Part Peak Off Peak Part Peak	3.90 0.05189 0.03907 0.22946 0.09308 0.03558 0.05621 0.04203 0.24507 0.09259 0.03571 0.05587 0.04201 0.23934 0.08735	0.00 0.00943 0.00943 0.00997 0.00997 0.00997 0.00974 0.00974 0.00974 0.00974 0.00974 0.00974	3.90 0.07132 0.05850 0.24943 0.11305 0.05555 0.07618 0.06200 0.26481 0.11233 0.05545 0.07561 0.06175	kW kWh kWh kWh kWh kWh kWh kWh kWh kWh k
Time of Use - Transmission (E-20T) Medium General Demand With Qualifying Solar PV Time of Use - Secondary E-20-S-R Medium General Demand With Qualifying Solar PV Time of Use - Primary E-20-P-R Medium General Demand	-	Winter Summer Winter Summer	Max Peak Demand Max Part Peak Demand Part Peak Off Peak Peak Part Peak Off Peak Part Peak Off Peak Part Peak Off Peak Part Peak Part Peak Off Peak Part Peak Off Peak Part Peak	3.90 0.05189 0.03907 0.22946 0.09308 0.03558 0.05621 0.04203 0.24507 0.09259 0.03571 0.05587 0.04201 0.23934	0.00 0.00943 0.00997 0.00997 0.00997 0.00997 0.00997 0.00974 0.00974 0.00974 0.00974	3.90 0.07132 0.05850 0.24943 0.11305 0.05555 0.07618 0.06200 0.26481 0.11233 0.05545 0.07561 0.06175	kW kWh kWh kWh kWh kWh kWh kWh kWh kWh k

Tariff Title	Applies To Customers on Following PG&E Rate Schedules	Season	Hours Applied	Proposed Green Product Rate Feb. 1, 2019	PCIA Impact Credit Feb. 1, 2019	SuperGreen Rate Feb. 1, 2019	Billing Determinant
Customer-Owned Street and Highway Lighting Customer-Owned Street and Highway Lighting Electrolier Meter Rate Outdoor Area Lighting Services (LS-1)	LS-2, LS-3, OL-1	Year round	All hours	0.07449	0.02078	0.10527	kWh
Traffic Control Service (TC-1)	TC-1	Year round	All hours	0.06267	0.00823	0.08090	kWh
(=1		Summer	All hours	0.07899	0.00500	0.09399	kWh
	AG-1 A	Winter	Connected Load All hours	1.43 0.05837	0.00	1.43 0.07337	kW kWh
Agricultural Power (AG-1)	AG-1 B		All hours	0.08209	0.00500	0.09709	kWh
		Summer	Max Demand Primary Voltage Disc.	2.15 0.79	0.00	2.15 0.79	kW kW
		Winter	All hours	0.05844	0.00500	0.07344	kWh
			Peak	0.14148	0.00500	0.15648	kWh
Agricultural Power, Time-of-Use	AG-4 A, AG-4 D	Summer	Off Peak Connected Load	0.04678 1.42	0.00500	0.06178 1.42	kWh kW
(AG-4A)	7047,7040	NAC t	Part Peak	0.05108	0.00500	0.06608	kWh
		Winter	Off Peak	0.03979	0.00500	0.05479	kWh
			Peak	0.10246	0.00500	0.11746	kWh
			Off Peak Max Demand	0.04891 2.51	0.00500	0.06391 2.51	kWh kW
Agricultural Power, Time-of-Use	AC 45 AC 15	Summer	Max Peak Demand	2.66	0.00	2.66	kW
(AG-4B)	AG-4 B, AG-4 E		Primary Voltage Disc. (per Max Demand)	0.62	0.00	0.62	kW
		Winter	Part Peak	0.04707	0.00500	0.06207	kWh
			Off Peak Peak	0.03630 0.12211	0.00500	0.05130 0.13711	kWh kWh
			Part Peak	0.05821	0.00500	0.13711	kWh
			Off Peak	0.03500	0.00500	0.05000	kWh
			Max Peak Demand	6.18	0.00	6.18	kW
		Summer	Max Part Peak Demand	1.05	0.00	1.05	kW
Agricultural Power, Time-of-Use (AG-4C)	AG-4 C, AG-4 F	Winter	Primary Voltage Disc. (per Max Peak Demand) Trans. Volt. Disc.	1.07 1.97	0.00	1.07	kW
			(per Max Peak Demand) Trans. Volt. Disc.	-0.04	0.00	-0.04	kW
			(per Max Part-Peak Demand) Part Peak	0.04159	0.00500	0.05659	kWh
			Off Peak	0.03162	0.00500	0.04662	kWh
		Summer Winter	Peak	0.13079	0.00500	0.14579	kWh
Large Time-of-Use Agricultural Power	AG-5 A, AG-5 D		Off Peak Connected Load	0.05195 3.88	0.00500	0.06695 3.88	kWh kW
(AG-5A)			Part Peak	0.05560	0.00500	0.07060	kWh
			Off Peak	0.04371	0.00500	0.05871	kWh
	AG-5 B, AG-5 E	Summer	Peak	0.12716	0.00500	0.14216	kWh
			Off Peak Max Demand	0.02605 4.66	0.00500	0.04105 4.66	kWh kW
			Max Peak Demand	5.84	0.00	5.84	kW
Large Time-of-Use Agricultural Power (AG-5B)			Primary Voltage Disc. (per Max Demand)	1.47	0.00	1.47	kW
			Trans. Volt. Disc. (per Max Demand)	2.55	0.00	2.55	kW
			Part Peak	0.04712	0.00500	0.06212	kWh
			Off Peak	0.01734	0.00500	0.03234	kWh
	AG-5 C, AG-5 F	Summor	Peak Part Peak	0.10110 0.04774	0.00500 0.00500	0.11610 0.06274	kWh kWh
			Off Peak	0.02788	0.00500	0.04288	kWh
			Max Peak Demand	10.83	0.00	10.83	kW
Large Time-of-Use Agricultural Power		Summer	Max Part Peak Demand Primary Voltage Disc.	2.04	0.00	2.04	kW
(AG-5C)		Winter	(per Max Peak Demand) Trans. Volt. Disc.	2.23	0.00	2.23	kW
			(per Max Peak Demand)	4.18	0.00	4.18	kW
			Part Peak Off Peak	0.04650 0.03748	0.01767 0.01767	0.07417 0.06515	kWh kWh
Standby Service - Secondary and Primary Voltage	· ·	Year round	Reservation Charge	0.37	0.00	0.37	kW
		Summer	Peak	0.08398	0.01182	0.10580	kWh
			Part Peak Off Peak	0.06867 0.04865	0.01182 0.01182	0.09049 0.07047	kWh kWh
			Part Peak	0.04865	0.01182	0.07047	kWh
		Winter	Off Peak	0.05560	0.01182	0.07742	kWh
	standby customers are billed at their Otherwise	Year round	Reservation Charge	0.31	0.00	0.31	kW
Standby Service -	Applicable Schedule	Summer	Peak Part Peak	0.06852 0.05580	0.01182 0.01182	0.09034 0.07762	kWh kWh
Transmission Voltage	("OAS") rate		Off Peak	0.03900	0.01182	0.07762	kWh
		Winter	Part Peak	0.05780	0.01182	0.07962	kWh
			Off Peak	0.04490	0.01182	0.06672	kWh





Agenda

- Today's Action
- Growth Plan Strategy and Status
- Upcoming PG&E Rate Changes
- Proposed CleanPowerSF Rates
- Financial Forecast and Risk Management
- Next Steps and Schedule



Today's Action

- Approve a revised schedule of rates and charges for CleanPowerSF to take effect February 1, 2019
- Authorize the General Manager to adjust the rates once PG&E's final rates are published, as long as program costs are recovered



CleanPowerSF Growth Plan

- Staff presented Plan in May 2017
 - Conduct enrollment in phases, until all eligible customers have been offered service (citywide enrollment)
- Commission adopted goals (Res. No. 17-0102)
 - Complete citywide enrollment in CleanPowerSF by July 2019, or sooner if possible
 - Increase the target renewable energy content of CleanPowerSF's Green product to 50% by the end of 2020, or sooner if possible





Growth Plan Status

- Now enrolled 30% of accounts citywide
 - Represents ≈ 230 MW average demand
- Plan for completing citywide enrollment
 - April 2019 enrollment
 - Enroll an additional ≈ 280,000 accounts
 - Expecting to serve an additional ≈ 115 MW (Avg), after opt-out
 - Once completed, expecting to serve ≈ 365,000 accounts with 340-350 MW (Avg), after opt-out
 - Largest commercial accounts engage with them individually to determine interest





CleanPowerSF Phasing Policy

- December 8, 2015 the Commission adopted a CleanPowerSF Phasing Policy
- Rates-related Phasing Policies that must be met for additional CleanPowerSF customer enrollment:
 - Program rates being sufficient to cover program costs
 - Rates for a subsequent phase are projected to be at or below PG&E rates at the launch of each phase



Rate Setting Policies

- December 8, 2015 the Commission adopted a CleanPowerSF Rate Setting Policy, consistent with the Charter (Section 8B.125)
- On September 12, 2017 the Commission adopted a Ratepayer Assurance Policy, to ensure:
 - Revenue Sufficiency
 - Customer Equity
 - Environmental Sustainability
 - Affordability
 - Predictability
 - Simplicity
 - Transparency
 - Compliance
- CleanPowerSF rates are set consistent with these policies



CleanPowerSF Initial Rates

- The Commission also adopted rates for program launch using the Not-to-Exceed rate setting methodology presented to the RFB on April 17, 2015:
 - PG&E Generation Rate(s)
 - PG&E Power Charge Indifference Adjustment (PCIA)
 - PG&E Franchise Fee Surcharge (FFS)
 - = CleanPowerSF NTE rate(s) for default product
- CleanPowerSF Green rates set 0.25% below PG&E rates as of March 1, 2016 minus PCIA and FFS
- SuperGreen \$0.02/kWh premium over Green rates



Previous CleanPowerSF Rate Actions

December 2015

Adopted initial CleanPowerSF rates for May 2016 service start

April 2017

 Reduced Green rates by 4% on average and reduced SuperGreen product rates for FY2016-2017

January 2018

- Reduced SuperGreen premiums, effective March 2018
- Adopted modifications to the NEM Tariff

• April 2018

 Increased Green rates, set 2% discount below PG&E rates, decreased some SuperGreen premiums, effective July 2018

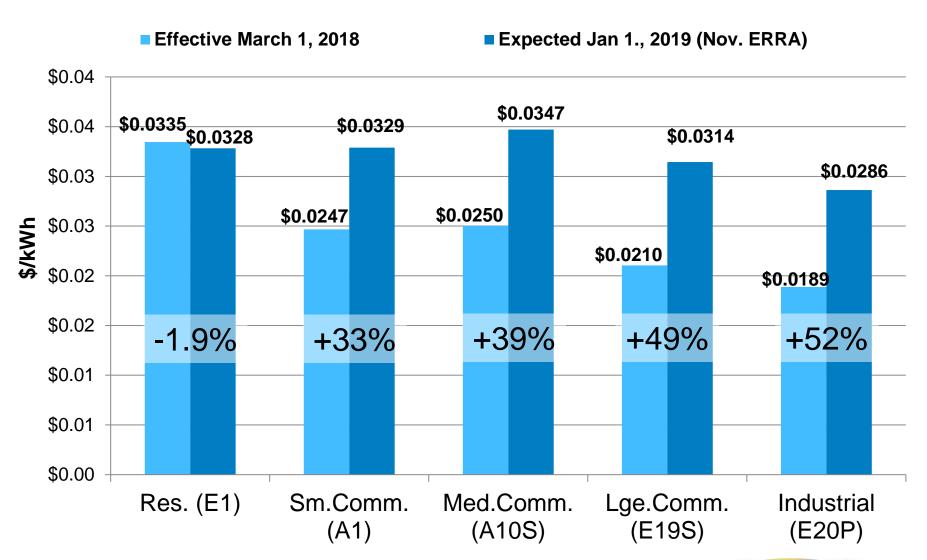


Upcoming PG&E Rate Changes

- PG&E's rates are expected to change as soon as Jan. 1, 2019
 - The PCIA is expected to increase for commercial customers and decrease for residential customers
 - Generation rates are projected to decrease for all customer classes
- Without rate action, all CleanPowerSF customers' costs will be higher than PG&E service

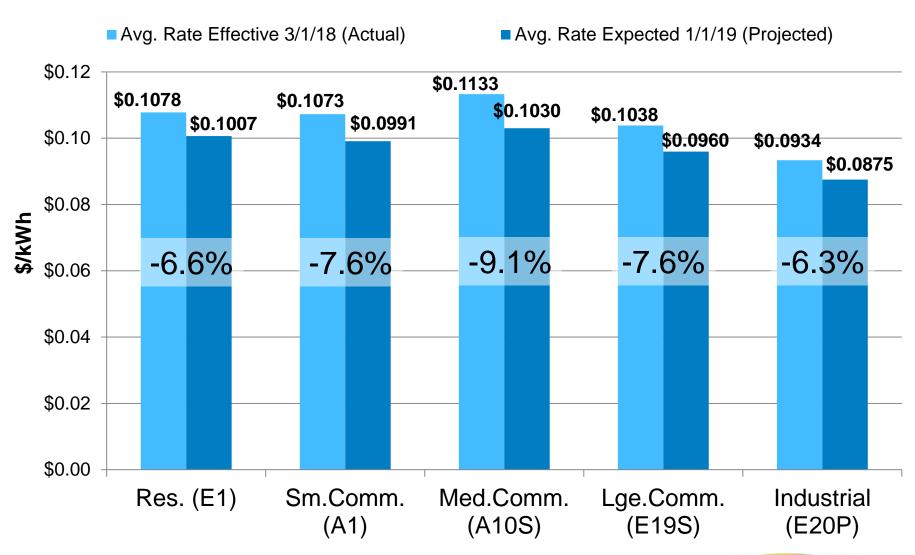


PG&E PCIA Expected to Increase for Commercial Customers on 1/1/19



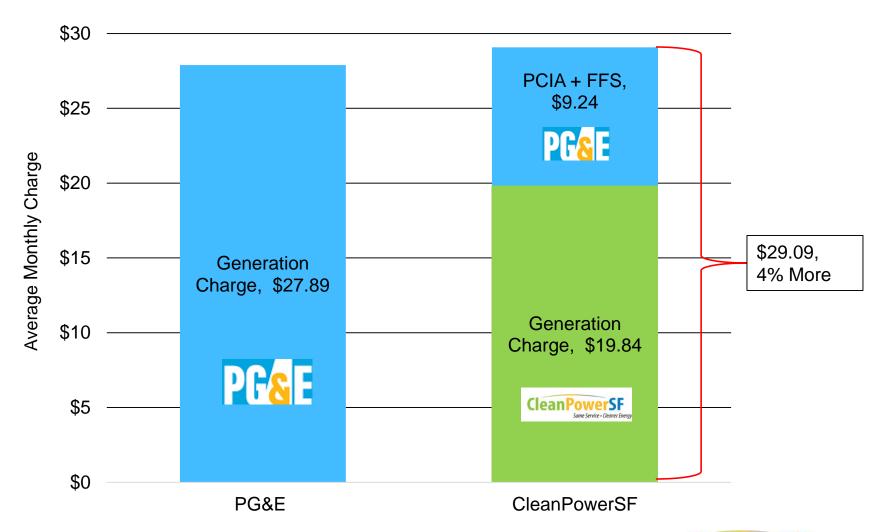


PG&E Generation Rate Expected to Decrease on 1/1/19



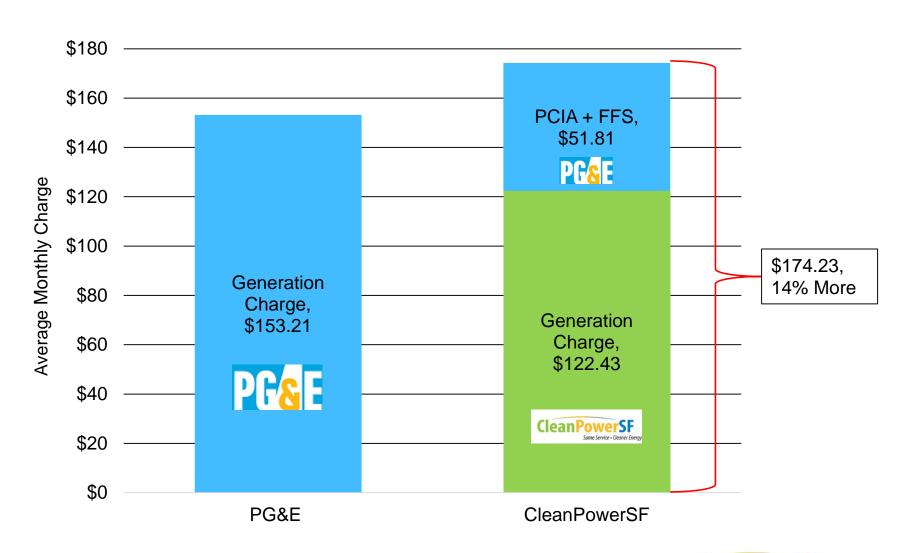


Avg. Residential (E1) Generation Cost Comparison Before SFPUC Rate Action



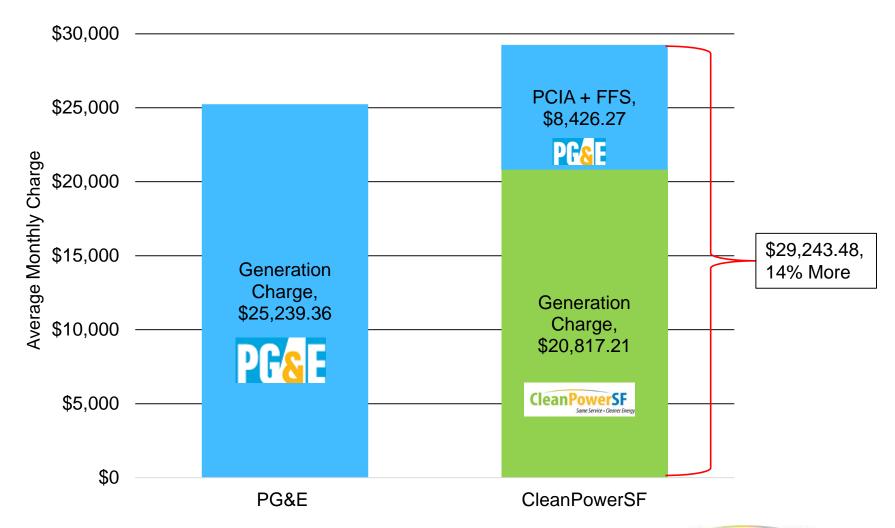


Avg. Small Commercial (A1) Generation Cost Comparison *Before SFPUC Rate Action*





Avg. Large Commercial (E19) Generation Cost Comparison *Before SFPUC Rate Action*





Proposed Changes to CleanPowerSF FY 2018-19 Rates

Green Rates

 Reduce rates by the amount PG&E's generation and FFS rates change from 2018 to 2019, expected to be about 6-9% on average

Apply a Credit to Offset Increases in PCIA

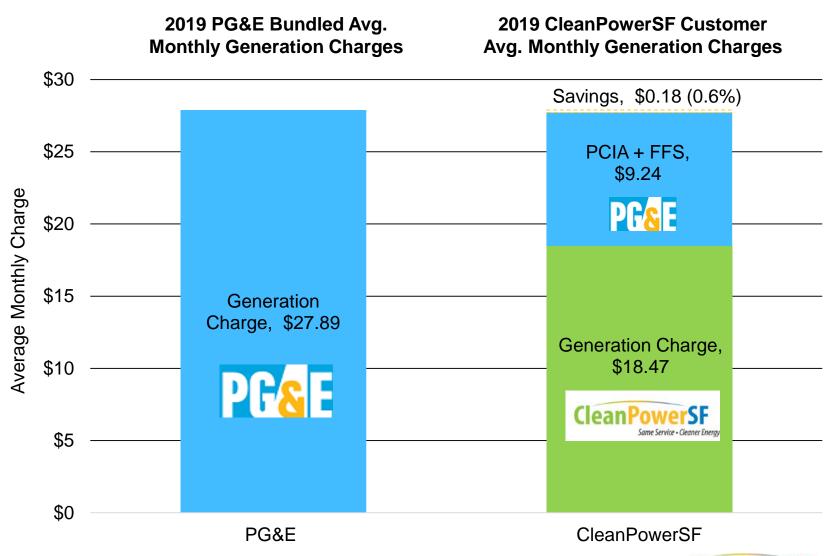
- Volumetric credit equal to the increase in PG&E's PCIA fees from 2018 to 2019
- If the PCIA for any customer class decreases from 2018 to 2019, a credit will not be provided

Authorize General Manager to finalize rates

- One-time GM authority to adjust CleanPowerSF rates to final PG&E rates
- Rates must recover operating costs, satisfy financial covenants and fund program reserves
- No change to SuperGreen Rate Premiums

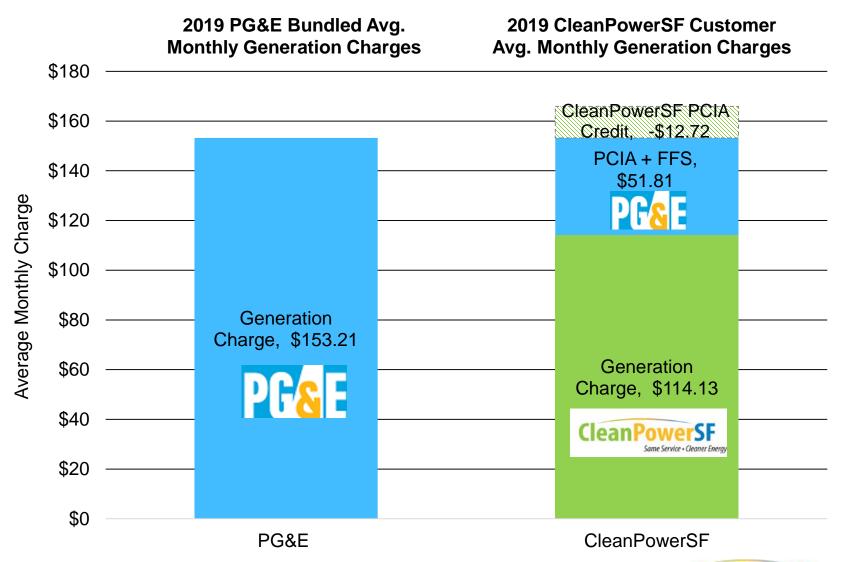


Avg. Residential (E1) Generation Cost Comparison After SFPUC Rate Action



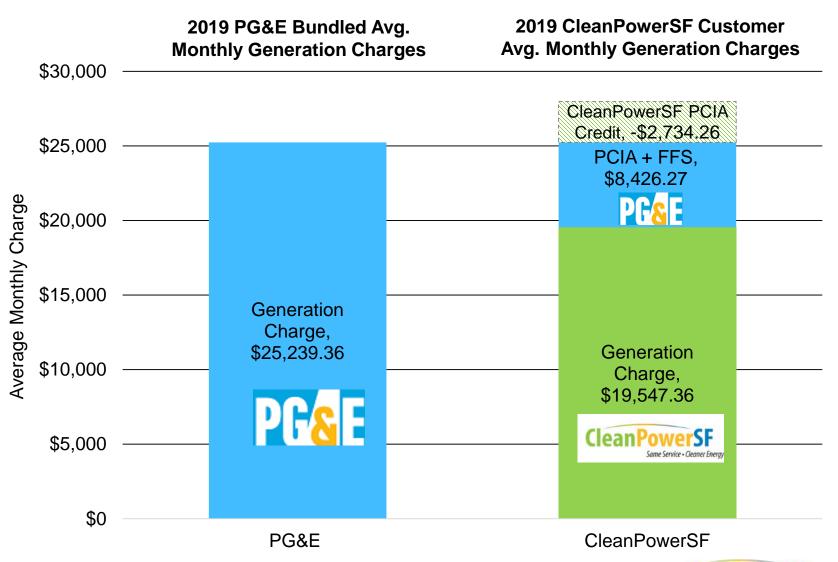


Avg. Small Commercial (A1) Generation Cost Comparison *After SFPUC Rate Action*





Avg. Large Commercial (E19) Generation Cost Comparison *After SFPUC Rate Action*





Financial Impact of Action

If the Commission approves this action

- Combined effect of rate action is a reduction of revenues by approximately 7.5% (\$12.5 M) as compared to taking no action
- CleanPowerSF will still recover costs and contribute to financial reserves
- Revenue reduction offset by reduced contribution to financial reserves
- May require staff to prepare a Revised Plan to adjust the target reserve levels for Bank Credit Agreement
- May impact program's ability to invest in more costly local renewable energy projects



Financial Projection, FYE 19

Scenario	Total Revenue (\$M)	Projected Contribution to Reserves (\$M)	Projected Year End Fund Balance (\$M, % of Target)	
No Change from Current Rates	\$166.9	\$22.9	\$36.4	65.2%
Budget Projection	\$156.6	\$17.2	\$30.8	55.9%
Rate Proposal (Green rate parity with PG&E)	\$154.4	\$10.4	\$23.9	43.9%

^{*}Rate proposal projects approximately 6-7% higher sales than budget.



Risk Management Approach

Program Risk Areas

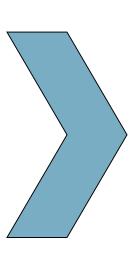
Supply Risk

Customer Service Risk

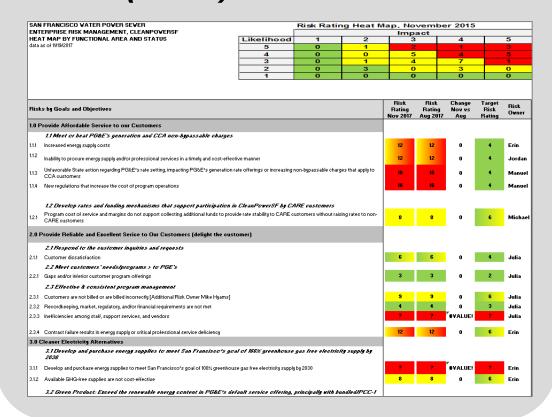
Operational Risk

Financial Risk

Regulatory Risk



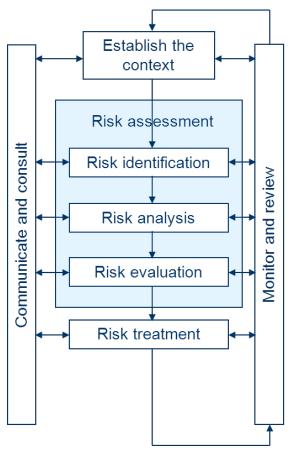
Enterprise Risk Management (ERM) Framework





What is the ERM Process?

Risks are identified through a Risk Assessment Process



SFPUC ERM is based on ISO 31000:2009 Standards.

Risk Identification: Recognizing the threats to achieving an organization's objectives (and opportunities for organizational advancement)

Risk Analysis: Considers the original source of a risk (trigger) and its consequences

Risk Evaluation: Converts qualitative risks into quantitative ratings

Risk Treatment: The process of modifying a risk.

Monitor and Review
Communicate and Consult



CleanPowerSF Business Risks Identified 34 Risks Across Five Categories

Supply Risks

Market Price Volatility

Variable Resource Availability

Contract Failure

Obsolete Technology

Project Development

Commercial Pace of Contracting

Product Content

Local Energy

Grid Congestion

Customer Service Risks

Dissatisfied Customers

Gaps in Program Offerings

Insufficient Support for Low Income Customers

Operational Risks

Load Forecast Error

Scheduling Error

Right-Sized Staffing

Billing Errors

IT and Software

Record Management

Insufficient SOPs

Difficult / Slow Procurement

Financial Risks

High Opt-out

Counterparty Credit

Inadequate Reserves

Unstable Credit Markets

Customer Non-Payment

Frequent Rate Changes

Business Analysis Tools

PG&E Payment Remission

Regulatory Risks

Non-compliance

Non-Bypassable Charges (PCIA)

Unfavorable Competitor/PG&E Rates

New Regulations Increase Costs

Challenges to Local Authority

Access to Ratepayer Funding for Programs

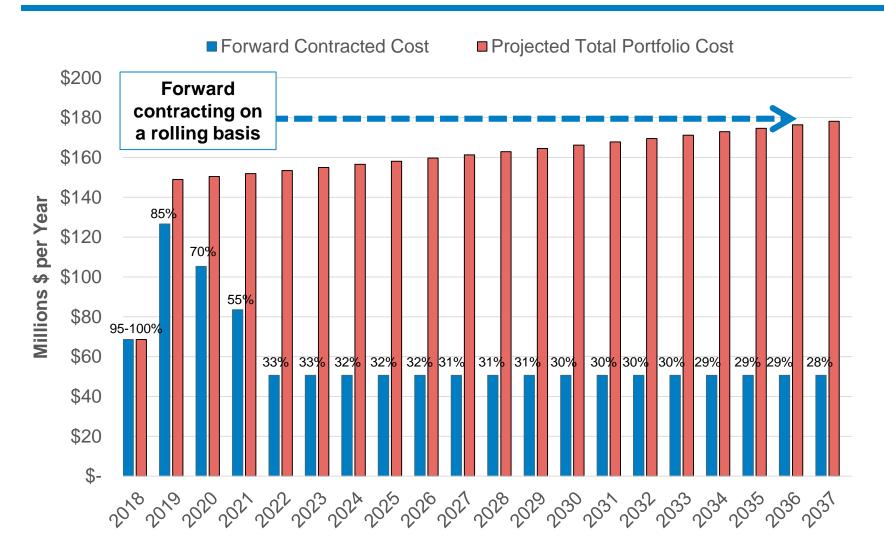


Selected Risks and Mitigations

- High Opt-Out
 - Enroll additional customers
 - Portfolio management (e.g., portfolio "laddering")
- Non-Bypassable Charges/PCIA & Unfavorable PG&E Rates
 - Regulatory advocacy
 - Lowering rates and charges/reducing costs
 - Changing Green product mix
 - Portfolio management
- Challenges to Local Authority & New Regulations Increasing Costs
 - Legislation



Supply Risk Mitigation Measure: Portfolio Laddering (Illustrative)





Next Steps and Schedule

Key Action Items	Date	Status
Revise Green Product Rates and Methodology for April 2019 Enrollment	December 2018	PENDING
Finalize Green Product Rates	January 2019	PENDING
Send Pre-Enrollment Notices Required by Statute to Customers	February 2019	PENDING
Phase 3 Enrollment Commences	April 2019	PENDING



From: Board of Supervisors, (BOS)

To: BOS-Supervisors; BOS-Legislative Aides; BOS Legislation, (BOS); Somera, Alisa (BOS)

Subject: FW: Declaration of Emergency: Repair Southeast Treatment Plan Final Effluent Force Main

Date: Thursday, December 27, 2018 4:40:00 PM

Attachments: <u>image002.png</u>

SFPUC EMERG DEC SE PLANT.PDF

Importance: High

From: Whitmore, Christopher < CWhitmore@sfwater.org>

Sent: Thursday, December 27, 2018 9:49 AM

To: Rosenfield, Ben (CON) <ben.rosenfield@sfgov.org>; Lane, Maura (CON)

<maura.lane@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Calvillo,

Angela (BOS) <angela.calvillo@sfgov.org>; Busch, Laura (MYR) <laura.busch@sfgov.org>

Cc: Jacobo, Carlos (PUC) <cjacobo@sfwater.org>; Ellis, Juliet (PUC) <JEllis@sfwater.org>; GESSNER, FRANCESCA (CAT) <Francesca.Gessner@sfcityatty.org>; RODDY, JOHN (CAT)

<John.S.Roddy@sfcityatty.org>; VEIT, JULIE (CAT) <Julie.Veit@sfcityatty.org>; Scarpulla, John (PUC)

<JScarpulla@sfwater.org>; Sandler, Eric (PUC) <ESandler@sfwater.org>; Perl, Charles (PUC)

<CPerl@sfwater.org>; Hom, Nancy (PUC) <NHom@sfwater.org>; Fine, Ivy (PUC)

<IFine@sfwater.org>

Subject: RE: Declaration of Emergency: Repair Southeast Treatment Plan Final Effluent Force Main

Importance: High

Good morning,

Please see attached for a **revised** SFPUC Declaration of Emergency for the failure of the Southeast Treatment Plan Final Effluent Force Main.

Please let me know if you have any questions about this Declaration.

Thank you,

Christopher Whitmore

Local Policy Analyst
Policy and Government Affairs, External Affairs
415.934.3906 (t) | 415.693.8983 (c)





525 Golden Gate Avenue, 13th Floor San Francisco, CA 94102 T 415.554.3155 F 415.554.3161 TTY 415.554.3488

INTER-OFFICE MEMORANDUM

December 26, 2018

TO:

The Honorable Vince Courtney,

President, San Francisco Public Utilities Commission

FROM:

Harlan L. Kelly, Jr., SFPUC General Manager

SUBJECT:

Revised Declaration of Emergency: Repair Southeast Treatment Plant Final Effluent Force Main

On October 18, 2018, the SFPUC Wastewater Enterprise detected a potential failure of the pipe that conveys the treated final effluent from the Southeast Treatment Plant to the deep-water outfall located near Pier 80.

In my memorandum to you dated October 22, 2018, I declared an emergency due to the failure of, and need to repair, the Southeast Treatment Plant Final Effluent Force Main, with an amount not anticipated to exceed \$2 million. You provided your written concurrence and approval.

I declared the emergency pursuant to Chapter 6, Section 6.60 of the Administrative Code of the City and County of San Francisco, which pertains to emergency contracting for public works. Staff has now learned further information about the scope of the needed repair work at the failure location. The existing pipe that crosses under Islais Creek parallel to Third Street is confirmed to be leaking into Islais Creek. In addition, staff has determined that the scope of repair is more specialized and substantial than initially identified based on further site investigations, further deteriorated points of connection, and stringent regulated operational constraints. With this additional information, staff estimates that the anticipated cost of the work will be more than the initial \$2 million estimate. Staff now estimates the cost of the work beyond the capabilities of City forces is not anticipated to exceed \$5 million. Furthermore, in consultation with the City Attorney's Office, staff has determined that in addition to the definition of "public work" under Chapter 6, the needed emergency repair work also meets the definition of "commodities" and "services" under Section 21.15 of the San Francisco Administrative Code. Accordingly, the appropriate authorization for this emergency declaration is both Administrative Code Section 6.60 and Section 21.15(c).

I am therefore updating the October 22, 2018 declaration of an emergency to reflect these changes – (1) authorization of the declaration under both Administrative Code Section 6.60 and Section 21.15, and (2) an increase in the anticipated not to exceed cost from \$2 million to \$5 million. I trust that this meets with your concurrence and approval.

CONCUR AND APPROVE:

Vince Courtney, President

San Francisco Public Utilities Commission

cc:

A. Caen

K. How

F. Vietor

E. Sandler

A. Moran

M. Carlin

I. Kwon

G. Norby

London N. Breed Mayor

> Vince Courtney President

Ann Moller Caen Vice President

Francesca Vietor Commissioner

> Anson Moran Commissioner

lke Kwon

Commissioner Harlan L. Kelly, Jr.





From: Reports, Controller (CON)

To: <u>Calvillo, Angela (BOS); BOS-Supervisors; Elsbernd, Sean (MYR); Bruss, Andrea (MYR); Power, Andrea (MYR);</u>

<u>Kirkpatrick, Kelly (MYR)</u>; <u>Cretan, Jeff (MYR)</u>; <u>Quetone, Tal (ADM)</u>; <u>Karunaratne, Kanishka (MYR)</u>;

alubos@sftc.org; pkilkenny@sftc.org; Campbell, Severin (BUD); Newman, Debra (BUD); Rose, Harvey (BUD); Docs, SF (LIB); CON-EVERYONE; Cisneros, Jose (TTX); Shah, Tajel; Shaw, Bob (TTX); Mora, Evelyn (TTX); Dion,

Ichieh (TTX); alouie@mgocpa.com

Subject: Reports Issued: Quarterly Reviews of the Treasurer's Schedule of Cash, Investments, and Accrued Interest

Receivable as of 9/30/17, 12/31/17, and 3/31/18

Date: Thursday, December 20, 2018 2:41:48 PM

The City and County of San Francisco (City), Office of the Treasurer and Tax Collector (Treasurer), coordinates with the Office of the Controller's City Services Auditor (CSA) to conduct quarterly reviews of the City's investment fund.

CSA today issued reports on the quarterly reviews of the Schedule of Cash, Investments, and Accrued Interest Receivable as of September 30, 2017, December 31, 2017, and March 31, 2018. CSA engaged Macias Gini & O'Connell LLP (MGO) to perform these services. Based on its review, MGO is not aware of any material modifications that should be made to the schedules in order for them to be in conformity with generally accepted accounting principles.

To view the full reports, please visit our website.

September 30, 2017 – http://openbook.sfgov.org/webreports/details3.aspx?id=2658
December 31, 2017 – http://openbook.sfgov.org/webreports/details3.aspx?id=2659
March 31, 2018 – http://openbook.sfgov.org/webreports/details3.aspx?id=2660

This is a send-only e-mail address. For questions about the reports, please contact Chief Audit Executive Tonia Lediju at tonia.lediju@sfgov.org or 415-554-5393 or the CSA Audits Division at 415-554-7469.

Follow us on Twitter @SFController.

From: Reports, Controller (CON)

To: Calvillo, Angela (BOS); Mchugh, Eileen (BOS); BOS-Legislative Aides; BOS-Supervisors; Elsbernd, Sean (MYR);

Bruss, Andrea (MYR); Philhour, Marjan (MYR); Power, Andres (MYR); Kirkpatrick, Kelly (MYR); Valdez, Marie

(MYR); Cretan, Jeff (MYR); Lynch, Andy (MYR); Karunaratne, Kanishka (MYR); alubos@sftc.org;

pkilkenny@sftc.org; Campbell, Severin (BUD); Newman, Debra (BUD); Rose, Harvey (BUD); Docs, SF (LIB); CON-EVERYONE; MYR-ALL Department Heads; CON-Finance Officers; Adamek, Jason (HSA); Simmons, Noelle

<u>(HSA)</u>

Subject: Issued: County Adult Assistance Programs (CAAP) Staffing Analysis

Date: Monday, December 10, 2018 10:51:38 AM

The San Francisco Human Services Agency (HSA) engaged the Controller's Office City Performance Unit to complete a staffing analysis for the County Adult Assistance Programs (CAAP). The analysis yielded four overarching findings and recommendations to improve flexibility and efficiency in resource allocation, task assignment, and service delivery.

CAAP must frequently adjust to changes in the economic and regulatory environment that impact staffing supply and client demand. Increasing flexibility between sections would best promote equity among staff and efficiency for clients. To address the tension between "banked" and "case-managed" case assignment models, CAAP should scale the hybrid case assignment approach to banking, enabling any EW to handle any task except at key client touchpoints. Finally, streamlining the business process and improving client experience would help address the issues of appointment no-shows and benefits churn.

To view the full report, please visit our Web site at: This is a send-only e-mail address.

For questions about the report, please contact: http://openbook.sfgov.org/webreports/details3.aspx?id=2653

Vivian Chen
City Performance Unit
Office of the Controller
Phone: (415) 554-7507

Email: vivian.j.chen@sfgov.org

Follow us on Twitter @SFController

From: Reports, Controller (CON)

To: Calvillo, Angela (BOS); BOS-Supervisors; BOS-Legislative Aides; Elsbernd, Sean (MYR); Bruss, Andrea (MYR);

Power, Andres (MYR); Kirkpatrick, Kelly (MYR); Cretan, Jeff (MYR); Quetone, Tal (ADM); Karunaratne, Kanishka (MYR); alubos@sftc.org; pkilkenny@sftc.org; Campbell, Severin (BUD); Newman, Debra (BUD); Rose, Harvey (BUD); Docs, SF (LIB); CON-EVERYONE; Kelly, Jr, Harlan (PUC); Hom, Nancy (PUC); Andersson, Christina (PUC);

Manzanares, Lenore (PUC); nicole@secteam.com; clgk@pge.com; j9mn@pge.com

Subject: Issued — Board of Supervisors: Pacific Gas and Electric Company Properly Paid Its Franchise Fees and

Surcharges for 2015 and 2016

Date: Friday, December 21, 2018 11:05:06 AM

The City Services Auditor (CSA) of the Office of the Controller (Controller) today issued its audit report of the franchise fees and surcharges Pacific Gas and Electric Company (PG&E) paid to the City and County of San Francisco (City) to use city streets to transmit, distribute, and supply electricity and gas. The audit found that PG&E correctly reported \$1,924,831,251 in gross receipts and correctly paid \$12,953,085 in franchise and surcharge fees to the City and that the Controller's Budget and Analysis Division and San Francisco Public Utilities Commission complied with requirements in administering and monitoring the franchise agreement.

To view the full report, please visit our website at: http://openbook.sfgov.org/webreports/details3.aspx?id=2661

This is a send-only e-mail address. For questions about the report, please contact Chief Audit Executive Tonia Lediju at tonia.lediju@sfgov.org or 415-554-5393 or the CSA Audits at 415-554-7469.

Follow us on Twitter @SFController.

From: Board of Supervisors, (BOS)

To: <u>BOS-Supervisors</u>

Subject: FW: CCSF Monthly Pooled Investment Report for November 2018

Date: Friday, December 14, 2018 9:21:00 AM

Attachments: CCSF Monthly Pooled Investment Report for November 2018.pdf

From: Dion, Ichieh (TTX)

Sent: Friday, December 14, 2018 9:00 AM **To:** Dion, Ichieh (TTX) <ichieh.dion@sfgov.org>

Subject: CCSF Monthly Pooled Investment Report for November 2018

All-

Please find the CCSF Pooled Investment Report for the month of November attached for your use.

Regards,

Ichieh Dion City and County of San Francisco 1 Dr. Carlton B. Goodlett Place, Room 140 San Francisco, CA 94102 415-554-5433

Office of the Treasurer & Tax Collector City and County of San Francisco

Tajel Shah, Chief Assistant Treasurer Robert L. Shaw, CFA, Chief Investment Officer



José Cisneros, Treasurer

Investment Report for the month of November 2018

December 15, 2018

The Honorable London N. Breed Mayor of San Francisco City Hall, Room 200 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4638 The Honorable Board of Supervisors City and County of San Franicsco City Hall, Room 244 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4638

Ladies and Gentlemen,

In accordance with the provisions of California State Government Code, Section 53646, we forward this report detailing the City's pooled fund portfolio as of November 30, 2018. These investments provide sufficient liquidity to meet expenditure requirements for the next six months and are in compliance with our statement of investment policy and California Code.

This correspondence and its attachments show the investment activity for the month of November 2018 for the portfolios under the Treasurer's management. All pricing and valuation data is obtained from Interactive Data Corporation.

CCSF Pooled Fund Investment Earnings Statistics *

		Current Month	Prior Month		
(in \$ million)	Fiscal YTD	November 2018	Fiscal YTD	October 2018	
Average Daily Balance	\$ 9,924	\$ 10,055	\$ 9,892	\$ 9,765	
Net Earnings	89.43	18.81	70.62	18.02	
Earned Income Yield	2.15%	2.28%	2.12%	2.17%	

CCSF Pooled Fund Statistics *

(in \$ million)	% of	Book	Market	Wtd. Avg.	Wtd. Avg.	
Investment Type	Portfolio	Value	Value	Coupon	YTM	WAM
U.S. Treasuries	8.02%	\$ 815.9	\$ 812.1	1.02%	2.02%	419
Federal Agencies	49.23%	5,037.4	4,986.6	2.05%	2.12%	645
State & Local Government						
Agency Obligations	1.37%	141.7	138.7	2.22%	1.96%	534
Public Time Deposits	0.25%	25.2	25.2	2.13%	2.13%	16
Negotiable CDs	19.00%	1,922.8	1,924.5	2.70%	2.70%	163
Commercial Paper	10.24%	1,033.0	1,037.7	0.00%	2.65%	135
Medium Term Notes	0.97%	98.3	98.1	2.39%	2.52%	165
Money Market Funds	3.47%	351.8	351.8	2.12%	2.12%	1
Supranationals	7.45%	759.6	754.6	4.25%	2.32%	606
Totals	100.0%	\$ 10,185.6	\$ 10,129.4	1.89%	2.29%	450

In the remainder of this report, we provide additional information and analytics at the security-level and portfolio-level, as recommended by the California Debt and Investment Advisory Commission.

Very truly yours,

José Cisneros Treasurer

cc: Treasury Oversight Committee: Aimee Brown, Kevin Kone, Reeta Madhavan, Eric Sandler

Ben Rosenfield - Controller, Office of the Controller

Tonia Lediju, Ph.D. - Chief Audit Executive, Office of the Controller

Mayor's Office of Public Policy and Finance

San Francisco County Transportation Authority

San Francisco Public Library

San Francisco Health Service System

City Hall - Room 140 • 1 Dr Carlton B. Goodlett Place • San Francisco, CA 94102-4638

Telephones: 415-554-4487 & 415-554-5210 • Facsimile: 415-554-4672

Portfolio Summary Pooled Fund

As of November 30, 2018

(in \$ million)		Book	Market	Market/Book	Current %	Max. Policy	-
Security Type	Par Value	Value	Value	Price	Allocation	Allocation	Compliant?
U.S. Treasuries	\$ 825.0	\$ 815.9	\$ 812.1	99.54	8.02%	100%	Yes
Federal Agencies	5,041.5	5,037.4	4,986.6	98.99	49.23%	100%	Yes
State & Local Government							
Agency Obligations	140.1	141.7	138.7	97.89	1.37%	20%	Yes
Public Time Deposits	25.2	25.2	25.2	100.00	0.25%	100%	Yes
Negotiable CDs	1,922.8	1,922.8	1,924.5	100.09	19.00%	30%	Yes
Bankers Acceptances	-	-	-	-	0.00%	40%	Yes
Commercial Paper	1,048.0	1,033.0	1,037.7	100.46	10.24%	25%	Yes
Medium Term Notes	98.5	98.3	98.1	99.83	0.97%	25%	Yes
Repurchase Agreements	-	-	-	-	0.00%	10%	Yes
Reverse Repurchase/							
Securities Lending Agreements	-	-	-	-	0.00%	\$75mm	Yes
Money Market Funds - Government	351.8	351.8	351.8	100.00	3.47%	20%	Yes
LAIF	-	-	-	-	0.00%	\$50mm	Yes
Supranationals	763.5	759.6	754.6	99.34	7.45%	30%	Yes
TOTAL	\$ 10,216.4	\$ 10,185.6	\$ 10,129.4	99.45	100.00%	-	Yes

The City and County of San Francisco uses the following methodology to determine compliance: Compliance is pre-trade and calculated on both a par and market value basis, using the result with the lowest percentage of the overall portfolio value. Cash balances are included in the City's compliance calculations.

Please note the information in this report does not include cash balances. Due to fluctuations in the market value of the securities held in the Pooled Fund and changes in the City's cash position, the allocation limits may be exceeded on a post-trade compliance basis. In these instances, no compliance violation has occurred, as the policy limits were not exceeded prior to trade execution.

The full Investment Policy can be found at http://www.sftreasurer.org/, in the Reports & Plans section of the About menu.

Totals may not add due to rounding.

City and County of San Francisco

Pooled Fund Portfolio Statistics

For the month ended November 30, 2018

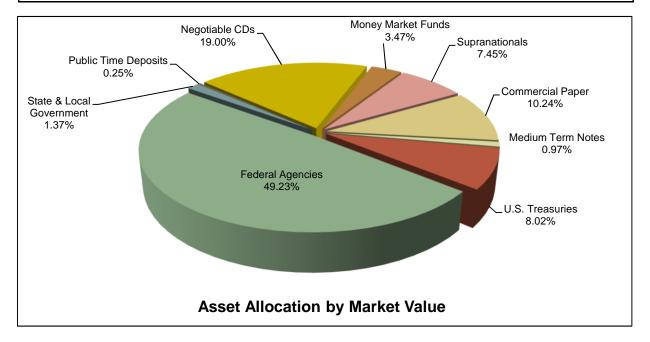
Average Daily Balance \$10,054,775,615

Net Earnings \$18,807,794

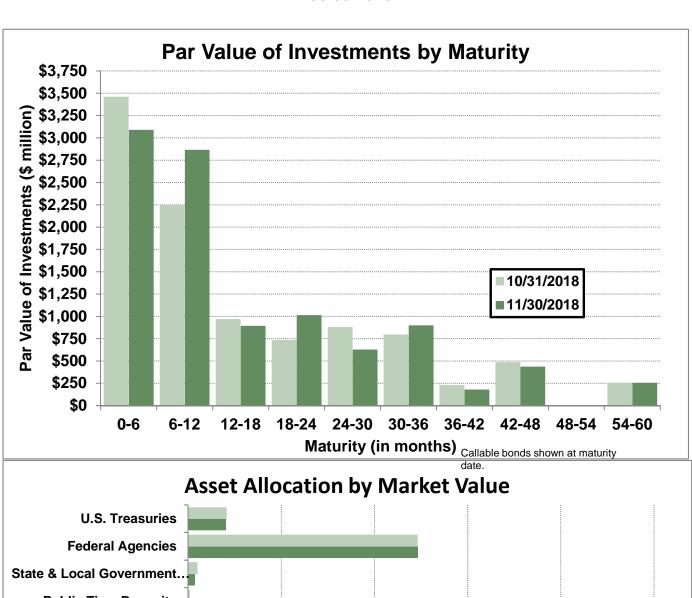
Earned Income Yield 2.28%

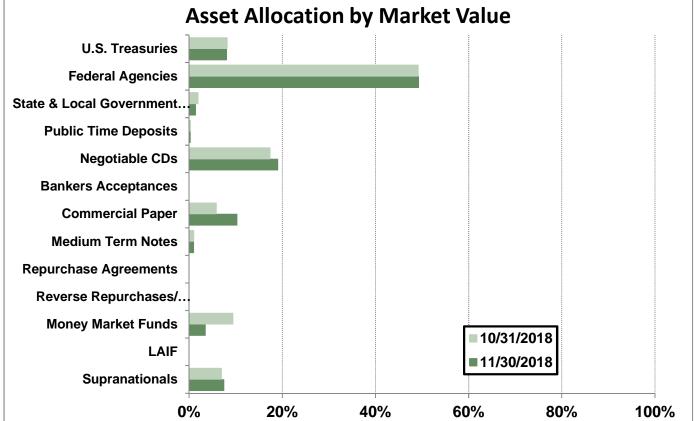
Weighted Average Maturity 450 days

	<i>(</i> A)	Par	Book	Market
Investment Type	(\$ million)	Value	Value	Value
U.S. Treasuries		\$ 825.0	\$ 815.9	\$ 812.1
Federal Agencies		5,041.5	5,037.4	4,986.6
State & Local Government				
Agency Obligations		140.1	141.7	138.7
Public Time Deposits		25.2	25.2	25.2
Negotiable CDs		1,922.8	1,922.8	1,924.5
Commercial Paper		1,048.0	1,033.0	1,037.7
Medium Term Notes		98.5	98.3	98.1
Money Market Funds		351.8	351.8	351.8
Supranationals		763.5	759.6	754.6
Total		\$ 10,216.4	\$ 10,185.6	\$ 10,129.4

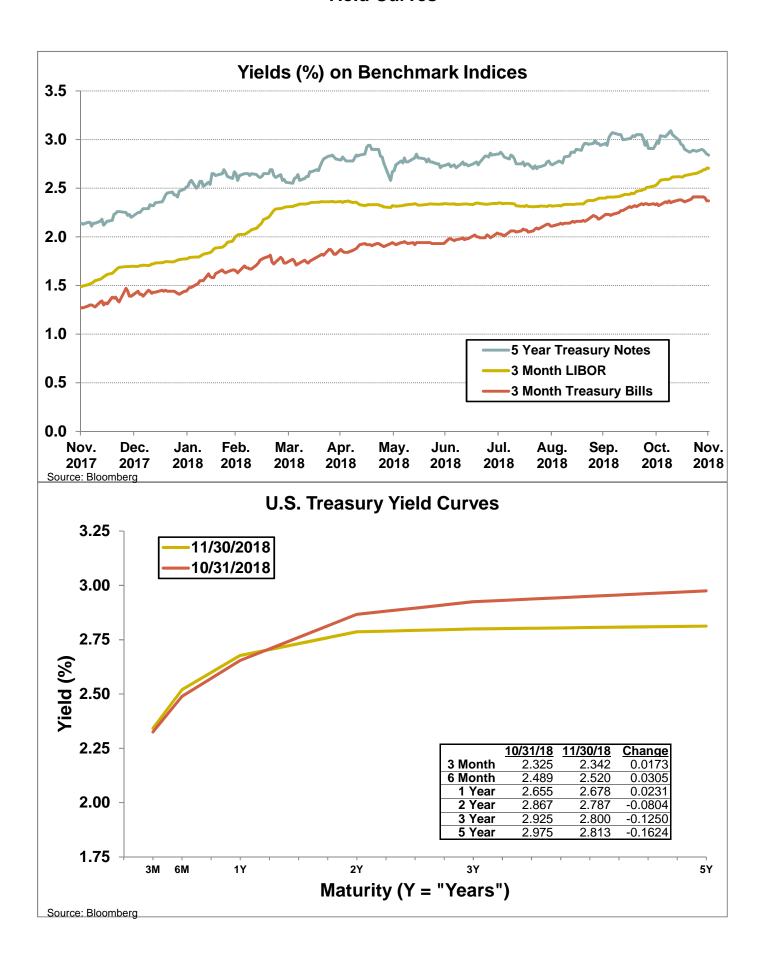


Portfolio Analysis Pooled Fund





Yield Curves



Investment Inventory Pooled Fund

As of November 30, 2018

As of November 30,	2010								
				<u>Maturity</u>				<u>Amortized</u>	
Type of Investment	CUSIP	<u>Issuer Name</u>	Settle Date	<u>Date</u>	Coupon	Par Value	Book Value	Book Value	Market Value
U.S. Treasuries	912828N63	US TREASURY	6/25/2018	1/15/2019	1.13 \$	15,000,000 \$	14,914,453 \$	14,981,129 \$	14,978,550
U.S. Treasuries	912828V56	US TREASURY	2/15/2018	1/31/2019	1.13	50,000,000	49,574,219	49,925,792	49,899,000
U.S. Treasuries	912828P53	US TREASURY	4/12/2018	2/15/2019	0.75	50,000,000	49,437,500	49,861,650	49,831,000
U.S. Treasuries	912796PT0	TREASURY BILL	3/1/2018	2/28/2019	0.00	50,000,000	48,978,778	49,750,306	49,709,500
U.S. Treasuries	912828Q52	US TREASURY	5/10/2018	4/15/2019	0.88	50,000,000	49,371,094	49,750,287	49,707,000
U.S. Treasuries	912828Q52	US TREASURY	6/7/2018	4/15/2019	0.88	50,000,000	49,394,531	49,738,018	49,707,000
U.S. Treasuries	912828R44	US TREASURY	5/10/2018	5/15/2019	0.88	35,000,000	34,499,609	34,776,853	34,738,900
U.S. Treasuries	912796QH5	TREASURY BILL	5/24/2018	5/23/2019	0.00	60,000,000	58,619,833	59,344,042	59,286,000
U.S. Treasuries	912828XS4	US TREASURY	6/20/2017	5/31/2019	1.25	50,000,000	49,896,484	49,973,611	49,683,500
U.S. Treasuries	912796QM4	TREASURY BILL	10/1/2018	6/20/2019	0.00	40,000,000	39,300,606	39,463,442	39,449,600
U.S. Treasuries	912828T59	US TREASURY	5/18/2018	10/15/2019	1.00	25,000,000	24,492,188	24,686,438	24,634,750
U.S. Treasuries	912828T59	US TREASURY		10/15/2019	1.00	50,000,000	49,134,766	49,354,121	49,269,500
U.S. Treasuries	9128283N8	US TREASURY	1/16/2018	12/31/2019	1.88	50,000,000	49,871,094	49,928,686	49,529,500
U.S. Treasuries	912828XU9	US TREASURY	6/20/2017	6/15/2020	1.50	50,000,000	49,982,422	49,990,945	49,017,500
U.S. Treasuries	912828S27	US TREASURY	8/15/2017	6/30/2021	1.13	25,000,000	24,519,531	24,680,140	23,954,000
U.S. Treasuries	912828T67	US TREASURY	11/10/2016		1.25	50,000,000	49,574,219	49,750,299	47,781,500
U.S. Treasuries	912828U65	US TREASURY	12/13/2016		1.75	100,000,000	99,312,500	99,584,770	96,879,000
U.S. Treasuries	912828XW5	US TREASURY	8/15/2017	6/30/2022	1.75	25,000,000	24,977,539	24,983,508	24,068,250
Subtotals	312020XW3	OO TREAGORT	0/13/2017	0/30/2022	1.02 \$	825,000,000 \$	815,851,365 \$	820,524,037 \$	812,124,050
Gubiotalo					1102 4	020,000,000 \$	σ.ιο,οσ.ι,οσο φ	020,021,001 	012,121,000
Federal Agencies	313376BR5	FEDERAL HOME LOAN BANK	11/8/2017	12/14/2018	1.75 \$	2,770,000 \$	2,775,337 \$	2,770,173 \$	2,769,418
Federal Agencies	313376BR5	FEDERAL HOME LOAN BANK	12/20/2016		1.75 ¢	15,000,000	15,127,350	15,002,287	14,996,850
Federal Agencies	313376BR5	FEDERAL HOME LOAN BANK		12/14/2018	1.75	25,000,000	25,136,250	25,003,706	24,994,750
Federal Agencies	3135G0G72	FANNIE MAE		12/14/2018	1.13	3,775,000	3,756,648	3,774,405	3,773,339
Federal Agencies	3133EGDM4		6/2/2016	1/2/2019	2.47	25,000,000	25,000,000	25,000,000	25,006,250
Federal Agencies	3133EG2V6	FEDERAL FARM CREDIT BANK	1/3/2017	1/3/2019	2.36	25,000,000	25,000,000	25,000,000	25,004,750
Federal Agencies	3130AAE46	FEDERAL HOME LOAN BANK	4/4/2018	1/16/2019	1.25	8,270,000	8,214,426	8,261,093	8,258,009
Federal Agencies	3134GAH23	FREDDIE MAC	1/17/2017	1/17/2019	2.00	25,000,000	25,000,000	25,000,000	24,989,750
Federal Agencies	3130A8VZ3	FEDERAL HOME LOAN BANK	7/28/2016	1/25/2019	1.05	25,000,000	25,000,000	25,000,000	24,947,000
Federal Agencies	3132X0EK3	FARMER MAC	1/25/2016	1/25/2019	2.59	25,000,000	25,000,000	25,000,000	25,010,750
	3134GAS39	FREDDIE MAC	2/1/2017		2.00	, ,	, ,	, ,	, ,
Federal Agencies	3132X0R94	FARMER MAC		2/1/2019 2/15/2019	2.14	25,000,000	25,000,000	25,000,000	24,985,500
Federal Agencies			4/5/2018			25,000,000	25,000,000	25,000,000	24,993,000
Federal Agencies	3133EGBU8		5/25/2016	2/25/2019	2.49	50,000,000	50,000,000	50,000,000	50,028,000
Federal Agencies	3130AAXX1	FEDERAL HOME LOAN BANK	4/6/2018	3/18/2019	1.38	9,500,000	9,429,985	9,478,348	9,469,980
Federal Agencies	3130AAXX1	FEDERAL HOME LOAN BANK	4/6/2018	3/18/2019	1.38	50,000,000	49,621,252	49,882,873	49,842,000
Federal Agencies	3132X0ED9	FARMER MAC	1/19/2016	3/19/2019	2.41	40,000,000	40,000,000	40,000,000	40,029,600
Federal Agencies	3133EJHG7	FEDERAL FARM CREDIT BANK	3/22/2018	3/22/2019	2.13	25,000,000	24,993,050	24,997,886	24,974,750
Federal Agencies	3133EJHG7	FEDERAL FARM CREDIT BANK	3/22/2018	3/22/2019	2.13	25,000,000	24,993,050	24,997,886	24,974,750
Federal Agencies	3134GBFR8	FREDDIE MAC	4/5/2017	4/5/2019	1.40	25,000,000	25,000,000	25,000,000	24,905,000
Federal Agencies	3137EADZ9	FREDDIE MAC	5/10/2018	4/15/2019	1.13	19,979,000	19,765,424	19,894,198	19,877,906
Federal Agencies	3133EF7L5	FEDERAL FARM CREDIT BANK	6/6/2018	5/16/2019	1.17	5,900,000	5,835,100	5,868,682	5,863,656
Federal Agencies	3133EGAV7	FEDERAL FARM CREDIT BANK	12/5/2017	5/17/2019	1.17	50,350,000	49,861,605	50,195,527	50,037,327
Federal Agencies	3136G3QP3	FANNIE MAE	5/24/2016	5/24/2019	1.25	10,000,000	10,000,000	10,000,000	9,936,600
Federal Agencies	3130ABF92	FEDERAL HOME LOAN BANK	5/12/2017	5/28/2019	1.38	30,000,000	29,943,300	29,986,471	29,823,600
Federal Agencies	3133EHLG6	FEDERAL FARM CREDIT BANK	5/30/2017	5/30/2019	1.32	27,000,000	26,983,800	26,996,005	26,835,300
Federal Agencies	3130AEFB1	FEDERAL HOME LOAN BANK	6/6/2018	6/6/2019	2.25	12,450,000	12,439,169	12,444,451	12,428,960
Federal Agencies	3133EHMR1	FEDERAL FARM CREDIT BANK	6/12/2017	6/12/2019	1.38	50,000,000	50,000,000	50,000,000	49,684,500
Federal Agencies	313379EE5	FEDERAL HOME LOAN BANK	6/9/2017	6/14/2019	1.63	25,000,000	25,105,750	25,028,056	24,871,000
Federal Agencies	313379EE5	FEDERAL HOME LOAN BANK	8/23/2017	6/14/2019	1.63	25,000,000	25,108,750	25,032,131	24,871,000

Investment Inventory Pooled Fund

				Maturity				Amortized	
Type of Investment	CUSIP	Issuer Name	Settle Date	Date	Coupon	Par Value	Book Value	Book Value	Market Value
Federal Agencies	313379EE5	FEDERAL HOME LOAN BANK	8/9/2017	6/14/2019	1.63	35.750.000	35,875,840	35,786,408	35,565,530
Federal Agencies	3134G9QW0		6/14/2016	6/14/2019	1.28	50.000.000	50.000.000	50,000,000	49,651,000
Federal Agencies	3130AC7C2	FEDERAL HOME LOAN BANK	8/23/2017	7/1/2019	1.40	15,000,000	15,005,400	15,001,691	14,895,750
Federal Agencies	3133EGJX4	FEDERAL FARM CREDIT BANK	5/23/2018	7/5/2019	1.08	35,370,000	34,836,267	35,087,435	35,053,085
Federal Agencies	3134G9YR2	FREDDIE MAC	7/12/2016	7/12/2019	2.00	50,000,000	50,000,000	50,000,000	49,854,000
Federal Agencies	3130A8Y72	FEDERAL HOME LOAN BANK	4/19/2018	8/5/2019	0.88	5,000,000	4,905,088	4,950,437	4,939,500
Federal Agencies	3130A8Y72	FEDERAL HOME LOAN BANK	5/10/2018	8/5/2019	0.88	6,000,000	5,886,596	5,938,029	5,927,400
Federal Agencies	3130A8Y72	FEDERAL HOME LOAN BANK	4/19/2018	8/5/2019	0.88	24,000,000	23,545,680	23,762,755	23,709,600
Federal Agencies	3130A8Y72	FEDERAL HOME LOAN BANK	9/27/2018	8/5/2019	0.88	36,010,000	35,531,207	35,594,925	35,574,279
Federal Agencies	3133EGED3	FEDERAL FARM CREDIT BANK	6/9/2016	8/9/2019	2.50	25,000,000	25,000,000	25,000,000	25,043,750
Federal Agencies	3133EGED3	FEDERAL FARM CREDIT BANK	6/9/2016	8/9/2019	2.50	25,000,000	25,000,000	25,000,000	25,043,750
Federal Agencies	3134G94F1	FREDDIE MAC	8/15/2016	8/15/2019	1.50	25,000,000	25,000,000	25,000,000	24,790,750
Federal Agencies	3133EGX67	FEDERAL FARM CREDIT BANK	12/20/2016	8/20/2019	2.42	50,000,000	50,000,000	50,000,000	50,055,500
Federal Agencies	3135G0P23	FANNIE MAE	8/30/2016	8/23/2019	1.25	20,000,000	20,000,000	20,000,000	19,792,600
Federal Agencies	3136G3X59	FANNIE MAE	8/23/2016	8/23/2019	1.10	25,000,000	25,000,000	25,000,000	24,715,750
Federal Agencies	3134G9GS0	FREDDIE MAC	5/26/2016	8/26/2019	1.25	25,000,000	25,000,000	25,000,000	24,733,500
Federal Agencies	3134GAFY5	FREDDIE MAC	11/28/2017	8/28/2019	1.30	8,450,000	8,374,795	8,418,173	8,362,796
Federal Agencies	3134GAHR8	FREDDIE MAC	9/23/2016	9/23/2019	1.75	25,000,000	25,000,000	25,000,000	24,922,500
Federal Agencies	3135G0Q30	FANNIE MAE	10/21/2016	9/27/2019	1.18	50,000,000	50,000,000	50,000,000	49,385,500
Federal Agencies	3132X0KH3	FARMER MAC	10/6/2016	10/1/2019	2.41	50,000,000	50,000,000	50,000,000	50,069,500
Federal Agencies	3133EJF79	FEDERAL FARM CREDIT BANK	10/10/2018	10/10/2019	2.65	36,000,000	35,987,760	35,989,504	35,978,040
Federal Agencies	3133EGXK6	FEDERAL FARM CREDIT BANK	12/1/2017	10/11/2019	1.12	20,000,000	19,732,000	19,876,065	19,728,200
Federal Agencies	3134G8TG4	FREDDIE MAC	4/11/2016	10/11/2019	1.50	15,000,000	15,000,000	15,000,000	14,839,500
Federal Agencies	3130ACM92	FEDERAL HOME LOAN BANK	10/13/2017	10/21/2019	1.50	21,500,000	21,461,945	21,483,293	21,272,530
Federal Agencies	3136G0T68	FANNIE MAE	8/28/2017	10/24/2019	1.33	14,000,000	13,968,220	13,986,795	13,825,980
Federal Agencies	3134GBHT2	FREDDIE MAC	9/12/2017	10/25/2019	1.63	50,000,000	50,024,500	50,010,396	49,510,000
Federal Agencies	3136G4FJ7	FANNIE MAE	10/25/2016	10/25/2019	1.20	25,000,000	25,000,000	25,000,000	24,659,250
Federal Agencies	3136G4EZ2	FANNIE MAE	10/28/2016	10/30/2019	1.13	50,000,000	49,950,000	49,984,822	49,270,500
Federal Agencies	3134GAVL5	FREDDIE MAC	11/4/2016	11/4/2019	1.17	100,000,000	100,000,000	100,000,000	98,540,000
Federal Agencies	3133EJRU5	FEDERAL FARM CREDIT BANK		11/14/2019	2.45	50,000,000	49,987,500	49,991,602	49,853,000
Federal Agencies	3136G3LV5	FANNIE MAE		11/26/2019	1.35	8,950,000	8,950,000	8,950,000	8,826,580
Federal Agencies	3133EGN43	FEDERAL FARM CREDIT BANK		12/2/2019	2.47	50,000,000	50,000,000	50,000,000	50,091,000
Federal Agencies	3130A0JR2	FEDERAL HOME LOAN BANK	12/15/2017		2.38	11,360,000	11,464,888	11,414,317	11,314,219
Federal Agencies	3130A0JR2	FEDERAL HOME LOAN BANK	12/12/2017		2.38	20,000,000	20,186,124	20,095,990	19,919,400
Federal Agencies	3130A0JR2	FEDERAL HOME LOAN BANK	12/15/2017		2.38	40,000,000	40,369,200	40,191,193	39,838,800
Federal Agencies	3132X0PG0	FARMER MAC	2/10/2017	1/3/2020	2.38	50,000,000	50,000,000	50,000,000	50,048,500
Federal Agencies	3134G9VR5	FREDDIE MAC	7/6/2016	1/6/2020	1.50	25,000,000	25,000,000	25,000,000	24,750,250
Federal Agencies	3136G4KQ5	FANNIE MAE	11/17/2017	1/17/2020	1.65	1,000,000	996,070	997,953	987,450
Federal Agencies	3136G4KQ5	FANNIE MAE	11/17/2017	1/17/2020	1.65	31,295,000	31,172,011	31,230,940	30,902,248
Federal Agencies	3133EJLU1	FEDERAL FARM CREDIT BANK	4/24/2018	1/24/2020	2.42	25,000,000	24,996,500	24,997,709	24,894,500
Federal Agencies	3133EJLU1	FEDERAL FARM CREDIT BANK	4/24/2018	1/24/2020	2.42	25,000,000	24,995,700	24,997,185	24,894,500
Federal Agencies	3130ADN32	FEDERAL HOME LOAN BANK	2/9/2018	2/11/2020	2.13	50,000,000	49,908,500	49,945,375	49,614,500
Federal Agencies	313378J77	FEDERAL HOME LOAN BANK	5/17/2017	3/13/2020	1.88	15,710,000	15,843,849	15,770,758	15,527,764
Federal Agencies	3133EHZN6	FEDERAL FARM CREDIT BANK	9/20/2017	3/20/2020	1.45	20,000,000	19,979,400	19,989,271	19,654,400
Federal Agencies	3133EJHL6	FEDERAL FARM CREDIT BANK	3/27/2018	3/27/2020	2.38	50,000,000	49,964,000	49,976,263	49,721,500
Federal Agencies	3136G3TK1	FANNIE MAE	7/6/2016	4/6/2020	1.75	25,000,000	25,000,000	25,000,000	24,801,500
Federal Agencies	3134GBET5	FREDDIE MAC	5/22/2018	4/13/2020	1.80	10,000,000	9,839,400	9,884,192	9,867,800
Federal Agencies	3133EJG37	FEDERAL FARM CREDIT BANK	10/15/2018	4/15/2020	2.85	25,000,000	24,992,500	24,993,143	25,014,000
Federal Agencies	3136G4BL6	FANNIE MAE	10/17/2016	4/17/2020	1.25	15,000,000	15,000,000	15,000,000	14,683,350
Federal Agencies	3130AE2M1	FEDERAL HOME LOAN BANK	4/20/2018	4/20/2020	2.50	50,000,000	50,000,000	50,000,000	49,860,500

Investment Inventory

				Maturity				Amortized	
Type of Investment	CUSIP	Issuer Name	Settle Date	Date	Coupon	Par Value	Book Value	Book Value	Market Value
Federal Agencies	3137EAEM7	FREDDIE MAC	4/19/2018	4/23/2020	2.50	35.000.000	34,992,300	34,994,668	34,839,000
Federal Agencies	3130AE2U3	FEDERAL HOME LOAN BANK	4/24/2018	4/24/2020	2.51	50.000.000	50.000.000	50,000,000	49,712,500
Federal Agencies	3130AE2U3	FEDERAL HOME LOAN BANK	4/24/2018	4/24/2020	2.51	50,000,000	50,000,000	50,000,000	49,712,500
Federal Agencies	3134GBLY6	FREDDIE MAC	5/8/2017	5/8/2020	2.00	25,000,000	25,000,000	25,000,000	24,918,250
Federal Agencies	3134GBPB2	FREDDIE MAC	5/30/2017	5/22/2020	1.70	15,750,000	15,750,000	15,750,000	15,502,253
Federal Agencies	3133EHNK5	FEDERAL FARM CREDIT BANK	6/15/2017	6/15/2020	1.54	25,000,000	24,997,500	24,998,718	24,519,250
Federal Agencies	3133EHNK5	FEDERAL FARM CREDIT BANK	6/15/2017	6/15/2020	1.54	26,900,000	26,894,620	26,897,241	26,382,713
Federal Agencies	3134GBST0	FREDDIE MAC	6/22/2017	6/22/2020	1.65	14,675,000	14,675,000	14,675,000	14,414,225
Federal Agencies	3134GBTX0	FREDDIE MAC	6/29/2017	6/29/2020	1.75	50,000,000	49,990,000	49,994,745	49,114,500
Federal Agencies	3136G3TG0	FANNIE MAE	6/30/2016	6/30/2020	1.38	15,000,000	15,000,000	15,000,000	14,723,400
Federal Agencies	3134GB5M0	FREDDIE MAC	12/1/2017	7/1/2020	1.96	50,000,000	50,000,000	50,000,000	49,312,000
Federal Agencies	3133EHQB2	FEDERAL FARM CREDIT BANK	7/6/2017	7/6/2020	1.55	25,000,000	24,989,961	24,994,660	24,503,250
Federal Agencies	3130ABNV4	FEDERAL HOME LOAN BANK	7/13/2017	7/13/2020	1.75	50,000,000	50,000,000	50,000,000	49,120,500
Federal Agencies	3134GBXV9	FREDDIE MAC	7/13/2017	7/13/2020	1.85	50,000,000	50,000,000	50,000,000	49,177,500
Federal Agencies	3135G0T60	FANNIE MAE	8/1/2017	7/30/2020	1.50	50,000,000	49,848,500	49,915,941	48,952,500
Federal Agencies	3130ABZE9	FEDERAL HOME LOAN BANK	8/28/2017	8/28/2020	1.65	6,700,000	6,699,330	6,699,611	6,565,464
Federal Agencies	3130ABZN9	FEDERAL HOME LOAN BANK	8/28/2017	8/28/2020	1.80	25,000,000	25,000,000	25,000,000	24,531,000
Federal Agencies	3130ABZN9	FEDERAL HOME LOAN BANK	8/28/2017	8/28/2020	1.80	50,000,000	50,000,000	50,000,000	49,062,000
Federal Agencies	3130ADT93	FEDERAL HOME LOAN BANK	3/14/2018	9/14/2020	2.40	25,000,000	24,984,458	24,988,908	24,809,250
Federal Agencies	3130ACE26	FEDERAL HOME LOAN BANK	9/8/2017	9/28/2020	1.38	18,000,000	17,942,220	17,965,467	17,529,660
Federal Agencies	3130ACE26	FEDERAL HOME LOAN BANK	9/8/2017	9/28/2020	1.38	30,000,000	29,903,700	29,942,444	29,216,100
Federal Agencies	3130ACK52	FEDERAL HOME LOAN BANK	3/12/2018	10/5/2020	1.70	25,530,000	25,035,101	25,174,390	24,996,423
Federal Agencies	3132X0KR1	FARMER MAC		11/2/2020	2.51	25,000,000	25,000,000	25,000,000	25,093,500
Federal Agencies	3132X0XK1	FARMER MAC		11/9/2020	1.93	12,000,000	11,970,000	11,980,522	11,801,400
Federal Agencies	3133EJT90	FEDERAL FARM CREDIT BANK	11/16/2018		2.95	50,000,000	49,947,835	49,948,905	50,051,000
Federal Agencies	3137EAEK1	FREDDIE MAC	11/15/2017		1.88	50,000,000	49,952,000	49,968,656	49,060,500
Federal Agencies	3134GBX56	FREDDIE MAC	11/24/2017		2.25	60,000,000	60,223,200	60,147,442	59,265,600
Federal Agencies	3134GBLR1	FREDDIE MAC		11/25/2020	1.75	24,715,000	24,712,529	24,713,600	24,169,046
Federal Agencies	3133EHW58	FEDERAL FARM CREDIT BANK	11/27/2017		1.73	25,000,000	24,992,629	24,995,111	24,523,500
Federal Agencies	3133EHW58	FEDERAL FARM CREDIT BANK	11/27/2017		1.90	25,000,000	24,992,629	24,995,111	24,523,500
Federal Agencies	3130A3UQ5	FEDERAL HOME LOAN BANK	12/13/2017		1.88	10,000,000	9,957,600	9,971,281	9,796,200
Federal Agencies	3132X0ZY0	FARMER MAC	12/15/2017		2.05	12,750,000	12,741,458	12,744,193	12,553,268
Federal Agencies	3133EGX75	FEDERAL FARM CREDIT BANK	12/21/2016		2.49	50,000,000	50,000,000	50,000,000	50,162,000
Federal Agencies	3133EFTX5	FEDERAL FARM CREDIT BANK	12/24/2015		2.64	100,000,000	100,000,000	100,000,000	100,647,000
Federal Agencies	3133EG4T9	FEDERAL FARM CREDIT BANK		1/25/2021	2.47	20,000,000	20,000,000	20,000,000	20,061,400
Federal Agencies	3133EG4T9	FEDERAL FARM CREDIT BANK	1/25/2017	1/25/2021	2.47	20,000,000	20,000,000	20,000,000	20,061,400
Federal Agencies	3130AC2K9	FEDERAL HOME LOAN BANK	9/20/2017	2/10/2021	1.87	50,200,000	50,189,960	50,193,501	49,061,966
Federal Agencies	3133EJCE7	FEDERAL FARM CREDIT BANK	4/16/2018	2/12/2021	2.35	50,000,000	49,673,710	49,746,043	49,435,000
Federal Agencies	3137EAEL9	FREDDIE MAC	2/16/2018	2/16/2021	2.38	22,000,000	21,941,920	21,957,182	21,765,700
Federal Agencies	3134GBD58	FREDDIE MAC	8/30/2017	2/26/2021	1.80	5,570,000	5,569,443	5,569,643	5,439,662
Federal Agencies	3130AAYP7	FEDERAL HOME LOAN BANK	8/11/2017	3/22/2021	2.20	8,585,000	8,593,327	8,590,316	8,585,429
Federal Agencies	3132X0Q53	FARMER MAC	3/29/2018	3/29/2021	2.60	6,350,000	6,343,079	6,344,638	6,304,344
Federal Agencies	3132X0Q53	FARMER MAC	3/29/2018	3/29/2021	2.60	20,450,000	20,427,710	20,432,733	20,302,965
Federal Agencies	3134GBJP8	FREDDIE MAC	11/16/2017	5/3/2021	1.89	22,000,000	21,874,600	21,912,299	21,485,860
Federal Agencies	3133EJNS4	FEDERAL FARM CREDIT BANK	5/22/2018	5/10/2021	2.70	17,700,000	17,653,095	17,661,446	17,605,482
Federal Agencies	3134GSNV3	FREDDIE MAC	6/14/2018	6/14/2021	2.80	50,000,000	49,992,500	49,993,663	49,737,000
Federal Agencies	3130ACVS0	FEDERAL HOME LOAN BANK	11/30/2017	6/15/2021	2.00	50,000,000	50,000,000	50,000,000	48,931,000
Federal Agencies	3130ACVS0	FEDERAL HOME LOAN BANK	11/30/2017	6/15/2021	2.13	50,000,000	50,000,000	50,000,000	48,931,000
Federal Agencies	3135G0U35	FANNIE MAE	6/25/2018	6/22/2021	2.75	25,000,000	24,994,250	24,995,086	24,927,750
Federal Agencies	3134GBJ60	FREDDIE MAC	9/29/2017	6/29/2021	1.90	50,000,000	50,000,000	50,000,000	48,773,000
i caerai Agericies	313400300	I KEDDIE WIAG	312312011	0/23/2021	1.30	30,000,000	30,000,000	30,000,000	40,773,000

Investment Inventory Pooled Fund

Propert Prop					Maturity				Amortized	
Federal Agencies 3134G9H26 FREDDIE MAC 1/28/2018 6/30/2021 1.50 1.219,000 1.201,934 1.206,118 1.197.460	Type of Investment	CHEID	lesuor Namo	Sottle Date		Coupon	Par Value	Book Value		Market Value
Federal Agencies 3134G9H26 FREDDIE MAC 125/2018 6/30/2021 1.50 3.917.000 3.886.986 3.881.634 3.847.787 Federal Agencies 3134GBM25 FREDDIE MAC 10/2/2017 7/1/2021 1.92 5.000.000 50.000.000 50.000.000 48.791.000 Federal Agencies 3134GBM25 FREDDIE MAC 10/2/2017 7/1/2021 1.92 5.000.000 50.000.000 50.000.000 48.791.000 Federal Agencies 3136G009 Fabrica 10/2/2017 7/1/2021 1.92 5.000.000 24.927.500 24.994.900 24.51.600 Federal Agencies 3136G009 Fabrica Fabrica 10/2/2016 10/7/2021 1.38 25.000.000 25.000.000 25.000.000 23.942.550 Federal Agencies 3136G2027 FEBERAL HOME LOAN BANK 10/30/2018 10/2/2021 3.05 5.000.000 24.980.900 24.981.649 25.000.000 Federal Agencies 3136G2027 FEBERAL HOME LOAN BANK 10/30/2018 10/2/2021 3.05 5.000.000 24.980.900 24.981.649 25.000.000 Federal Agencies 3136G2027 FEBERAL HOME LOAN BANK 10/30/2018 10/2/2021 3.05 5.000.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000 14.500.000										
Federal Agencies 3130ACG98 FEDERAL HOME LOAN BANK 11/11/2017 71/12/201 2.08 100,000,000 100,000,000 97,798,000 Federal Agencies 3130ACF33 FEDERAL HOME LOAN BANK 91/18/2017 91/32/2011 1.88 25,000,000 24,987,500 24,949,360 24,251,500 Federal Agencies 3130ACF33 FEDERAL HOME LOAN BANK 91/18/2017 13/32/2011 1.88 25,000,000 24,987,500 24,949,360 24,251,500 Federal Agencies 3133ELK24 FEDERAL FARM CREDIT BANK 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10/19/2018 10							, ,			
Federal Agencies 3134GBM25 FREDDIE MAC 10/2/2017 7/1/2021 1.92 5.000,000 50,000,000 50,000,000 48,791,000 Federal Agencies 3135G0089 FANNIE MAE 10/2/12016 10/7/2021 1.38 25,000,000 25,000,000 25,000,000 24,981,649 25,042,255,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,00			_				- / - /		, ,	
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Public Time Deposits PP0818WF8 SAN FRANCISCO CREDIT UNION 6/5/2018 12/5/2018 2.11 \$ 10.000.000 \$ 10.000.000 \$ 10.000.000 \$ 10.000.000						•			, , , , , ,	, ,
10,000,000 \$ 10,000,000 \$ 10,000,000 \$ 10,000,000 \$ 10,000,000 \$	Public Time Deposits	PP0818WE8	SAN FRANCISCO CREDIT UNION	6/5/2018	12/5/2018	2.11 \$	10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
Public Time Deposits PP041B740 BANK OF SAN FRANCISCO 9/12/2018 12/11/2018 2.15 5,000,000 5,000,000 5,000,000 5,000,000	Public Time Deposits	PP041B740	BANK OF SAN FRANCISCO	9/12/2018	12/11/2018	2.15				
Public Time Deposits PPQD1P014 BRIDGE BANK 6/25/2018 12/26/2018 2.12 10,000,000 10,000,000 10,000,000 10,000,00	Public Time Deposits			6/25/2018	12/26/2018	2.12	10,000,000	10,000,000	10,000,000	10,000,000
Public Time Deposits PP9J42KU2 PREFERRED BANK LA CALIF 5/16/2018 5/16/2019 2.59 240,000 240,000 240,000 240,000	Public Time Deposits	PP9J42KU2	PREFERRED BANK LA CALIF	5/16/2018	5/16/2019	2.59	240,000	240,000		240,000
Subtotals 2.13 \$ 25,240,000 \$ 25,240,000 \$ 25,240,000 \$ 25,240,000	Subtotals					2.13 \$	25,240,000	\$ 25,240,000	\$ 25,240,000	\$ 25,240,000

Investment Inventory

				<u>Maturity</u>				<u>Amortized</u>	
Type of Investment	CUSIP	Issuer Name	Settle Date	Date	Coupon	Par Value	Book Value	Book Value	Market Value
Negotiable CDs	89113XQJ6	TORONTO DOMINION BANK NY	12/6/2017	12/6/2018	2.55 \$	25,000,000	\$ 25,000,000	\$ 25,000,000	25,001,684
Negotiable CDs	89113XQJ6	TORONTO DOMINION BANK NY	12/6/2017	12/6/2018	2.55	50,000,000	50,000,000	50,000,000	50,003,368
Negotiable CDs	06417GC48	BANK OF NOVA SCOTIA HOUSTON	12/7/2017	12/7/2018	2.55	50,000,000	50,000,000	50,000,000	50,003,912
Negotiable CDs	78009N5B8	ROYAL BANK OF CANADA NY	12/8/2017	12/7/2018	2.55	50,000,000	50,000,000	50,000,000	50,003,912
Negotiable CDs	96121T5B0	WESTPAC BANKING CORP NY	12/7/2017	12/7/2018	2.52	50,000,000	50,000,000	50,000,000	50,003,621
Negotiable CDs	78009N5M4	ROYAL BANK OF CANADA NY	12/19/2017	12/19/2018	2.54	50,000,000	50,000,000	50,000,000	50,010,566
Negotiable CDs	96121T5K0	WESTPAC BANKING CORP NY	12/27/2017		2.53	50,000,000	50,000,000	50,000,000	50,011,329
Negotiable CDs	06371EA64	BANK OF MONTREAL CHICAGO	12/27/2017	12/24/2018	2.05	25,000,000	25,000,000	25,000,000	24,997,817
Negotiable CDs	96121T5M6	WESTPAC BANKING CORP NY	12/28/2017	12/28/2018	2.57	50,000,000	50,000,000	50,000,000	50,014,934
Negotiable CDs	06371EFH5	BANK OF MONTREAL CHICAGO	7/17/2017	1/17/2019	2.68	50,000,000	50,000,000	50,000,000	50,035,353
Negotiable CDs	06371EL21	BANK OF MONTREAL CHICAGO	1/29/2018	1/23/2019	2.57	25,000,000	25,000,000	25,000,000	25,015,886
Negotiable CDs	89114MBD8	TORONTO DOMINION BANK NY	8/14/2018	2/15/2019	2.43	15,000,000	15,000,000	15,000,000	15,008,764
Negotiable CDs	96121T7B8	WESTPAC BANKING CORP NY	3/5/2018	3/5/2019	2.64	50,000,000	50,000,000	50,000,000	50,034,603
Negotiable CDs	06427KSW8	BANK OF MONTREAL CHICAGO	3/9/2017	3/8/2019	2.61	27,838,000	27,838,000	27,838,000	27,854,998
Negotiable CDs	78012UCE3	ROYAL BANK OF CANADA NY	3/28/2018	4/1/2019	2.78	50,000,000	50,000,000	50,000,000	50,067,314
Negotiable CDs	06417GR42	BANK OF NOVA SCOTIA HOUSTON	4/4/2018	4/3/2019	2.78	50,000,000	50,000,000	50,000,000	50,069,132
Negotiable CDs	06370RCZ0	BANK OF MONTREAL CHICAGO	7/6/2018	4/24/2019	2.60	50,000,000	50,000,000	50,000,000	50,038,845
Negotiable CDs	25215FDX9	DEXIA CREDIT LOCAL SA NY	8/9/2018	4/24/2019	2.57	50,000,000	50,000,000	50,000,000	50,034,071
Negotiable CDs	89113X3M4	TORONTO DOMINION BANK NY	6/20/2018	4/24/2019	2.65	50,000,000	50,000,000	50,000,000	50,048,163
Negotiable CDs	78012UGB5	ROYAL BANK OF CANADA NY	8/20/2018	4/29/2019	2.53	50,000,000	50,000,000	50,000,000	50,027,424
Negotiable CDs	89114MBQ9	TORONTO DOMINION BANK NY	8/16/2018	4/29/2019	2.56	50,000,000	50,000,000	50,000,000	50,033,431
Negotiable CDs	78012UDL6	ROYAL BANK OF CANADA NY	5/2/2018	5/1/2019	2.67	35,000,000	35,000,000	35,000,000	35,042,494
Negotiable CDs	78012UGF6	ROYAL BANK OF CANADA NY	8/23/2018	5/6/2019	2.55	25,000,000	25,000,000	25,000,000	25,016,543
Negotiable CDs	78012UDR3	ROYAL BANK OF CANADA NY	5/10/2018	5/13/2019	2.69	40,000,000	40,000,000	40,000,000	40,049,343
Negotiable CDs	78012UDV4	ROYAL BANK OF CANADA NY	5/23/2018	5/24/2019	2.66	25,000,000	25,000,000	25,000,000	25,029,603
Negotiable CDs	89113XX41	TORONTO DOMINION BANK NY	5/23/2018	5/24/2019	2.68	25,000,000	25,000,000	25,000,000	25,031,976
Negotiable CDs	78012UDX0	ROYAL BANK OF CANADA NY	6/4/2018	6/4/2019	2.61	50,000,000	50,000,000	50,000,000	49,995,760
Negotiable CDs	25215FDL5	DEXIA CREDIT LOCAL SA NY	6/7/2018	6/7/2019	2.60	40,000,000	40,000,000	40,000,000	39,992,883
Negotiable CDs	25215FDY7	DEXIA CREDIT LOCAL SA NY	8/10/2018	6/14/2019	2.62	50,000,000	50,000,000	50,000,000	49,991,563
Negotiable CDs	89114MAX5	TORONTO DOMINION BANK NY	8/13/2018	6/14/2019	2.61	50,000,000	50,000,000	50,000,000	49,989,055
Negotiable CDs	06370RHT9	BANK OF MONTREAL CHICAGO	9/7/2018	6/24/2019	2.64	40,000,000	40,000,000	40,000,000	39,998,602
Negotiable CDs	78012UGS8	ROYAL BANK OF CANADA NY	8/31/2018	6/24/2019	2.65	50,000,000	50,000,000	50,000,000	50,000,672
Negotiable CDs	06370RMN6	BANK OF MONTREAL CHICAGO	10/15/2018	7/1/2019	2.76	50,000,000	50,000,000	50,000,000	50,035,167
Negotiable CDs	25215FEF7	DEXIA CREDIT LOCAL SA NY	11/14/2018	7/1/2019	2.82	50,000,000	50,000,000	50,000,000	50,054,387
Negotiable CDs	89114MAY3	TORONTO DOMINION BANK NY	8/13/2018	7/1/2019	2.63	50,000,000	50,000,000	50,000,000	49,993,900
Negotiable CDs	89114MCE5	TORONTO DOMINION BANK NY	8/21/2018	7/1/2019	2.64	50,000,000	50,000,000	50,000,000	49,997,239
Negotiable CDs	89114MKR7	TORONTO DOMINION BANK NY	11/5/2018	7/1/2019	2.93	50,000,000	50,000,000	50,000,000	50,085,832
Negotiable CDs	89114MLP0	TORONTO DOMINION BANK NY		10/28/2019	3.08	50,000,000	50,000,000	50,000,000	50,141,663
Negotiable CDs	06370RNN5	BANK OF MONTREAL CHICAGO	11/6/2018	11/6/2019	3.10	50,000,000	50,000,000	50,000,000	50,154,293
Negotiable CDs	96130AAN8	WESTPAC BANKING CORP NY	11/8/2018	11/8/2019	3.10	50,000,000	50,000,000	50,000,000	50,155,395
Negotiable CDs	96130AAT5	WESTPAC BANKING CORP NY	11/14/2018		3.08	50,000,000	50,000,000	50,000,000	50,149,286
Negotiable CDs	89114MME4	TORONTO DOMINION BANK NY	11/19/2018		3.10	25,000,000	25,000,000	25,000,000	25,080,749
Negotiable CDs	78012UKB0	ROYAL BANK OF CANADA NY	11/26/2018		3.07	50,000,000	50,000,000	50,000,000	50,150,379
Negotiable CDs	96130AAZ1	WESTPAC BANKING CORP NY	11/29/2018	11/27/2019	3.06	50,000,000	50,000,000	50,000,000	50,082,939
Subtotals					2.70 \$	1,922,838,000	\$ 1,922,838,000	\$ 1,922,838,000	1,924,538,840

Investment Inventory Pooled Fund

				Maturity				Amortized		
Type of Investment	CUSIP	Issuer Name	Settle Date	Date	Coupon	Par Value	Book Value	Book Value		Market Value
Commercial Paper	63873KM38	NATIXIS NY BRANCH	11/30/2018	12/3/2018	0.00 \$	50,000,000				49,993,639
Commercial Paper	63873KM38	NATIXIS NY BRANCH	11/30/2018	12/3/2018	0.00 ¢	60,000,000	59,989,200	59,992,800	Ψ	59,992,367
Commercial Paper	25214PHL0	DEXIA CREDIT LOCAL SA NY		12/10/2018	0.00	25,000,000	24,690,250	24,985,250		24,985,688
Commercial Paper	62479MMA8	MUFG BANK LTD NY		12/10/2018	0.00	15,000,000	14,882,067	14,991,300		14,991,413
Commercial Paper	03785EMJ0	APPLE INC	11/15/2018		0.00	50,000,000	49,895,042	49,945,931		49,945,931
Commercial Paper	89233HN75	TOYOTA MOTOR CREDIT CORP	6/21/2018	1/7/2019	0.00	25,000,000	24,662,500	24,937,563		24,941,160
Commercial Paper	62479MNN9	MUFG BANK LTD NY	8/10/2018	1/22/2019	0.00	21,000,000	20.769.963	20,927,503		20,930,537
Commercial Paper	89116FP46	TORONTO DOMINION HDG USA	8/8/2018	2/4/2019	0.00	15,000,000	14,818,500	14,934,458		14,936,354
Commercial Paper	25214PH22	DEXIA CREDIT LOCAL SA NY	5/15/2018	2/5/2019	0.00	50,000,000	49,091,167	49,774,500		49,784,584
Commercial Paper	89233HP65	TOYOTA MOTOR CREDIT CORP	7/3/2018	2/6/2019	0.00	30,000,000	29,551,283	29,862,092		29,868,792
Commercial Paper	03785EPF5	APPLE INC	8/17/2018	2/15/2019	0.00	45,000,000	44,467,650	44,777,700		44,776,750
Commercial Paper	62479MPL1	MUFG BANK LTD NY	6/8/2018	2/20/2019	0.00	30,000,000	29,456,017	29,828,550		29,841,375
Commercial Paper	25214PJV6	DEXIA CREDIT LOCAL SA NY	7/18/2018	2/22/2019	0.00	32,000,000	31,517,227	31,817,031		31,826,622
Commercial Paper	62479MPN7	MUFG BANK LTD NY	8/14/2018	2/22/2019	0.00	15,000,000	14,805,600	14,915,963		14,918,729
Commercial Paper	62479MQR7	MUFG BANK LTD NY	8/14/2018	3/25/2019	0.00	15,000,000	14,770,496	14,882,675		14,885,050
Commercial Paper	25214PKT9	DEXIA CREDIT LOCAL SA NY	8/14/2018	4/1/2019	0.00	15,000,000	14,763,292	14,875,471		14,873,958
Commercial Paper	62479MTR4	MUFG BANK LTD NY	10/15/2018	6/25/2019	0.00	40,000,000	39,238,189	39,379,711		39,384,289
Commercial Paper	89233HTR5	TOYOTA MOTOR CREDIT CORP	10/15/2018	6/25/2019	0.00	50,000,000	49,054,764	49,230,361		49,230,361
Commercial Paper	62479MTS2	MUFG BANK LTD NY	11/6/2018	6/26/2019	0.00	50,000,000	49,075,222	49,174,875		49,226,625
Commercial Paper	62479MU19	MUFG BANK LTD	11/13/2018	7/1/2019	0.00	50,000,000	49,070,417	49,143,167		49,207,945
Commercial Paper	62479MU19	MUFG BANK LTD NY	11/15/2018	7/1/2019	0.00	50,000,000	49,081,667	49,146,111		49,207,945
Commercial Paper	62479MU19	MUFG BANK LTD NY	11/19/2018	7/1/2019	0.00	50,000,000	49,097,778	49,146,111		49,207,945
Commercial Paper	63873KU13	NATIXIS NY BRANCH	11/26/2018	7/1/2019	0.00	25,000,000	24,567,507	24,577,472		24,603,972
Commercial Paper	89233HU10	TOYOTA MOTOR CREDIT CORPORA	10/11/2018	7/1/2019	0.00	50,000,000	49,013,750	49,205,000		49,207,945
Commercial Paper	89233HU10	TOYOTA MOTOR CREDIT CORP	11/16/2018	7/1/2019	0.00	50,000,000	49,117,222	49,175,556		49,207,945
Commercial Paper	89233HU10	TOYOTA MOTOR CREDIT CORP	11/26/2018	7/1/2019	0.00	50,000,000	49,147,069	49,166,722		49,207,945
Commercial Paper	62479MU84	MUFG BANK LTD NY	11/28/2018	7/8/2019	0.00	40,000,000	39,284,667	39,294,333		39,345,433
Commercial Paper	62479MU84	MUFG BANK LTD NY	11/27/2018	7/8/2019	0.00	50,000,000	49,101,806	49,117,917		49,181,792
Subtotals					0.00 \$	1,048,000,000	1,032,971,309	\$ 1,037,200,122	\$	1,037,713,085
Medium Term Notes	89236TDN2	TOYOTA MOTOR CREDIT CORP	1/9/2017	1/9/2019	2.67 \$	50,000,000			\$	50,011,000
Medium Term Notes	037833AQ3	APPLE INC	5/31/2018	5/6/2019	2.10	18,813,000	18,765,779	18,791,334		18,754,115
Medium Term Notes	742718EG0	THE PROCTER & GAMBLE CO	6/20/2018	11/1/2019	1.90	9,650,000	9,557,071	9,587,612		9,554,079
Medium Term Notes	89236TEJ0	TOYOTA MOTOR CREDIT CORP	1/11/2018	1/10/2020	2.20	20,000,000	19,982,200	19,990,111		19,818,800
Subtotals					2.39 \$	98,463,000	98,305,050	\$ 98,369,058	\$	98,137,994
Manay Markat Free da	262006208	DREYFUS GOVERN CASH MGMT-I	11/30/2018	12/1/2018	2.08 \$	40.000 ECC. (10 000 500	¢ 40.000.500	c	10.000.500
Money Market Funds					+	10,082,562		' ' '	Ф	10,082,562
Money Market Funds	608919718	FEDERATED GOVERNMENT OBL-PI		12/1/2018	2.10	29,211,441	29,211,441	29,211,441		29,211,441
Money Market Funds	09248U718	BLACKROCK LIQ INST GOV FUND	11/30/2018	12/1/2018	2.10	10,136,442	10,136,442	10,136,442		10,136,442
Money Market Funds	31607A703	FIDELITY INST GOV FUND	11/30/2018	12/1/2018	2.12	292,080,983	292,080,983	292,080,983		292,080,983
Money Market Funds	61747C707	MORGAN STANLEY INST GOVT FUN	11/30/2018	12/1/2018	2.08	10,302,742	10,302,742	10,302,742	4	10,302,742
Subtotals					2.12 \$	351,814,170	351,814,170	\$ 351,814,170	Þ	351,814,170

Investment Inventory Pooled Fund

				<u>Maturity</u>				<u>Amortized</u>	
Type of Investment	CUSIP	Issuer Name	Settle Date	<u>Date</u>	Coupon	Par Value	Book Value	Book Value	Market Value
Supranationals	45950VLM6	INTERNATIONAL FINANCE CORP	3/1/2018	3/1/2019	2.30 \$	50,000,000 \$	50,000,000 \$	50,000,000 \$	49,999,000
Supranationals	458182DX7	INTER-AMERICAN DEVEL BK	6/11/2018	5/13/2019	1.00	5,000,000	4,935,000	4,968,467	4,961,600
Supranationals	458182DX7	INTER-AMERICAN DEVEL BK	6/6/2018	5/13/2019	1.00	14,270,000	14,084,710	14,181,430	14,160,406
Supranationals	458182DX7	INTER-AMERICAN DEVEL BK	6/1/2018	5/13/2019	1.00	20,557,000	20,306,410	20,438,948	20,399,122
Supranationals	459058EV1	INTL BK RECON & DEVELOP	6/28/2018	7/26/2019	1.25	10,000,000	9,870,700	9,922,025	9,906,700
Supranationals	4581X0BY3	INTER-AMERICAN DEVEL BK	11/5/2018	9/12/2019	1.13	44,716,000	44,175,216	44,152,557	44,159,286
Supranationals	459058FQ1	INTL BK RECON & DEVELOP	11/6/2017	9/30/2019	1.20	50,000,000	49,483,894	49,774,343	49,328,000
Supranationals	45905UZJ6	INTL BK RECON & DEVELOP	6/2/2017	10/25/2019	1.30	25,000,000	24,845,000	24,941,897	24,632,750
Supranationals	45905UZJ6	INTL BK RECON & DEVELOP	6/2/2017	10/25/2019	1.30	29,300,000	29,118,340	29,231,903	28,869,583
Supranationals	459058FZ1	INTL BK RECON & DEVELOP	3/21/2017	4/21/2020	1.88	50,000,000	49,956,500	49,980,431	49,329,500
Supranationals	4581X0CX4	INTER-AMERICAN DEVEL BK	5/17/2018	5/12/2020	1.63	10,000,000	9,789,360	9,846,807	9,825,000
Supranationals	4581X0CX4	INTER-AMERICAN DEVEL BK	4/12/2017	5/12/2020	1.63	25,000,000	24,940,750	24,972,217	24,562,500
Supranationals	459058GA5	INTL BK RECON & DEVELOP	8/29/2017	9/4/2020	1.63	50,000,000	49,989,500	49,993,873	48,910,000
Supranationals	45905UQ80	INTL BK RECON & DEVELOP	11/9/2017	11/9/2020	1.95	50,000,000	49,965,000	49,977,359	49,055,500
Supranationals	45905UQ80	INTL BK RECON & DEVELOP	12/20/2017	11/9/2020	1.95	50,000,000	49,718,500	49,810,821	49,055,500
Supranationals	45950KCM0	INTERNATIONAL FINANCE CORP	1/25/2018	1/25/2021	2.25	50,000,000	49,853,000	49,894,578	49,313,500
Supranationals	4581X0DB1	INTER-AMERICAN DEVEL BK	4/19/2018	4/19/2021	2.63	45,000,000	44,901,000	44,921,414	44,690,400
Supranationals	4581X0DB1	INTER-AMERICAN DEVEL BK	5/16/2018	4/19/2021	2.63	50,000,000	49,693,972	49,750,940	49,656,000
Supranationals	45950KCJ7	INTERNATIONAL FINANCE CORP	5/23/2018	7/20/2021	1.13	12,135,000	11,496,942	11,603,100	11,578,610
Supranationals	459058GH0	INTL BK RECON & DEVELOP	7/25/2018	7/23/2021	2.75	50,000,000	49,883,000	49,896,796	49,761,500
Supranationals	45905UW59	INTL BK RECON & DEVELOP	9/13/2018	9/13/2021	3.05	50,000,000	49,985,000	49,986,081	49,913,500
Supranationals	45905UW67	INTL BK RECON & DEVELOP	11/29/2018	9/28/2021	3.13	22,500,000	22,585,391	22,466,315	22,517,325
Subtotals					1.98 \$	763,478,000 \$	759,577,184 \$	760,712,305 \$	754,585,283

Grand Totals

1.89 \$ 10,216,388,398 \$ 10,185,613,976 \$ 10,195,755,080 \$ 10,129,368,643

For month ended No	wambar 30 2	01Ω												
Tor month ended No	veriber 30, 2						Maturity			Amort.	Rea	alized	Earned Inc	come
Type of Investment	CUSIP	Issuer Name	Par Value (Coupon	YTM ¹	Settle Date	Date	Earned Interest	Е	xpense	Gain/(I	Loss)	/Net Earr	ninas
U.S. Treasuries	912828N63	US TREASURY	\$ 15,000,000	1.13	2.16	6/25/18	1/15/19				\$			6,337
U.S. Treasuries	912828V56	US TREASURY	50,000,000	1.13	2.03	2/15/18	1/31/19	45,856		36,496		-	82	2,352
U.S. Treasuries	912828P53	US TREASURY	50,000,000	0.75	2.10	4/12/18	2/15/19	30,571		54,612		-	85	5,182
U.S. Treasuries	912796PT0	TREASURY BILL	50,000,000	0.00	2.06	3/1/18	2/28/19	-		84,167		-	84	4,167
U.S. Treasuries	912828Q52	US TREASURY	50,000,000	0.88	2.25	5/10/18	4/15/19	36,058		55,492		-	91	1,549
U.S. Treasuries	912828Q52	US TREASURY	50,000,000	0.88	2.31	6/7/18	4/15/19	36,058		58,218		-	94	4,276
U.S. Treasuries	912828R44	US TREASURY	35,000,000	0.88	2.31	5/10/18	5/15/19	25,187		40,572		-		5,759
U.S. Treasuries	912796QH5	TREASURY BILL	60,000,000	0.00	2.33	5/24/18	5/23/19	-		13,750		-		3,750
U.S. Treasuries	912828XS4	US TREASURY	50,000,000	1.25	1.36	6/20/17	5/31/19	51,239		4,374		-		5,613
U.S. Treasuries	912796QM4	TREASURY BILL	40,000,000	0.00	2.45	10/1/18	6/20/19	-		80,083		-		0,083
U.S. Treasuries	912828T59	US TREASURY	25,000,000	1.00	2.47	5/18/18	10/15/19	20,604		29,581		-		0,186
U.S. Treasuries	912828T59	US TREASURY	50,000,000	1.00	2.51	8/15/18	10/15/19	41,209		60,932		_		2,141
U.S. Treasuries	9128283N8	US TREASURY	50,000,000	1.88	2.01	1/16/18	12/31/19	76,427		5,416		_		1,843
U.S. Treasuries	912828XU9	US TREASURY	50,000,000	1.50	1.51	6/20/17	6/15/20	61,475		483		_		1,959
U.S. Treasuries	912828S27	US TREASURY	25,000,000	1.13	1.64	8/15/17	6/30/21	22,928		10,187		_		3,115
U.S. Treasuries	912828T67	US TREASURY	50,000,000	1.25	1.43	11/10/16	10/31/21	51,796		7,034		_		8,829
U.S. Treasuries	912828U65	US TREASURY	100,000,000	1.75	1.90	12/13/16	11/30/21	143,469		11,376				4,845
U.S. Treasuries		US TREASURY	25,000,000	1.75	1.77	8/15/17	6/30/21	35,666		379				6,044
Subtotals	3120207773	00 TREAGUIT	\$ 825,000,000	1.75	1.77	0/13/17	0/30/22	\$ 692,298	\$ 6		\$			8,030
Cubictuio			 020,000,000					v 002,200	Ψ υ	00,102	Ψ		Ψ 1,000	,,000
Federal Agencies	313385N36	FED HOME LN DISCOUNT NT	\$ -	0.00	2.15	11/2/18	11/5/18	\$ -	\$	17,917	\$	-		7,917
Federal Agencies	313385P42	FED HOME LN DISCOUNT NT	-	0.00	2.15	11/13/18	11/14/18	-		5,972		-		5,972
Federal Agencies	313385P42	FED HOME LN DISCOUNT NT	-	0.00	2.15	11/13/18	11/14/18	-		2,986		-	2	2,986
Federal Agencies	313385P59	FED HOME LN DISCOUNT NT	-	0.00	2.15	11/14/18	11/15/18	-		2,986		-	2	2,986
Federal Agencies	313385P59	FED HOME LN DISCOUNT NT	-	0.00	2.15	11/14/18	11/15/18	-		2,986		-	2	2,986
Federal Agencies	313385P67	FED HOME LN DISCOUNT NT	-	0.00	2.17	11/15/18	11/16/18	-		6,028		-	6	6,028
Federal Agencies	313385P67	FED HOME LN DISCOUNT NT	-	0.00	2.17	11/15/18	11/16/18	-		3,014		-	3	3,014
Federal Agencies	313385P91	FED HOME LN DISCOUNT NT	-	0.00	2.17	11/16/18	11/19/18	-		9,042		-	9	9,042
Federal Agencies	313385P91	FED HOME LN DISCOUNT NT	-	0.00	2.17	11/16/18	11/19/18	-		9,042		-	9	9,042
Federal Agencies	313385P91	FED HOME LN DISCOUNT NT	-	0.00	2.17	11/16/18	11/19/18	-		9,042		-	9	9,042
Federal Agencies	313385P91	FED HOME LN DISCOUNT NT	-	0.00	2.17	11/16/18	11/19/18	-		9,042		-	9	9,042
Federal Agencies	313385Q25	FED HOME LN DISCOUNT NT	-	0.00	2.15	11/19/18	11/20/18	-		2,986		-	2	2,986
Federal Agencies	313385Q25	FED HOME LN DISCOUNT NT	-	0.00	2.15	11/19/18	11/20/18	-		2,986		-		2,986
Federal Agencies	313385Q25	FED HOME LN DISCOUNT NT	_	0.00	2.15	11/19/18	11/20/18	-		896		-		896
Federal Agencies	313385Q33	FED HOME LN DISCOUNT NT	-	0.00	2.15	11/20/18	11/21/18	-		2,986		-	2	2,986
Federal Agencies	313385Q33	FED HOME LN DISCOUNT NT	_	0.00	2.15	11/20/18	11/21/18	-		2,986		-		2,986
Federal Agencies	313385Q82	FED HOME LN DISCOUNT NT	_	0.00	2.16	11/21/18	11/26/18	-		9,852		-		9,852
Federal Agencies	313385Q90	FED HOME LN DISCOUNT NT	_	0.00	2.15	11/26/18	11/27/18	_		2,986		_		2,986
Federal Agencies	313385Q90	FED HOME LN DISCOUNT NT	_	0.00	2.15	11/26/18	11/27/18	_		2,986		_		2,986
Federal Agencies	313385R24	FED HOME LN DISCOUNT NT	_	0.00	2.15	11/27/18	11/28/18	_		2,986		_		2,986
Federal Agencies	313385R24	FED HOME LN DISCOUNT NT	_	0.00	2.15	11/27/18	11/28/18	_		2,986		_		2,986
Federal Agencies	313385R24	FED HOME LN DISCOUNT NT	_	0.00	2.15	11/27/18	11/28/18	_		1,194		_		1,194
Federal Agencies	313385R32	FED HOME LN DISCOUNT NT		0.00	2.15	11/28/18	11/29/18			2,986				2,986
Federal Agencies	313385R32	FED HOME LN DISCOUNT NT	-	0.00	2.15	11/28/18	11/29/18	-		4,487		_		2,900 4.487
Federal Agencies	313376BR5	FEDERAL HOME LOAN BANK	2,770,000	1.75	1.57	11/8/17	12/14/18	4.040		(399)		_		3,640
	313376BR5	FEDERAL HOME LOAN BANK						,				-		
Federal Agencies			15,000,000	1.75	1.31	12/20/16	12/14/18	21,875		(5,277)		-		6,598
Federal Agencies	313376BR5	FEDERAL HOME LOAN BANK	25,000,000	1.75	1.33	8/23/17	12/14/18	36,458		(8,551)		-		7,907
Federal Agencies	3135G0G72	FANNIE MAE	3,775,000	1.13	1.57	11/8/17	12/14/18	3,539		1,373		-		4,912
Federal Agencies		FEDERAL FARM CREDIT BANK	25,000,000	2.47	2.47	6/2/16	1/2/19	51,361		-		-		1,361
Federal Agencies		FEDERAL FARM CREDIT BANK	25,000,000	2.36	2.36	1/3/17	1/3/19	49,174		-		-		9,174
Federal Agencies	3130AAE46	FEDERAL HOME LOAN BANK	8,270,000	1.25	2.12	4/4/18	1/16/19	8,615		5,809		-		4,424
Federal Agencies	3134GAH23	FREDDIE MAC	25,000,000	2.00	2.00	1/17/17	1/17/19	41,667		-		-		1,667
Federal Agencies	3130A8VZ3	FEDERAL HOME LOAN BANK	25,000,000	1.05	1.05	7/28/16	1/25/19	21,875		-		-		1,875
Federal Agencies	3132X0EK3	FARMER MAC	25,000,000	2.59	2.59	1/25/16	1/25/19	53,956		-		-	53	3,956

13

							<u>Maturity</u>		Amort.	Realized	Earned Income
Type of Investment	CUSIP	Issuer Name	Par Value	Coupon	YTM ¹	Settle Date		Earned Interest		Gain/(Loss)	/Net Earnings
Federal Agencies	3134GAS39	FREDDIE MAC	25,000,000	2.00	2.00	2/1/17	2/1/19	41,667	-	-	41,667
Federal Agencies	3132X0R94	FARMER MAC	25,000,000	2.14	2.14	4/5/18	2/15/19	44,583	-	-	44,583
Federal Agencies	3133EGBU8	FEDERAL FARM CREDIT BANK	50,000,000	2.49	2.49	5/25/16	2/25/19	102,628	-	-	102,628
Federal Agencies	3130AAXX1	FEDERAL HOME LOAN BANK	9,500,000	1.38	2.16	4/6/18	3/18/19	10,885	6,071	-	16,956
Federal Agencies	3130AAXX1	FEDERAL HOME LOAN BANK	50,000,000	1.38	2.18	4/6/18	3/18/19	57,292	32,839	-	90,131
Federal Agencies	3132X0ED9	FARMER MAC	40,000,000	2.41	2.41	1/19/16	3/19/19	80,292	-	-	80,292
Federal Agencies	3133EJHG7	FEDERAL FARM CREDIT BANK	25,000,000	2.13	2.16	3/22/18	3/22/19	44,375	571	-	44,946
Federal Agencies	3133EJHG7	FEDERAL FARM CREDIT BANK	25,000,000	2.13	2.16	3/22/18	3/22/19	44,375	571	-	44,946
Federal Agencies		FREDDIE MAC	25,000,000	1.40	1.40	4/5/17	4/5/19	29,167	-	-	29,167
Federal Agencies	3137EADZ9	FREDDIE MAC	19,979,000	1.13	2.29	5/10/18	4/15/19	18,730	18,845	-	37,575
Federal Agencies	3133EF7L5	FEDERAL FARM CREDIT BANK	5,900,000	1.17	2.35	6/6/18	5/16/19	5,753	5,660	-	11,412
Federal Agencies	3133EGAV7	FEDERAL FARM CREDIT BANK FANNIE MAE	50,350,000	1.17	1.85	12/5/17	5/17/19	49,091	27,750	-	76,841
Federal Agencies Federal Agencies	3136G3QP3 3130ABF92	FEDERAL HOME LOAN BANK	10,000,000 30,000,000	1.25 1.38	1.25 1.47	5/24/16 5/12/17	5/24/19 5/28/19	10,417 34,375	2,280	-	10,417 36,655
Federal Agencies	3133EHLG6	FEDERAL FARM CREDIT BANK	27,000,000	1.32	1.35	5/30/17	5/30/19	29,700	666	_	30,366
Federal Agencies	3130AEFB1	FEDERAL HOME LOAN BANK	12,450,000	2.25	2.34	6/6/18	6/6/19	23,344	890	_	24,234
Federal Agencies		FEDERAL FARM CREDIT BANK	50,000,000	1.38	1.38	6/12/17	6/12/19	57,292	-	_	57,292
Federal Agencies	313379EE5	FEDERAL HOME LOAN BANK	25,000,000	1.63	1.41	6/9/17	6/14/19	33,854	(4,316)	_	29,538
Federal Agencies	313379EE5	FEDERAL HOME LOAN BANK	25,000,000	1.63	1.38	8/23/17	6/14/19	33,854	(4,943)	_	28,911
Federal Agencies	313379EE5	FEDERAL HOME LOAN BANK	35,750,000	1.63	1.43	8/9/17	6/14/19	48,411	(5,601)	-	42,810
Federal Agencies		FREDDIE MAC	50,000,000	1.28	1.28	6/14/16	6/14/19	53,333	-	_	53,333
Federal Agencies	3130AC7C2	FEDERAL HOME LOAN BANK	15,000,000	1.40	1.37	8/23/17	7/1/19	17,500	(239)	-	17,261
Federal Agencies	3133EGJX4	FEDERAL FARM CREDIT BANK	35,370,000	1.08	2.46	5/23/18	7/5/19	31,833	39,245	-	71,078
Federal Agencies	3134G9YR2	FREDDIE MAC	50,000,000	2.00	2.00	7/12/16	7/12/19	83,333	-	-	83,333
Federal Agencies	3130A8Y72	FEDERAL HOME LOAN BANK	5,000,000	0.88	2.37	4/19/18	8/5/19	3,646	6,020	-	9,666
Federal Agencies	3130A8Y72	FEDERAL HOME LOAN BANK	6,000,000	0.88	2.44	5/10/18	8/5/19	4,375	7,527	-	11,902
Federal Agencies	3130A8Y72	FEDERAL HOME LOAN BANK	24,000,000	0.88	2.37	4/19/18	8/5/19	17,500	28,815	-	46,315
Federal Agencies	3130A8Y72	FEDERAL HOME LOAN BANK	36,010,000	0.88	2.61	9/27/18	8/5/19	26,257	50,414	-	76,671
Federal Agencies		FEDERAL FARM CREDIT BANK	25,000,000	2.50	2.50	6/9/16	8/9/19	51,875	-	-	51,875
Federal Agencies		FEDERAL FARM CREDIT BANK	25,000,000	2.50	2.50	6/9/16	8/9/19	51,875	-	-	51,875
Federal Agencies	3134G94F1	FREDDIE MAC	25,000,000	1.50	1.50	8/15/16	8/15/19	31,250	-	-	31,250
Federal Agencies	3133EGX67 3135G0P23	FEDERAL FARM CREDIT BANK FANNIE MAE	50,000,000	2.42 1.25	2.42 1.25	12/20/16 8/30/16	8/20/19 8/23/19	100,309 20,833	-	-	100,309
Federal Agencies Federal Agencies	3136G3X59	FANNIE MAE	20,000,000 25,000,000	1.25	1.25	8/23/16	8/23/19	20,633 22,917	-	-	20,833 22,917
Federal Agencies	3134G9GS0	FREDDIE MAC	25,000,000	1.10	1.10	5/26/16	8/26/19	26,042	_	_	26,042
Federal Agencies		FREDDIE MAC	8,450,000	1.30	1.82	11/28/17	8/28/19	9,154	3,536	_	12,690
Federal Agencies		FREDDIE MAC	25,000,000	1.75	1.75	9/23/16	9/23/19	36,458	0,000	_	36,458
Federal Agencies	3135G0Q30	FANNIE MAE	50,000,000	1.18	1.18	10/21/16	9/27/19	49,167	_	_	49,167
Federal Agencies	3132X0KH3	FARMER MAC	50,000,000	2.41	2.41	10/6/16	10/1/19	100,250	_	-	100,250
Federal Agencies	3133EJF79	FEDERAL FARM CREDIT BANK	36,000,000	2.65	2.68	10/10/18	10/10/19	79,500	1,006	-	80,506
Federal Agencies	3133EGXK6		20,000,000	1.12	1.86	12/1/17	10/11/19	18,667	11,841	-	30,508
Federal Agencies	3134G8TG4	FREDDIE MAC	15,000,000	1.50	1.50	4/11/16	10/11/19	18,750	-	-	18,750
Federal Agencies	3130ACM92	FEDERAL HOME LOAN BANK	21,500,000	1.50	1.59	10/13/17	10/21/19	26,875	1,547	-	28,422
Federal Agencies	3136G0T68	FANNIE MAE	14,000,000	1.33	1.44	8/28/17	10/24/19	15,517	1,211	-	16,728
Federal Agencies	3134GBHT2		50,000,000	1.63	1.60	9/12/17	10/25/19	67,708	(951)	-	66,757
Federal Agencies	3136G4FJ7	FANNIE MAE	25,000,000	1.20	1.20	10/25/16	10/25/19	25,000	-	-	25,000
Federal Agencies	3136G4EZ2	FANNIE MAE	50,000,000	1.13	1.16	10/28/16	10/30/19	46,875	1,367	-	48,242
Federal Agencies	3134GAVL5	FREDDIE MAC	100,000,000	1.17	1.17	11/4/16	11/4/19	97,500		-	97,500
Federal Agencies	3133EJRU5	FEDERAL FARM CREDIT BANK	50,000,000	2.45	2.47	6/14/18	11/14/19	102,083	724	-	102,807
Federal Agencies	3136G3LV5	FANNIE MAE	8,950,000	1.35	1.35	5/26/16	11/26/19	10,069	-	-	10,069
Federal Agencies	3133EGN43	FEDERAL FARM CREDIT BANK	50,000,000	2.47	2.47	12/2/16	12/2/19	102,722	(4.222)	-	102,722
Federal Agencies	3130A0JR2	FEDERAL HOME LOAN BANK	11,360,000	2.38	1.90	12/15/17	12/13/19	22,483	(4,322)	-	18,161
Federal Agencies	3130A0JR2 3130A0JR2	FEDERAL HOME LOAN BANK FEDERAL HOME LOAN BANK	20,000,000	2.38 2.38	1.90 1.90	12/12/17 12/15/17	12/13/19 12/13/19	39,583 70,167	(7,638) (15,214)	-	31,945 63,952
Federal Agencies Federal Agencies		FARMER MAC	40,000,000 50,000,000	2.38	2.38	2/10/17	1/3/19	79,167 99,180	(15,214)	-	63,952 99,180
i cuciai Ayelicies	JIJZAUFUU	I ANVILLY WAG	30,000,000	2.30	2.30	2/10/17	1/3/20	33,100	-	-	33,100

							Maturity		Amort.	Realized	Earned Income
Type of Investment	CUSIP	Issuer Name	Par Value	Coupon	YTM ¹	Settle Date		rned Interest	Expense	Gain/(Loss)	/Net Earnings
Federal Agencies		FREDDIE MAC	25,000,000	1.50	1.50	7/6/16	1/6/20	31,250	-	-	31,250
Federal Agencies		FANNIE MAE	1,000,000	1.65	1.84	11/17/17	1/17/20	1,375	149	-	1,524
Federal Agencies	3136G4KQ5		31,295,000	1.65	1.84	11/17/17	1/17/20	43,031	4,665	_	47,695
Federal Agencies	3133EJLU1	FEDERAL FARM CREDIT BANK	25,000,000	2.42	2.43	4/24/18	1/24/20	50,417	164	-	50,581
Federal Agencies	3133EJLU1	FEDERAL FARM CREDIT BANK	25,000,000	2.42	2.43	4/24/18	1/24/20	50,417	202	-	50,618
Federal Agencies		FEDERAL HOME LOAN BANK	50,000,000	2.13	2.22	2/9/18	2/11/20	88,542	3,750	-	92,292
Federal Agencies	313378J77	FEDERAL HOME LOAN BANK	15,710,000	1.88	1.56	5/17/17	3/13/20	24,547	(3,895)	-	20,652
Federal Agencies		FEDERAL FARM CREDIT BANK	20,000,000	1.45	1.49	9/20/17	3/20/20	24,167	678	_	24,844
Federal Agencies	3133EJHL6	FEDERAL FARM CREDIT BANK	50,000,000	2.38	2.41	3/27/18	3/27/20	98,958	1,477	_	100,436
Federal Agencies	3136G3TK1	FANNIE MAE	25,000,000	1.75	1.75	7/6/16	4/6/20	36,458	-	-	36,458
Federal Agencies		FREDDIE MAC	10,000,000	1.80	2.68	5/22/18	4/13/20	15,000	6,962	_	21,962
Federal Agencies	3133EJG37	FEDERAL FARM CREDIT BANK	25,000,000	2.85	2.87	10/15/18	4/15/20	59,375	411	_	59,786
Federal Agencies	3136G4BL6	FANNIE MAE	15,000,000	1.25	1.25	10/17/16	4/17/20	15,625		_	15,625
Federal Agencies	3130AE2M1	FEDERAL HOME LOAN BANK	50,000,000	2.50	2.50	4/20/18	4/20/20	104,167	_	_	104,167
Federal Agencies		FREDDIE MAC	35,000,000	2.50	2.51	4/19/18	4/23/20	72,917	314	_	73,231
Federal Agencies		FEDERAL HOME LOAN BANK	50,000,000	2.51	2.51	4/24/18	4/24/20	104,583	-	_	104,583
Federal Agencies	3130AE2U3	FEDERAL HOME LOAN BANK	50,000,000	2.51	2.51	4/24/18	4/24/20	104,583	_	_	104,583
Federal Agencies	3134GBLY6	FREDDIE MAC	25,000,000	2.00	2.00	5/8/17	5/8/20	40,451	_	_	40,451
Federal Agencies		FREDDIE MAC	15,750,000	1.70	1.70	5/30/17	5/22/20	22,313	_	_	22,313
Federal Agencies		FEDERAL FARM CREDIT BANK	25,000,000	1.54	1.54	6/15/17	6/15/20	32,083	68	_	32,152
Federal Agencies		FEDERAL FARM CREDIT BANK	26,900,000	1.54	1.55	6/15/17	6/15/20	34,522	147	_	34,669
Federal Agencies		FREDDIE MAC	14,675,000	1.65	1.65	6/22/17	6/22/20	20,178		_	20,178
Federal Agencies		FREDDIE MAC	50,000,000	1.75	1.76	6/29/17	6/29/20	72,917	274	_	73,190
Federal Agencies		FANNIE MAE	15,000,000	1.38	1.38	6/30/16	6/30/20	17,188	-	_	17,188
Federal Agencies		FREDDIE MAC	50,000,000	1.96	1.96	12/1/17	7/1/20	81,667	_	_	81,667
Federal Agencies		FEDERAL FARM CREDIT BANK	25,000,000	1.55	1.56	7/6/17	7/6/20	32,292	275	_	32,566
Federal Agencies		FEDERAL HOME LOAN BANK	50,000,000	1.75	1.75	7/13/17	7/13/20	72,917	-	_	72,917
Federal Agencies		FREDDIE MAC	50,000,000	1.85	1.85	7/13/17	7/13/20	77,083	_	_	77,083
Federal Agencies	3135G0T60	FANNIE MAE	50,000,000	1.50	1.60	8/1/17	7/30/20	62,500	4,154	_	66,654
Federal Agencies	3130ABZE9	FEDERAL HOME LOAN BANK	6,700,000	1.65	1.65	8/28/17	8/28/20	9,213	18	_	9,231
Federal Agencies	3130ABZN9	FEDERAL HOME LOAN BANK	25,000,000	1.80	1.80	8/28/17	8/28/20	37,500	-	_	37,500
Federal Agencies		FEDERAL HOME LOAN BANK	50,000,000	1.80	1.80	8/28/17	8/28/20	75,000	_	_	75,000
Federal Agencies	3130ADT93	FEDERAL HOME LOAN BANK	25.000.000	2.40	2.43	3/14/18	9/14/20	50.000	510	_	50,510
Federal Agencies	3130ACE26	FEDERAL HOME LOAN BANK	18,000,000	1.38	1.48	9/8/17	9/28/20	20,625	1,553	_	22,178
Federal Agencies	3130ACE26	FEDERAL HOME LOAN BANK	30,000,000	1.38	1.48	9/8/17	9/28/20	34,375	2,589	_	36,964
Federal Agencies	3130ACK52	FEDERAL HOME LOAN BANK	25,530,000	1.70	2.48	3/12/18	10/5/20	36,168	15,828	_	51,996
Federal Agencies	3132X0KR1	FARMER MAC	25,000,000	2.51	2.51	11/2/16	11/2/20	52,195	-	_	52,195
Federal Agencies	3132X0ZF1	FARMER MAC	12,000,000	1.93	2.02	11/13/17	11/9/20	19,300	824	_	20,124
Federal Agencies	3133EJT90	FEDERAL FARM CREDIT BANK	50,000,000	2.95	3.00	11/16/18	11/16/20	61,458	1,070	_	62,529
Federal Agencies	3137EAEK1	FREDDIE MAC	50,000,000	1.88	1.91	11/15/17	11/17/20	78,125	1,311	_	79,436
Federal Agencies	3134GBX56	FREDDIE MAC	60,000,000	2.25	2.12	11/24/17	11/24/20	112,500	(6,109)	_	106,391
Federal Agencies	3134GBLR1	FREDDIE MAC	24,715,000	1.75	1.75	5/25/17	11/25/20	36,043	58	_	36,101
Federal Agencies		FEDERAL FARM CREDIT BANK	25,000,000	1.90	1.91	11/27/17	11/27/20	39,583	202	_	39,785
Federal Agencies		FEDERAL FARM CREDIT BANK	25,000,000	1.90	1.91	11/27/17	11/27/20	39,583	202	_	39,785
Federal Agencies		FEDERAL HOME LOAN BANK	10,000,000	1.88	2.02	12/13/17	12/11/20	15,625	1,163	_	16,788
Federal Agencies	3132X0ZY0	FARMER MAC	12,750,000	2.05	2.07	12/15/17	12/15/20	21,781	234	_	22,015
Federal Agencies	3133EGX75	FEDERAL FARM CREDIT BANK	50,000,000	2.49	2.49	12/21/16	12/21/20	103,188	-	_	103,188
Federal Agencies	3133EFTX5	FEDERAL FARM CREDIT BANK	100,000,000	2.64	2.64	12/24/15	12/24/20	218,594	_	_	218,594
Federal Agencies	3133EG4T9	FEDERAL FARM CREDIT BANK	20,000,000	2.47	2.47	1/25/17	1/25/21	40,801	_	_	40,801
Federal Agencies	3133EG4T9	FEDERAL FARM CREDIT BANK	20,000,000	2.47	2.47	1/25/17	1/25/21	40,801	_	_	40,801
Federal Agencies	3130AC2K9	FEDERAL HOME LOAN BANK	50,200,000	1.87	1.88	9/20/17	2/10/21	78,228	243	_	78,471
Federal Agencies		FEDERAL FARM CREDIT BANK	50,000,000	2.35	2.59	4/16/18	2/12/21	97,917	9,476	_	107,393
. caorar rigoriolog	5.0020027		00,000,000	2.00	2.00	1, 10, 10		01,011	0, 110		101,000

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							<u>Maturity</u>		Amort.	<u>Realized</u>	Earned Income
Type of Investment	CUSIP	Issuer Name	Par Value		YTM ¹	Settle Date		Earned Interest	<u>Expense</u>	Gain/(Loss)	/Net Earnings
Federal Agencies	3137EAEL9	FREDDIE MAC	22,000,000	2.38	2.47	2/16/18	2/16/21	43,542	1,590	-	45,131
Federal Agencies	3134GBD58	FREDDIE MAC	5,570,000	1.80	1.80	8/30/17	2/26/21	8,355	13	-	8,368
Federal Agencies	3130AAYP7	FEDERAL HOME LOAN BANK	8,585,000	2.20	2.17	8/11/17	3/22/21	15,739	(189)	-	15,550
Federal Agencies	3132X0Q53	FARMER MAC	6,350,000	2.60	2.64	3/29/18	3/29/21	13,758	189	-	13,948
Federal Agencies	3132X0Q53	FARMER MAC	20,450,000	2.60	2.64	3/29/18	3/29/21	44,308	610	-	44,918
Federal Agencies	3134GBJP8	FREDDIE MAC	22,000,000	1.89	2.06	11/16/17	5/3/21	34,650	2,976	-	37,626
Federal Agencies	3133EJNS4	FEDERAL FARM CREDIT BANK	17,700,000	2.70	2.79	5/22/18	5/10/21	39,825	1,298	-	41,123
Federal Agencies		FREDDIE MAC	50,000,000	2.80	2.81	6/14/18	6/14/21	116,667	205	-	116,872
Federal Agencies		FEDERAL HOME LOAN BANK	50,000,000	2.13	2.13	11/30/17	6/15/21	88,750	-	-	88,750
Federal Agencies		FEDERAL HOME LOAN BANK	50,000,000	2.13	2.13	11/30/17	6/15/21	88,750	450	-	88,750
Federal Agencies	3135G0U35	FANNIE MAE	25,000,000	2.75	2.76	6/25/18	6/22/21	57,292	158	-	57,449
Federal Agencies	3134GBJ60	FREDDIE MAC	50,000,000	1.90	1.90	9/29/17	6/29/21	79,167	-	-	79,167
Federal Agencies	3134G9H26	FREDDIE MAC	1,219,000	1.50	1.92	1/29/18	6/30/21	1,524	410	-	1,934
Federal Agencies	3134G9H26	FREDDIE MAC	3,917,000	1.50	1.86	1/25/18	6/30/21	4,896	1,126	-	6,023
Federal Agencies	3130ACQ98	FEDERAL HOME LOAN BANK	100,000,000	2.08	2.08	11/1/17	7/1/21	173,333	-	-	173,333
Federal Agencies		FREDDIE MAC	50,000,000	1.92	1.92	10/2/17	7/1/21	80,000	4 404	-	80,000
Federal Agencies	3130ACF33	FEDERAL HOME LOAN BANK	25,000,000	1.88	1.95	9/18/17	9/13/21	39,063	1,494	-	40,556
Federal Agencies	3135G0Q89	FANNIE MAE	25,000,000	1.38	1.38	10/21/16	10/7/21	28,646	-	-	28,646
Federal Agencies	3133EJK24	FEDERAL FARM CREDIT BANK	25,000,000	3.00	3.03	10/19/18	10/19/21	62,500	523	-	63,023
Federal Agencies	3130AFBE6	FEDERAL HOME LOAN BANK	50,000,000	3.26	3.26	10/30/18	10/25/21	135,833	-	-	135,833
Federal Agencies	3133EGZJ7	FEDERAL FARM CREDIT BANK	14,500,000	1.38	1.38	10/25/16	10/25/21	16,615	-	-	16,615
Federal Agencies	3133EGZJ7	FEDERAL FARM CREDIT BANK	15,000,000	1.38	1.38	10/25/16	10/25/21	17,188	700	-	17,188
Federal Agencies	3133EJT74	FEDERAL FARM CREDIT BANK	50,000,000	3.05	3.09	11/15/18	11/15/21	67,778	730	-	68,508
Federal Agencies	3133EGS97 3133EGS97	FEDERAL FARM CREDIT BANK FEDERAL FARM CREDIT BANK	25,000,000	2.59 2.59	2.59 2.59	12/8/16 12/8/16	12/8/21 12/8/21	53,717 53,717	-	-	53,717
Federal Agencies	3130ACB60	FEDERAL HOME LOAN BANK	25,000,000 50,000,000	2.00	2.00	9/8/17	12/0/21	83,333	-	-	53,717
Federal Agencies Federal Agencies	3135G0T45	FANNIE MAE	25,000,000	1.88	2.00 1.81	6/6/17	4/5/22	39.063	(1,229)	-	83,333 37,834
Federal Agencies		FREDDIE MAC	50,000,000	2.18	2.18	5/25/17	5/25/22	90,833	(1,229)	-	90,833
Federal Agencies		FEDERAL FARM CREDIT BANK	50,000,000	1.88	1.85	6/6/17	6/2/22	90,633 78,125	(976)	-	90,633 77,149
Federal Agencies	3133EHLY7	FEDERAL FARM CREDIT BANK	50,000,000	1.88	1.88	6/9/17	6/2/22	78,125 78,125	(976)	-	77,149 78,166
Federal Agencies	3133EJRN1	FEDERAL FARM CREDIT BANK	25,000,000	3.00	3.05	6/13/18	6/13/22	62,500	873		63,373
Federal Agencies		FREDDIE MAC	50,000,000	2.01	2.01	9/15/17	6/15/22	83,750	0/3		83,750
Federal Agencies		FREDDIE MAC	50,000,000	2.07	2.07	10/2/17	7/1/22	86,250			86,250
Federal Agencies		FREDDIE MAC	100,000,000	2.24	2.24	11/1/17	7/1/22	186,667			186,667
Federal Agencies		FREDDIE MAC	31,575,000	2.25	2.25	7/27/17	7/27/22	59,203	_	_	59,203
Federal Agencies		FEDERAL HOME LOAN BANK	50,000,000	2.17	2.17	9/1/17	9/1/22	90,417	_	_	90,417
Federal Agencies		FREDDIE MAC	100,000,000	3.27	3.27	6/14/18	6/14/23	272,500	_	_	272,500
Federal Agencies			50,000,000	3.32	3.32	6/14/18	6/14/23	138,333	_	_	138,333
Federal Agencies		FREDDIE MAC	50,000,000	3.35	3.35	7/26/18	7/26/23	139,583	_	_	139,583
Federal Agencies		FREDDIE MAC	50,000,000	3.38	3.38	8/16/18	8/16/23	140,625	_	_	140,625
Subtotals	0104000711		5,041,475,000	0.00	0.00	0/10/10	9/10/20		379,296	\$ -	
Gubtotais		Ψ	0,041,470,000				`	p 0,401,210 (010,200	Ψ	ψ 0,000,000
State/Local Agencies	13063C4V9	CALIFORNIA ST \$	-	1.05	0.90	11/3/16	11/1/18	- 9	-	\$ -	\$ -
	13063DAB4	CALIFORNIA ST	23,000,000	1.59	1.59	4/27/17	4/1/19	30,533	_	· -	30,533
State/Local Agencies	13063CKL3	CALIFORNIA ST	4,750,000	2.25	1.15	10/27/16	5/1/19	8,906	(4,227)	-	4,679
State/Local Agencies		UNIV OF CALIFORNIA CA REVENUES	2,000,000	1.23	1.23	6/30/16	5/15/19	2,047	-	-	2,047
State/Local Agencies		UNIV OF CALIFORNIA CA REVENUES	4,180,000	1.80	1.57	10/5/15	7/1/19	6,256	(757)	_	5,499
State/Local Agencies		UNIV OF CALIFORNIA CA REVENUES	16,325,000	1.80	1.56	10/2/15	7/1/19	24,433	(2,997)	-	21,437
State/Local Agencies		MISSISSIPPI ST	8,500,000	6.09	1.38	4/23/15	10/1/19	43,130	(31,767)	-	11,364
		WISCONSIN ST GEN FUND ANNUAL A	18,000,000	1.45	1.45	8/16/16	5/1/20	21,690	. , - ,	-	21,690
	13063DGA0		33,000,000	2.80	2.80	4/25/18	4/1/21	77,000	(37)	-	76,963
<u> </u>		CALIFORNIA ST DEPT OF WTR RESO	28,556,228	1.71	2.30	2/6/17	5/1/21	40,764	9,382	-	50,146
State/Local Agencies		UNIV OF CALIFORNIA CA REVENUES	1,769,000	1.91	1.40	8/9/16	5/15/21	2,816	(719)	-	2,097
Subtotals		\$	140,080,228					257,575	(31,121)	\$ -	\$ 226,454

								Maturity		Amort.	Realized	Earned	Income
Type of Investment	CUSIP	Issuer Name		Par Value (Coupon	YTM ¹	Settle Date		rned Interest	Expense			arnings
		SAN FRANCISCO CREDIT UNION	\$	10,000,000	2.11	2.11	6/5/18	12/5/18 \$	17,342 \$		\$ -	\$	17,342
Public Time Deposits		BANK OF SAN FRANCISCO	Ψ	5,000,000	2.15	2.15	9/12/18	12/11/18	8,958	_	-	*	8,958
Public Time Deposits				10,000,000	2.12	2.12	6/25/18	12/26/18	17,425	-	-		17,425
Public Time Deposits	PP9J42KU2	PREFERRED BANK LA CALIF		240,000	2.59	2.59	5/16/18	5/16/19	533	-	-		533
Subtotals			\$	25,240,000				\$	44,258 \$	-	\$ -	\$	44,258
											_		
Negotiable CDs	06417GZT8	BANK OF NOVA SCOTIA HOUSTON	\$	-	2.48	2.48	11/2/17	11/9/18 \$	27,519 \$	-		\$	27,519
Negotiable CDs	89113XLP7	TORONTO DOMINION BANK NY		-	2.47	2.47	11/2/17	11/9/18	27,408	-	-		27,408
Negotiable CDs	78009N3T1	ROYAL BANK OF CANADA NY		-	1.83	1.83	11/20/17	11/20/18	48,292	-	-		48,292
Negotiable CDs	63873NTL5	NATIXIS NY BRANCH		-	2.44	2.44	5/14/18	11/26/18	84,722	-	-		84,722
Negotiable CDs		ROYAL BANK OF CANADA NY		-	2.59	2.59	2/27/18	11/27/18	46,853	-	-		46,853
Negotiable CDs	89113XQJ6	TORONTO DOMINION BANK NY		25,000,000	2.55	2.55	12/6/17	12/6/18	52,938	-	-		52,938
Negotiable CDs	89113XQJ6	TORONTO DOMINION BANK NY		50,000,000	2.55	2.55	12/6/17	12/6/18	105,876	-	-		105,876
Negotiable CDs	06417GC48	BANK OF NOVA SCOTIA HOUSTON		50,000,000	2.55 2.55	2.55 2.55	12/7/17 12/8/17	12/7/18	105,756	-	-		105,756
Negotiable CDs	78009N5B8	ROYAL BANK OF CANADA NY		50,000,000	2.55 2.52	2.55 2.52	12/8/17	12/7/18 12/7/18	105,756	-	-		105,756
Negotiable CDs	96121T5B0 78009N5M4	WESTPAC BANKING CORP NY ROYAL BANK OF CANADA NY		50,000,000 50,000,000	2.52	2.52	12/1/17	12/1/16	104,506 105,425	-	-		104,506
Negotiable CDs Negotiable CDs	96121T5K0	WESTPAC BANKING CORP NY		50,000,000	2.54	2.54	12/19/17	12/19/16	105,425	-	-		105,425 101,258
Negotiable CDs	06371EA64	BANK OF MONTREAL CHICAGO		25,000,000	2.05	2.05	12/27/17	12/21/18	42,708	-	-		42,708
Negotiable CDs	96121T5M6	WESTPAC BANKING CORP NY		50,000,000	2.03	2.57	12/27/17	12/24/18	105,380	-	-		105,380
Negotiable CDs	06371EFH5	BANK OF MONTREAL CHICAGO		50,000,000	2.68	2.68	7/17/17	1/17/19	111,617				111,617
Negotiable CDs	06371EL1115	BANK OF MONTREAL CHICAGO		25,000,000	2.57	2.57	1/29/18	1/23/19	52,932	_			52,932
Negotiable CDs	89114MBD8	TORONTO DOMINION BANK NY		15,000,000	2.43	2.43	8/14/18	2/15/19	30,375				30,375
Negotiable CDs	96121T7B8	WESTPAC BANKING CORP NY		50,000,000	2.64	2.64	3/5/18	3/5/19	109,958	_	_		109,958
Negotiable CDs	06427KSW8			27,838,000	2.61	2.61	3/9/17	3/8/19	60,479	_	_		60,479
Negotiable CDs	78012UCE3	ROYAL BANK OF CANADA NY		50,000,000	2.78	2.78	3/28/18	4/1/19	115,808	_	_		115,808
Negotiable CDs	06417GR42	BANK OF NOVA SCOTIA HOUSTON		50,000,000	2.78	2.78	4/4/18	4/3/19	115,713	_	_		115,713
Negotiable CDs	06370RCZ0	BANK OF MONTREAL CHICAGO		50,000,000	2.60	2.60	7/6/18	4/24/19	108,333	-	-		108,333
Negotiable CDs	25215FDX9	DEXIA CREDIT LOCAL SA NY		50,000,000	2.57	2.57	8/9/18	4/24/19	107,083	-	-		107,083
Negotiable CDs	89113X3M4	TORONTO DOMINION BANK NY		50,000,000	2.65	2.65	6/20/18	4/24/19	110,417	-	-		110,417
Negotiable CDs	78012UGB5	ROYAL BANK OF CANADA NY		50,000,000	2.53	2.53	8/20/18	4/29/19	105,417	-	-		105,417
Negotiable CDs	89114MBQ9	TORONTO DOMINION BANK NY		50,000,000	2.56	2.56	8/16/18	4/29/19	106,667	-	-		106,667
Negotiable CDs	78012UDL6	ROYAL BANK OF CANADA NY		35,000,000	2.67	2.67	5/2/18	5/1/19	77,857	-	-		77,857
Negotiable CDs	78012UGF6	ROYAL BANK OF CANADA NY		25,000,000	2.55	2.55	8/23/18	5/6/19	53,125	-	-		53,125
Negotiable CDs	78012UDR3	ROYAL BANK OF CANADA NY		40,000,000	2.69	2.69	5/10/18	5/13/19	89,667	-	-		89,667
Negotiable CDs	78012UDV4	ROYAL BANK OF CANADA NY		25,000,000	2.66	2.66	5/23/18	5/24/19	55,417	-	-		55,417
Negotiable CDs	89113XX41	TORONTO DOMINION BANK NY		25,000,000	2.68	2.68	5/23/18	5/24/19	55,833	-	-		55,833
Negotiable CDs	78012UDX0	ROYAL BANK OF CANADA NY		50,000,000	2.61	2.61	6/4/18	6/4/19	108,678	-	-		108,678
Negotiable CDs	25215FDL5	DEXIA CREDIT LOCAL SA NY		40,000,000	2.60	2.60	6/7/18	6/7/19	86,271	-	-		86,271
Negotiable CDs	25215FDY7	DEXIA CREDIT LOCAL SA NY		50,000,000	2.62	2.62	8/10/18	6/14/19	109,167	-	-		109,167
Negotiable CDs	89114MAX5	TORONTO DOMINION BANK NY		50,000,000	2.61	2.61	8/13/18	6/14/19	108,750	-	-		108,750
Negotiable CDs	06370RHT9	BANK OF MONTREAL CHICAGO		40,000,000	2.64	2.64	9/7/18	6/24/19	88,000	-	-		88,000
Negotiable CDs	78012UGS8	ROYAL BANK OF CANADA NY		50,000,000	2.65	2.65	8/31/18	6/24/19	110,417	-	-		110,417
Negotiable CDs	06370RMN6			50,000,000	2.76	2.76	10/15/18	7/1/19	115,000	-	-		115,000
Negotiable CDs	25215FEF7	DEXIA CREDIT LOCAL SA NY		50,000,000	2.82	2.82	11/14/18	7/1/19	66,583	-	-		66,583
Negotiable CDs	89114MAY3	TORONTO DOMINION BANK NY		50,000,000	2.63	2.63	8/13/18	7/1/19	109,583	-	-		109,583
Negotiable CDs	89114MCE5	TORONTO DOMINION BANK NY		50,000,000	2.64	2.64	8/21/18	7/1/19	110,000	-	-		110,000
Negotiable CDs	89114MKR7	TORONTO DOMINION BANK NY		50,000,000	2.93	2.93	11/5/18	7/1/19	105,806	-	-		105,806
Negotiable CDs	89114MLP0	TORONTO DOMINION BANK NY		50,000,000	3.08	3.08	11/9/18	10/28/19 11/6/19	94,111	-	-		94,111
Negotiable CDs	06370RNN5	BANK OF MONTREAL CHICAGO		50,000,000	3.10 3.10	3.10	11/6/18		107,639	-	-		107,639
Negotiable CDs	96130AAN8	WESTPAC BANKING CORP NY		50,000,000		3.10	11/8/18	11/8/19	99,028	-	-		99,028
Negotiable CDs	96130AAT5 89114MME4	WESTPAC BANKING CORP NY TORONTO DOMINION BANK NY		50,000,000	3.08 3.10	3.08 3.10	11/14/18 11/19/18	11/14/19 11/19/19	72,722 25,833	-	-		72,722 25,833
Negotiable CDs Negotiable CDs	78012UKB0	ROYAL BANK OF CANADA NY		25,000,000 50,000,000	3.10	3.10	11/19/16	11/19/19	25,633 21,319		-		25,633
Negotiable CDs	96130AAZ1	WESTPAC BANKING CORP NY		50,000,000	3.06	3.06	11/29/18	11/25/19	21,319 8,500	-	-		8,500
reguliable CDS	JUIJUAALI	WESTFAS DANKING CORF INT		50,000,000	5.00	5.00	11/23/10	11/21/19	0,500	-	-		0,500

Type of Investment	CUSIP	Issuer Name	Par Value	Coupon	YTM ¹	Settle Date	Maturity Date Far	ned Interest	Amort. Expense	Realized Gain/(Loss)	Earned Income /Net Earnings
Subtotals	<u>00011</u>	ISSUEL HAITIE	\$ 1,922,838,000	Соцроп	11101	Octile Date	\$	4,078,500 \$		\$ -	
			+ 1,0==,000,000				•	1,010,000			¥ 1,515,555
Commercial Paper	63873KL54	NATIXIS NY BRANCH	\$ -	0.00	2.16	11/2/18	11/5/18 \$	- \$	18,000	\$ -	\$ 18,000
Commercial Paper	19416FL69	COLGATE-PALMOLIVE CO	-	0.00	2.18	11/5/18	11/6/18	-	877	-	877
Commercial Paper	63873KL62	NATIXIS NY BRANCH	-	0.00	2.16	11/5/18	11/6/18	-	6,000	-	6,000
Commercial Paper	63873KL62	NATIXIS NY BRANCH	-	0.00	2.16	11/5/18	11/6/18	-	6,000	-	6,000
Commercial Paper	63873KL62	NATIXIS NY BRANCH	-	0.00	2.16	11/5/18	11/6/18	-	3,600	-	3,600
Commercial Paper	63873KL70	NATIXIS NY BRANCH	-	0.00	2.16	11/6/18	11/7/18	-	6,000	-	6,000
Commercial Paper	63873KL70	NATIXIS NY BRANCH	-	0.00	2.16	11/6/18	11/7/18	-	6,000	-	6,000
Commercial Paper	63873KL88	NATIXIS NY BRANCH	-	0.00	2.16	11/7/18	11/8/18	-	6,000	-	6,000
Commercial Paper	63873KL88	NATIXIS NY BRANCH	-	0.00	2.16	11/7/18	11/8/18	-	6,000	-	6,000
Commercial Paper	63873KL88	NATIXIS NY BRANCH	-	0.00	2.16	11/7/18	11/8/18	-	6,000	-	6,000
Commercial Paper	63873KL96	NATIXIS NY BRANCH	-	0.00	2.16	11/8/18	11/9/18	-	5,100	-	5,100
Commercial Paper	63873KL96	NATIXIS NY BRANCH	-	0.00	2.16	11/8/18	11/9/18	-	6,000	-	6,000
Commercial Paper	89233HL93	TOYOTA MOTOR CREDIT CORP	-	0.00	2.24	2/15/18	11/9/18	-	24,444	-	24,444
Commercial Paper	63873KLD7	NATIXIS NY BRANCH	-	0.00	2.16	11/9/18 11/9/18	11/13/18 11/13/18	-	24,000 24,000	-	24,000
Commercial Paper Commercial Paper	63873KLD7 63873KLD7	NATIXIS NY BRANCH NATIXIS NY BRANCH	-	0.00	2.16 2.16	11/9/18	11/13/16	-	18,000	-	24,000
Commercial Paper	63873KLE5	NATIXIS NY BRANCH	-	0.00	2.16	11/13/18	11/13/16	-	6,000	-	18,000 6,000
Commercial Paper	63873KLE5	NATIXIS NY BRANCH	_	0.00	2.16	11/13/18	11/14/18	-	3,900	-	3,900
Commercial Paper	62479MLF8	MUFG BANK LTD NY	_	0.00	2.10	11/8/18	11/15/18	-	21,486	-	21,486
Commercial Paper	63873KLF2	NATIXIS NY BRANCH	_	0.00	2.21	11/14/18	11/15/18	-	6,000	-	6,000
Commercial Paper	63873KLF2	NATIXIS NY BRANCH	_	0.00	2.16	11/14/18	11/15/18	_	3,000	_	3,000
Commercial Paper		MUFG BANK LTD NY	_	0.00	2.10	11/8/18	11/16/18	_	24,556	_	24,556
Commercial Paper	63873KLG0	NATIXIS NY BRANCH	-	0.00	2.18	11/15/18	11/16/18	-	6,056	-	6,056
Commercial Paper	63873KLS4	NATIXIS NY BRANCH	_	0.00	2.16	11/21/18	11/26/18	_	22,500	_	22,500
Commercial Paper	89233HLS1	TOYOTA MOTOR CREDIT CORP	_	0.00	2.37	5/31/18	11/26/18	_	81,250	-	81,250
Commercial Paper	19416FLV4	COLGATE-PALMOLIVE CO	_	0.00	2.24	11/16/18	11/29/18	_	40,444	-	40,444
Commercial Paper	62479MLV3	MUFG BANK LTD NY	_	0.00	2.32	10/29/18	11/29/18	-	19,849	_	19,849
Commercial Paper		COLGATE-PALMOLIVE CO	_	0.00	2.25	11/19/18	11/30/18	-	10,313	-	10,313
Commercial Paper		NATIXIS NY BRANCH	_	0.00	2.16	11/29/18	11/30/18	_	3,000	_	3,000
Commercial Paper		NATIXIS NY BRANCH	_	0.00	2.16	11/29/18	11/30/18	-	3,000	-	3,000
Commercial Paper		NATIXIS NY BRANCH	50.000.000	0.00	2.16	11/30/18	12/3/18	-	3.000	-	3,000
Commercial Paper	63873KM38	NATIXIS NY BRANCH	60,000,000	0.00	2.16	11/30/18	12/3/18	-	3,600	-	3,600
Commercial Paper	25214PHL0	DEXIA CREDIT LOCAL SA NY	25,000,000	0.00	2.39	6/4/18	12/10/18	-	49,167	-	49,167
Commercial Paper	62479MMA8	MUFG BANK LTD NY	15,000,000	0.00	2.34	8/10/18	12/10/18	-	29,000	-	29,000
Commercial Paper	03785EMJ0	APPLE INC	50,000,000	0.00	2.29	11/15/18	12/18/18	-	50,889	-	50,889
Commercial Paper	89233HN75	TOYOTA MOTOR CREDIT CORP	25,000,000	0.00	2.46	6/21/18	1/7/19	-	50,625	-	50,625
Commercial Paper	62479MNN9	MUFG BANK LTD NY	21,000,000	0.00	2.42	8/10/18	1/22/19	-	41,825	-	41,825
Commercial Paper	89116FP46	TORONTO DOMINION HDG USA	15,000,000	0.00	2.45	8/8/18	2/4/19	-	30,250	-	30,250
Commercial Paper	25214PH22	DEXIA CREDIT LOCAL SA NY	50,000,000	0.00	2.51	5/15/18	2/5/19	-	102,500	-	102,500
Commercial Paper	89233HP65	TOYOTA MOTOR CREDIT CORP	30,000,000	0.00	2.51	7/3/18	2/6/19	-	61,750	-	61,750
Commercial Paper	03785EPF5	APPLE INC	45,000,000	0.00	2.37	8/17/18	2/15/19	-	87,750	-	87,750
Commercial Paper	62479MPL1	MUFG BANK LTD NY	30,000,000	0.00	2.59	6/8/18	2/20/19	-	63,500	-	63,500
Commercial Paper	25214PJV6	DEXIA CREDIT LOCAL SA NY	32,000,000	0.00	2.52	7/18/18	2/22/19	-	66,133	-	66,133
Commercial Paper		MUFG BANK LTD NY	15,000,000	0.00	2.46	8/14/18	2/22/19	-	30,375	-	30,375
Commercial Paper		MUFG BANK LTD NY	15,000,000	0.00	2.51	8/14/18	3/25/19	-	30,875	-	30,875
Commercial Paper	25214PKT9	DEXIA CREDIT LOCAL SA NY	15,000,000	0.00	2.51	8/14/18	4/1/19	-	30,875	-	30,875
Commercial Paper		MUFG BANK LTD NY	40,000,000	0.00	2.76	10/15/18	6/25/19	-	90,333	-	90,333
Commercial Paper		TOYOTA MOTOR CREDIT CORP	50,000,000	0.00	2.74	10/15/18	6/25/19	-	112,083	-	112,083
Commercial Paper		MUFG BANK LTD NY	50,000,000	0.00	2.92	11/6/18	6/26/19	-	99,653	-	99,653
Commercial Paper		MUFG BANK LTD	50,000,000	0.00	2.97	11/13/18	7/1/19	-	72,750	-	72,750
Commercial Paper		MUFG BANK LTD NY	50,000,000	0.00	2.95	11/15/18	7/1/19	-	64,444	-	64,444
Commercial Paper		MUFG BANK LTD NY	50,000,000	0.00	2.95	11/19/18	7/1/19	-	48,333	-	48,333
Commercial Paper	038/3KU13	NATIXIS NY BRANCH	25,000,000	0.00	2.92	11/26/18	7/1/19	-	9,965	-	9,965

Monthly Investment Earnings

Pooled Fund

								<u>Maturity</u>		Amort.	Realize	ed E	arned Income
Type of Investment	CUSIP	Issuer Name		Par Value	Coupon	YTM ¹	Settle Date	Date I	Earned Interest	Expense	Gain/(Los	s)	/Net Earnings
Commercial Paper	89233HU10	TOYOTA MOTOR CREDIT CORPORAT		50,000,000	0.00	2.75	10/11/18	7/1/19	-	112,500		-	112,500
Commercial Paper	89233HU10	TOYOTA MOTOR CREDIT CORP		50,000,000	0.00	2.85	11/16/18	7/1/19	-	58,333		-	58,333
Commercial Paper	89233HU10	TOYOTA MOTOR CREDIT CORP		50,000,000	0.00	2.88	11/26/18	7/1/19	_	19,653		-	19,653
Commercial Paper		MUFG BANK LTD NY		40,000,000	0.00	2.95	11/28/18	7/8/19	_	9,667		_	9,667
Commercial Paper	62479MU84	MUFG BANK LTD NY		50,000,000	0.00	2.95	11/27/18	7/8/19	_	16,111		_	16,111
Subtotals	02 17 011100 1		\$	1,048,000,000	0.00	2.00	11/21/10		\$ -	\$ 	\$	- \$	1,863,315
			Ť	-,,,					T	 1,000,000	*		1,000,000
Medium Term Notes	89236TDN2	TOYOTA MOTOR CREDIT CORP	\$	50,000,000	2.67	2.67	1/9/17	1/9/19	\$ 111,169	\$ -	\$	- \$	111,169
Medium Term Notes	037833AQ3	APPLE INC		18,813,000	2.10	2.37	5/31/18	5/6/19	32,923	4,167		-	37,089
Medium Term Notes	742718EG0	THE PROCTER & GAMBLE CO		9,650,000	1.90	2.62	6/20/18	11/1/19	15,279	5,587		-	20,866
Medium Term Notes	89236TEJ0	TOYOTA MOTOR CREDIT CORP		20,000,000	2.20	2.25	1/11/18	1/10/20	36.667	733		-	37,399
Subtotals			\$	98,463,000				.,	\$ 196,038	\$ 10,486	\$	- \$	206,524
											•	•	
Money Market Funds	262006208	DREYFUS GOVERN CASH MGMT-I	\$	10,082,562	2.08	2.08	8/3/18	12/1/18	\$ 17,233	\$ -	\$	- \$	17,233
Money Market Funds	608919718	FEDERATED GOVERNMENT OBL-PRIV		29,211,441	2.10	2.10	8/3/18	12/1/18	95,927	-		-	95,927
Money Market Funds	09248U718	BLACKROCK LIQ INST GOV FUND		10,136,442	2.10	2.10	1/15/13	12/1/18	28,960	-		-	28,960
Money Market Funds	31607A703	FIDELITY INST GOV FUND		292,080,983	2.12	2.12	11/4/15	12/1/18	610,413	-		-	610,413
Money Market Funds		MORGAN STANLEY INST GOVT FUND		10,302,742	2.08	2.08	12/31/12	12/1/18	17,618	_		-	17,618
Subtotals			\$	351,814,170					\$ 770,151	\$ -	\$	- \$	770,151
Supranationals	45950VLM6		\$	50,000,000	2.30	2.30	3/1/18	3/1/19		\$	\$	- \$	95,625
Supranationals	458182DX7	INTER-AMERICAN DEVEL BK		5,000,000	1.00	2.43	6/11/18	5/13/19	4,167	5,804		-	9,970
Supranationals	458182DX7	INTER-AMERICAN DEVEL BK		14,270,000	1.00	2.41	6/6/18	5/13/19	11,892	16,301		-	28,193
Supranationals	458182DX7	INTER-AMERICAN DEVEL BK		20,557,000	1.00	2.30	6/1/18	5/13/19	17,131	21,727		-	38,858
Supranationals	459058EV1	INTL BK RECON & DEVELOP		10,000,000	1.25	2.47	6/28/18	7/26/19	10,417	9,870		-	20,287
Supranationals	4581X0BY3	INTER-AMERICAN DEVEL BK		44,716,000	1.13	2.77	11/5/18	9/12/19	36,332	51,402		-	87,734
Supranationals	459058FQ1	INTL BK RECON & DEVELOP		50,000,000	1.20	1.75	11/6/17	9/30/19	50,000	22,342		-	72,342
Supranationals	45905UZJ6	INTL BK RECON & DEVELOP		25,000,000	1.30	1.56	6/2/17	10/25/19	27,083	5,314		-	32,398
Supranationals	45905UZJ6	INTL BK RECON & DEVELOP		29,300,000	1.30	1.56	6/2/17	10/25/19	31,742	6,228		-	37,970
Supranationals	459058FZ1	INTL BK RECON & DEVELOP		50,000,000	1.88	1.94	3/21/17	4/21/20	78,167	1,158		-	79,325
Supranationals	4581X0CX4	INTER-AMERICAN DEVEL BK		10,000,000	1.63	2.72	5/17/18	5/12/20	13,542	8,704		-	22,246
Supranationals	4581X0CX4	INTER-AMERICAN DEVEL BK		25,000,000	1.63	1.72	4/12/17	5/12/20	33,854	1,579		-	35,433
Supranationals	459058GA5	INTL BK RECON & DEVELOP		50,000,000	1.63	1.64	8/29/17	9/4/20	67,750	286		-	68,036
Supranationals	45905UQ80	INTL BK RECON & DEVELOP		50,000,000	1.95	1.97	11/9/17	11/9/20	81,250	958		-	82,208
Supranationals	45905UQ80	INTL BK RECON & DEVELOP		50,000,000	1.95	2.15	12/20/17	11/9/20	81,250	8,005		-	89,255
Supranationals	45950KCM0	INTERNATIONAL FINANCE CORP		50,000,000	2.25	2.35	1/25/18	1/25/21	93,750	4,024		-	97,774
Supranationals	4581X0DB1	INTER-AMERICAN DEVEL BK		45,000,000	2.63	2.70	4/19/18	4/19/21	98,438	2,710		-	101,147
Supranationals	4581X0DB1	INTER-AMERICAN DEVEL BK		50,000,000	2.63	2.84	5/16/18	4/19/21	109,375	8,588		-	117,963
Supranationals	45950KCJ7	INTERNATIONAL FINANCE CORP		12,135,000	1.13	2.97	5/23/18	7/20/21	11,387	16,587		-	27,974
Supranationals	459058GH0	INTL BK RECON & DEVELOP		50,000,000	2.75	2.83	7/25/18	7/23/21	114,583	3,208		-	117,792
Supranationals		INTL BK RECON & DEVELOP		50,000,000	3.05	3.06	9/13/18	9/13/21	127,083	411		-	127,494
Supranationals	45905UW67	INTL BK RECON & DEVELOP		22,500,000	3.13	3.18	11/29/18	9/28/21	3,906	65		-	3,972
Subtotals			\$	763,478,000			_		\$ 1,198,722	\$ 195,272	\$	- \$	1,393,994
Grand Totals			\$ 1	0,216,388,398					\$ 15,724,814	\$ 3.082.980	\$	- \$	18,807,794

Yield to maturity is calculated at purchase

	For	month	ended	November	30, 2018
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For month en	ided Novemb	er 30, 2018								
Transaction	Settle Date	Maturity Type of Investment	Issuer Name	<u>CUSIP</u>	Par Value	Coupon	<u>YTM</u>	<u>Price</u>	<u>Interest</u>	<u>Transaction</u>
Purchase	11/1/2018	12/1/2018 Money Market Funds	BLACKROCK LIQ INST GOV F	09248U718	\$ 54,177	2.05	2.05 \$	100.00 \$	- \$	54,177
Purchase	11/1/2018	12/1/2018 Money Market Funds	FIDELITY INST GOV FUND	31607A703	60,000,000	2.09	2.09	100.00	-	60,000,000
Purchase	11/2/2018		FED HOME LN DISCOUNT NT	313385N36	100,000,000	0.00	2.15	99.98	-	99,982,083
Purchase		11/5/2018 Commercial Paper	NATIXIS NY BRANCH	63873KL54	100,000,000	0.00	2.16	99.98	-	99,982,000
Purchase		11/6/2018 Commercial Paper	COLGATE-PALMOLIVE CO	19416FL69	14,480,000	0.00	2.18	99.99	_	14,479,123
Purchase			NATIXIS NY BRANCH	63873KL62	60,000,000	0.00	2.16	99.99	_	59,996,400
Purchase	11/5/2018	•	NATIXIS NY BRANCH	63873KL62	100,000,000	0.00	2.16	99.99	_	99,994,000
Purchase	11/5/2018		NATIXIS NY BRANCH	63873KL62	100,000,000	0.00	2.16	99.99	_	99,994,000
Purchase	11/5/2018		FEDERATED GOVERNMENT OBL	608919718	50,000,000	2.11	2.10	100.00	-	50,000,000
Purchase	11/5/2018	7/1/2019 Negotiable CDs	TORONTO DOMINION BANK NY	89114MKR7	50,000,000	2.93	2.93	100.00	-	50,000,000
Purchase	11/5/2018		INTER-AMERICAN DEVEL BK	4581X0BY3	44,716,000	1.13	2.77	98.63	74,061	44,175,216
Purchase		11/7/2018 Commercial Paper	NATIXIS NY BRANCH	63873KL70	100,000,000	0.00	2.17	99.99	74,001	99,994,000
	11/6/2018		NATIXIS NY BRANCH			0.00	2.16	99.99	-	
Purchase				63873KL70	100,000,000					99,994,000
Purchase	11/6/2018	•	MUFG BANK LTD NY	62479MTS2	50,000,000	0.00	2.92	98.15	-	49,075,222
Purchase		•	BANK OF MONTREAL CHICAGO	06370RNN5	50,000,000	3.10	3.10	100.00	-	50,000,000
Purchase		11/8/2018 Commercial Paper	NATIXIS NY BRANCH	63873KL88	100,000,000	0.00	2.16	99.99	-	99,994,000
Purchase		11/8/2018 Commercial Paper	NATIXIS NY BRANCH	63873KL88	100,000,000	0.00	2.16	99.99	-	99,994,000
Purchase	11/7/2018		NATIXIS NY BRANCH	63873KL88	100,000,000	0.00	2.16	99.99	-	99,994,000
Purchase		11/9/2018 Commercial Paper	NATIXIS NY BRANCH	63873KL96	85,000,000	0.00	2.16	99.99	-	84,994,900
Purchase	11/8/2018	11/9/2018 Commercial Paper	NATIXIS NY BRANCH	63873KL96	100,000,000	0.00	2.16	99.99	-	99,994,000
Purchase	11/8/2018	11/15/2018 Commercial Paper	MUFG BANK LTD NY	62479MLF8	50,000,000	0.00	2.21	99.96	-	49,978,514
Purchase	11/8/2018	11/16/2018 Commercial Paper	MUFG BANK LTD NY	62479MLG6	50,000,000	0.00	2.21	99.95	-	49,975,444
Purchase	11/8/2018	11/8/2019 Negotiable CDs	WESTPAC BANKING CORP NY	96130AAN8	50,000,000	3.10	3.10	100.00	-	50,000,000
Purchase	11/9/2018	11/13/2018 Commercial Paper	NATIXIS NY BRANCH	63873KLD7	75,000,000	0.00	2.16	99.98	-	74,982,000
Purchase	11/9/2018	11/13/2018 Commercial Paper	NATIXIS NY BRANCH	63873KLD7	100,000,000	0.00	2.16	99.98	-	99,976,000
Purchase		11/13/2018 Commercial Paper	NATIXIS NY BRANCH	63873KLD7	100,000,000	0.00	2.16	99.98	-	99,976,000
Purchase		10/28/2019 Negotiable CDs	TORONTO DOMINION BANK NY	89114MLP0	50,000,000	3.08	3.08	100.00	_	50,000,000
Purchase		11/14/2018 Federal Agencies	FED HOME LN DISCOUNT NT	313385P42	50,000,000	0.00	2.15	99.99	_	49,997,014
Purchase		11/14/2018 Federal Agencies	FED HOME LN DISCOUNT NT	313385P42	100,000,000	0.00	2.15	99.99	_	99,994,028
Purchase		11/14/2018 Commercial Paper	NATIXIS NY BRANCH	63873KLE5	65,000,000	0.00	2.16	99.99	_	64,996,100
Purchase		11/14/2018 Commercial Paper	NATIXIS NY BRANCH	63873KLE5	100,000,000	0.00	2.16	99.99	_	99,994,000
Purchase		7/1/2019 Commercial Paper	MUFG BANK LTD	62479MU19	50,000,000	0.00	2.10	98.14	-	49,070,417
Purchase		11/15/2018 Federal Agencies	FED HOME LN DISCOUNT NT	313385P59	50,000,000	0.00	2.15	99.99	-	49,997,014
Purchase		11/15/2016 Federal Agencies	FED HOME LN DISCOUNT NT	313385P59	50,000,000	0.00	2.15	99.99	-	49,997,014
Purchase		11/15/2018 Commercial Paper	NATIXIS NY BRANCH	63873KLF2	50,000,000	0.00	2.16	99.99	-	49,997,000
									-	
Purchase		11/15/2018 Commercial Paper	NATIXIS NY BRANCH	63873KLF2 25215FEF7	100,000,000	0.00	2.16 2.82	99.99		99,994,000
Purchase	11/14/2018	3	DEXIA CREDIT LOCAL SA NY		50,000,000	2.82	-	100.00	-	50,000,000
Purchase		11/14/2019 Negotiable CDs	WESTPAC BANKING CORP NY	96130AAT5	50,000,000	3.08	3.08	100.00	-	50,000,000
Purchase		11/16/2018 Federal Agencies	FED HOME LN DISCOUNT NT	313385P67	50,000,000	0.00	2.17	99.99	-	49,996,986
Purchase		11/16/2018 Federal Agencies	FED HOME LN DISCOUNT NT	313385P67	100,000,000	0.00	2.17	99.99	-	99,993,972
Purchase		11/16/2018 Commercial Paper	NATIXIS NY BRANCH	63873KLG0	100,000,000	0.00	2.18	99.99	-	99,993,944
Purchase		12/18/2018 Commercial Paper	APPLE INC	03785EMJ0	50,000,000	0.00	2.29	99.79	-	49,895,042
Purchase		7/1/2019 Commercial Paper	MUFG BANK LTD NY	62479MU19	50,000,000	0.00	2.95	98.16	-	49,081,667
Purchase	11/15/2018	11/15/2021 Federal Agencies	FEDERAL FARM CREDIT BANK	3133EJT74	50,000,000	0.00	0.03	99.90	-	49,950,000
Purchase	11/16/2018	11/19/2018 Federal Agencies	FED HOME LN DISCOUNT NT	313385P91	50,000,000	0.00	2.17	99.98	-	49,990,958
Purchase	11/16/2018	11/19/2018 Federal Agencies	FED HOME LN DISCOUNT NT	313385P91	50,000,000	0.00	2.17	99.98	-	49,990,958
Purchase	11/16/2018	11/19/2018 Federal Agencies	FED HOME LN DISCOUNT NT	313385P91	50,000,000	0.00	2.17	99.98	-	49,990,958
Purchase		11/19/2018 Federal Agencies	FED HOME LN DISCOUNT NT	313385P91	50,000,000	0.00	2.17	99.98	-	49,990,958
Purchase		11/29/2018 Commercial Paper	COLGATE-PALMOLIVE CO	19416FLV4	50,000,000	0.00	2.24	99.92	-	49,959,556
Purchase	11/16/2018		TOYOTA MOTOR CREDIT CORP	89233HU10	50,000,000	0.00	2.85	98.23	-	49,117,222
Purchase		11/16/2020 Federal Agencies	FEDERAL FARM CREDIT BANK	3133EJT90	50,000,000	2.95	3.00	99.90	-	49,947,835
Purchase		11/20/2018 Federal Agencies	FED HOME LN DISCOUNT NT	313385Q25	15,000,000	0.00	2.15	99.99	_	14,999,104
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Purchase 11/19/2018 12/202018 Foderial Agencies FED HOME LN DISCOUNT NT 313850225 50,000,000 0.00 2.15 99.99 - 49.997.014 Purchase 11/19/2018 11/20/2018 Foderial Agencies FED HOME LN DISCOUNT NT 313850225 50,000,000 0.00 2.15 99.99 - 49.997.014 Purchase 11/19/2018 11/20/2018 11/20/2018 0.000,000 0.00 2.25 99.93 - 14.989.68 Purchase 11/19/2018 11/20/2018 0.000,000 0.00 2.25 99.93 - 14.989.68 Purchase 11/20/2018 11/20/2018 0.000,000 0.00 2.25 99.93 - 14.989.68 Purchase 11/20/2018 11/20/2018 0.000,000 0.00 2.25 99.93 - 14.989.714 Purchase 11/20/2018 11/20/2018 0.000,000 0.00 0.00 0.00 0.00 0.00 0.000,000 Purchase 11/20/2018 11/20/2018 0.000,000 0.000 0.000 0.000 0.000 0.000,000 Purchase 11/20/2018 11/20/2018 0.000,000 0.000 0.000 0.000 0.000 0.000,000 Purchase 11/20/2018 11/20/2018 0.000,000 0.000 0.000 0.000 0.000 0.000 0.000,000 Purchase 11/20/2018 11/20/2018 0.000,000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	Transaction	Settle Date	Maturity Type of Investment	Issuer Name	CUSIP	Par Value	Coupon	YTM	Price	Interest	Transaction
Purchase 11/19/2018 11/20/2018 7/12/101 Commercial Paper Purchase 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018 11/19/2018	_									-	
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Purchase 11/21/2018 11/28/2018 Federal Agencies FED HOME LIN DISCOUNT NT 13/385082 32.440,000 0.00 2.16 99.97 - 32.830,148 7.670,000 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500 7.74,977.500										-	
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Purchase 11/28/2018 71/12019 Commercial Paper NATIXIS NY BRANCH 63873KU13 25,000,000 0.00 2.92 89.27 - 24,567;507 Purchase 11/28/2018 11/28/2019 Negotiable CBs Purchase 11/28/2018 11/28/2018 Pederal Agencies FED HOME LN DISCOUNT NT 313385R24 20,000,000 0.00 2.15 99.99 - 19,999;000 11/27/2018 11/28/2018 Federal Agencies FED HOME LN DISCOUNT NT 313385R24 50,000,000 0.00 2.15 99.99 - 49,997;014 Purchase 11/27/2018 11/28/2018 Federal Agencies FED HOME LN DISCOUNT NT 313385R24 50,000,000 0.00 2.15 99.99 - 49,997;014 Purchase 11/28/2018 Federal Agencies FED HOME LN DISCOUNT NT 313385R24 50,000,000 0.00 2.15 99.99 - 49,997;014 Purchase 11/28/2018 11/29/2018 Federal Agencies FED HOME LN DISCOUNT NT 313385R24 50,000,000 0.00 2.15 99.99 - 49,997;014 Purchase 11/28/2018 11/29/2018 Federal Agencies FED HOME LN DISCOUNT NT 313385R32 50,000,000 0.00 2.15 99.99 - 49,997;014 Purchase 11/28/2018 11/29/2018 Federal Agencies FED HOME LN DISCOUNT NT 313385R32 75,127;000 0.00 2.15 99.99 - 75,122;513 Purchase 11/29/2018 11/30/2018 Commercial Paper MUFG BANK LTD NY 62479MU84 40,000,000 0.00 2.15 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513 99.99 - 75,122;513						, ,				_	, ,
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Sale 11/8/2018 12/1/2018 Money Market Funds FEDERATED GOVERNMENT OBL 608919718 50,000,000 2.11 2.10 100.00 - 50,000,000 Sale 11/8/2018 12/1/2018 Money Market Funds FIDELITY INST GOV FUND 31607A703 50,000,000 2.12 2.12 100.00 - 50,000,000 Sale 11/9/2018 12/1/2018 Money Market Funds FEDERATED GOVERNMENT OBL 608919718 50,000,000 2.11 2.10 100.00 - 50,000,000 Sale 11/13/2018 12/1/2018 Money Market Funds FIDELITY INST GOV FUND 31607A703 50,000,000 2.12 2.12 100.00 - 50,000,000 Sale 11/14/2018 12/1/2018 Money Market Funds FIDELITY INST GOV FUND 31607A703 55,000,000 2.12 2.12 100.00 - 55,000,000 Sale 11/15/2018 12/1/2018 Money Market Funds FIDELITY INST GOV FUND 31607A703 50,000,000 2.12 2.12 100.00 - 55,000,000 Sale 11/15/2018 12/1/2018 Money Market			•			, ,				_	
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Sale 11/15/2018 12/1/2018 Money Market Funds FIDELITY INST GOV FUND 31607A703 50,000,000 2.12 2.12 100.00 - 50,000,000										_	
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Sale 11/26/2018 12/1/2018 Money Market Funds FIDELITY INST GOV FUND 31607A703 30.000.000 2.12 2.12 100.00 - 30.000.000	Sale	11/26/2018	12/1/2018 Money Market Funds	FIDELITY INST GOV FUND	31607A703	30,000,000	2.12	2.12	100.00	_	30,000,000
										-	\$ 800,000,000

Transaction	Settle Date	Maturity Type of Investment	Issuer Name	CUSIP	Par Value	Coupon	YTM	<u>Price</u>	Interest	<u>Transaction</u>
Maturity	11/1/2018	11/1/2018 State/Local Agencies	CALIFORNIA ST	13063C4V9	\$ 50,000,000	1.05	0.90	100.00 \$	262,500	\$ 50,262,500
Maturity	11/5/2018	11/5/2018 Federal Agencies	FED HOME LN DISCOUNT NT	313385N36	100,000,000	0.00	2.15	100.00	-	100,000,000
Maturity	11/5/2018	11/5/2018 Commercial Paper	NATIXIS NY BRANCH	63873KL54	100,000,000	0.00	2.16	100.00	-	100,000,000
Maturity	11/6/2018	11/6/2018 Commercial Paper	COLGATE-PALMOLIVE CO	19416FL69	14,480,000	0.00	2.18	100.00	-	14,480,000
Maturity	11/6/2018	11/6/2018 Commercial Paper	NATIXIS NY BRANCH	63873KL62	60,000,000	0.00	2.16	100.00	-	60,000,000
Maturity	11/6/2018	11/6/2018 Commercial Paper	NATIXIS NY BRANCH	63873KL62	100,000,000	0.00	2.16	100.00	-	100,000,000
Maturity	11/6/2018	11/6/2018 Commercial Paper	NATIXIS NY BRANCH	63873KL62	100,000,000	0.00	2.16	100.00	-	100,000,000
Maturity	11/7/2018	11/7/2018 Commercial Paper	NATIXIS NY BRANCH	63873KL70	100,000,000	0.00	2.16	100.00	-	100,000,000
Maturity	11/7/2018	11/7/2018 Commercial Paper	NATIXIS NY BRANCH	63873KL70	100,000,000	0.00	2.16	100.00	-	100,000,000
Maturity	11/8/2018	11/8/2018 Commercial Paper	NATIXIS NY BRANCH	63873KL88	100,000,000	0.00	2.16	100.00	-	100,000,000
Maturity	11/8/2018	11/8/2018 Commercial Paper	NATIXIS NY BRANCH	63873KL88	100,000,000	0.00	2.16	100.00	-	100,000,000
Maturity	11/8/2018	11/8/2018 Commercial Paper	NATIXIS NY BRANCH	63873KL88	100,000,000	0.00	2.16	100.00	-	100,000,000
Maturity	11/9/2018	11/9/2018 Negotiable CDs	BANK OF NOVA SCOTIA HOUS	06417GZT8	50,000,000	2.48	2.48	100.00	106,635	50,106,635
Maturity	11/9/2018	11/9/2018 Commercial Paper	NATIXIS NY BRANCH	63873KL96	85,000,000	0.00	2.16	100.00	-	85,000,000
Maturity	11/9/2018	11/9/2018 Commercial Paper	NATIXIS NY BRANCH	63873KL96	100,000,000	0.00	2.16	100.00	-	100,000,000
Maturity	11/9/2018	11/9/2018 Negotiable CDs	TORONTO DOMINION BANK NY	89113XLP7	50,000,000	2.47	2.47	100.00	106,205	50,106,205
Maturity	11/9/2018	11/9/2018 Commercial Paper	TOYOTA MOTOR CREDIT CORP	89233HL93	50,000,000	0.00	2.24	100.00	, -	50,000,000
Maturity		11/13/2018 Commercial Paper	NATIXIS NY BRANCH	63873KLD7	75,000,000	0.00	2.16	100.00	-	75,000,000
Maturity	11/13/2018	11/13/2018 Commercial Paper	NATIXIS NY BRANCH	63873KLD7	100,000,000	0.00	2.16	100.00	-	100,000,000
Maturity		11/13/2018 Commercial Paper	NATIXIS NY BRANCH	63873KLD7	100,000,000	0.00	2.16	100.00	-	100,000,000
Maturity	11/14/2018	11/14/2018 Federal Agencies	FED HOME LN DISCOUNT NT	313385P42	50,000,000	0.00	2.15	100.00	-	50,000,000
Maturity	11/14/2018	11/14/2018 Federal Agencies	FED HOME LN DISCOUNT NT	313385P42	100,000,000	0.00	2.15	100.00	-	100,000,000
Maturity		11/14/2018 Commercial Paper	NATIXIS NY BRANCH	63873KLE5	65,000,000	0.00	2.16	100.00	-	65,000,000
Maturity		11/14/2018 Commercial Paper	NATIXIS NY BRANCH	63873KLE5	100,000,000	0.00	2.16	100.00	-	100,000,000
Maturity	11/15/2018	11/15/2018 Federal Agencies	FED HOME LN DISCOUNT NT	313385P59	50,000,000	0.00	2.15	100.00	-	50,000,000
Maturity	11/15/2018	11/15/2018 Federal Agencies	FED HOME LN DISCOUNT NT	313385P59	50,000,000	0.00	2.15	100.00	-	50,000,000
Maturity	11/15/2018	11/15/2018 Commercial Paper	MUFG BANK LTD NY	62479MLF8	50,000,000	0.00	2.21	100.00	-	50,000,000
Maturity	11/15/2018	11/15/2018 Commercial Paper	NATIXIS NY BRANCH	63873KLF2	50,000,000	0.00	2.16	100.00	-	50,000,000
Maturity	11/15/2018	11/15/2018 Commercial Paper	NATIXIS NY BRANCH	63873KLF2	100,000,000	0.00	2.16	100.00	-	100,000,000
Maturity	11/16/2018	11/16/2018 Federal Agencies	FED HOME LN DISCOUNT NT	313385P67	50,000,000	0.00	2.17	100.00	-	50,000,000
Maturity	11/16/2018	11/16/2018 Federal Agencies	FED HOME LN DISCOUNT NT	313385P67	100,000,000	0.00	2.17	100.00	-	100,000,000
Maturity	11/16/2018	11/16/2018 Commercial Paper	MUFG BANK LTD NY	62479MLG6	50,000,000	0.00	2.21	100.00	-	50,000,000
Maturity	11/16/2018	11/16/2018 Commercial Paper	NATIXIS NY BRANCH	63873KLG0	100,000,000	0.00	2.18	100.00	-	100,000,000
Maturity	11/19/2018	11/19/2018 Federal Agencies	FED HOME LN DISCOUNT NT	313385P91	50,000,000	0.00	2.17	100.00	-	50,000,000
Maturity	11/19/2018	11/19/2018 Federal Agencies	FED HOME LN DISCOUNT NT	313385P91	50,000,000	0.00	2.17	100.00	-	50,000,000
Maturity	11/19/2018	11/19/2018 Federal Agencies	FED HOME LN DISCOUNT NT	313385P91	50,000,000	0.00	2.17	100.00	-	50,000,000
Maturity		11/19/2018 Federal Agencies	FED HOME LN DISCOUNT NT	313385P91	50,000,000	0.00	2.17	100.00	-	50,000,000
Maturity	11/20/2018	11/20/2018 Federal Agencies	FED HOME LN DISCOUNT NT	313385Q25	15,000,000	0.00	2.15	100.00	-	15,000,000
Maturity	11/20/2018	11/20/2018 Federal Agencies	FED HOME LN DISCOUNT NT	313385Q25	50,000,000	0.00	2.15	100.00	-	50,000,000
Maturity		11/20/2018 Federal Agencies	FED HOME LN DISCOUNT NT	313385Q25	50,000,000	0.00	2.15	100.00	-	50,000,000
Maturity	11/20/2018	11/20/2018 Negotiable CDs	ROYAL BANK OF CANADA NY	78009N3T1	50,000,000	1.83	1.83	100.00	927,708	50,927,708
Maturity	11/21/2018	11/21/2018 Federal Agencies	FED HOME LN DISCOUNT NT	313385Q33	50,000,000	0.00	2.15	100.00	-	50,000,000
Maturity	11/21/2018	11/21/2018 Federal Agencies	FED HOME LN DISCOUNT NT	313385Q33	50,000,000	0.00	2.15	100.00	-	50,000,000
Maturity	11/26/2018	11/26/2018 Federal Agencies	FED HOME LN DISCOUNT NT	313385Q82	32,840,000	0.00	2.16	100.00	-	32,840,000
Maturity		11/26/2018 Commercial Paper	NATIXIS NY BRANCH	63873KLS4	75,000,000	0.00	2.16	100.00	-	75,000,000
Maturity		11/26/2018 Negotiable CDs	NATIXIS NY BRANCH	63873NTL5	50,000,000	2.44	2.44	100.00	664,222	50,664,222
Maturity		11/26/2018 Commercial Paper	TOYOTA MOTOR CREDIT CORP	89233HLS1	50,000,000	0.00	2.37	100.00	· -	50,000,000
Maturity		11/27/2018 Federal Agencies	FED HOME LN DISCOUNT NT	313385Q90	50,000,000	0.00	2.15	100.00	-	50,000,000
Maturity		11/27/2018 Federal Agencies	FED HOME LN DISCOUNT NT	313385Q90	50,000,000	0.00	2.15	100.00	-	50,000,000
,		<u> </u>								

Transaction	Settle Date	Maturity	Type of Investment	Issuer Name	CUSIP		Par Value	Coupon	YTM	Price	Interest	Transaction
Maturity			Negotiable CDs	ROYAL BANK OF CANADA NY	78012UAW5		25,000,000	2.60	2.59	100.00	52,259	25,052,259
Maturity			Federal Agencies	FED HOME LN DISCOUNT NT	313385R24		20,000,000	0.00	2.15	100.00	-	20,000,000
Maturity			Federal Agencies	FED HOME LN DISCOUNT NT	313385R24		50,000,000	0.00	2.15	100.00	_	50,000,000
Maturity			Federal Agencies	FED HOME LN DISCOUNT NT	313385R24		50,000,000	0.00	2.15	100.00	-	50,000,000
Maturity			Commercial Paper	COLGATE-PALMOLIVE CO	19416FLV4		50,000,000	0.00	2.24	100.00	_	50,000,000
Maturity			Federal Agencies	FED HOME LN DISCOUNT NT	313385R32		50,000,000	0.00	2.15	100.00	_	50,000,000
Maturity			Federal Agencies	FED HOME LN DISCOUNT NT	313385R32		75,127,000	0.00	2.15	100.00	-	75,127,000
Maturity			Commercial Paper	MUFG BANK LTD NY	62479MLV3		11,000,000	0.00	2.32	100.00	_	11,000,000
				COLGATE-PALMOLIVE CO	19416FLW2			0.00	2.32	100.00	-	
Maturity Maturity			Commercial Paper Commercial Paper	NATIXIS NY BRANCH	63873KLW5		15,000,000 50,000,000	0.00	2.25	100.00	-	15,000,000 50,000,000
•										100.00	-	
Maturity Subtotals	11/30/2016	11/30/2016	Commercial Paper	NATIXIS NY BRANCH	63873KLW5	¢э	50,000,000 , 768,447,000	0.00 0.15	2.16 \$		\$ 2,119,530	50,000,000 \$3,770,566,530
Subtotals						φυ	,760,447,000	0.15	2.10 p	-	\$ 2,119,55U	\$3, <i>11</i> 0,566,530
Interest	11/1/2018	3/1/2019	Supranationals	INTERNATIONAL FINANCE CO	45950VLM6	\$	50,000,000	2.25	2.25	0.00	0.00	\$ 97,000
Interest	11/1/2018	4/1/2019	Negotiable CDs	ROYAL BANK OF CANADA NY	78012UCE3		50,000,000	2.74	2.74	0.00	0.00	117,800
Interest	11/1/2018		State/Local Agencies	CALIFORNIA ST	13063CKL3		4,750,000	2.25	1.15	0.00	0.00	53,438
Interest	11/1/2018		Negotiable CDs	ROYAL BANK OF CANADA NY	78012UDL6		35,000,000	2.63	2.63	0.00	0.00	79,145
Interest	11/1/2018		Medium Term Notes	THE PROCTER & GAMBLE CO	742718EG0		9,650,000	1.90	2.62	0.00	0.00	91,675
Interest	11/1/2018		State/Local Agencies	WISCONSIN ST GEN FUND AN	977100CW4		18,000,000	1.45	1.45	0.00	0.00	130,140
Interest	11/1/2018		State/Local Agencies	CALIFORNIA ST DEPT OF WT	13066YTY5		28,556,228	1.71	2.30	0.00	0.00	244,584
Interest	11/2/2018		Federal Agencies	FEDERAL FARM CREDIT BANK	3133EGDM4		25,000,000	2.42	2.42	0.00	0.00	52,109
Interest	11/2/2018		Federal Agencies	FEDERAL FARM CREDIT BANK	3133EGN43		50,000,000	2.42	2.42	0.00	0.00	104,219
Interest	11/2/2018		Federal Agencies	FARMER MAC	3132X0KR1		25,000,000	2.46	2.46	0.00	0.00	52,970
Interest	11/3/2018		Federal Agencies	FEDERAL FARM CREDIT BANK	3133EG2V6		25,000,000	2.32	2.32	0.00	0.00	49,840
Interest	11/3/2018		Federal Agencies	FARMER MAC	3132X0PG0		50,000,000	2.34	2.34	0.00	0.00	100,540
Interest	11/3/2018		Federal Agencies	FREDDIE MAC	3134GBJP8		22,000,000	1.89	2.06	0.00	0.00	207,900
	11/4/2018		Federal Agencies	FREDDIE MAC	3134GAVL5		100,000,000	1.09	1.17	0.00	0.00	585,000
Interest	11/5/2018			WESTPAC BANKING CORP NY	96121T7B8		50,000,000	2.61	2.61	0.00	0.00	112,343
Interest			Negotiable CDs		06417GR42			2.74	2.74			125,360
Interest	11/5/2018		Negotiable CDs	BANK OF NOVA SCOTIA HOUS			50,000,000			0.00	0.00	
Interest	11/5/2018		Negotiable CDs	ROYAL BANK OF CANADA NY	78012UDX0		50,000,000	2.57	2.57	0.00	0.00	114,397
Interest	11/6/2018		Negotiable CDs	TORONTO DOMINION BANK NY	89113XQJ6		25,000,000	2.51	2.51	0.00	0.00	48,741
Interest	11/6/2018		Negotiable CDs	TORONTO DOMINION BANK NY	89113XQJ6		50,000,000	2.51	2.51	0.00	0.00	97,482
Interest	11/6/2018		Medium Term Notes	APPLE INC	037833AQ3		18,813,000	2.10	2.37	0.00	0.00	197,537
Interest	11/7/2018		Negotiable CDs	BANK OF NOVA SCOTIA HOUS	06417GC48		50,000,000	2.51	2.51	0.00	0.00	100,964
Interest	11/7/2018		Negotiable CDs	ROYAL BANK OF CANADA NY	78009N5B8		50,000,000	2.51	2.51	0.00	0.00	100,964
Interest	11/7/2018		Negotiable CDs	WESTPAC BANKING CORP NY	96121T5B0		50,000,000	2.48	2.48	0.00	0.00	99,756
Interest	11/7/2018		Negotiable CDs	DEXIA CREDIT LOCAL SA NY	25215FDL5		40,000,000	2.56	2.56	0.00	0.00	82,382
Interest	11/8/2018	5/8/2020	Federal Agencies	FREDDIE MAC	3134GBLY6		25,000,000	1.75	1.75	0.00	0.00	218,750
Interest	11/8/2018	12/8/2021	Federal Agencies	FEDERAL FARM CREDIT BANK	3133EGS97		25,000,000	2.55	2.55	0.00	0.00	54,909
Interest	11/8/2018	12/8/2021	Federal Agencies	FEDERAL FARM CREDIT BANK	3133EGS97		25,000,000	2.55	2.55	0.00	0.00	54,909
Interest	11/9/2018	8/9/2019	Federal Agencies	FEDERAL FARM CREDIT BANK	3133EGED3		25,000,000	2.46	2.46	0.00	0.00	52,995
Interest	11/9/2018	8/9/2019	Federal Agencies	FEDERAL FARM CREDIT BANK	3133EGED3		25,000,000	2.46	2.46	0.00	0.00	52,995
Interest	11/9/2018	11/9/2020	Federal Agencies	FARMER MAC	3132X0ZF1		12,000,000	1.93	2.02	0.00	0.00	115,800
Interest	11/9/2018	11/9/2020	Supranationals	INTL BK RECON & DEVELOP	45905UQ80		50,000,000	1.95	1.97	0.00	0.00	487,500
Interest	11/9/2018	11/9/2020	Supranationals	INTL BK RECON & DEVELOP	45905UQ80		50,000,000	1.95	2.15	0.00	0.00	487,500
Interest	11/10/2018		Federal Agencies	FEDERAL FARM CREDIT BANK	3133EJNS4		17,700,000	2.70	2.79	0.00	0.00	238,950
Interest	11/12/2018		Supranationals	INTER-AMERICAN DEVEL BK	4581X0CX4		10,000,000	1.63	2.72	0.00	0.00	81,250
Interest	11/12/2018		Supranationals	INTER-AMERICAN DEVEL BK	4581X0CX4		25,000,000	1.63	1.72	0.00	0.00	203,125
Interest	11/13/2018		Supranationals	INTER-AMERICAN DEVEL BK	458182DX7		5,000,000	1.00	2.43	0.00	0.00	25,000
Interest	11/13/2018		Supranationals	INTER-AMERICAN DEVEL BK	458182DX7		14,270,000	1.00	2.41	0.00	0.00	71,350
Interest	11/13/2018		Supranationals	INTER-AMERICAN DEVEL BK	458182DX7		20,557,000	1.00	2.30	0.00	0.00	102,785
Interest			Federal Agencies	FEDERAL FARM CREDIT BANK	3133EJRU5		50,000,000	2.45	2.47	0.00	0.00	510,417
Interest			U.S. Treasuries	US TREASURY	912828R44		35,000,000	0.88	2.31	0.00	0.00	153,125
merest	11/13/2010	3/13/2019	U.S. Heasures	US INCASUNI	512020144		55,000,000	0.00	2.31	0.00	0.00	100,120

Pooled Fund

Transaction	Settle Date	Maturity Type of Investment	Issuer Name	CUSIP	Par Value	Coupon	YTM	<u>Price</u>	Interest	<u>Transaction</u>
Interest	11/15/2018	5/15/2019 State/Local Agencies	UNIV OF CALIFORNIA CA RE	91412GL60	2,000,000	1.23	1.23	0.00	0.00	12,280
Interest	11/15/2018	5/15/2021 State/Local Agencies	UNIV OF CALIFORNIA CA RE	91412GF59	1,769,000	1.91	1.40	0.00	0.00	16,894
Interest	11/16/2018	5/16/2019 Federal Agencies	FEDERAL FARM CREDIT BANK	3133EF7L5	5,900,000	1.17	2.35	0.00	0.00	34,515
Interest	11/16/2018	5/16/2019 Public Time Deposits	PREFERRED BANK LA CALIF	PP9J42KU2	240,000	2.81	2.81	0.00	0.00	1,589
Interest	11/17/2018	5/17/2019 Federal Agencies	FEDERAL FARM CREDIT BANK	3133EGAV7	50,350,000	1.17	1.85	0.00	0.00	294,548
Interest	11/17/2018	11/17/2020 Federal Agencies	FREDDIE MAC	3137EAEK1	50,000,000	1.88	1.91	0.00	0.00	468,750
Interest	11/19/2018	12/19/2018 Negotiable CDs	ROYAL BANK OF CANADA NY	78009N5M4	50,000,000	2.52	2.52	0.00	0.00	108,586
Interest	11/20/2018	8/20/2019 Federal Agencies	FEDERAL FARM CREDIT BANK	3133EGX67	50,000,000	2.40	2.40	0.00	0.00	103,317
Interest		12/21/2018 Negotiable CDs	WESTPAC BANKING CORP NY	96121T5K0	50,000,000	2.38	2.38	0.00	0.00	104,568
Interest	11/21/2018	12/21/2020 Federal Agencies	FEDERAL FARM CREDIT BANK	3133EGX75	50,000,000	2.47	2.47	0.00	0.00	106,331
Interest	11/22/2018	5/22/2020 Federal Agencies	FREDDIE MAC	3134GBPB2	15,750,000	1.70	1.70	0.00	0.00	133,875
Interest	11/23/2018	1/23/2019 Negotiable CDs	BANK OF MONTREAL CHICAGO	06371EL21	25,000,000	2.53	2.53	0.00	0.00	54,506
Interest	11/24/2018	5/24/2019 Federal Agencies	FANNIE MAE	3136G3QP3	10,000,000	1.25	1.25	0.00	0.00	62,500
Interest	11/24/2018	11/24/2020 Federal Agencies	FREDDIE MAC	3134GBX56	60,000,000	2.25	2.12	0.00	0.00	675,000
Interest	11/24/2018	12/24/2020 Federal Agencies	FEDERAL FARM CREDIT BANK	3133EFTX5	100,000,000	2.62	2.62	0.00	0.00	225,310
Interest	11/25/2018	2/25/2019 Federal Agencies	FEDERAL FARM CREDIT BANK	3133EGBU8	50,000,000	2.46	2.46	0.00	0.00	105,761
Interest	11/25/2018	11/25/2020 Federal Agencies	FREDDIE MAC	3134GBLR1	24,715,000	1.75	1.75	0.00	0.00	216,256
Interest	11/25/2018	1/25/2021 Federal Agencies	FEDERAL FARM CREDIT BANK	3133EG4T9	20,000,000	2.44	2.44	0.00	0.00	42,046
Interest	11/25/2018	1/25/2021 Federal Agencies	FEDERAL FARM CREDIT BANK	3133EG4T9	20,000,000	2.44	2.44	0.00	0.00	42,046
Interest	11/25/2018	5/25/2022 Federal Agencies	FREDDIE MAC	3134GBQG0	50,000,000	2.18	2.18	0.00	0.00	545,000
Interest	11/26/2018	8/26/2019 Federal Agencies	FREDDIE MAC	3134G9GS0	25,000,000	1.25	1.25	0.00	0.00	156,250
Interest		11/26/2019 Federal Agencies	FANNIE MAE	3136G3LV5	8,950,000	1.35	1.35	0.00	0.00	60,413
Interest	11/27/2018	11/27/2020 Federal Agencies	FEDERAL FARM CREDIT BANK	3133EHW58	25,000,000	1.90	1.91	0.00	0.00	237,500
Interest	11/27/2018	11/27/2020 Federal Agencies	FEDERAL FARM CREDIT BANK	3133EHW58	25,000,000	1.90	1.91	0.00	0.00	237,500
Interest		12/28/2018 Negotiable CDs	WESTPAC BANKING CORP NY	96121T5M6	50,000,000	2.53	2.52	0.00	0.00	105,206
Interest	11/28/2018	5/28/2019 Federal Agencies	FEDERAL HOME LOAN BANK	3130ABF92	30,000,000	1.38	1.47	0.00	0.00	206,250
Interest	11/30/2018	12/1/2018 Money Market Funds	DREYFUS GOVERN CASH MGMT	262006208	10,082,562	2.08	2.08	0.00	0.00	17,233
Interest	11/30/2018	12/1/2018 Money Market Funds	FEDERATED GOVERNMENT OBL	608919718	29,211,441	2.11	2.10	0.00	0.00	95,927
Interest	11/30/2018	12/1/2018 Money Market Funds	BLACKROCK LIQ INST GOV F	09248U718	10,165,402	2.10	2.10	0.00	0.00	28,960
Interest	11/30/2018	12/1/2018 Money Market Funds	FIDELITY INST GOV FUND	31607A703	292,080,983	2.12	2.12	0.00	0.00	610,413
Interest	11/30/2018	12/1/2018 Money Market Funds	MORGAN STANLEY INST GOVT	61747C707	10,302,742	2.08	2.08	0.00	0.00	17,618
Interest	11/30/2018	5/30/2019 Federal Agencies	FEDERAL FARM CREDIT BANK	3133EHLG6	27,000,000	1.32	1.35	0.00	0.00	178,200
Interest	11/30/2018	5/31/2019 U.S. Treasuries	US TREASURY	912828XS4	50,000,000	1.25	1.36	0.00	0.00	312,500
Interest	11/30/2018	11/30/2021 U.S. Treasuries	US TREASURY	912828U65	100,000,000	1.75	1.90	0.00	0.00	875,000
Subtotals					\$2,719,813,357	2.13	2.21 \$	- 9	- \$	12,450,292

Grand Totals

85 Purchases(12) Sales(60) Maturities / Calls13 Change in number of positions

From: BOS Legislation, (BOS)

To: Mchugh, Eileen (BOS)

Subject: FW: Letter in Support of University of San Francisco Request for Waiver or Reduction of Residential Child Care

Fee - Board of Supervisors File No. 181100 - Hearing Date December 11, 2018

Date: Wednesday, December 05, 2018 5:02:59 PM

Attachments: CPDB Letter to BOS 12.05.18 4846-3374-5026 v.1-c.pdf

SUPPLEMENTAL APPEAL LTR Appeal of Adjustment Reduction or Waiver of Development Project Requirements - Residential Childcare Fee - University of San Francisco - Student Residence Hall Project Lone Mountain Campus -

Appeal Hearing on December 11 2018.msg

From: Barsky, Daniel [mailto:dbarsky@coblentzlaw.com]

Sent: Wednesday, December 05, 2018 4:27 PM

To: BOS Legislation, (BOS)

 dos.legislation@sfgov.org>

Cc: Chase, Caroline <cguibert@coblentzlaw.com>; Castellanos, Suzette V.

<scastellanos@coblentzlaw.com>

Subject: Letter in Support of University of San Francisco Request for Waiver or Reduction of Residential Child Care Fee - Board of Supervisors File No. 181100 - Hearing Date December 11, 2018

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Dear Board of Supervisors,

Please find the attached letter to supplement the University of San Francisco's request for a waiver or reduction of the Residential Child Care Fee (Board of Supervisors File No. 181100).

Thank you for your consideration.

Daniel Barsky

Coblentz Patch Duffy & Bass LLP

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Daniel Barsky D (415) 772-5770 dbarsky@coblentzlaw.com

December 5, 2018

VIA MESSENGER & EMAIL

The San Francisco Board of Supervisors Office of the Clerk 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102

Re: University of San Francisco Request for Waiver or Reduction of Child Care Impact Fee Board of Supervisors File No. 181100

Dear Board of Supervisors:

Our office represents the University of San Francisco ("USF"). We respectfully submit this letter in furtherance of USF's appeal of the application of the Residential Child Care Impact Fee (the "Fee") to the recently approved Student Residence Hall project, which will provide 606 much-needed Student Housing beds to help address the <u>existing demand</u> for on-campus housing (the "Project").

The Planning Department and DCYF submitted a joint letter to the Board of Supervisors for the upcoming hearing on December 11, 2018. This letter briefly responds to the two flawed arguments advanced therein.

Absence of Reasonable Relationship or Nexus

Planning Code Section 406 provides that a project sponsor may appeal the imposition of any City development impact fee to the Board of Supervisors "based upon the absence of any reasonable relationship or nexus between the impact of development and either the amount of the fee charged or the on-site requirement." As explained in more detail in our appeal letter dated October 31, 2018, USF challenges the Fee as applied to the Project because there is no reasonable relationship or nexus between the purpose of the Fee and the Student Housing component of the Project. To be sure, children are not permitted to live in on-campus residence halls unless they live with an eligible faculty member. Please see the enclosed student residential policies for on-campus residence halls.

Planning Department staff argues that "there is a reasonable nexus between student housing and the child care fee requirement, even where children might not actually reside in a unit." We respectfully disagree and no supporting evidence has been provided by staff other than references to a potentially flawed nexus study and the fact that the "Board [previously] found a reasonable relationship between the fee and [] new development, because new residential and commercial development in San Francisco will increase the demand for infant, toddler and



December 5, 2018 Page 2

preschool age child care." We don't dispute that general conclusion. Rather, we dispute that conclusion <u>as applied to the Project</u>, which is exactly why Planning Code Section 406 provides an avenue for appeal, consistent with the California Mitigation Fee Act (Cal Gov't Code § 66000 *et seq.*), where there is an absence of a reasonable relationship or nexus between the Fee and a particular project.

USF Policy

The Planning Department seemingly argues that because the "City has never conditioned payment of the child care fee on whether children were actually present in the particular residential units being charged the fee" the Board of Supervisors should deny the appeal. To the contrary, the Board of Supervisors should certainly consider whether children would actually live in the subject units when presented with an as-applied appeal supported by related evidence. Furthermore, USF should not be penalized just because this may be the first appeal of this nature.

We understand that Planning Department staff is concerned that USF's policy could change, or that occupancy of the units could change. As recommended by staff, USF is willing to (1) provide ongoing reporting on the occupancy of the Student Housing units in the Project via required Institutional Master Plan updates, (2) pay the Fee if and when children are allowed to occupy the Student Housing component of the Project, (3) limit the waiver to the Student Housing component (meaning that the Fee would be paid for the on-site faculty units), and (4) record a Notice of Special Restrictions ("NSR") to memorialize these requirements.

Conclusion

Based on the foregoing and the more detailed arguments in our appeal letter dated October 31, 2018, we urge that the Fee should only be applied to the dwelling units for on-site faculty, which is the only portion of the Project that could theoretically create a demand for child care. To conclude otherwise would be contrary to state and local law and general principals of reasonableness.

Respectfully Submitted,

Daniel Barsky

For Coblentz Patch Duffy & Bass LLP

Enclosure

mvUSF *

Student Residential Policies

Note: This section addresses the services, regulations, resources, and operations associated with all University housing and residence halls. Behavioral expectations and standards of conduct apply to all students residing in University operated housing as well as their guests.

Residence Halls and University Operated Housing

Student Housing and Residential Education (SHaRE) welcomes students to the academic year at the University of San Francisco.

One of the most exciting advantages of living on campus is the opportunity to establish relationships with people from many different backgrounds and parts of the world. Through living with others, students can learn more about themselves and gain the skills necessary to live successfully in a multicultural world.

Students' experiences on campus will be enhanced by their energy and enthusiasm. Living with others can be a difficult task. It takes consideration, patience, and a level of responsibility to keep a residence hall community functioning at its optimum level. An understanding of and respect for the rights and interests of others is key to making the residential experience meaningful for all who live in the halls.

SHaRE staff is available to make students' on-campus experiences as comfortable and enjoyable as possible. The following live-in staff provide direct service and support to residents.

Residence Directors (RDs)

Full-time staff members with advanced degrees who are responsible for creating a safe, supportive, and educational environment for residence hall students.

Assistant Residence Directors (ARDs)

Graduate students who assist the RDs in their responsibilities and in building community within the hall.

Resident Advisors (RAs)

Undergraduate student leaders who reside on the floor and are trained to assist in creating a positive floor community. RAs are supervised by the RDs and ARDs.

Resident Ministry Interns (RMs)

Staff members of many faiths who also live on residence hall floors and provide spiritual direction for the residents.

Community Assistants (CAs) and **Community Office Managers (COMs)** are responsible for the operation of the Front Desk in each building.

The Central Office staff members are responsible for ensuring that residence hall facilities and programs meet the needs of the residents. Much of this is accomplished through the supervision and training of hall, apartment, and office staff. Central staff includes the Senior Director; the Director of Residential Education; the Area Coordinators; the Associate Director for Facilities and Operations; the Manager of Service Operations; the Assistant Director of Occupancy and Data Systems; the Assignment Coordinators; and the Program Assistant. The Central Office is located on the 5th floor of the University Center.

Many leadership opportunities exist for students in the residence halls. The chance to learn and develop leadership skills as a member of various residence hall committees and councils can be a valuable experience. Residents may choose to become part of the Esther Madriz Diversity Scholars, the Erasmus Community, the Martin-Baro Scholars Community, and the St. Ignatius Institute. In addition, residents may choose to serve as a member of their Residence Hall Council or the Residence Hall Association or pursue a position as a Resident Advisor or Community Assistant.

BEHAVIORAL EXPECTATIONS

The University's Student Conduct Code and other University policies and procedures apply to all students. In addition, the following standards, policies, and procedures apply to students living in University-operated housing.

SHaRE policies reflect the belief that everyone living in University housing plays a role in maintaining a living environment conducive to academic and personal growth.

Living in University-operated housing requires all individuals to be responsible and respectful of the standards, policies, and procedures that have been established to protect each student, ensure personal and University property is well-maintained and protected, and to maintain a reasonable sense of order and structure. These policies assist SHaRE in providing a safe and clean academic environment. These policies are based on the concept of responsible freedom and reflect the importance of consideration for others' rights to a healthy living and learning environment.

The process outlined in the University Student Conduct Code will be utilized for all allegations of misconduct by residential students. Students found responsible for repeated violations of the Student Conduct Code (including SHaRE policies) may be removed, either temporarily or permanently, from University-operated housing. Please refer to the Student Conduct Code for more information about the conduct process.

STUDENT HOUSING AND RESIDENTIAL EDUCATION (SHARE) POLICIES

Animals

For the health and safety of the community, animals are not permitted in University operated housing with the exception of freshwater fish with a 10-gallon tank (1 per room). Service and assistance animals must be approved by the Student Disability Services (SDS) office prior to their arrival in the residence hall. Students must also maintain compliance with the SDS Service Animal Policy.

Bicycles, Hoverboards, Electric Scooters and Motorcycles

Bicycles can only be stored in private, assigned rooms, or designated bike lock areas on campus. The University reserves the right to remove bicycles blocking the entry or exit of any building and to impound motorcycles found in any University operated housing facility. Motorcycles or any other gas or electric-powered vehicle or machine may not be taken inside any University-operated housing facility because of fire regulations. The University provides on-campus parking for motorcycles. Motorcycles must have a permit to park on campus. Contact Public Safety at x4222 for information. Hoverboards, electric scooters and similar battery-charged transportation devices are banned from all USF campus locations. The use, possession, or storage of these devices anywhere on campus is prohibited.

Cleaning and Waste Removal

Residents are responsible for regularly cleaning their rooms/units and removing waste materials, and for maintaining reasonable sanitation and safety standards. Residence hall room trash cans are to be emptied into the large garbage receptacles located in the community restrooms or trash rooms on each floor/building or into the Dumpsters located outside the building or in the building garage. Garbage, recycling, and composting areas are to be kept neat at all times and should not be overflowing. All recyclable materials (e.g. cardboard [not including pizza boxes or to-go containers from Bon Appétit], cans, bottles, and paper) are to be placed in the recycling bins only. If available, all compostable materials should go into green waste bins only (e.g., waste food, pizza boxes, and paper food containers). Under no circumstances are trashcans to be left in the hallways outside student rooms. Residents who leave trash outside of their rooms or are found to use recycling receptacles inappropriately are subject to a monetary fine and further conduct sanctions. Residents are required to turn in dead batteries and empty toner cartridges to the front desk of their building for proper disposal. All electronic waste must be properly removed. Please contact Facilities Management by using the online request form at https://myusf.usfca.edu/fac_fst for proper disposal of all electronic waste items including but not limited to computer parts, televisions, DVDs, microwaves, broken clock radios, hair dryers, curling irons, etc. Trashcan liners are available for checkout at the front desk.

Damage Charges

Residents must take responsibility for causing damages to University property. Whenever it is not possible to assign charges for damage or theft of University property to specific individuals, those charges will be divided equally among the members of the hall or apartment floor or community. In those instances of damage to a student room where the responsible individual(s) is not identified, the residents of the room will share the charge. At the beginning of each semester, and periodically throughout the semester, damage assessment checks of shared public spaces (e.g. hallways, lounges, etc.) of the floor will be made by the Resident Advisor. Residents are encouraged to participate in the damage assessment process, and each resident will receive a bill for their own share of damage to a public area at the end of the semester.

Decorating

Residents may choose to personalize their room or unit. We encourage creativity with items such as bedspreads, posters, lamps, and plants. The basic guideline is to avoid doing things that will damage the room, doors, walls, furnishings, ceiling, or floors. Residents are not allowed to paint their room or apartment. Residents are responsible for any damage to their units, rooms, walls, floor, ceiling, and room door. Damage includes but is not limited to nail holes, stickers, holes or gouges, and graffiti. No items may be attached to the ceiling, light fixtures or pipes. Additionally, no items may hang from windows or on the outside of the building from patios or window ledges or fire safety devices.

Electric Appliances

To assist with energy conservation efforts and to alleviate the frequency of blown circuits, the University recommends using Energy Star Products. Electrical appliances with exposed heating elements, including but not limited to space heaters, sun-lamps, torchiere halogen lamps, ceiling fans, air conditioners, and hot plates, afford undue safety risks and are prohibited in rooms and apartments. Woks, rice cookers, toaster ovens, and similar cooking appliances may not be used in any room other than a kitchen or kitchenette. Coffee makers with a hot plate are not permitted, however Keurigs and hot water heaters with internal heating elements only are permitted. Due to power and facilities risks other large electrical items are not permitted in rooms or independent living units, including but not limited to exercise machines and portable washers, dryers, or dishwashers. Those found in violation will be held accountable and will be asked to remove items from the residence hall or have them confiscated.

Students are limited to one small room-size refrigerator (no larger than 3.8 cubic feet) and microwave (no larger than 1.4 cubic feet) per residence hall room. Loyola Village units are equipped with full-size refrigerators and microwaves; therefore, residents are not permitted to bring additional refrigerators or microwaves.

Facilities and Property Use

Residents and their guests are expected to be respectful of University-operated housing facilities at all times. Use by a resident or guest of any bathroom facility except that which is designated for their gender is prohibited. Removal, without proper authorization, of residence hall property including, but not limited to, signs, lounge and bedroom furniture, and trashcans, is also prohibited. Those found in violation of property use are subject to cleaning, repair or replacement costs for the item(s). Because of safety concerns, as well as damage risks, roofs and ledges are strictly off limits to residents or other unauthorized persons. Hanging on balconies and scaling walls are also prohibited. In addition, potted plants may not be placed on balcony or patio railings. All potted plants must have a protective saucer under them. In Loyola Village, storage on balconies and patios is strictly forbidden. Those found in violation of the above facilities usage policies are subject to a \$250 fine. Due to safety hazards, residents may not affix anything to the walls or the buildings, including but not limited to TVs, shelving units, satellite dishes, banners, etc.

Fire Safety Equipment and Procedures

Tampering with fire safety equipment is prohibited. This includes, but is not limited to: fire extinguishers, pull stations, smoke detectors, sprinklers, exit maps and fire exit signs. Smoke detectors must not be covered at or altered for decorating. Students are not permitted to tamper with, disable, or destroy smoke detectors or other fire safety devices and equipment. Fire safety equipment should only be used in the event of a real fire emergency. Students should remember that fire exits are for emergency use only. Those found in violation may be subject to a \$250 fine. In the event of a fire alarm, residents who do not immediately evacuate the building will be fined \$250 and are subject to civil prosecution as well as University conduct action.

Guest and Visitation Policy

The University's policies on guests and visitation are based on a concern for residence hall security, the privacy rights of roommates and the community, and the maintenance of an atmosphere conducive to academic achievement. SHaRE relies on the integrity of the community to help staff uphold this policy.

Guests are welcome in all USF residential communities. Hosting guests is a privilege, not a right. Violations of the guest policy will result in student conduct sanctions including, but not limited to, suspension of guest privileges, probation, or removal from University housing. All members of the residential community share the responsibility of helping to secure their community's welfare by communicating to guests the expectations established through these regulations:

1. Resident hosts must be present to check-in their guest(s).

2.

- Resident hosts are responsible for the actions of their guest(s) for the duration of their visit and will be held responsible for policy violations of their guests.
- **3.** Guests must check out at the front desk every time they leave the building and will need to sign back in with their host present if/when they return.
- **4.** Guests may be asked to leave the building at any time by residence hall or Public Safety staff.
- **5.** All guests, including non-resident guests, are expected to abide by the terms of this policy.
- **6.** Guests are required to show a photo ID at the front desk. USF student IDs, driver's licenses, passports, and other forms of valid government issued IDs are suitable.

Occupancy in the residence halls is limited to:

- No more than five (5) people in a single room.
- No more than ten (10) people in a double or triple room.

Occupancy in Loyola Village units is limited to:

- No more than six (6) people in a one-bedroom or studio unit.
- No more than ten (10) people in a two-bedroom unit.
- No more than fifteen (15) people in a threebedroom unit.

These guidelines have been developed in consultation with the Fire Marshal.

Special restrictions for Overnight Guests:

Overnight guests are defined as guests who are checked into a residential community between 3 and 8 AM.

Residents must formally give consent for their room or apartment mates to host overnight guests via the Roommate Agreement form.

Residents may not permit a guest to remain in or use the facilities of a residential building (including a residence room, lounge or common area) for more than three (3) consecutive days and/or nights during any given month, and for more than four (4) days and/or nights total per month, without the written permission of the Residence Director.

Students found in violation of the overnight guest limitations may face sanctions including loss of guest privileges and/or housing probation/expulsion.

Children and Minors in the Residence Halls

The University of San Francisco does not provide housing accommodations for married students or student families, and does not allow infants, children, or other dependents of students to reside on campus.

In order to protect the safety of young children, childcare/babysitting by students is prohibited in all residence halls and apartments.

Children under the age of 13 may not be signed in as a guest to the residence halls unless prior approval has been established in writing by the Senior Director for Student Housing and Residential Education. Otherwise, children under the age of 13 may only visit students briefly in the lobby and/or informal lounge areas.

Teenagers (age 13-18) may register as a guest provided they meet all the other guest criteria outlined in the Guest Policy, including possessing state/government issued identification card or passport and abide by all other regulations regarding guests. Teenagers without a proper identification must obtain approval by the Senior Director for Student Housing and Residential Education. As with all guests, the USF resident host is solely responsible for any person under the age of 18 whom they register as a guest. The University is not responsible and/or liable for the safety/welfare or care of visiting minors in the residence halls.

Identification Cards

Student ID cards are produced by the OneCard Office, located in Lone Mountain Main, room 130. They serve as a student's residence hall ID, meal card, Gleeson Library Card, Koret Health and Recreation Center Card, Career Services Center Card, Health Services Card and ID. Students are expected to carry their ID cards with them at all times, and IDs must be presented upon entry to all residence halls and upon staff request. All residents must have a current residence hall sticker affixed to their ID. Students should never provide their ID card to other individuals for use. Students found in violation of this policy are subject to disciplinary action, including a \$50 fine. Temp cards are available for checkout at the front desk for emergency lockout use and if a temp card is not returned within one business day, the resident will be charged \$30 for card replacement. After four uses of a resident's temp card per semester, the resident's student account will be charged \$30 for each subsequent use during the remainder of the academic year. Each staff-assisted entry is considered a lockout key use. In addition, a meeting to discuss the abuse of the lockout key policy will be held with the Residence Director or designee.

Incendiary Objects

Candles (including unburned, decorative candles), incense, and other objects with open flames are considered extremely dangerous due to the potential for fire and are prohibited in both private and public living spaces. Candles found in the

residence halls or apartments will be confiscated and destroyed, and students found in possession of candles are subject to a \$250 fine and other disciplinary sanctions.

Indoor Athletic Activities

The playing of athletic games is prohibited within the residence halls and independent living areas because of the potential for personal injury and damage to the facilities. Prohibited activities include but are not limited to rollerblading/skating, bicycle riding, elevator surfing, tag, Frisbee, football, basketball, hockey, golf, baseball, etc.

Posting

SHaRE is responsible for monitoring all literature distributed or posted in the public areas of residence halls and independent living units. All literature to be distributed or posted needs to be approved in advance and distributed by Student Leadership and Engagement, located in University Center 4th Floor. Information is approved and posted based on the following criteria:

- USF departmental information, academic information, student services, and activities information.
- **2.** SHaRE reserves the right to refuse to post fliers attempting to sell goods, furniture, or services.
- **3.** Fliers that advertise or imply alcohol-related events or which violate the University's Publicity Regulations will not be accepted or approved for posting or distributing in the residence halls or apartment buildings.

Posting of materials is permitted only on designated bulletin boards by SHaRE staff and Residence Hall Council members. Any materials posted by students will be removed, unless permission has been granted by the Residence Director. Students or student groups found responsible for violating this policy are subject to a monetary fine and the loss of the privilege of posting materials in University-operated housing.

Quiet Hours

Residents are expected to be considerate and respectful of other residents at all times. Unreasonable noise and other distractions that interfere with the legitimate rights of others will not be tolerated. Students that create or contribute to unreasonable noise in residence halls, independent living units, or surrounding neighborhoods during non-quiet hour times, otherwise known as courtesy hours, will be subject to disciplinary action. Quiet hours are set in each University operated housing facility between 10:00 pm and 8:00 am Sunday through Thursday, and between 12:00 am and 8:00 am on Friday and Saturday evenings. During the quiet-hour period, sound from a room should not be audible outside the room door or in surrounding rooms. Please note that excessive noise from Loyola Village residents will not be tolerated and may lead to removal from Loyola Village.

Twenty-four hour quiet hours are enforced during exam periods beginning at 10:00 pm on the final day of classes of the semester.

Reserving Public Lounge Space

Lounges and other public areas are for the exclusive use of the residence hall students and their invited guests. For special occasions these areas may be reserved through the Residence Director or Assistant Residence Director. Overall responsibility for the condition of the room rests with the sponsoring individual or group, and furniture must be returned to its original order after the event. Use of a public lounge space for commercial activity is prohibited, and all University policies apply when the rooms are in use.

Room Changes

Room changes must be approved by the Assignments Coordinator through an official offer and acceptance of a new space. Guidelines are distributed to all residents each semester explaining the room change process and residents may contact their Residence Director for more information if needed. All residents involved in the room change must be in agreement before the change is approved by SHaRE and residents move. Unauthorized room changes are not permitted and may result in termination of a resident's agreement, assessment of a \$150 fine, or other conduct sanctions.

Room Occupancy

Residents assigned to a double or triple room are only contracted for one space within that room. If a resident of a shared space does not have a roommate, they are not permitted, at any time, to assume, occupy, or use the other open space or furnishings in the room. The room must be ready for a new resident to occupy the space at any time. Violations of this policy may result in conduct sanctions and/or monetary fines.

Smoking

Smoking of any nature (including, but not limited to cigarettes, e-cigarettes, pipes, cigars, hookahs and water pipes) is prohibited in all rooms and common areas of all university operated housing. Smoking is not permitted anywhere within the boundaries of University-owned or leased property and vehicles. Those found in violation may be subject to a \$250 fine and other disciplinary action.

Solicitation

The University does not allow door-to-door solicitation of products or services in any University operated housing facility. Printed material may not be distributed beyond a residence hall's front desk by any individual or group.

SHARE OPERATIONS AND SERVICES

Cable Television

All residence hall rooms, floor lounges, and apartments are equipped with cable television hook-ups (local network only). Residents are not permitted to purchase or install additional

upgrades or other services or tamper with current cable connections. Please report problems in the residence halls to ITS at (415) 422-6668 or itshelp@usfca.edu. Please report problems in Loyola Village to the Loyola Village front desk.

Custodial Service

Custodial service for the residence halls is provided by ABLE Building Maintenance, a private company contracted by the University. The custodial staff is responsible for the daily maintenance of all common bathrooms, facilities, lounges, kitchenettes, and corridor areas. Residents are responsible for cleaning their own rooms and ensuring the cleanliness of public areas (hallways, lounges, and bathrooms). ABLE is not responsible for the removal of individual trashcans from residence hall rooms. Note: Custodial Services in Loyola Village are limited to corridors and public areas.

Damage and Property Loss

The University does not assume liability directly or indirectly for loss of or damage to personal property caused by fire, theft, water damage, or by any other means except to the extent provided by law. Additionally, the University is not responsible for personal property left behind by students upon checkout. Personal property insurance is recommended and information is available from SHaRE.

Keys/ID Cards

- 1. Lost/misplaced OneCard: temp cards are available for checkout at the front desk for emergency lockout use and if a temp card is not returned within one business day, the resident will be charged \$30 for card replacement. After four uses of a resident's temp card per semester, the resident's student account will be charged \$30 for each subsequent use during the remainder of the academic year. Each staff-assisted entry is considered a lockout key use. In addition, a meeting to discuss the abuse of the lockout key policy will be held with the Residence Director or designee.
- 2. Lost Mail Keys: In buildings where mailboxes are opened by key, the cost to the resident is \$30 per replacement mailbox key if their key is lost or stolen. (Only applies to Loyola Village)
- **3.** Stolen Keys or OneCard: If a resident's keys/OneCard are stolen, immediately contact the front desk, Residence Director, and Public Safety.
- **4.** Duplicated Keys: Any person found to have duplicated a University key will be subject to a monetary fine and will be subject to conduct action.

Kitchens

Kitchens or kitchenettes are available in each of the residence halls and apartments. Keys to the residence hall kitchen may be signed out through the front desk with a student ID. Because of fire safety and health restrictions, kitchens are the only areas in the residence halls and apartments where

cooking is permitted; students are not permitted to cook in residence hall rooms or apartment bedrooms. Students are expected to clean up the kitchen after use.

Laundry Facilities

Laundry rooms are located on the lower levels of all University operated housing and include both coin- and Dons Dollar card-operated machines for washing and drying clothes. Residents provide their own detergent and should not leave their laundry unattended. If a machine is out of order, students should report it to the front desk of the building. As an added convenience, residents may make use of the online monitoring system, LaundryAlert, through the University's laundry vendor, WASH Laundry, by navigating to the website www.laundryalert.com and using the password: usf596. To add money to a Don Dollars account, please contact the One Card Office, located in Lone Mountain 130; call (415) 422-7663; visit pay stations located throughout campus; or go to the Web site at www.usfca.edu/onecard.

Light Bulbs

Replacement light bulbs for University-provided desk lamps or the Loyola Village tall standing lamps are available at the front desk. Facilities Management will replace vanity or overhead lights in student rooms/units upon request. Call (415) 422-6464 to reach Facilities Management and place a work order.

Mail

U.S. mail and intercampus mail addressed to residence hall addresses will arrive daily directly from the U.S. Postal Service to each residence hall's front desk and will be distributed into mailboxes by a mail clerk. Residents will receive a package slip in their box, notification on a package board at the front desk or e-mail from the front desk when an oversized package or package requiring a signature arrives in their name.

University intercampus mail does not go to Loyola Village or Pedro Arrupe Hall. All mail intended for residents of Loyola Village or Pedro Arrupe must be fully addressed, stamped, and sent through U.S. Mail. The Loyola Village front desk does not distribute mail into mailboxes. Each Loyola Village unit has a mailbox dedicated to it. Keys to the mailboxes in Loyola Village are distributed to residents at check-in. Resident of Loyola Village who receive packages or mail requiring signatures will be contacted by the front desk. Occasionally, SHaRE will receive intercampus mail for residents of Loyola Village and Pedro Arrupe; the mail will either be registered at the front desk for student pick-up, with package slips or e-mail notifications left for residents under their front door, or the student will be contacted via phone by the front desk.

Urgent, hand-delivered mail from a University official that requires a signature of receipt will be registered at the front desk of all residence halls and independent-living units as a package for pickup.

As the University communicates with residents via mail, residents are responsible for checking their mailboxes regularly and will be held responsible for all information, including policy and procedure information, placed in student mailboxes.

Maintenance

If a resident's room is in need of repairs during the course of the year, the resident should contact Facilities Management at (415) 422-6464 in order to file a Maintenance Work Order. The Facilities Management Office is open 8:00 a.m. to 4:30 p.m. Monday through Friday and is on-call for emergencies. Work requests are usually completed within two working days, depending on availability of materials and the nature of the work. Students should request a follow-up if the work has not been completed within a reasonable amount of time. Residents should be aware that maintenance and SHaRE personnel might need to enter a room to fulfill requests (see Student Privacy in the Residence Halls).

For requests concerning furniture, please contact the Facilities Management department through the online service request form found at https://myusf.usfca.edu/fac_fst. Residents are responsible for any damage to their room beyond normal wear and tear. Maintenance repairs or clean-up costs that result from vandalism, misuse, or pranks will be charged to the responsible parties or floor community as appropriate.

Newspapers

Newspaper subscriptions will be delivered to the front desk. Residents should pick up their paper daily. Unclaimed papers will be disposed of at the end of the day, as determined by each desk. Students should remember to recycle newspapers when they are finished reading them.

Pest Control

The residence halls/independent-living units are serviced by a private pest control service. Pest problems in a room/independent-living unit should be immediately reported to Facilities Management at (415) 422-6464. Adequate cleanliness in a student's room/independent-living unit will reduce the likelihood of having pests.

Recreation Equipment

Recreation equipment, such as cue sticks, pool balls, and pingpong paddles, is available for use with pool and ping-pong tables located in some of the residence halls. Residents must sign-out the equipment from the front desk and will be held responsible for any damage to the equipment.

USF Recycles Program

USF is committed to developing environmentally responsible practices, both in energy conservation and solid waste management. The USF Recycles Program recycles aluminum cans; brown, green and clear bottles; paper cardboard; and plastics. Over 200 bins are placed around campus, including in the residence halls and independent-living units, to collect approximately seven tons of material each month. Students

are required to help the efforts of recycling by placing materials in the proper bins. All cans and bottles must be free of food and should be rinsed out prior to placing in the bins. It is the responsibility of the entire floor to keep recycling rooms/areas clean. In situations where clean-up costs or vandalism charges are assessed, such costs or charges will be divided equally among the members of the floor. Students found responsible for improper use of the recycling/trash areas will be subject to a monetary fine and further conduct sanctions. USF Recycles can be reached at (415) 422-2705.

Refrigerators and Microwaves

Approved refrigerators and microwaves are available for rent through a non-University vendor. Students are limited to one mini-refrigerator and one microwave per residence hall room. Because Loyola Village units are equipped with full-size refrigerators and microwaves, residents are not permitted to bring their own refrigerators or microwaves.

Residence Hall Front Desks

Residence hall front desks serve as resource centers for each building in the delivery of a variety of services. The front desk provides 24-hour security, emergency assistance, and hall and campus information. It is also the place to check out lockout cards and hall equipment.

Storage

Because of limited space, SHaRE is not able to provide storage facilities for residents. Storage companies are listed in the local Yellow Pages.

Ethernet Cords, Courtesy Phone and Emergency Phones

Ethernet cords are available from ITS. Emergency phones are located on each floor and outside each campus building. Please direct phone issues and ethernet cord requests to ITS at (415) 422-6668.

Vending Machine Refunds

Vending machines are located in each residence hall. If a resident loses money in one of the machines, the University will not be able to refund their money. Students are encouraged to load Dons Dollars to their OneCard. In the event of a machine malfunction when using a OneCard, the student can request a refund from the OneCard office located in LM130.

EMERGENCY PROCEDURES

Emergencies

In case of emergency, dial x2911 for Public Safety, fire or ambulance response. Refer to the last page of this Handbook for additional information about non-residential Emergency Procedures.

Fire Regulations

 Fire alarm systems: All residence halls and Loyola Village have fire alarm systems consisting of pull stations and bells. Activation of the pull station will ring the bells in the

- hall. Activation of the smoke detectors within the room will sound in the individual unit only. Please call (415) 422-2911 to report the fire and summon the fire department.
- 2. Smoke detectors: All student rooms have single station smoke detectors. Activation sounds a local alarm in the room only. Students are not permitted to tamper with, disable, or destroy smoke detectors or other fire safety devices. Students found in violation of the fire regulation procedures will be charged a \$250 fine and will face University disciplinary action.
- **3.** Fire lanes: It is essential that fire lanes be clear of vehicles and obstructions at all times. Vehicles in violation will be cited and are subject to towing at the owner's expense.

General Fire Evacuation Procedures

All students should be familiar with the fire evacuation route in their building. The University asks all students to read the evacuation procedures for people with disabilities (below) in case they need to assist a person with a disability in an emergency.

- When the building alarm sounds, residents should roll out of bed to the floor, get down on hands and knees, and crawl to the door and touch it. No one should stop for clothes, papers, or jewelry.
- 2. If heat is detected after a few seconds, residents should not open the door. They should immediately call (415) 422-2911 to report their location and hang a sheet or towel out the window to attract attention. If residents feel no heat from the door, they should open it just a crack to check for smoke. If no smoke is detected, they should exit and proceed out of the building. Residents should keep low to the floor if smoke is present.
- **3.** Residents should exit the building quickly and calmly, using the designated stairwells.
- 4. Once outside, residents should move away from the building and to the designated evacuation area to allow the fire and police personnel to respond to the alarm. Residents should follow all instructions of University personnel.
- 5. SHaRE staff members or Public Safety will notify residents when it is safe to return to the building. Evacuation procedures for every hall are posted and Resident Advisors will help familiarize residents with them. Students should remember that fire exits are for emergency use only. Residents who do not immediately evacuate the building during a fire alarm will be fined \$250 and are subject to civil prosecution as well as University conduct action.

Fire Evacuation Procedures for Persons with Disabilities

The most important factor in emergency safety for people with disabilities is advanced planning. Student Disability Services (SDS) may assist in planning specific evacuation strategies. For this or for detailed information on Evacuation Procedures for Students with Disabilities, students should contact SDS at (415) 422-2613 or the SHaRE at (415) 422-6824.

- **1.** Mobility Impairment (please read the General Fire Evacuation Procedures above for additional instructions):
- **2.** Do not use elevators when a building alarm is sounding, unless authorized to do so by police or fire personnel.
- **3.** Get to the door and feel for heat. If heat is not detected, open the door just a crack and check for smoke.
- **4.** If there is no detected smoke, students are advised to close the door and call Public Safety at (415) 422-2911 immediately. Once on the phone with Public Safety Dispatch, the caller should inform the dispatcher that the fire alarm is going off in the building. Students should give their name and exact location and mention that they are a person with a disability with limited mobility.
- 5. Students are advised to ask officials if they have any information on the alarm at that time, and that with no sign of immediate danger, they will be remaining in their rooms with the door closed. If the dispatcher knows that it is a true fire, they will instruct residents to the nearest fire exit stairwell to wait on the landing for emergency personnel to assist in evacuation.
- **6.** If during the time in the room students begin to detect smoke or feel the door and it has become hot, they should call Public Safety again and get to the window. Students are advised to tell them what has changed and that they are near the window. If unable to contact Public Safety, students should again attempt to gain the attention of someone below. If possible, they should grab towels or clothing, get them wet with water, and shove them around the door to seal the cracks.

Blindness or Visual Impairment (Please read the General Fire Evacuation Procedures above for additional instructions)

USF encourages visually impaired students to practice escape routes ahead of time in case they are alone during an emergency evacuation. The University recommends that students with vision impairments learn where the nearest telephone and alarm boxes are in order to call for help, how to describe their exact location in the building, and how to best let others know where they are in the event of an emergency. It is important to be comfortable with the options for self-protection, including procedures to follow if a fire is between a student and all escape routes.

Students with a person with a visual impairment when a building fire alarm sounds should offer to lead him out of the building to safety by offering an elbow.

Residents should give verbal instructions about the safest route or direction using compass directions, estimated distances, and specific directional terms.

When students reach safety, they are advised to orient the person to where they are and ask if any further assistance is needed.

Deafness or Hearing Impairment (Please read the General Fire Evacuation Procedures above for additional instructions)

Many campus buildings are equipped with visual signal lights in the event of a fire alarm. If the person is unaware that the alarm is sounding, get their attention by using eye contact, and if necessary, touch. Clearly state the problem. Gestures and pointing may be helpful, but students should be prepared to write a brief statement if the person does not read lips.

Offer visual instructions to advise of safest route or direction pointing toward exits or evacuation maps.

Power Outages/Elevators Down

If a power outage occurs during daylight hours, all residents (including residents with mobility impairments), are encouraged to remain in the building. University operated housing facilities are equipped with emergency lighting in all stairwells and hallways. During the hours of 8:30 a.m. to 4:30 p.m., Monday through Friday, students can call Facilities Management at (415) 422-6464 to report the power outage. For power outages that occur outside the above noted hours, students can call Public Safety at (415) 422-4201 to report the outage. Students should wait for instructions from Public Safety or University personnel if an evacuation is necessary. If they are inside an elevator when a power outage occurs, or if the elevator stops working, they are asked to use the emergency phone located inside the elevator to notify Public Safety. Remember that not all cell phones are operational inside of elevator cars. Students should not attempt to get out of the elevator; this could result in severe harm. Residents with mobility impairment should notify Public Safety that they are in the building where a power outage or downed elevators has occurred. If it becomes necessary for students to get out of the building, students are advised to call Public Safety and let them know where they are and that they are need of assistance. If the power outage or downed elevators are anticipated to last overnight, SHaRE will make every effort to reasonably accommodate residents and relocate them to another space in University Operated Housing.

Earthquake Procedures

Inside a building, students should:

1. Stay inside.

2.

- Take cover underneath a desk or table against an inside wall, protecting their head and neck.
- **3.** Stay away from windows (or where glass can shatter) and from objects that could fall on them.
- 4. Do not use elevators.
- 5. Outdoors, students should:
- 6. Stay in an open area away from trees, buildings, walls, and power lines. Students are advised not enter any building.
- **7.** Drop to their knees and get into the fetal position, close their eyes, and cross their arms over the back of your neck for protection.
- **8.** Stay in the fetal position until the shaking stops.
- **9.** If students are in a moving vehicle, they should pull over, stop the vehicle, and stay in the vehicle. Once the shaking has stopped, they can proceed with caution.
- 10. After the shaking stops, students should:
- 11. Be prepared to evacuate if instructed to do so. The decision to evacuate campus will be based on the severity of the earthquake and the damage to the buildings.
- **12.** Facilities Management will go building by building to inspect the structures and deem them safe or not. If they deem a building unsafe, they will pull the fire alarm to evacuate the building, post notices, and lock down the building. Students should follow evacuation procedures and help where necessary.

Personal Preparedness

Students should:

- Keep enough emergency supplies in their room/unit (medication, flashlight, comfortable clothes and shoes, bottled water, food, batteries, portable radio) for up to seventy-two hours in case of serious emergency.
- Post the emergency procedures information in a visible location in their room/unit.
- **3.** Become familiar with the quickest exit routes from their building.
- **4.** Locate the nearest fire extinguisher and pull station and register for a fire extinguisher training course.
- **5.** Register for CPR, first aid, crime prevention, or other safety training courses.
- **6.** Prepare a plan for themselves by specifying what to do, where to go, and how to cope. Designate an out-of-state relative or friend to act as a contact for separated family members.
- **7.** Communicate their personal preparedness plan with family and loved ones.

PRIVACY IN UNIVERSITY OPERATED HOUSING UNITS

Room Entry

The University balances the right to privacy of residential students with the responsibility to maintain a safe environment for all students and staff in the residence halls and apartments. The University will take all reasonable steps to ensure the residents receive adequate notice prior to entry by University personnel for the purposes of verifying occupancy, repair, inventory, construction, and/or inspection.

The University also reserves the right to enter any University operated housing facility without notice for responding to real or reasonably perceived health and safety emergencies, and/or to ensure evacuation during fire alarms, during vacation period, and/or to respond to situations where there is a reasonable suspicion that a violation of the law or University policies is occurring or has occurred inside a particular room. Under such circumstances, it is not necessary that the room's resident(s) be present; nor will a resident's refusal, either verbal or physical, prevent an entry or inspection. By entering into the University Housing Contract, the student consents to room entry and inspection under those circumstances indicated.

Administrative Search Warrants

The Administrative Search Warrant authorizes University officials to search a room or apartment. Any search by local police or other civic officials must be conducted with a search warrant issued through a court having competent jurisdiction. An Administrative Search Warrant will include the following information:

- 1. The violation(s) suspected
- **2.** The basis for suspicion and the particular item(s) for which the search is being conducted
- **3.** The room or unit number to be searched and the occupant(s) name(s)
- **4.** The date and time of the search

When, based on probable cause, Public Safety officers believe there is a need, even if the student has voluntarily surrendered drug(s), paraphernalia, other contraband or other prohibited items, an Administrative Search Warrant will be requested to determine that all prohibited items have been removed from the room.

The Administrative Search Warrant must be authorized by the Vice Provost for Student Life or designee.

BOS-11 File no. 181105

From: Board of Supervisors, (BOS)

To: <u>BOS-Supervisors</u>; <u>Young</u>, <u>Victor</u> (<u>BOS</u>)

Subject: FW: Tenants Union Letter

Date: Tuesday, December 11, 2018 2:51:00 PM

Attachments: <u>TU Panzer.pdf</u>

From: Deepa Varma <deepaalluri@gmail.com> Sent: Monday, December 10, 2018 3:34 PM

To: Angulo, Sunny (BOS) <sunny.angulo@sfgov.org>; Mitchell Omerberg <mitchello@pacbell.net>;

Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>

Subject: Tenants Union Letter

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hi folks! here is our letter. Please forward it to whom it may concern!

Deepa

S A N * F R A N C I S C O T E N A N T S * U N I O N

558 Capp Street San Francisco CA 94110 (415) 282-6543 www.sftu.org

December 10, 2018

Dear Supervisors:

The San Francisco Tenants Union wishes to object to the appointment of J. J. Panzer to the Residential Rent Stabilization and Arbitration Board. We understand that landlord representatives are part of the structure of the Rent Board, and generally we do not make public objections to landlords serving in this capacity. However, we believe that Mr. Panzer's paid activities with his management company pose a conflict with incompatible activities described in both Rent Board policy and California government code.

Mr. Panzer's conducts paid work with Real Management Company (RMC). As President of RMC, Mr. Panzer works directly with landlord clients who wish to petition the Rent Board for passthroughs to tenants. If he is appointed and continues his paid work with RMC, he will be regulating Rent Board petitions that his company is in the business of preparing. In our assessment, this appointment and his paid work pose a conflict with the Rent Board's Statement of Incompatible Activities and Section 1126 of state government code.

We urge the Board of Supervisors to reject Mr. Panzer's appointment, and seek a landlord representative who is able to conduct his or her duties towards the public without being in violation of the law of Incompatible Activities.

Sincerely

Deepa Varma, Executive Director



From: shelly auyeung

To: <u>Kim, Jane (BOS)</u>; <u>Tang, Katy (BOS)</u>; <u>Safai, Ahsha (BOS)</u>

Cc: Board of Supervisors, (BOS); Major, Erica (BOS); Fewer, Sandra (BOS); Stefani, Catherine (BOS); Peskin, Aaron

(BOS); Brown, Vallie (BOS); Yee, Norman (BOS); Mandelman, Rafael (BOS); Ronen, Hillary; Cohen, Malia (BOS);

MTABoard@sfmta.com

Subject: Item #180876 - San Francisco Municipal Transportation Agency - Red Transit-Only Lanes

Date: Sunday, December 02, 2018 6:51:01 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Land Use and Transportation Committee Members,

The purpose of my email is to urge you to oppose allowing private, for-profit buses such as Chariot, Google tech shuttle buses, tour buses, casino-sponsored buses or other such vehicles from operating in the red lanes. Allowing these other vehicles to compete with Muni undermines the City's efforts to combat climate change and inequality, and will worsen traffic and bus delays.

Muni has made great strides towards energy efficiency, and currently accounts for less than two percent of San Francisco's transportation energy consumption. Allowing private, diesel-powered vehicles to operate in lanes designed to make Muni more efficient undermine this progress.

Muni serves all San Franciscans, regardless of age, race, or income, and offers discounts to senior and children. Allowing for-profit, segregated buses - which utilize price discrimination to select riders, charge more per ride, and don't pick up children or people in wheelchairs – to operate in these lanes will compress our already impacted rights-of-way and create a City-sanctioned "caste" system for transit.

Finally, multiple, unregulated buses using the same lanes and drop-off points will create unnecessary delays and undermine the purpose of the red lanes. We have a limited amount of space, allowing competing vehicles to operate in these lanes undermines the entire purpose of having them and will make it nearly impossible for Muni to maintain its schedule.

For these reasons, I urge you obey state law which defines a "transit bus" as a "any bus owned or operated by a <u>publicly owned</u> or operated transit system ..." (CVC I.A.642) and oppose allowing any for-profit or company buses from operating in the red lanes.

Thank you,

Shelly Auyeung

From: Matt Luedke

To:

Board of Supervisors, (BOS); Major, Erica (BOS); Fewer, Sandra (BOS); Stefani, Catherine (BOS); Peskin, Aaron (BOS); Tang, Katy (BOS); Brown, Vallie (BOS); Kim, Jane (BOS); Yee, Norman (BOS); Mandelman, Rafael (BOS);

Ronen, Hillary; Cohen, Malia (BOS); Safai, Ahsha (BOS); MTABoard@sfmta.com

Subject: Transit-Only Lanes

Date: Sunday, December 02, 2018 2:39:02 PM RDDC Letter Regarding Transit-Only Lanes.pdf Attachments:

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Fewer and Members of the Government Audit and Oversight Committee,

I've attached a letter concerning transit-only lanes, on behalf of the Board of the Richmond District Democratic Club.

Thank you, Matt Luedke Secretary, Richmond District Democratic Club From: Sue Vaughan

To: Cityattorney; CLEVELAND-KNOWLES, SUSAN (CAT); GREENBURG, DAVID (CAT); Fewer, Sandra (BOS); Yu.

Angelina (BOS); Board of Supervisors, (BOS); MTABoard; Breed, Mayor London (MYR); Reiskin, Ed (MTA)

Subject: Corrected email: File # 180876: Transit-Only/Red Lanes

Date: Saturday, December 01, 2018 4:03:15 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources

Dear Supervisors, Mayor Breed, Director Reiskin, Members of the SFMTA Board of Directors, and City Attorneys:

Thank you to Supervisor Fewer for holding a hearing on the matter of transit-only/red lanes.

For good reasons, the SFMTA Board of Directors is legally prohibited from allowing private transportation vehicles (defined as "buses", #1a below, by the California Vehicle Code) from using transit-only/red lanes.

Paratransit vehicles (#1 b, below) would also be excluded from using transit-only lanes, as they do not fit the CVC definition of a "transit bus" (#1c, below). In fact, the San Francisco Board of Supervisors incorporated state law on these matters into Section 7.2.72 of Division I (creation of infractions) of the San Francisco Transportation Code in 2018 (#2 below). The law as it is now should settle this matter -- Google buses, Chariots, Academy of Art buses, casino buses, tour buses, and all other buses that are not transit buses have no legal access to transit-only/red lanes.

1) State law:

a. California Vehicle Code definition of a bus (any vehicle that transports more than 10 people, including the driver):

http://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml? lawCode=VEH§ionNum=233.

b. CVC definition of a *paratransit vehicle*:

http://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml? lawCode=VEH§ionNum=336.

"Vehicles used in the exclusive transportation of disabled persons as defined in Section 99206.5 of the Public Utilities Code, or of persons 55 years of age or older, including any persons necessary to provide assistance to these passengers, are not general public paratransit vehicles."

c. CVC definition of a transit bus (a bus owned or operated on behalf of a public transit agency and serving the general public):

http://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?sectionNum=642.&lawCode=VEH

2) Local law/San Francisco Transportation Code/Traffic Regulations:

The San Francisco Transportation Code is divided into Division I and Division II. Division I gives the Board of Supervisors the power to create infractions. Division II is under the jurisdiction of the Board of Directors. Please carefully note Section 7.2.72, passed by the Board of Supervisors in 2018 -- the Board of Supervisors has already prohibited operation of

any vehicle other than a TRANSIT vehicle in transit-only lanes (red lanes). **The SFMTA**Board of Directors has no power to preempt the Board of Supervisors (which derives its Division I powers from the Charter) on this matter:

SEC. 7.2.72. DRIVING IN TRANSIT-ONLY AREA.

To operate a vehicle or any portion of a vehicle within the area of any street designated in <u>Division II</u> as a transit-only area, except that public transit vehicles and taxicabs, vehicles preparing to make a turn, and vehicles entering into or exiting from a stopped position at the curb may be driven within a transit-only area. (31, 31.2)*

(Amended by Ord. 287-08, File No. 081340, App. 12/5/2008)

You have already received letters from a number of individuals and neighborhood groups addressing these facts:

- -- the EIR for Geary BRT (from Gough to the outer avenues) did not assess impacts to public transit from private, for-profit vehicles;
- -- public transportation is required by federal law to serve all demographics equitably, unlike private transit;
- -- and expanded public transit is one of our collective tools for combatting climate change and income inequality.

Muni itself uses less than 2 percent of all energy used in the City daily and has plans to go all electric by 2035, making expanded Muni an ideal way to conserve energy. But, aside from the fact that it is illegal for private buses to operate in transit-only/red lanes, how will San Francisco (and Golden Gate Transit) be able to expand its fleet to meet climate change and population needs if its vehicles are competing for space with tour buses and all other manner of private, for-profit buses?

Sincerely Susan Vaughan From: Board of Supervisors, (BOS)

To: BOS-Supervisors; Somera, Alisa (BOS)

Subject: FW: Shelter Monitoring Committee Reports - Annual Report FY17-18, 1st Quarter Report FY18-19

Date: Wednesday, December 12, 2018 1:39:00 PM

Attachments: SMC Annual Report FY17-18.pdf

SMC 1st Quarter Report FY18-19.pdf

From: Chen, Howard (DPH)

Sent: Friday, December 07, 2018 3:37 PM

To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>

Cc: Young, Victor (BOS) <victor.young@sfgov.org>; Calvillo, Angela (BOS)

<angela.calvillo@sfgov.org>; Murdock, Craig (DPH) <craig.murdock@sfdph.org>

Subject: Shelter Monitoring Committee Reports - Annual Report FY17-18, 1st Quarter Report FY18-

19

Good afternoon Clerk of the Board of Supervisors,

My name is Howard Chen and I am the Policy Analyst for the Shelter Monitoring Committee. Pursuant to Ordinance 283-04, the Committee would like to submit the following reports for consideration by the Board of Supervisors:

- Annual Report for FY17-18
- 1st Quarter Report for FY18-19

The Committee would like to present these reports to the Supervisors at their earliest convenience.

Thank you,

Howard Chen, MPA

Policy Analyst

Shelter Monitoring Committee

San Francisco Department of Public Health

1380 Howard St.

San Francisco, CA 94103

(415) 255-3653

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SHELTER MONITORING COMMITTEE

1st Quarter Report

July 1, 2018 through September 30, 2018



1st Quarter Facts and Figures

SITE VISITS

Completed site visits at 16 of 19 assigned sites

Sites with O infractions



Lark Inn | MSC South | MSC South Drop-In | Santa Ana | St. Joseph's

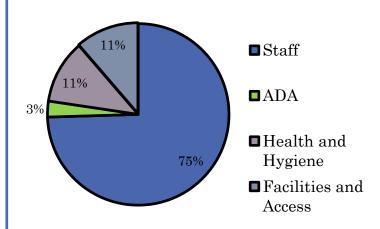
Site with most infractions:

First Friendship (9 total infractions)

CLIENT COMPLAINTS

45 total complaints filed by 32 unduplicated clients

Client Complaint Categories



Top 5 Site Visit Infractions

Hygiene supplies needed to be restocked



Insufficient ADA signage and documentation



First aid kits needed to be restocked



Insufficient maintenance signage

* * *

Status of **Complaints**

- 3 Satisfied
- 7 Not Satisfied
- 36 Closed
- Open

INTRODUCTION

Who We Are

The Shelter Monitoring Committee (The Committee) is a governmental agency established by the Board of Supervisors to document the conditions and operations of shelters that are publicly funded. Established by Board of Supervisor's Ordinance 283-04, the Committee is composed of thirteen voluntary members drawn from a wide spectrum of stakeholders including shelter providers, formerly homeless individuals, shelter employees and representatives of DHSH, and the Mayor's office. The Committee is supported by two full-time staff from the Department of Public Health.

What We Do

The Committee is responsible for documenting the conditions of San Francisco shelters and resource centers with the aim of providing the Mayor, the Board of Supervisors, the Local Homeless Coordinating Board, the public and other appropriate agencies with accurate, comprehensive information about the conditions and operations of shelters.

The Committee reviews San Francisco's city policies that have an impact on shelter clients or affect shelter operations to recommend changes and/or best practices in the provision of shelter service. Additionally, the Committee monitors shelters to ensure they are complying with the Standards of Care (The Standards), a set of 32 shelter operating standards adopted by the Board of Supervisors in 2008.

How We Do It

Unannounced and announced Site Visits

The Committee conducts four unannounced visits per shelter and/or resource centers (sites) per year to verify compliance with the Standards of Care. During a site visit, Committee teams note and submit Standard of Care infractions to shelter management who are given 7 days to investigate and resolve the infractions. The Committee also makes two announced site visits each year to conduct shelter surveys and provide shelter clients an opportunity to discuss shelter conditions with the Committee.

Investigation of Client complaints

The Committee investigates all Standards of Care violations in the shelters and/or resource center. Clients can submit shelter complaints to Committee staff by email, phone or in person. Committee staff submit client Complaints to shelter management, who have 7 days to investigate the allegations and respond to the client's complaint in writing. Clients not satisfied with the site's response can request an independent investigation by Committee staff. Staff investigate the client's allegations and determines if the site follows the Standards of Care. Committee staff then submit their findings the client, the site and the Department of Homelessness and Supportive Housing. Committee staff also submit recommendations for corrective action if the investigation determines that the site was not in compliance with the Standards of Care.

Shelter Trainings

The Committee conducts Standard of Care trainings for shelter staff which provide an overview of the Standards of Care as well as how the Committee checks the sites to see if they are in compliance with the Standards of Care through site visits and client complaints.

1st QUARTER REPORT

I. SITE VISITS

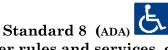
For the quarter starting on July 1 and ending September 30, 2018, the Committee completed visits at 16 of 19 assigned sites. There were five sites that did not receive a single Standard of Care infraction during this quarter's visits, those sites were MSC South, MSC South Drop In, Lark Inn, Santa Ana and St. Joseph's. The Committee did not complete visits at Compass, Hospitality House and Mission Neighborhood Resource Center. The infractions that were noted during visits to the other sites this quarter are listed below:

The four Standards that shelters had the most difficulty meeting this quarter were:

Standard 3 (Health and Hygiene)

Provide required hygiene supplies and clean shelters daily

4 sites: A Woman's Place Drop In, Next Door, Providence, Sanctuary



Post signage regarding shelter rules and services, comply with ADA and provide reasonable accommodation forms in English and Spanish

4 sites: First Friendship, Providence, Sanctuary, United Council

Standard 6 (Health and Hygiene)

Provide required first aid supplies

4 sites: A Woman's Place Drop In, First Friendship, Hamilton Family Shelter, Providence

Standard 17 (Facilities and Access)

Post signage noting facility issues and the status of repairs

3 sites: A Woman's Place Drop In, Next Door, Sanctuary

Summaries of the site visits completed by the Committee this quarter can be found in Appendix B on (pages 3-5 of the Appendices section). The Committee also conducted 10 announced site visits to survey shelter clients. Client survey results are available in Appendix C (Pages 6-9 of the Appendices section).

The Committee was also notified this quarter that STAR Community Home and the Salvation Army Harbor House would be under the purview of the Shelter Monitoring Committee. Committee staff will begin working with shelter management at both of those sites in the 2nd Quarter to prepare them for future site visits and client complaints.

II. CLIENT COMPLAINTS

The Committee received 45 Standard of Care complaints filed by 32 unduplicated clients during the reporting period. The Standards that came up in the most client complaints this quarter are listed below:

<u>Client Complaints - Top 3 Allegedly Violated Standards</u>

Standard of Care	Category	# of complaints alleging violations of this Standard	# of unduplicated complainants submitting complaints	# sites receiving complaints about this Standard
Standard 1: Treat clients equally, with respect and dignity, including in the application of shelter policies and grievance process	Staff ¥	34	24	8
Standard 2: Provide shelter services in an environment that is safe and free from physical violence; by ensuring safety protocols are in place that include training to shelter staff regarding de-escalation techniques	Staff	10	10	4
Standard 3: Providesoappaper/hand towelshand sanitizersand hire janitors staff to clean shelters on a daily basis	Health and Hygiene	7	7	5

Please note that each complaint can include alleged violations of more than one Standard or multiple alleged violations of the same Standard.

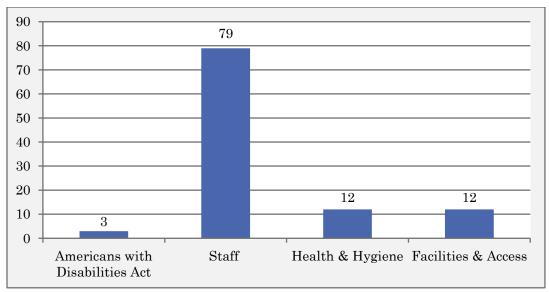
The table below provides a breakdown of the number of complaints received at each site during the reporting period and the status of the complaints themselves. A complaint can include allegations of non-compliance for one Standard or multiple Standards. The Standards of Care complaints fall into five status categories¹: Open, Pending, Satisfied, Not Satisfied, or Closed.

Standard of Care Complaints Tally 1st Quarter 2018-2019

Site	Site Capacity	# of Complainants	# of Complaints filed	Status of Complaints	Investigations
A Woman's Place Drop In	63 chairs	2	2	Closed (2)	N/A
Bethel AME	30 mats	9	11	Closed (8) Not Satisfied (3)	Pending (3)
Hamilton Emergency Shelter	46 beds, 8 cribs	1	1	Closed (1)	N/A
Hamilton Family Shelter	27 families	1	2	Satisfied (1) Closed (1)	N/A
MSC South Drop In	70 chairs	1	1	Closed (1)	N/A
MSC South Shelter	340 beds	5	5	Closed (5)	N/A
Next Door	334 beds	6	9	Satisfied (1) Not satisfied (3) Closed (6)	Complete (1) Pending (2)
Providence	110 mats	4	4	Closed (4)	N/A
Sanctuary	200 beds	8	10	Closed (8) Satisfied (1) Not Satisfied (1)	Pending (1)
Totals		37 (32 unduplicated clients)	45	Closed (6) Pending (37) Not Satisfied (6) No Contact (23)	Completed (1) Pending (5)

¹ Complaint Status Categories: Open - Site has not responded to the complaint filed by the client; Satisfied – Client who filed the complaint is satisfied with the response; Not Satisfied – Client did not agree with the site response and has requested an investigation; Pending – Site had responded to the complaint and the Committee is waiting for the client to review the response; Closed – Complaint closed after 45 days of No Contact from the client or if the client was neither satisfied or not satisfied with the response

Standard of Care Complaint Allegations Breakdown, 1st Quarter, 2018-2019



Total allegations: 106

The Standard of Care Complaint Allegations Breakdown, 1st Quarter 2018-2019, provides an overview of the types of complaints that were filed with the Committee. There are four Standard of Care complaint categories:



The staff category refers to four Standards [1, 2, 25 & 31] that focus on how the client is treated at the site. This category includes complaints alleging staff being unprofessional, not maintaining a safe shelter environment or not receiving required trainings.

Americans with Disabilities Act (ADA)



The ADA category refers to Standard 8 and the majority of complaints in this category focus on either a lack of or a denial of access through an accommodation request or a facility problem.

Health & Hygiene



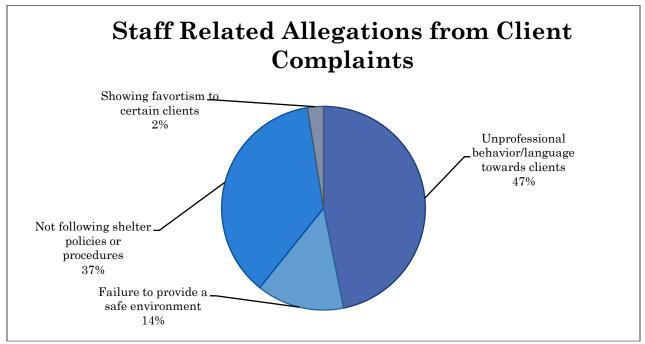
This category refers to 11 Standards focusing on meals, access to toiletries, shelter cleanliness and stocked first aid kits. The 11 Standards include Standards 3, 4, 5, 6, 7, 9, 10, 11, 13, 19, and 30.

Facility & Access



The sixteen Standards in this category focus on whether shelter facilities are accessible and providing clients with items and services such as property storage, bedding and transportation. The Standards that make up this area are 12, 14, 15, 16, 17, 18, 20, 21, 22, 23, 24, 26, 27, 28, 29, and 32.

Breakdown of Staff-related allegations in client complaints



Total number of Staff-related allegations: 79

Out of the four Standards of Care categories, the Staff category consistently receives the most client complaints and allegations. Chart II breaks down the Staff-related allegations in client complaints into more specific categories.

With 37 allegations this quarter, the most common allegation of staff misconduct listed in client complaints are allegations of unprofessional or disrespectful behavior or language towards shelter clients. This category contains allegations of staff speaking to clients using profanity, disrespectful language or other unprofessional behavior.

The second most common allegation of staff misconduct are allegations of staff not following shelter policies or procedures. The Committee received 29 allegations of this type this quarter. These allegations involve staff not providing reasonable accommodations, late passes, MUNI tokens or other shelter services to clients.

The third most common allegation of staff misconduct is related allegations of staff failing to provide a safe environment for shelter clients. These include allegations of not properly addressing instances of verbal threats or physical violence taking place inside shelters. The Committee received 11 allegations of this type during the reporting period.

The categories with the fewest allegations of staff misconduct this quarter were complaints about staff showing favoritism to clients. This quarter, the Committee received two allegations from clients about staff giving preferential treatment to other clients.

Client Complaint Investigations

Clients who receive unsatisfactory responses to complaints can request a Committee investigation. Committee staff completed one investigation into a complaint submitted about the Next Door shelter.

The following table provides an overview of the investigation that was conducted this quarter including findings and any recommendations for the site:

Site	Alleged Standard Violation	Category	Findings	Recommendations for Site
Next Door	Standard 1: Staff falsely accused the complainant of attacking another shelter client without any evidence Standard 1: Staff did not follow appropriate denial of service procedures	Staff	Inconclusive	N/A

III. MEMBERSHIP

Vice Chair Gary McCoy stepped down from Mayor's Seat #3 during the 1st Quarter of FY18-19. In addition, Committee staffer Jeff Simbe also left the Committee for a new position within the Department of Public Health during the reporting period. As a result, the Shelter Monitoring Committee currently has 8 active members and one support staff.

The Committee is actively recruiting new members for the remainder of the 2017-2018 Committee term as well as the new 2018-2019 Committee term beginning on January 1st, 2019.

SHELTER MONITORING COMMITTEE
COMMITTEE MEMBERS | 2018-2019 Term



Mwangi Mukami, Chair



Jonathan Adler, Member



Loretta Gaines, Member



Lauren Kahn, Member



Traci Watson, Member



Gavin James, Member



Stephen Irwin, Member



Charlie Morimoto, Member

Photo Unavailable: Nicholas Kimura, Policy Subcommittee Chair

APPENDICES

The Standards of Care

Standard	Category
1. Treat clients equally, with respect and dignity, including in the application of shelter policies and grievance process	STAFF
2. Provide shelter services in an environment that is safe and free of physical violence; by ensuring safety protocols are in place that include training to shelter staff regarding de-escalation techniques	STAFF
3. Provide, liquid soap with a dispenser permanently mounted on the wall in the restrooms; small individual packets of liquid soap, or small bar soap for use by one individual only, paper/hand towels, hand sanitizers, at least one bath-size (24"x48") towel to shelter clients and staff in each bathroom; if hand-dryers are currently installed they shall be maintained in proper working condition; in addition, shelters shall provide toilet paper in each bathroom stall and hire janitorial staff clean shelters on daily basis	HEALTH
4. Provide feminine hygiene and incontinence supplies	HEALTH
5. Comply with current City policy set forth in the San Francisco Environment Code, including the requirements set forth in Chapter 3 (the Integrated Pest Management Code) and Chapter 2 (the Environmentally Preferable Purchasing Ordinance) to ensure that shelter operators use products that are least harmful to shelter clients, staff, and the environment	HEALTH
6. Ensure that first aid kits, CPR masks, and disposable gloves are available to staff at all times and make Automatic External Defibrillators (AED) available to staff in compliance with all regulatory requirements of state and local law relating to the use and maintenance of AEDs.	HEALTH
7. Supply shelter clients with fresh cold or room temperature drinking water at all times during normal operating hours	HEALTH
8. Provide shelter services in compliance with the Americans with Disabilities Act (ADA), including but not limited to: (i) appropriate and secure storage of medication, (ii) the provision of accessible sleeping, bathing and toileting facilities in previously designated as accessible shall comply with federal and state law requiring a minimum of 36 inches between sleeping units and sleeping surface height between 17-19 inches above the finished floor. In consultation with the contracting City department, and based on a history of previous usage, shelter operators shall designate an adequate number of accessible sleeping units to meet the needs of shelter clients requiring such facilities due to a mobility disability; and (iii) reasonable modifications to shelter policies, practices, and procedures; (iv) In addition, shelters shall provide orientation to new shelter clients that includes information on shelter rules and how to access case management services, and shall ensure case management services go to those shelter clients most in need of case management services. This information shall be made accessible to shelter clients with disabilities through the use of appropriate auxiliary aid and/or services, such as large print for clients with visual impairments or ASL interpreting for Deaf clients. The City shall provide equal access to shelter clients with disabilities without regard to whether they accept auxiliary aids.	ADA
9. Engage a nutritionist, who shall develop all meal plans, including meal plans for children and pregnant women; and post menus on a daily basis.	HEALTH
10. Make dietary modifications to accommodate request from clients based on religious beliefs and practices; health or disability reasons	HEALTH
11. Comply with Article 19F of the San Francisco Health Code that prohibits smoking in homeless shelters.	HEALTH
12. Provide shelter clients with one clean blanket, two clean sheets, and one pillow enclosed in a plastic or vinyl sleeve with a clean pillowcase; sheets shall be cleaned at least once per week and upon client turnover	FACILITY
13. Make the shelter facility available to shelter clients for sleeping at least 8 hours per night	HEALTH
14. Provide daytime access to beds in all 24-hour shelters	FACILITY
15. Provide shelter clients with pest-free, secure property storage inside each shelter. Shelter staff shall provide closable bags to clients for storage purposes. If storage inside a shelter is unavailable, the shelter operator may provide free, pest-free storage off-site as long as the off-site storage is available to the shelter client up until the time of evening bed check	FACILITY

16. Provide shelter clients with access to electricity for charging cell phones; and other durable medical equipment for clients with disabilities	FACILITY
17. Note in writing and post in a common areas in the shelter when a maintenance problem will be repaired and note the status of the repairs	FACILITY
18. Provide access to free local calls during non-sleeping hours; including TTY access and amplified phones for clients who are deaf and hearing-impaired	FACILITY
19. Provide a minimum of 22 inches between the sides of sleeping units, excluding the designated ADA-accessible sleeping units and sleeping units separated by a wall	HEALTH
20. Provide all printed materials produced by the City and shelters in English and Spanish and other languages upon and endure that all written communications are provided to clients with sensory disabilities in alternate formats such as large print, Braille, etc., upon request	FACILITY
21. Communicate with each client in the client's primary language or provide professional translation services; including but not limited to American Sign Language interpretation; however, children or other clients may be asked to translate in emergency situations	FACILITY
22. Provide at least one front line staff at each site that is bilingual in English and Spanish	FACILITY
23. Ensure that each shelter has an emergency disaster plan that requires drills on a monthly basis and that, in consultation with the Mayor's Office on Disability, includes specific evacuation devices and procedures for people with disabilities	FACILITY
24. Locate alternate sleeping unit for a client who has been immediately denies services after 5:00 PM, unless the denial was for acts or threats of violence	FACILITY
25. Require all staff to wear a badge that identifies the staff person by name and position badges	STAFF
26. Ensure all clients receive appropriate and ADA-compliant transportation to attend medical, permanent housing, substance abuse treatment, job-search, job interview, mental health, shelter services (etc)	FACILITY
27. Provide public notification at least 24 hours in advance of on-site, community meetings	FACILITY
28. Provide clients with access to free laundry services with hot water and dryer that reaches a temperature between 120-130 degrees Fahrenheit, on or off site	FACILITY
29. To the extent not inconsistent with Proposition N, passed by the voters on November 5, 2002, ensure all single adult shelter reservations be for a minimum of 7 nights.	FACILITY
30. Agree to comply with the California Department of Industrial Relations, Division of Occupational Safety and Health (Cal-OSHA) General Industry regarding Blood borne Pathogens (8 CCR 5193) and its injury and illness Prevention Program (8CCR 3203), including but not limited to applicable requirements regarding personal protective equipment, universal precautions, and the development of an exposure control plan, as defined therein,	HEALTH
31. Annual all-staff mandatory trainings: (1) hand washing requirements and other communicable disease prevention; (2) proper food handling and storage; (3) emergency procedures in case of disaster, fire, or other urgent health or safety risk, including but not limited to CPR requirements; (4) safe and appropriate intervention with violent or aggressive shelter clients, including training on the harm reduction model in dealing with substance abuse; (5) safe and appropriate interaction with shelter clients who suffer from mental illness or substance abuse; (6) On-the-job burn-out prevention; (7) requirements under the ADA, in collaboration with the Mayor's Office on Disability and the City Attorney's Office; (8) policies and procedures explained in shelter training manuals; (9) cultural humility, including sensitivity training	STAFF
regarding homelessness, the lesbian, bisexual, gay, and transgender communities, people with visible and invisible disabilities, youth, women, and trauma victims	

Site Visit Infractions

The Committee completed 18 total site visits during the 1st Quarter of FY18-19, visiting 16 of 19 assigned sites. The Committee did not visit Compass, Hospitality House or the Mission Neighborhood Resource Center during the reporting period. Summaries of the completed visits at each site are listed below:

A Woman's Place Shelter

Site Visit Date: 7/16/18 and 8/15/18

The Committee completed two visits to A Woman's Place during the reporting period and the only infraction noted were that there were no bi-lingual English/Spanish speaking staff on duty at the time of the visit. This is an ongoing issue as the site does have three bi-lingual English and Spanish speaking staff, but they are trying and hire enough bi-lingual English/Spanish speaking employees to cover all shifts.

A Woman's Place Drop In Site Visit Date: 8/13/18

The Committee completed one visit to A Woman's Place Drop In during the reporting period and noted that restroom facilities needed additional cleaning and that several amenities needed to be repaired, that there were no CPR masks available, that signage noting the status of facility issues was not posted, that not all staff were wearing ID badges and that there were no bi-lingual English/Spanish speaking staff on duty at the time of the visit. The bi-lingual staff issue remains ongoing due to the site not receiving many applications from bi-lingual candidates, but all other issues have been remedied.

Bethel AME

Site Visit Date: 8/1/18

The Committee completed one visit to Bethel AME and noted that clients were not being given required linens (sheets, pillows, pillowcases) and were being given four blankets instead and that the site had run out of MUNI tokens. The site remedied the token issue by restocking the tokens at Bethel AME, however the linen issue is still ongoing. Please note that the Committee is recommending a change to the Standard of Care legislation that would allow sites to provide extra blankets to clients if sheets are not available.

First Friendship

Site Visit Date: 7/19/18

The Committee completed one visit to First Friendship during the reporting period and noted that staff couldn't locate an AED, that required signage noting shelter policies and services was not posted, reasonable accommodation forms weren't available in English/Spanish, that all posted materials were not in English and Spanish, that there was no emergency disaster plan posted at the site, no MUNI tokens available or plastic bags available for clients to use as storage. The Committee also noted that the site did not have any bi-lingual English/Spanish speaking staff or professional translation services available. First Friendship does have professional translation available in in Spanish, Mandarin, Cantonese and Tagalog but not in any other language. Other issues have been remedied by the site.

Hamilton Family and Emergency Shelters

Site Visit Date: 7/11/18

The Committee completed one visit to Hamilton Family and Hamilton Emergency shelters and noted that first aid kits needed to be restocked with anti-biotic ointment and that ADA information was posted in English but not Spanish. All issues have been remedied by the site.

Lark Inn

Site Visit Date: 7/10/18

The Committee completed one visit to Lark Inn during the reporting period and did not note any Standard of Care infractions.

MSC South

Site Visit Date: 7/12/18

The Committee completed one visit to MSC South during the reporting period and did not note any Standard of Care infractions.

MSC South Drop In Site Visit Date: 7/12/18

The Committee completed one visit to MSC South Drop In during the reporting period and did not note any Standard of Care infractions.

Next Door

Site Visit Date: 7/12/18 and 8/20/18

The Committee completed two visits to Next Door during the reporting period and noted that restroom amenities needed to be repaired, required signage noting the status of repairs had not been posted and that it had been more than a month since the last emergency drills. The site submitted a work order to repair restroom amenities and all other infractions have been remedied.

Providence

Site Visit Date: 9/26/18

The Committee completed one visit to Providence during the 1st Quarter and noted that hygiene supplies needed to be restocked, that first aid kits needed to be restocked on anti-biotic ointment, that reasonable accommodation forms weren't available in Spanish, that clients were not being given required bedding and that translation services were only available in Mandarin, Cantonese, Tagalog and Spanish. Providence stated that they were not contracted to provide sheets, pillows and pillowcases and that they are not receiving funding for other translation services. All other issues have been remedied by the site. Please note that the Committee is recommending a change to the Standard of Care legislation that would allow sites to provide extra blankets to clients if sheets are not available.

Sanctuary

Site Visit Date: 9/4/18

The Committee completed one visit to Sanctuary and noted that shelter facilities needed to be cleaned, case management signage was posted in English but not Spanish, the meal menu was posted in English but not Spanish that the front door was missing from the women's restroom and that there were no bi-lingual English/Spanish speaking staff on duty at the time of the visit. Sanctuary reported that the door to the women's restroom was removed due to an ADA accommodation request, but all other issues were remedied.

Santa Ana

Site Visit Date: 7/19/18

The Committee completed one visit to Santa Ana during the reporting period and did not note any Standard of Care infractions.

Santa Marta/Maria/Jazzie's Place

Site Visit Date: 7/24/18

The Committee completed one visit to Santa Marta/Maria/Jazzie's Place during the reporting period and noted that it had been more than one month since the last emergency drill. That issue has been remedied by the site.

St. Joseph's

Site Visit Date: 8/2/18

The Committee completed one visit to St. Joseph's during the reporting period and did not note any Standard of Care infractions.

United Council Site Visit Date: 9/26/18

The Committee completed one visit to United Council during the reporting period and noted that there was no information posted about where clients could access case management or a TTY machine, there were no bi-lingual English/Spanish speaking staff or translation services available, that the site had run out of MUNI tokens and that staff were not wearing ID badges. The site reported that they are not receiving funding for translation services and that they are currently interviewing for bi-lingual English/Spanish speaking staff. All other issues have been remedied.

Client Survey Results:

A Woman's Place Drop In Survey date: 9/10/18 Clients surveyed: 16

Do staff treat you with respect?	10	5	1
Do you feel discriminated against because of your age, disability, gender, race, religion, sexual orientation or transgender status?	8	8	0
Do you feel safe at this shelter?	10	6	0
Does staff de-escalate arguments and help to break up verbal fights between clients?	12	2	0

Bethel AME

Survey date: 9/18/18 Clients surveyed: 12

Do staff treat you with respect?	12	0	0
Do you feel discriminated against because of your age, disability, gender, race, religion, sexual orientation or transgender status?	0	12	0
Do you feel safe at this shelter?	12	0	0
Does staff de-escalate arguments and help to break up verbal fights between clients?	10	1	1
Is the sleeping area quiet at night?	10	0	1

First Friendship Survey date: 9/26/18 Clients surveyed: 10

Do staff treat you with respect?	10	0	0
Do you feel discriminated against because of your age, disability, gender, race, religion, sexual orientation or transgender status?	0	10	0
Do you feel safe at this shelter?	9	0	0

Does staff de-escalate arguments and help to break up verbal fights between clients?	9	0	0
Is the sleeping area quiet at night?	9	0	1

Hamilton Emergency Survey date: 9/13/18 Clients surveyed: 7

Do staff treat you with respect?	5	2	0
Do you feel safe at this shelter?	3	3	1
Does staff de-escalate arguments and help to break up verbal fights between clients?	2	4	0
Is the sleeping area quiet at night?	1	6	0

Hamilton Family Survey date: 9/13/18 Clients surveyed: 9

Do staff treat you with respect?	8	1	0
Do you feel safe at this shelter?	9	0	0
Does staff de-escalate arguments and help to break up verbal fights between clients?	6	3	0
Is the sleeping area quiet at night?	6	3	0

Hospitality House Survey date: 8/23/18 Clients surveyed: 6

Do staff treat you with respect?	5	1	0
Do you feel discriminated against because of your age, disability, gender, race, religion, sexual orientation or transgender status?	1	5	0
Do you feel safe at this shelter?	4	1	1
Does staff de-escalate arguments and help to break up verbal fights between clients?	3	0	0

Is the sleeping area quiet at night?	5	1	0

Lark Inn

Survey date: 9/24/18 Clients surveyed: 19

Do staff treat you with respect?	18	0	1
Do you feel discriminated against because of your age, disability, gender, race, religion, sexual orientation or transgender status?	2	17	0
Do you feel safe at this shelter?	15	2	2
Does staff de-escalate arguments and help to break up verbal fights between clients?	12	1	2
Is the sleeping area quiet at night?	11	1	6

MSC South Shelter Survey date: 9/13/18 Clients surveyed: 33

Do staff treat you with respect?	28	4	1
Do you feel discriminated against because of your age, disability, gender, race, religion, sexual orientation or transgender status?	6	27	0
Do you feel safe at this shelter?	26	4	2
Does staff de-escalate arguments and help to break up verbal fights between clients?	22	2	1
Is the sleeping area quiet at night?	23	6	3

Mission Neighborhood Resource Center

Survey date: 8/7/18 Clients surveyed: 8

Do staff treat you with respect?	8	0	0
Do you feel discriminated against because of your age, disability, gender, race, religion, sexual orientation or transgender status?	1	6	0
Do you feel safe at this shelter?	8	0	0

Does staff de-escalate arguments and help to break up verbal fights	6	0	0
between clients?			

St. Joseph's Survey date: 8/29/18 Clients surveyed: 6

Do staff treat you with respect?	6	0	0
Do you feel discriminated against because of your age, disability, gender, race, religion, sexual orientation or transgender status?	0	6	0
Do you feel safe at this shelter?	6	0	0
Does staff de-escalate arguments and help to break up verbal fights between clients?	2	0	0
Is the sleeping area quiet at night?	4	2	0

FY2018-2019 Unannounced Site Visit Tally

Site	1 st Quarter July – Sept.	Total (FY18-19)
A Woman's Place	2	2
A Woman's Place Drop In Center	1	1
Bethel AME	1	1
Compass	0	0
First Friendship	1	1
Hamilton Emergency	1	1
Hamilton Family	1	1
Hospitality House	0	0
Interfaith Winter Shelter	*Closed	*Closed
Lark Inn	1	1
Mission Neighborhood Resource Ctr.	0	0
MSC South Shelter	1	1
MSC South Drop In Center	1	1
Next Door	2	2
Providence	1	1
Sanctuary	2	2
Santa Ana	1	1
Santa Marta/Maria/Jazzie's Place	1	1
St. Joseph's	1	1
United Council	1	1
Visited Sites:	16	16
Assigned Sites:	19	19
Compliance:	84.2%	84.2% (Compliance through 1 st Quarter FY18-19
		only)

The Shelter Monitoring Committee is required to complete four unannounced visits to each site on an annual basis.

FY2018-2019 Announced Site Visit Tally

Site		FY18-19
	Quarter	
A Woman's Place	0	0
A Woman's Place Drop In Center	1	1
Bethel AME	1	1
Compass	0	0
First Friendship	1	1
Hamilton Emergency	1	1
Hamilton Family	1	1
Hospitality House	1	1
Interfaith Winter Shelter	-	-
Lark Inn	1	1
Mission Neighborhood Resource Ctr.	1	1
MSC South Shelter	1	1
MSC South Drop In Center	0	0
Next Door	0	0
Providence	0	0
Sanctuary	0	0
Santa Ana	0	0
Santa Marta/Maria/ Jazzie's Place	1	1
St. Joseph's	1	1
United Council	0	0
Total	11	11

The Committee is required to make two announced site visits to each site each year to survey clients.

Client Complaint Process Flowchart

- Committee staff screens complaint, and if valid, complaint is written up and emailed to site director and site manager
- Copy of the complaint given to client

Note: HSH is immediately notified of all allegations involving staff or incidents of violence, fraud, and/or assault



- Sites have 48 hours to acknowledge receipt of complaint
- Sites investigate complaints/allegations and are required to send a formal response to the Committee along with its findings 7 days after complaint is submitted to site



When the Committee receives site's response, the client is notified and is provided with a copy of the site's response for their review



1

If the client is satisfied with the site's response, the process stops here.

If the client is not satisfied with the site's response, the complaint is investigated by Committee staff. Clients must inform staff that they are not satisfied with the complaint within 45 days of receiving the site's response otherwise the complaint is closed.



Committee staff will investigate the client's allegations at the site and determine whether or not site is in compliance with the Standards of Care.

- If Committee staff are able to verify the client's allegations, then the site is not in compliance
- If Committee staff are unable to verify the client's allegations, then the site is in compliance

Committee staff will compile their findings in an Investigation Report (which includes any recommendations for corrective actions) which will be sent to the client, site management and HSH

Site Visit Infraction Process Flowchart

The Committee notes any Standards of Care infractions during site visits and submits them to shelter management

Note: HSH is immediately notified for all incidents of violence, fraud, and/or assault that take place during a site visit



- Sites have 48 hours to acknowledge receipt of the infractions
- Sites investigate infractions and are required to send a formal response to the Committee along with its findings and corrective actions 7 days after they are submitted to the site



• When the Committee receives site's response, Committee staff will review site's response and check for completion of corrective actions



If Committee staff are satisfied with the site's response, the process stops



If Committee staff are not satisfied with the site's response, the infractions will be investigated by Committee staff



Committee staff will conduct an investigation at the site and determine whether or not the site has addressed the infractions.

- If the site has addressed the infractions, the site is now in compliance
- If the site has not addressed the infractions, the site is not in compliance

Committee staff will compile their findings in an Investigation Report (which includes any recommendations for corrective actions) which will be sent to site management and HSH

Shelter Monitoring Committee Annual Report July 1, 2017-June 30, 2018



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Table of Contents

Foreword	p. 3
Executive Summary	p. 4
2017-2018 Committee Members	p. 5
Introduction to the Committee	р. 6
San Francisco's Shelter System	p. 7
2017-2018 Facts and Figures	p. 8
2017-2018 Year in Review	p. 9
Comparison to 2016-2017	p. 10-12
Site Visits	p. 13-14
Client Complaints	p. 15
Client Complaint Investigations	p. 16-17
Annondicas	n 18-2 <i>/</i>

Foreword

This time next year, The Shelter Monitoring Committee will celebrate a decade and a half since its creation in 2004 by the Board of Supervisors. At its core, SMC's mission remains to recommend training, health and other safety protocols that guarantees all clients assessing shelter services, including our grievance processes, are treated equally, and with dignity, and respect.

Our 2018 report comes at a critical moment: Mayor London Breed has recently announced our city's plan to expand shelter beds by 1,000 by summer of 2020; and local community organizations continue to partner with the city to expand the Navigation Centers' model to serve additional clients. SMC's role will need a legislative clarity and its methodology revamped to ensure that it has the required capacity in terms of staffing and membership to discharge its mission.



As our 2018 report reveals, we continue to make remarkable progress with shelter providers to resolve shelter residents' complaints. What's worthy to note is that we have witnessed a three-year reduction of client complaints since my assumption to this office four years ago. Importantly, we have built a robust information sharing system with shelter providers, Department of Homelessness and Supportive Housing, and Department of Public Health to address our client's needs efficiently.

However, allegations of staff's misconduct and unprofessional behavior remain prevalent. John C. Maxwell was right: Everything rises and falls on leadership. This report should serve as a call on the conscience of shelter directors to provide a trans-formative leadership approach to diminish this trend.

My tenure as the Chair of SMC comes to a close in a year we observe the centennial commemoration of the end of the First World War and commemorate the 70th anniversary of the Universal Declaration of Human Rights. These two events calls us, on one hand, to follow the valor of those who fought for freedom and justice, and on the other, emulate the ethos of those who understood that the dignity of each one of us is premised on a simple, yet powerful idea: All human beings are born free and equal in dignity and rights.

The task of our generation is to ensure that this idea rings true for our shelter residents and staff, a task that we must endeavor to complete.

Mwangi Mukami, Chair

Executive Summary

The Shelter Monitoring Committee was established in 2004 to provide government agencies and the general public with comprehensive information about City-funded shelters, resource centers and any policies that may affect shelter operations or shelter clients. The Committee does so by monitoring whether shelter programs are in compliance with the 32 Standards of Care through site visits and the investigation of client complaints.

Site Visits

This year, the Committee was able to complete 117 site visits, 100% of the mandated total. The Committee saw compliance with Standards of Care improve overall as there were only 114 infractions noted during this year's site visits, 40 fewer than in the previous fiscal year. The 5 Standards that received the most site visit infractions this year were:

- Standard 3 Facilities must be clean, maintained and stocked with hygiene supplies
- Standard 12 Provide clients with sheets, blankets, pillows and a pillowcase
- Standard 21 Communicate with clients in their primary language or have access to professional translation services
- Standard 25 Require all staff to wear ID badges
- **Standard 8** Sites must comply with ADA and provide clients with information on shelter rules and services

Out of those 5 Standards, 4 of them (Standards 3, 12, 21 and 25) were also in the Top 5 site visit infractions in 2016-2017 as well. Although the Standards that received the most infractions were mostly the same as last year, the actual number of infractions that each Standard received decreased with the exception of Standard 8, which stayed the same at 9 total infractions.

Client Complaints

The Committee received 174 complaints this year filed by 98 unduplicated clients, 46 fewer complaints than the Committee received last year. As has been the case for the past three years, clients submitted the most complaints alleging unprofessional behavior from staff (Standard 1) followed by complaints about unsafe shelter environments (Standard 2) and restroom issues (Standard 3). However, there were significant decreases in the number of complaints that were submitted about each of these Standards.

Committee staff completed investigation for 30 of the 174 complaints last year and were able to verify non-compliance with the Standards of Care in 8 of those cases.

SHELTER MONITORING COMMITTEE COMMITTEE MEMBERS | 2016-2018 Term



Mwangi Mukami, Chair



Gary McCoy, Vice Chair



Loretta Gaines, Member



Lauren Kahn, Member



Traci Watson, Member



Gavin James, Member



Stephen Irwin, Member



Jonathan Adler, Member



Charlie Morimoto, Member

Photo Unavailable: Nicholas Kimura, Policy Subcommittee Chair

Introduction to the Committee

WHO WE ARE

The Shelter Monitoring Committee (The Committee) was established in 2004 to provide the Mayor, the Board of Supervisors, the Local Homeless Coordinating Board, the public and any other government agencies with comprehensive information about shelter conditions, operations and any City policies that affect shelter operations or shelter clients. The Committee is also responsible for monitoring shelters and resource centers to ensure that they are complying with the 32 Standards of Care (The Standards), which are a set of shelter operating standards that were adopted by the Board of Supervisors in 2008.

The Committee is comprised of 13 members who serve on a volunteer basis. 7 of the Committee's members are homeless or formerly homeless individuals, while the remaining 6 members are a mix of representatives from City agencies and other individuals with experience providing services to the homeless.

WHAT WE DO

The Committee monitors the conditions of shelters and resource centers and their compliance with the Standard of Care by conducting site visits and taking client complaints. The Committee also offers Standard of Care trainings for shelter staff.

HOW WE DO IT

Unannounced and Announced Site Visits

Committee members form teams and conduct site visits to all shelters and resource centers. The Committee conducts four unannounced visits per site per year to verify if sites are complying with the Standards of Care. Committee teams note and submit Standard of Care infractions to shelter management, who are given 7 days to investigate and resolve the infractions. In addition, the Committee also makes two announced site visits each year in order to survey shelter clients and to give them to opportunity to discuss shelter conditions with Committee members.

Investigation of Client complaints

Clients are able to submit complaints regarding their experiences at shelters and resource centers to Committee staff by email, phone or in person. Client complaints must contain allegations of shelters not complying with the Standards of Care. Complaints are submitted to shelter management, who have 7 days to investigate the allegations and respond to the complaint in writing. Clients have 45 days to inform staff whether or not they are satisfied with the site's response before the complaint is closed.

Clients who are not satisfied with the response can request that Committee staff conduct an independent investigation into their complaint. Committee staff investigates the client's allegations and determines if the site is in compliance with the Standards of Care. Committee staff summarizes their findings and submits them to the client, the site and the Department of Homelessness and Supportive Housing. Committee staff also submits recommendations for corrective action if the investigation determines that the site was not in compliance with the Standards of Care.

Shelter Programs Monitored by the Committee

The Shelter Monitoring Committee is tasked with monitoring shelters and resource centers that receive City funding for compliance with the Standards of Care. For the 2017-2018 fiscal year, the Committee monitored 11 single adult shelters, 5 family shelters and 4 reservation/resource/drop in centers. Please note that these sites do not represent every shelter in San Francisco, just those under the purview of the Committee. Together, these 20 sites provide services for over 1100 homeless individuals each and every night. Homeless clients can access services at three different types of shelters:



Next Door single adult shelter

Family shelters

There are five emergency family shelters being monitored by the Committee, many of which offer private rooms for individual families. The length of stay at family shelters varies from one night to six months depending on availability. These five family shelters can provide shelter for a total of 106 families at a time.



Single Adult shelters

There are 11 single adult shelters in San Francisco that provide temporary shelter for homeless adults over the age of 18: 10 year-round shelters and 1 seasonal shelter open during winter months. Clients are able to stay at these single-adult shelters for up to 90 days, though one night and weekend stays are also available. These 11 single adult shelters have a total capacity of 1203 year-round beds.



Hamilton Family Shelter private room

Resource centers and reservation stations

Homeless individuals are also able to access a variety of different services at reservation stations, resource centers and drop-in centers. Resource centers offer services on a drop-in basis and provide chairs for clients to sit in as well as access to services such as showers, laundry facilities, meals and snacks. Reservation stations allow clients to make shelter reservations at single-adult shelters as well as offering some of the amenities that are also available at resource centers. There are two resource centers/reservation stations, 1 reservation station and 1 drop-in center in San Francisco that can seat 256 clients at one time.

Staff station at MSC South Drop In 7 | Page

2017-2018 Facts and Figures

SITE VISITS

Completed 117 out of 117 site visits, 100% of mandated total

Sites with less than 2 infractions this

Year: Hamilton Emergency Shelter, Compass, Sanctuary, St. Joseph's

Sites with the most infractions this year:

Bethel AME and First Friendship, 13 infractions each

CLIENT COMPLAINTS

174 total complaints filed by

98 unduplicated clients

Sites with O client complaints: Lark Inn | St. Joseph's | Santa | Marta/Maria

Most complaints this year: Next Door with 68 client complaints

Top 5 Site Visit Infractions

21

infractions for insufficient hygiene supplies, unclean facilities or broken restroom amenities

16

infractions for insufficient bedding and linens

12

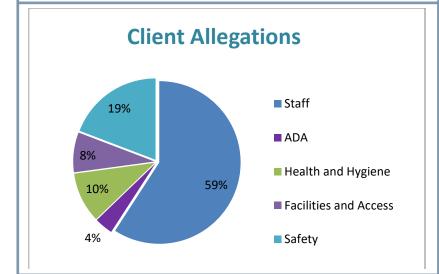
infractions for lack of translation services

9

infractions for ADA compliance and lack of required signage about shelter rules and services

9

infractions for staff not wearing ID badges



Status of Complaints

33 Satisfied

28 Not Satisfied

113 Closed

2017-2018

Year in Review





There were 9 shelters performed exceptionally well on site visits this year and received 4 or fewer infractions. These 9 sites in order of least to most infractions were:

- 1. Hamilton Emergency Shelter (0 infractions)
- 2. Compass (1 infraction)
- 2. Sanctuary (1 infraction)
- 2. St. Joseph's (1 infraction)
- 5. Hamilton Family Shelter (2 infractions)
- 5. Mission Neighborhood Resource Center (2 infractions)
- 7. Santa Ana (2 infractions)
- 7. MSC South Drop In (3 infractions)



Needs Improvement

Site Visits

Bethel AME and the First Friendship family shelter received the most site visit infractions this year with 13 infractions each. A significant portion of these infractions are related to Standard 12, which requires that shelter clients receive blankets, sheets, pillows and pillowcases. Because both of these sites are emergency shelters, they do not have the facilities to launder sheets on site. As a result, both sites provide clients with an extra blanket that can be used as a set of sheets. The Shelter Monitoring Committee is also recommending that the Standards of Care legislation be changed to allow emergency shelters to provide extra blankets instead of a pair of sheets.

Client Complaints

10 shelters received fewer than 4 total client complaints this year. These 10 sites in order of least to most complaints were:

- 1. Lark Inn (0 complaints)
- 1. St. Joseph's Family Shelter (0 complaints)
- 3. Hamilton Family Shelter (1 complaints)
- 3. Interfaith Winter Shelter (1 complaints)
- 3. United Council (1 complaints)
- 6. Compass Family Shelter (2 complaints)
- 6. Santa Marta/Maria/Jazzie's (2 complaints)
- 8. Santa Ana (3 complaints)
- 8. Hamilton Emergency Shelter (3 complaints)
- 10. Mission Neighborhood Resource Center (4 complaints)

Client Complaints

The site that received the most client complaints this year was Next Door with 68 total complaints. When compared to the previous fiscal year, Next Door actually had 55 fewer complaints than they did in the previous fiscal year, reduction of 44% (FY16-17: 123 client complaints).

Out of the 68 complaints submitted about Next Door last year, clients requested a Committee investigation for 9 of those complaints due to unsatisfactory responses from the site. Committee staff investigated each of those complaints and verified non-compliance with the Standards of Care in 3 of those cases. The Committee will continue to monitor client complaints about Next Door and will notify management of any trends or reoccurring complaints.

Comparison to 2016-2017

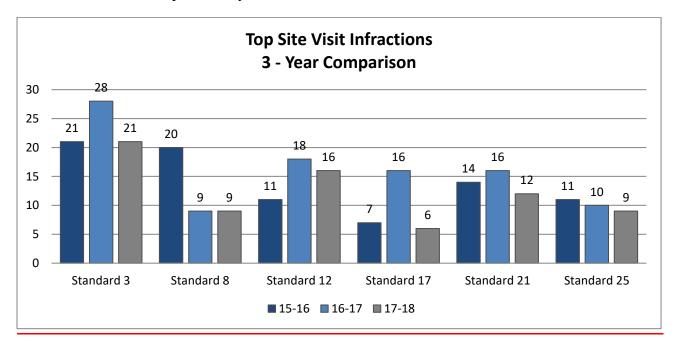
The Committee focused on three main areas when reviewing how San Francisco's shelter system is performing when compared to last year:

- Conditions inside shelters
- Treatment and Personal Experience of Shelter Clients
- Adequacy of Policies

By reviewing each of these subject areas, the Committee is able to have a more comprehensive understanding of how San Francisco's shelter system is performing.

Conditions inside shelters

Committee teams monitor conditions inside shelters and note Standard of Care infractions during quarterly site visits. The Committee noted 114 total site visit infractions this year, 40 fewer than the year before¹. The table below provides an overview of which specific Standards received the most infractions from site visits over the past three years:



Four of the five Standards that received the most site visit infractions remained the same as last year, which indicates a need for shelters to improve in those areas. Those four Standards were:

- Standard 3: Facilities must be clean, maintained and stocked with hygiene supplies
- Standard 12: Provide clients with sheets, blankets, pillows and a pillowcase
- Standard 21: Communicate with clients in their primary language or have access to professional translation services

¹ FY15-16: 164 infractions, FY16-17: 154 infractions, FY17-18: 114 infractions

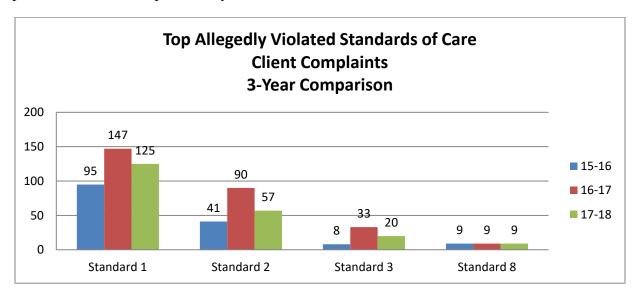
Standard 25: Require all shelter staff to wear ID badges

The number of infractions the Committee noted for all four of those Standards decreased when compared to last year, which indicates that more sites are complying with those Standards than the year before.

Although Standard 17 received the third most infractions of any Standard last year, the Committee only noted 6 instances of non-compliance this year. This indicates that shelters have improved their compliance with this Standard, which requires that shelters post signage noting the status of repairs whenever there is a maintenance issue.

Treatment and Personal Experience of Shelter Clients

The Committee monitors client complaints to gather information on the treatment and personal experience of shelter clients. The Committee received 174 complaints submitted by 98 shelter clients this year (out over 1100 individual clients served by San Francisco's shelter system every night). This represents a 20.9% decrease in complaints and a 26.9% decrease in the number of clients filing complaints compared to last year.² The table below shows which Standards clients submitted the most complaints about over the past three years:



(Please note that each complaint can contain allegations non-compliance with multiple Standards of Care)

As has been the case for the past three years, clients submitted the most complaints about unprofessional behavior from staff (Standard 1) followed by complaints about unsafe shelter environments (Standard 2) and restroom issues (Standard 3). However, there were significant decreases in the number of complaints that were submitted about each of these Standards.

² FY15-16: 121 complaints, 96 clients; FY16-17: 219 complaints, 133 clients; FY17-18: 174 complaints, 98 clients

Adequacy of Policies

The Committee is also responsible for reviewing City policies that can impact shelter clients in addition to monitoring shelter conditions and the personal treatment of shelter clients. On August 22, 2017, the Committee wrote a letter to the Department of Homelessness and Supportive Housing (HSH) asking for clarification on the implementation and monitoring of the Standards of Care at the Navigation Centers. In the response to that letter, HSH indicated that they were interested in working together to expand the scope of the Committee's work to include monitoring of the Navigation Centers.

Since then, the Shelter Monitoring Committee's Policy Subcommittee has been working with HSH staff to identify which of the Standards of Care could be applied to the unique program models of the Navigation Centers. The Policy Subcommittee reviewed the 32 Standards of Care and identified which Standards that they recommended to be monitored for compliance at the Navigation Centers. Those Standards have been approved by the Shelter Monitoring Committee and were provided to HSH for review.

The Committee also approved a set of recommended edits to HSH's Domestic Violence and Imminent Danger policy this year. The Domestic Violence/Imminent Danger policy dictates how shelter staff should address incidents of domestic violence that occur inside family shelters. The Shelter Client Advocates brought a set of recommended changes for the policy to the Shelter Monitoring Committee to review. These changes were approved by the Shelter Monitoring Committee and have also been sent to HSH for consideration.

I. Site Visits

The Shelter Monitoring Committee completed 117 out of 117 site visits, or 100% of the mandated total for the fiscal year. Although the Committee completed 8 more visits than they did in 2016-2017, there were only 114 total infractions noted this year, 40 fewer than the previous year.

The five Standards that shelters had the most difficulty meeting this year were:



Standard 3 (Health and Hygiene)

21 infractions: A Woman's Place, A Woman's Place Drop In, Bethel AME, Compass, First Friendship, Hamilton Family, Interfaith Winter Shelter, Mission Neighborhood Resource Center, MSC South, MSC South Drop In, Next Door, Providence, Santa Ana, Santa Marta/Maria/Jazzie's Place, United Council



Standard 12 (Facilities and Access)

16 infractions: Bethel AME, First Friendship, Interfaith Winter Shelter, Lark Inn, MSC South, Next Door, Providence, Santa Marta/Maria/Jazzie's Place



Standard 21 (Facilities and Access)

12 infractions: Bethel AME, First Friendship, Providence, United Council



9 infractions: A Woman's Place, Sanctuary, Interfaith Winter Shelter, Hospitality House, MSC South



Standard 25 (Staff)

9 infractions: A Woman's Place Drop In, A Woman's Place, Interfaith Winter Shelter, Lark Inn, MSC South,
Santa Marta/Maria/Jazzie's Place

Explanation of Infractions



Standard 3: Shelter cleanliness and availability of hygiene supplies

21 infractions: With 21 infractions this year, Standard 3 continues to receive the most infractions out of any Standard. Standard 3 requires that shelters provide soap and paper towels/hand dryers inside restrooms, toilet paper in each individual bathroom stall and for restrooms to be cleaned at least once per day. Sites received Standard 3 infractions if one of the required items were missing or if the restroom facilities needed additional cleaning. The majority of Standard 3 infractions were due to programs needing to restock required hygiene supplies.

Standard 12: Providing required bedding and linens



16 infractions: Sites received Standard 12 infractions if they did not provide all clients with required linens: 2 sets of sheets, 1 blanket, 1 pillow and 1 pillowcase. 10 of the 12 infractions were noted at emergency shelters who do not have the capability to launder sheets on-site and provide an extra blanket to clients instead of sheets. The Committee approved a set of recommended changes to the Standards of Care legislation that will allow emergency shelters to provide two blankets to clients instead of sheets. These recommended changes have been submitted to the Board of Supervisors for consideration.

Standard 21: Provide professional translation services



12 infractions: Standard 21 requires that shelters communicate with clients in their primary language or have access to professional translation services. Three of the sites that received Standard 21 infractions (Bethel AME, Providence, First Friendship) have access to translators that are proficient in Spanish, Mandarin, Cantonese, and Tagalog but do not offer translation services in other languages.

Standard 8: ADA compliance and providing shelter information



9 infractions: Standard 8 requires that shelters provide services in compliance with the Americans with Disabilities Act and provide information to clients on shelter rules and services (such as reasonable accommodations, case management, laundry services, etc.) in English and Spanish. Shelters received Standard 8 infractions when required information on ADA access and shelter services were not posted in English and Spanish.

HELLO

Standard 25: All staff must wear ID badges



9 infractions: Sites received Standard 25 infractions if Committee members observed any on-duty shelter staff not wearing an ID badge during a site visit.

II. Client Complaints

The Committee received 174 Standard of Care complaints filed by 98 unduplicated clients this year (out of over 1100 shelter clients served every night). This represents a 20.9% decrease in the number of complaints and a 26.9% decrease in the number of unduplicated clients filing complaints when compared to the previous fiscal year.³

Client Complaints - Top 3 Allegedly Violated Standards

Standard of Care	Category	# of complaints alleging violations of this Standard	# of unduplicated complainants submitting complaints	# sites receiving complaints about this Standard
Standard 1: Treat clients equally, with respect and dignity, including in the application of shelter policies and grievance process	Staff	125	76	15
Standard 2: Provide shelter services in an environment that is safe and free from physical violence; by ensuring safety protocols are in place that include training to shelter staff regarding de-escalation techniques	Staff	57	37	12
Standard 3: Providesoappaper/hand towelshand sanitizersand hire janitors staff to clean shelters on a daily basis	Health and Hygiene	20	15	6

Please note that each complaint can include alleged violations of more than one Standard or multiple alleged violations of the same Standard.

15 | Page

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³ 2016-2017: 220 total complaints submitted by 134 unduplicated clients

Client Complaint Investigations

There were 30 investigations conducted this year resulting from site responses that were not satisfactory for the complainants. There are four categories for Investigation results:

In Compliance – Committee staff found sufficient evidence to determine that the site is in full compliance with the Standards of Care that were listed in the original client compliant.

Not in Compliance – Committee staff found sufficient evidence to determine that the site was not fully complying with the Standards of Care and recommended corrective action.

Inconclusive – Committee staff were unable to find sufficient evidence to conclusively determine if the site was or was not fully complying with the Standards of Care listed in the original client complaint.

Split – The original complaint contained multiple allegations that the site was not complying with the Standards of Care. The Split category indicates that Committee staff determined that the investigation results differed depending on each individual allegation.

2017-2018 Investigation Results

Site	Investigations	Findings	Split Investigation Findings
A Woman's Place Drop In	1	Inconclusive (1)	N/A
Bethel AME	4	Out of Compliance (1)	Investigation #1:
		Inconclusive (2)	Standard 1: Inconclusive
		Split (1)	Standard 2: Out of Compliance
First Friendship	2	Out of Compliance (2)	
Mission Neighborhood	2	Split (1)	Investigation #2:
Resource Center		Inconclusive (1)	Standard 1: Inconclusive
			Standard 16: In Compliance
MSC South	6	Inconclusive (4)	Investigation #3:
		Out of Compliance (1)	Standard 1: Inconclusive
		Split (1)	Standard 9: In Compliance
MSC South Drop In	1	Inconclusive (1)	N/A
Next Door	9	In Compliance: (2)	Investigation #4:
		Out of Compliance: (2)	Standard 3: Inconclusive
		Inconclusive: (4)	Standard 17: Out of Compliance
		Split: (1)	
Sanctuary	5	In Compliance (1)	N/A
		Inconclusive (4)	
Total:	30	In Compliance: 3	Total Split Investigations: 4
		Out of Compliance: 6	
		Inconclusive: 17	
		Split: 4	

Investigation Highlight:

Clients who are not satisfied with the shelter's response to their complaint can request that the Committee conduct an investigation. At the conclusion of the investigation, there is a determination on whether or not the site is in compliance with the Standards of Care. If the investigation determines that the site was out of compliance, Committee staff will offer technical assistance to assist the program to meet the Standards of Care.

A client staying at Next Door shelter filed a complaint alleging that the wall dividers in the client sleeping areas were covered dust and debris. Next Door responded by stating that they would clean the divider tops but that they had some challenges. Specifically, due to employee union rules cleaning divider tops was a task that could only be completed by maintenance staff or the assigned City Engineer. Committee staff made two visits to Next Door during the investigation: Once to meet with shelter management to discuss the issue and to examine the facility and the second time to check on the status of cleaning. By the time of the second visit, Committee staff confirmed that all divider tops had been cleaned and were free of lint, dust and debris.

At the end of the investigation, Next Door management informed Committee staff that moving forward, they would schedule monthly inspections and quarterly cleanings of the divider tops. The Committee has also continued monitoring on the cleanliness of the divider tops on subsequent site visits. The Committee has not received any complaints about the cleanliness of the dividers tops or noted any dust and debris on the divider tops since the completion of the investigation.



Appendices

Standards of Care	Type of Standard
1. Treat clients equally, with respect and dignity, including in the application of shelter policies and grievance process	STAFF
2. Provide shelter services in an environment that is safe and free of physical violence; by ensuring safety protocols are in place that include training to shelter staff regarding de-escalation techniques	STAFF
3. Provide, liquid soap with a dispenser permanently mounted on the wall in the restrooms; small individual packets of liquid soap, or small bar soap for use by one individual only, paper/hand towels, hand sanitizers, at least one bath-size (24"x48") towel to shelter clients and staff in each bathroom; if hand-dryers are currently installed they shall be maintained in proper working condition; in addition, shelters shall provide toilet paper in each bathroom stall and hire janitorial staff clean shelters on daily basis	HEALTH
4. Provide feminine hygiene and incontinence supplies	HEALTH
5. Comply with current City policy set forth in the San Francisco Environment Code, including the requirements set forth in Chapter 3 (the Integrated Pest Management Code) and Chapter 2 (the Environmentally Preferable Purchasing Ordinance) to ensure that shelter operators use products that are least harmful to shelter clients, staff, and the environment	HEALTH
6. Ensure that first aid kits, CPR masks, and disposable gloves are available to staff at all times and make Automatic External Defibrillators (AED) available to staff in compliance with all regulatory requirements of state and local law relating to the use and maintenance of AEDs.	HEALTH
7. Supply shelter clients with fresh cold or room temperature drinking water at all times during normal operating hours	HEALTH
8. Provide shelter services in compliance with the Americans with Disabilities Act (ADA), including but not limited to: (i) appropriate and secure storage of medication, (ii) the provision of accessible sleeping, bathing and toileting facilities in previously designated as accessible shall comply with federal and state law requiring a minimum of 36 inches between sleeping units and sleeping surface height between 17-19 inches above the finished floor. In consultation with the contracting City department, and based on a history of previous usage, shelter operators shall designate an adequate number of accessible sleeping units to meet the needs of shelter clients requiring such facilities due to a mobility disability; and (iii) reasonable modifications to shelter policies, practices, and procedures; (iv) In addition, shelters shall provide orientation to new shelter clients that includes information on shelter rules and how to access case management services, and shall ensure case management services go to those shelter clients most in need of case management services. This information shall be made accessible to shelter clients with disabilities through the use of appropriate auxiliary aid and/or services, such as large print for clients with visual impairments or ASL interpreting for Deaf clients. The City shall provide equal access to shelter clients with disabilities without regard to whether they accept auxiliary aids.	ADA
9. Engage a nutritionist, who shall develop all meal plans, including meal plans for children and pregnant women; and post menus on a daily basis.	HEALTH
10. Make dietary modifications to accommodate request from clients based on religious beliefs and practices; health or disability reasons	HEALTH
11. Comply with Article 19F of the San Francisco Health Code that prohibits smoking in homeless shelters.	HEALTH
12. Provide shelter clients with one clean blanket, two clean sheets, and one pillow enclosed in a plastic or vinyl sleeve with a clean pillowcase; sheets shall be cleaned at least once per week and upon client turnover	FACILITY

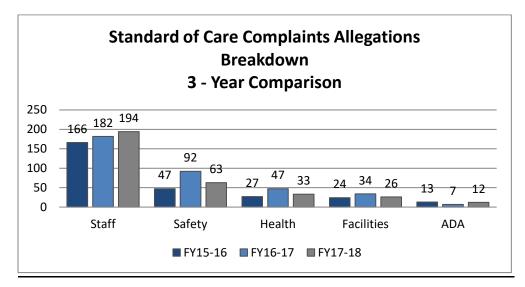
13. Make the shelter facility available to shelter clients for sleeping at least 8 hours per night	HEALTH
14. Provide daytime access to beds in all 24-hour shelters	FACILITY
15. Provide shelter clients with pest-free, secure property storage inside each shelter. Shelter staff shall provide closable bags to clients for storage purposes. If storage inside a shelter is unavailable, the shelter operator may provide free, pest-free storage off-site as long as the off-site storage is available to the shelter client up until the time of evening bed check	FACILITY
16. Provide shelter clients with access to electricity for charging cell phones; and other durable medical equipment for clients with disabilities	FACILITY
17. Note in writing and post in a common areas in the shelter when a maintenance problem will be repaired and note the status of the repairs	FACILITY
18. Provide access to free local calls during non-sleeping hours; including TTY access and amplified phones for clients who are deaf and hearing-impaired	FACILITY
19. Provide a minimum of 22 inches between the sides of sleeping units, excluding the designated ADA-accessible sleeping units and sleeping units separated by a wall	HEALTH
20. Provide all printed materials produced by the City and shelters in English and Spanish and other languages upon and endure that all written communications are provided to clients with sensory disabilities in alternate formats such as large print, Braille, etc., upon request	FACILITY
21. Communicate with each client in the client's primary language or provide professional translation services; including but not limited to American Sign Language interpretation; however, children or other clients may be asked to translate in emergency situations	FACILITY
22. Provide at least one front line staff at each site that is bilingual in English and Spanish	FACILITY
23. Ensure that each shelter has an emergency disaster plan that requires drills on a monthly basis and that, in consultation with the Mayor's Office on Disability, includes specific evacuation devices and procedures for people with disabilities	FACILITY
24. Locate alternate sleeping unit for a client who has been immediately denies services after 5:00 PM, unless the denial was for acts or threats of violence	FACILITY
25. Require all staff to wear a badge that identifies the staff person by name and position badges	STAFF
26. Ensure all clients receive appropriate and ADA-compliant transportation to attend medical, permanent housing, substance abuse treatment, job-search, job interview, mental health, shelter services (etc)	FACILITY
27. Provide public notification at least 24 hours in advance of on-site, community meetings	FACILITY
28. Provide clients with access to free laundry services with hot water and dryer that reaches a temperature between 120-130 degrees Fahrenheit, on or off site	FACILITY
29. To the extent not inconsistent with Proposition N, passed by the voters on November 5, 2002, ensure all single adult shelter reservations be for a minimum of 7 nights.	FACILITY
30. Agree to comply with the California Department of Industrial Relations, Division of Occupational Safety and Health (Cal-OSHA) General Industry regarding Blood borne Pathogens (8 CCR 5193) and its injury and illness Prevention Program (8CCR 3203), including but not limited to applicable requirements regarding personal protective equipment, universal precautions, and the development of an exposure control plan, as defined therein,	HEALTH
31. Annual all-staff mandatory trainings: (1) hand washing requirements and other communicable disease prevention; (2) proper food handling and storage; (3) emergency procedures in case of disaster, fire, or other urgent health or safety risk, including but not limited to CPR requirements; (4) safe and appropriate intervention with violent or aggressive shelter clients, including training on the harm reduction model in dealing with substance abuse; (5) safe and appropriate interaction with shelter clients who suffer from mental illness or substance abuse; (6) On-the-job burn-out	STAFF

prevention; (7) requirements under the ADA, in collaboration with the Mayor's Office on Disability	
and the City Attorney's Office; (8) policies and procedures explained in shelter training manuals;	
(9) cultural humility, including sensitivity training regarding homelessness, the lesbian, bisexual,	
gay, and transgender communities, people with visible and invisible disabilities, youth, women, and	
trauma victims.	
32. Maximize the space for sleeping in the shelter to the fullest extent possible.	FACILITY

Appendix B

Standard of Care Complaints Tally Per Site 2016-2017

Site	Capacity	# of	# of	Status of	Investigations
Site	Capacity	Complainants	Complaints	Complaints	mvestigations
			filed		
A Woman's Place	11 mats	1	1	Closed (1)	N/A
A Woman's Place	63 chairs	4	4	Not Satisfied (1)	Completed (1)
Drop In				Closed (3)	
•				, ,	
	30 mats	14	21	Satisfied (3)	Completed (4)
				Not Satisfied (4)	
Bethel AME				Closed (14)	
	22 families	1	2	Satisfied (1)	N/A
Compass				Closed (1)	
	25 families	5	5	Satisfied (1)	Completed (2)
First Friendship				Closed (4)	
Hamilton	22 families	3	3	Closed (3)	N/A
Emergency Shelter					
Hamilton Family	27 families	1	1	Closed (1)	N/A
Shelter		_	_	,	,
Hospitality House	30 beds/mats	0	0	N/A	N/A
Interfaith Winter	60-100 mats depending on the site	1	1	Closed (1)	N/A
Shelter					
(Open from Nov.					
through Feb.)	24 beds	1	1	Closed (1)	N1 / A
Jazzie's Place Lark Inn	40 beds	0	0	N/A	N/A N/A
Laik IIIII	70 chairs	2	2	Closed (1)	Completed (1)
MSC South Drop In	70 chans		2	Not Satisfied (1)	Completed (1)
Wise south brop in	340 beds	20	24	Closed (17)	Completed (7)
MSC South Shelter	340 beds	20	2-7	Not Satisfied (7)	completed (7)
	75 chairs	4	4	Closed (2)	Completed (2)
MNRC				Not Satisfied (2)	, , , , , , , , , , , , , , , , , , ,
	334 beds	28	68	Satisfied (21)	Completed (9)
				Not Satisfied (9)	, , ,
Next Door				Closed (38)	
	110 mats	3	3	Satisfied (1)	N/A
Providence				Closed (2)	
	200 beds	22	30	Satisfied (6)	Completed (4)
				Not Satisfied (4)	
Sanctuary				Closed (20)	
Santa Ana	28 beds	3	3	Closed (3)	N/A
Santa Marta/Santa	56 beds	0	0	N/A	N/A
Maria				,	,
St. Joseph's	10 families	0	0	N/A	N/A
	48 chairs	1	1	Closed (1)	N/A
United Council				. ,	·
Totals	Single adult: 1203 beds/mats	114	174	Satisfied (33), Not	Completed (30)
	Interfaith: 60-100 mats			Satisfied (28),	
	Resource Centers: 256 chairs			Closed (113)	
	Family: 106 families				



Total allegations: FY17-18: 343, FY16-17: 362, FY15-16: 277

The *Standard of Care Complaint Allegations Breakdown* chart provides an overview of the types of complaints that were filed with the Committee over the past two fiscal years. There are four Standard of Care complaint categories:

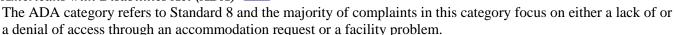


The staff category refers to three Standards (1, 25 & 31) that focus on how the client is treated at the site. This category includes complaints alleging staff being unprofessional, not applying shelter policies equally to all clients and not receiving required trainings.



This category refers to Standard 2, which requires that shelter services be provided in environment that is safe and free from physical violence.

Americans with Disabilities Act (ADA





Health & Hygiene

This category refers to 11 Standards focusing on meals, access to toiletries, shelter cleanliness and stocked first aid kits. The 11 Standards include Standards 3, 4, 5, 6, 7, 9, 10, 11, 13, 19, and 30.



Facility & Access

The sixteen Standards in this category focus on whether shelter facilities are accessible and providing clients with items and services such as property storage, bedding and transportation. The Standards that make up this area are 12, 14, 15, 16, 17, 18, 20, 21, 22, 23, 24, 26, 27, 28, 29, and 32.

Programs Monitored by the Shelter Monitoring Committee

Program Name	Program Type	Population Served	Client Capacity	Hours of Operation	Address
A Woman's Place	Single Adult Shelter	Women only	11 mats	4:30 PM – 8:00 AM	1049 Howard St.
A Woman's Place Drop In	Drop-In	Women, children, and fathers accompanied by women and children	63 chairs	24-hours	211 13 th St.
Bethel AME	Single Adult Shelter	Women only	30 mats	6:00 PM – 7:00 AM	916 Laguna St.
Compass	Family Shelter	Families	22 families	24-hours	626 Polk St.
First Friendship	Family Shelter	Families	25 families	3:00 PM - 7:00 AM	501 Steiner St.
Hamilton Emergency Shelter	Family Shelter	Families	46 beds	24-hours	260 Golden Gate
Hamilton Family Shelter	Family Shelter	Families	27 families	24-hours	260 Golden Gate
Hospitality House	Single Adult Shelter	Men only	30 beds and mats	4:00 PM - 8:00 AM (weekdays), 24-hours (weekends)	146 Leavenworth
Interfaith Winter Shelter	Single Adult Shelter (seasonal winter shelter)	Men only	Varies depending on the site (60-100 mats)	Seasonal Winter Shelter open from Nov. through Feb.	Varies depending on the site
Lark Inn	Single Adult Shelter	Young Adult Women and Men (18-24)	40 beds	24-hours	869 Ellis St.
MSC South Drop In	Reservation Station	Women and Men	70 chairs	24-hours	525 5 th St.
MSC South Shelter	Single Adult Shelter	Women and Men	340 beds	24-hours	525 5 th St.
MNRC	Resource Center and Reservation Station	Women and Men	75 chairs	Monday – Friday: 7:00 AM – 12:00 Noon, 2:00 PM – 7:00 PM. Thursdays: Open until 8:00 PM Saturday: 7:00 AM – 12 Noon	165 Capp St.
Next Door	Single Adult Shelter	Women and Men	334 beds	24-hours	1001 Polk St.
Providence	Single Adult Shelter	Women and Men	110 mats	10:00 PM - 7:00 AM	1601 McKinnon Ave.
Sanctuary	Single Adult Shelter	Women and Men	200 beds	24-hours	201 Eighth St.
Santa Ana	Single Adult Shelter	Men only	28 beds	7:00 PM – 6:45 AM	2909 24 th St.
Santa Marta/Santa Maria/Jazzie's Place	Single Adult Shelter	Men, Women and Gender Non- Conforming	56 bunk beds (Santa Marta/Maria) 24 beds (Jazzie's Place)	7:00 PM – 6:45 AM	1050 S. Van Ness
St. Joseph's	Family Shelter	Families	10 families	24-hours	899 Guerrero
United Council	Resource Center and Reservation Station	Women and Men	48 chairs	7:00 AM – 9:00 AM 7:00 PM to 9:00 PM	2111 Jennings St.

From: Lee Ellen

To: Kim, Jane (BOS); Tang, Katy (BOS); Cohen, Malia (BOS); Peskin, Aaron (BOS); Safai, Ahsha (BOS); Ronen,

Hillary; Yee, Norman (BOS); Fewer, Sandra (BOS); Board of Supervisors, (BOS); Stefani, Catherine (BOS); MandelmanStaff, [BOS]; Brown, Vallie (BOS); SFPD Central Station, (POL); SFPD Southern Station, (POL); SFPD Bayview Station, (POL); SFPD Mission Station, (POL); SFPD Northern Station, (POL); SFPD Park Station, (POL); SFPD Richmond Station, (POL); SFPD Ingleside Station, (POL); SFPD Taraval Station, (POL); SFPD Tenderloin

Station, (POL)

Cc: Meina Young (volunteer): Audrey Leong; Lisa Tsang; Wendy Wong; Eva I-hua Chao; Terry Chong; DPH -

teresaduque; JOSHUA SO; BILL Zhen

Subject: Stop dictatorship! Harassment of Tenants in Single-Family Units Through Rent Increases

Date: Wednesday, December 12, 2018 7:20:57 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources

Dear all Board of Supervisors,

Thank you again for working to serve our city. I am not surprised to see such one-party politics at city hall yesterday. We, many small property owners took a day off work, hoping to have a chance to say our pains and experience regarding your item # 36, # 180735. But there was no public comment before you passed the law. This is public abuse, it is exactly what government corruption! Many of you abuse our people power. If you continued to give money to tenants to sue property owners without tracking system, our city's housing crisis will be getting bigger and bigger! Our homeless is more than 25,000!

I personally witness many of you pay to play! Many of you spent millions(super democrat packs) to be in your Supervisor's position. No matter how much you think about your power, you are chosen by the people, the people in your district.

Someday, I hope you all wake up to think about what you do to the people in San Francisco with all these on-going same problems, housing crisis, robberies, drug abuse, government waste, government corruption, no accountabilities for your one-party, Democrats only! Where is our hard working people's voice?

May God reform your hearts to put yourself in people's shoes!

Respectfully;

Ellen Lee Zhou, Family Social Worker

Volunteer for the San Francisco Coalition of Good Neighborhoods

Cc. Bay Area Housing Network

For identification purpose: Ellen Lee Zhou is the Director of Public Relations for the California Civil Grand Jury, San Francisco Chapter. Ellen is an active Public Health Worker for Public Health. Ellen is a SEIU1021 union delegate for public employees. Ellen is a volunteer in many community organizations and events. Together we will re-build a better San Francisco for workers, tourists and residents. May God bless San Francisco!

On Monday, December 10, 2018 08:12:50 AM PST, Lee Ellen <ellenzhou888@yahoo.com> wrote:

====Board of Supervisors Regular Meeting=====

Date: Tuesday, December 11, 2018

Time: 2:00 p.m. Room: Room 250

Location: City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Agenda: https://sfbos.org/sites/default/files/bag121118 agenda.pdf

Dear all of the Board of Supervisors,

It is time for you to re-direct our residents with respect, love and kindness. We don't need to rule our city with dictatorship. Many of the unlawful regulations have been killing our quality of life in San Francisco. Last week, we have many of the small property owners spoke to oppose this item and we hope you have a heart for our city, vote no to Item #36, 180735.

If you continued to allocate public money for all, any of the good, bad and ugly tenants to keep on suing property owners, specially the small property owners, pops and moms property owners, you will see more and more empty apartment withheld to rent out. Our housing crisis created by unfair housing policies.

Please do the right thing, vote no on item # Item #36. 180735.

Thank you and may God bless San Francisco.

Sincerely;

Ellen Lee Zhou, Family Social Worker

Volunteer for the San Francisco Coalition of Good Neighborhoods

Cc. Bay Area Housing Network

For identification purpose: Ellen Lee Zhou is the Director of Public Relations for the California Civil Grand Jury, San Francisco Chapter. Ellen is an active Public Health Worker for Public Health. Ellen is a SEIU1021 union delegate for public employees. Ellen is a volunteer in many community organizations and events. Together we will re-build a better San Francisco for workers, tourists and residents. May God bless San Francisco!

The fruit of the Spirit is love, joy, peace, forbearance, kindness, goodness, faithfulness, gentleness and self-control. Against such things there is no law. (Bible---Galatians 5:22,23)

Please note: This email may contain confidential and privileged information. Any unauthorized review, use, disclosure or distribution is prohibited. If you are not the intent person/people/parties receiving this email, please delete all contents and notify this sender. Your response is greatly appreciated. Thank you. Ellen Lee Zhou

====Board of Supervisors Regular Meeting=====

Date: Tuesday, December 11, 2018

Time: 2:00 p.m. Room: Room 250

Location: City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Agenda: https://sfbos.org/sites/default/files/bag121118 agenda.pdf

Item #36. 180735 [Administrative Code - Harassment of Tenants in Single-Family Units Through Rent Increases]

Sponsors: Ronen; Peskin and Fewer

Ordinance amending the Administrative Code to prohibit landlords of single-family homes and condominiums covered by existing eviction controls from circumventing eviction controls through rent increases; and to clarify that a rent increase intended to defraud, intimidate, or coerce the tenant into vacating such a rental unit may qualify as tenant harassment.

Question: Shall this Ordinance be PASSED ON FIRST READING?

Present: Supervisors Safai, Yee, Stefani

https://sfgov.legistar.com/LegislationDetail.aspx?ID=3550982&GUID=B2DFBEAE-7D1A-480B-B9BB-12D04624315D

From: Major, Erica (BOS)

To: Board of Supervisors, (BOS) Subject: RE: SF BOS Land - Use

Monday, December 10, 2018 11:26:24 AM Date:

Attachments: image003.png

image002.png

Filed.

Erica Major **Assistant Clerk**

Board of Supervisors

1 Dr. Carlton B. Goodlett Place, City Hall, Room 244 San Francisco, CA 94102

Phone: (415) 554-4441 | Fax: (415) 554-5163 Erica.Major@sfgov.org | www.sfbos.org



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The Legislative Research Center provides 24-hour access to Board of Supervisors legislation, and archived matters since August 1998.

Disclosures: Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.

From: Board of Supervisors, (BOS)

Sent: Monday, December 10, 2018 11:23 AM To: Major, Erica (BOS) <erica.major@sfgov.org>

Subject: FW: SF BOS Land - Use

From: Aaron Goodman amgodman@yahoo.com> **Sent:** Monday, December 10, 2018 11:16 AM

To: Board of Supervisors, (BOS) < board.of.supervisors@sfgov.org>

Subject: SF BOS Land - Use

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

SFBOS

As I am unable to attend today's hearing please see the attached comments regarding

legislation at the SF BOS Land-Use

12.10.18

180939 - SFBOS Land Use Item on D11 proposed changes. My main concern is that we have not seen equitable investment in public transit in D11, and as Balboa Park Station is the second largest capacity station outside the downtown, it begs to ask the question where is there significant studies and planning related to growth outside the downtown areas. With the proposed increase in allowable density in D11 and no conditional use impact assessment proposed it is key to levy taxes and adequate cost/benefit analysis on the density impacts and cumalative growth of the housing that will be developed by this legislation. Geneva-Harney (LRV light-rail / trackless trains to Balboa Park Station could be part of the solution) but only if implemented as part of these smaller legislations if they couple the development allowances with adequate targeted funding for planning and improved development pipeline projects, for transportations, new libraries, schools, and public pools and parks. Please consider the impacts of denser urban growth in relation to EXISTING housing and that many of these projects shadow yards, and create animosity with existing neighbors, processes should remain that mandate outreach and proper and adequate presentation of impacts. Neighbors should have the right to contest or oppose a project if it directly impacts their back-yards and light/sun on garden areas. Designs should be developed that limit where and how additions or complete teardown remodels impact adjacent properties. Architectural review panels in the districts should be created, as many homes lack detail, or well designed facades and rear yard components, often leaving walls blank and unadorned. Efforts to make facades more detailed and scaled to the surrounding properties should be part of the discussion.

180970 - Housing Balance Report - again indicated directly the concerns about institutional growth and housing impacts in multiple districts due to loss to institutional masterplanning growth and redevelopment which do not address the loss of housing prior in D11 (Stonestown Apartments / UPN and Parkmerced / UPS) that annexed a large portion of housing without due process or re-dress of the loss of housing. It is critical to address the loss of rental housing stock in SF, and devise a plan that ensures new larger housing complexes that advocate for affordable rental garden apartment communities are developed with shared ammenities and open space. If land is not available anymore, that aquisition of parcels and or project buildings in entitlement should be the next steps, buying back land and buildings built for SF housing stock need.

This needs again to be coupled with infrastructural growth impacts, cumulative impacts, and the concerns of a city ignoring transit bandwidth, linkage and connectivity across the city to deal with expanded population growth.

Thank you for addressing these issues at the 1:30pm meeting, and follow up at the SFBOS

Sincerely

Aaron Goodman D11

See the article below;

SF keeps losing affordable housing | 48 hills



Plus: The future of a municipal bank, Free City College forever .. and look at which public officials are suppor...

From: <u>Board of Supervisors, (BOS)</u>

To: <u>BOS-Supervisors</u>; <u>Carroll, John (BOS)</u>

Subject: FW: PLA Oppose unless amended - City of San Francisco

Date: Tuesday, December 11, 2018 2:51:00 PM

Attachments: ATT00001.htm

PLA Oppose unless amended - City of San Francisco.pdf

ATT00002.htm

From: Nicole Goehring <nicole@abcnorcal.org>
Sent: Monday, December 10, 2018 5:51 PM

To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org> **Subject:** Fwd: PLA Oppose unless amended - City of San Francisco

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Nicole Goehring

Community and Government Relations Director

ABC NorCal

4577 Las Positas Road, Unit C, Livermore, CA 94551 nicole@abcnorcal.org | (p) 925.960.8513 | (c) 209.482.1697 | (f) 925.474.1310 abcnorcal.org

Founded on the merit shop philosophy, ABC helps members develop people, win work and deliver that work safely, ethically, profitably and for the betterment of the communities in which ABC and its members work

#Lovewhatyoudo /#Lovewhatyoubuild

Begin forwarded message:

From: Nicole Goehring < nicole@abcnorcal.org>
Date: December 10, 2018 at 11:16:03 AM PST

To: "Catherine.Stefani@sfgov.org" < Catherine.Stefani@sfgov.org>,

"Katy.Tang@sfgov.org" <Katy.Tang@sfgov.org>, "Vallie.Brown@sfgov.org"

<<u>Vallie.Brown@sfgov.org</u>>, "Jane.Kim@sfgov.org" <<u>Jane.Kim@sfgov.org</u>>,

"Norman.Yee@sfgov.org" <Norman.Yee@sfgov.org>, "Rafael.Mandelman@sfgov.org"

<<u>Rafael.Mandelman@sfgov.org</u>>, "<u>Hillary.Ronen@sfgov.org</u>"

< Hillary.Ronen@sfgov.org >, "sandra.fewer@sfgov.org" < sandra.fewer@sfgov.org >,

"aaron.peskin@sfgov.org" <aaron.peskin@sfgov.org>, "ahsha.safai@sfgov.org"

ahsha.safai@sfgov.org, "mayorlondonbreed@sfgov.org"

<mayorlondonbreed@sfgov.org>

Cc: "'Miguel A. Galarza'" < <u>mgalarza@yerba-buena.net</u>>, Joe Lubas

<ioe@abcnorcal.org>

Subject: PLA Oppose unless amended - City of San Francisco

Mayor Breed, President Cohen and San Francisco Board of Supervisors: Please find attached ABC NorCal's opposition letter to the proposed PLA unless work opportunities can be open to all apprentices enrolled in state-approved apprenticeship

programs.

(e) (5) Contractors and Subcontractors will hire apprentices indentured in the State-approved joint apprenticeship program for the applicable craft or trade for work on the Covered Project in accordance with the apprentice ratios contained in California Labor Code Section 1777.5 as it may be amended from time to time;

- Concern: When the word "Joint" is included, all apprentices must come from state approved union programs, making it impossible for apprentices in state-approved merit shop programs to participate, even during this time when California is facing a massive workforce shortage. It is our number one priority to maximize opportunities for all apprentices currently enrolled in programs.
- Recommendation: The word "Joint" needs to be removed to allow for all state and federally approved apprentices to be used.

 See below from the DIR website the definitions for Joint and Unilateral apprentices all state and federally approved.

Apprenticeship programs information guide - definitions

J.A.T.C./J.A.C :Joint Apprenticeship & Training Committee/Joint Apprenticeship Committee. The committee is made up of equal number of members from labor and management.

U.A.C.: Unilateral Apprenticeship Committee. The committee is made up of management or labor representatives.

UAC (Unilateral Apprenticeship Committee) means non-union vs. Joint or J.A.T.C. which is union.

Thank you for your consideration of this request.

Nicole Goehring

Community and Government Relations Director
ABC NorCal
4577 Las Positas Road, Unit C, Livermore, CA 94551
nicole@abcnorcal.org | (p) 925.960.8513 | (c) 209.482.1697 | (f) 925.474.1310
abcnorcal.org

Founded on the merit shop philosophy, ABC helps members develop people, win work and deliver that work safely, ethically, profitably and for the betterment of the communities in which ABC and its members work

#Lovewhatyoudo /#Lovewhatyoubuild



Northern California Chapter

We're training tomorrow's skilled workforce today. abcnorcal.org

December 10, 2018

Mayor London Breed Malia Cohen, President of the Board San Francisco County Board of Supervisors City of San Francisco 1 Dr. Carlton B. Goodlett Place Room 200 San Francisco, CA, 94102

Re: Oppose unless amended - #181043 Administrative Code – Citywide Project Labor Agreement – Public Work or Improvement Projects

Dear Mayor Breed and President Cohen:

Associated Builders and Contractors Northern California Chapter (ABC NorCal) is a construction trade association of nearly 500 construction and construction related firms representing 22,000 merit shop construction workers. Many of our contractor members, their workers and apprentices are located in San Francisco and have performed work for the City of San Francisco. ABC NorCal operates state and federally approved apprenticeship programs approved in several trades. For over forty years ABC NorCal has been committed to training a skilled workforce in the construction trades. We train over 1,000 state and federally approved apprentices, journey workers, and craft trainees each year, a vital component to the sustainability of the industry. Our apprentices, journey workers and craft trainees come from all walks of life and emerge from our training programs with a good-paying career and the skills needed for employment security and their future success.

ABC NorCal opposes the Citywide Project Labor Agreement (PLA). PLAs create barriers for local, minority and women-owned construction employers and their employees from participating in building their community because they contain provisions like the one proposed tonight that do not allow for the maximum utilization of their own workforces.

Furthermore, studies show these types of agreements increase project costs – anywhere from 10-30% above prevailing wage because they restrict competition. Open competition is healthy and increases quality. It levels the playing field and local money is invested into the community.

The proposed Project Labor Agreement inadvertently fails to provide equal opportunities to all apprentices enrolled in State of California approved apprenticeship training programs. As a result, some minority and women owned firms who have been certified by these programs could potentially be excluded from performing work for the district, and the men, women, and veterans who have chosen to enter into unilateral apprenticeship training programs in pursuit of a construction career are excluded from the opportunity to work and gain invaluable on-the-job training experience that provides stability for them, their families, and their community.

We understand that this may be an oversight of the board, and we encourage a review of the policy to ensure that all apprentices that are enrolled in these established programs have the opportunity to work on the projects in their community.

In order to maximize opportunities for all state and federally approved apprentices on City of San Francisco Public Works projects, we respectfully request the agreement be amended in section (e) 5 to delete the word "Joint" from the negotiated Project Labor Agreement. The policy should be amended to read that Contractors and Subcontractors will hire apprentices indentured in the State approved joint apprenticeship program for the applicable craft or trade for work on the Covered Project in accordance with the apprentice ratios contained in California Labor Code Section 1777.5, as it may be amended from time to time.

For these reasons, we strongly and respectfully oppose unless amended the proposed PLA before you today and urge your no vote. Please include this correspondence in your December 11, 2018 meeting agenda packet. Please contact me at nicole@abcnorcal.org or 925-960-8513 with any questions.

Sincerely,

Nicole Goehring
Government Affairs Director
CC: San Francisco Supervisor Fewer, District 1
San Francisco Supervisor Stefani, District 2
San Francisco Supervisor Peskin, District 3
San Francisco Supervisor Tang, District 4
San Francisco Supervisor Brown, District 5
San Francisco Supervisor Kim, District 6
San Francisco Supervisor Yee, District 7
San Francisco Supervisor Mandelman, District 8
San Francisco Supervisor Ronen, District 9

San Francisco Supervisor Safai, District 11

From: Board of Supervisors, (BOS)

To: <u>BOS-Supervisors</u>
Subject: FW: ERAF

Date: Monday, December 17, 2018 2:49:00 PM

From: Lisa Borah-Geller < lisa.borah.geller@gmail.com>

Sent: Friday, December 14, 2018 11:56 AM

To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>

Subject: ERAF

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Board of Supervisors,

As a proud San Francisco parent of a public school student, I was thrilled to see that we were getting such a substantial ERAF refund this year. Such a significant amount of money can be transformative for our schools. Since the ERAF fund was originally set aside for public school education, I'm writing today in strong support of putting the money back where it was intended - to our public schools. The currently mandated \$35M is simply not enough - please allocated the entire \$181M to SFUSD and transform our kids' futures.

Thank you for your attention to this important matter!

Sincerely,

Lisa Borah-Geller

(Mom to an 8th grader at Roosevelt Middle School and a 5th grader at New Traditions)

From: Board of Supervisors, (BOS)

To: <u>BOS-Supervisors</u>

Subject: FW: November 27th meeting before the full board concerning racism and bullying

Date: Wednesday, December 12, 2018 1:35:00 PM

From: Allen Jones <jones-allen@att.net>
Sent: Friday, December 07, 2018 3:00 PM

To: Matier and Ross <matier&ross@sfchronicle.com>; Bigad Shaban <bigad.shaban@nbcuni.com>; Robert (NBCUniversal) Campos <robert.campos@nbcuni.com>

Cc: snadra.fewer@sfgov.org; Ronen, Hillary hillary.ronen@sfgov.org; Brown, Vallie (BOS) <vallie.brown@sfgov.org; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org; Rubenstein, Beth (BOS)

beth.rubenstein@sfgov.org>

Subject: November 27th meeting before the full board concerning racism and bullying

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

In pursuit of equity for SF Blacks, I was/am troubled by the fact that Supervisor Sandra Fewer is trying to establish a "Racial equity" office.

We have one already. Its called the San Francisco Human Rights Commission. Granted, based on my short stint on one of its advisory panels, I suggested it be renamed The Gay Cause Commission.

Anyway, I am opposed to this idea because it is not needed. And I am further troubled to learn that there is **not one Black staffer** for all 11 board members, who have three staff each as of today. City Hall is slick enough to quickly change as not to be caught with its hypocrisy slip showing. And recall reading some time ago in the charter something to prevent this from being the case.

The SF Board of Supervisors calls itself inclusive, amongst other look at us, but not one Black staffer?

The many who showed up to the September committee hearing and the follow up November 27th meeting heard a lot of care and understanding for the Black community.

If Supervisor Sandra Fewer is so concerned with the plight of SF Blacks, her speech is going east (out of her mouth) and her feet are going west (actions).

None of those in attendence (250 at the September 19, 2018 hearing) knew the board was all talk when it came to the Black community.

https://voutu.be/IkoYXzKO_so_

When I inquired from the clerk's office for verification, I was told it was "private" information.

Allen Jones jones-allen@att.net (415) 756-7733

The only thing I love more than justice is the freedom to fight for it. --Allen Jones--

From: Board of Supervisors, (BOS)

To: <u>BOS-Supervisors</u>

Subject: FW: CPUC Notification - Verizon Wireless - San Francisco Small Cells 12-20-18

Date: Wednesday, December 26, 2018 8:29:00 AM

Attachments: CPUC Notification - Verizon Wireless - San Francisco Small Cells 12-20-18.pdf

From: West Area CPUC < WestArea CPUC @ Verizon Wireless.com >

Sent: Thursday, December 20, 2018 5:19 PM

To: CPC.Wireless < CPC.Wireless@sfgov.org>; Administrator, City (ADM)

Subject: CPUC Notification - Verizon Wireless - San Francisco Small Cells 12-20-18

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

This is to provide your agency with notice according to the provisions of General Order No. 159A of the Public Utilities Commission of the State of California ("CPUC"). This notice is being provided pursuant to Section IV.C.2.

If you prefer to receive these notices by US Mail, please reply to this email stating your jurisdiction's preference.

Thank you



December 20, 2018

Ms. Anna Hom
Consumer Protection and Enforcement Division
California Public Utilities Commission
505 Van Ness Avenue
San Francisco, CA 94102
GO159Areports@cpuc.ca.gov

RE: Notification Letter for San Francisco Small Cells 12-20-18
San Francisco-Oakland, CA / GTE Mobilnet of California Limited Partnership / U-3002-C

This is to provide the Commission with notice according to the provisions of General Order No. 159A of the Public Utilities Commission of the State of California ("CPUC") for the projects described in Attachment A.

A copy of this notification letter is also being provided to the appropriate local government agency for its information. Should there be any questions regarding this project, or if you disagree with any of the information contained herein, please contact the representative below.

Sincerely,

Melinda Salem
Engr IV Spec-RE/Regulatory
15505 Sand Canyon Avenue, Irvine, CA 92618
WestAreaCPUC@VerizonWireless.com



VZW LEGAL ENTITY	JURISDICTION	PLANNING DIRECTOR	CITY ADMINISTRATOR	CLERK OF THE BOARD	COUNTY
GTE Mobilnet of CA Limited Partnership	City of San Francisco 1 Dr. Carlton B. Goodlet Pl San Francisco, CA 94102		city.administrator@sfgov.org	Board.of.Supervisors@sfgov.org	San Francisco

CPUC Attachment A

Initial Build (new presence for Verizon Wireless)

Site Name	Site Address	Site APN	Site Coordinates (NAD 83)	Project Description	Number & type of Antennas	Tower Design	Tower Appearance	Tower Height (in feet)	Size of Building or NA	Type of Approval	Approval Issue Date	Approval Effective Date	Approval Permit Number	Resolution Number
SF LM PH2 SC 119	101 Utah Street San Francisco, CA 94103	N/A - Public ROW	N 37° 46' 06.14" W 122° 24' 23.97"	Install a new Verizon facility on an existing light pole consisting of 1 canister antenna, 2 MRRU's to be painted to match the light pole.	(1) 48" Amphenol canister antenna	Light Pole	Canister to top of existing light pole.	31'-10"	N/A	Encroachmen t Permit	7/28/2017	7/28/2017	15WR-0446	N/A
SF LM PH3 SC 156	718 Long Bridge Street San Francisco, CA 94158	N/A - Public ROW	N 37' 46' 19.42 W 122' 23' 36.35"	This is an unmanned wireless telecommunications facility for Verizon Wireless consisting of the installation and operation of an antenna and associated equipment on an existing steel pole in the public right of way.	1 cylindrical antenna	Light Pole	Canister to top of existing light pole.	23'-6"	NA	Encroachmen t Permit	3/21/2018	3/21/2018	17WR-0249	NA

From: Milo Toor

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President— you simply have to!

Date: Monday, January 07, 2019 10:54:30 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

I mean, come on!

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

The will of the voters was clear: we want a progressive Board of Supervisors to balance our moderate Mayor. We want leadership at the Board of Supervisors that will reverse the city policies that have lead to massive displacement, homelessness, an opioid crisis, and dramatically increased the wealth gap in our city. We want a Board that will put the people's interest before that of the real estate industry, corporate developers, and lobbyists, and push for real affordable housing, address disparities in income, health, education, and environment etc. This is why our city not only elected progressive candidates in practically every race, but also voted in favor of Proposition C and Proposition 10. The voters want a Board of Supervisors ready to change politics as usual when it convenes this Tuesday.

This is why we urge the Board of Supervisors to choose a Board President who was not endorsed by the Mayor, and who has a strong track record of championing progressive policies on the Board of Supervisors. The voters of San Francisco did not elect a progressive majority on the Board because they approved of the way moderate politicians have been running our city. We ask that you hold true to the values that got you elected, and to elected a Board President who will push forward a progressive agenda. This is why we urge you to choose from Supervisors Sandra Lee Fewer, Aaron Peskin, Norman Yee, Rafael Mandelman, and Hillary Ronen.

The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

Milo Toor milo.toor@gmail.com 4318 19th Street San Francisco, California 94114 From: <u>Christopher Garcia-Hermida</u>
To: <u>Board of Supervisors, (BOS)</u>

Subject: Elect a Progressive as Board President

Date: Tuesday, January 08, 2019 9:09:25 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

The will of the voters was clear: we want a progressive Board of Supervisors to balance our moderate Mayor. We want leadership at the Board of Supervisors that will reverse the city policies that have lead to massive displacement, homelessness, an opioid crisis, and dramatically increased the wealth gap in our city. We want a Board that will put the people's interest before that of the real estate industry, corporate developers, and lobbyists, and push for real affordable housing, address disparities in income, health, education, and environment etc. This is why our city not only elected progressive candidates in practically every race, but also voted in favor of Proposition C and Proposition 10. The voters want a Board of Supervisors ready to change politics as usual when it convenes this Tuesday.

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The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

Christopher Garcia-Hermida cgarcia1057@gmail.com

Washington, California 94115

From: Glen Risdon

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Tuesday, January 08, 2019 8:26:12 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

The will of the voters was clear: we want a progressive Board of Supervisors to balance our moderate Mayor. We want leadership at the Board of Supervisors that will reverse the city policies that have lead to massive displacement, homelessness, an opioid crisis, and dramatically increased the wealth gap in our city. We want a Board that will put the people's interest before that of the real estate industry, corporate developers, and lobbyists, and push for real affordable housing, address disparities in income, health, education, and environment etc. This is why our city not only elected progressive candidates in practically every race, but also voted in favor of Proposition C and Proposition 10. The voters want a Board of Supervisors ready to change politics as usual when it convenes this Tuesday.

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The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

Glen Risdon grisdon391@gmail.com 710 Pacheco St. San Francisco, California 94116 From: Sudesh Prasad

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Monday, January 07, 2019 11:28:24 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

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Sudesh Prasad sudeshprasad@sbcglobal.net 1016 Miner Ave CA, California 94806 From: Leef Smith

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Monday, January 07, 2019 9:53:09 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

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Leef Smith leef.smith@gmail.com

From: <u>Laila Solaris</u>

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Monday, January 07, 2019 9:16:56 PM

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Board of Supervisors,

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Laila Solaris lailasolaris@gmail.com 832 56th St Emeryville, California 94608 From: <u>Joseph Nicholson</u>

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Monday, January 07, 2019 7:46:15 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

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The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

Joseph Nicholson oroborean@gmail.com 1330 Jones Street San Francisco, California 94109 From: <u>Li Lovett</u>

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Monday, January 07, 2019 2:01:55 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

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Li Lovett miaolovett@msn.com

From: Erik Schnabel

To: <u>Board of Supervisors</u>, (BOS)

Subject: Elect a Progressive as Board President

Date: Monday, January 07, 2019 12:51:59 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

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Erik Schnabel
erikschnabel@hotmail.com
219 Velasco Ave Unit B
San Francisco, California 94134

From: <u>Lisa W</u>

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Monday, January 07, 2019 11:31:37 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

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Lisa W lmwindes@gmail.com

From: Nicholas Fowler

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Monday, January 07, 2019 11:12:44 AM

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Board of Supervisors,

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Nicholas Fowler nbfowler@gmail.com

From: Xavier Blake

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Monday, January 07, 2019 10:35:53 AM

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Board of Supervisors,

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The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

Xavier Blake bxavierblake@yahoo.com

From: <u>Mary Leatherman</u>

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Monday, January 07, 2019 9:46:23 AM

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Board of Supervisors,

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The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

Mary Leatherman meleath@gmail.com 1925 15th Street San Francisco, California 94114 From: Mark Freeman

To: <u>Board of Supervisors</u>, (BOS)

Subject: Elect a Progressive as Board President

Date: Monday, January 07, 2019 8:34:59 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

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Mark Freeman @earthlink.net

From: <u>John Trinkl</u>

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Monday, January 07, 2019 5:47:02 AM

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Board of Supervisors,

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John Trinkl jtrinkl@igc.org

From: <u>Deborah Hoover</u>

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Monday, January 07, 2019 5:00:29 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

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Deborah Hoover deborahhoover@gmail.com 1915 California st. 204 San Francisco, California 94109 From: Teresa Palmer M.D.
To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Monday, January 07, 2019 12:33:54 AM

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Board of Supervisors,

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Teresa Palmer M.D. teresapalmer2014@gmail.com

From: <u>Karen Fishkin</u>

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Sunday, January 06, 2019 4:57:50 PM

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Board of Supervisors,

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Karen Fishkin karenfishkin@yahoo.com

San Francisco, California 94117-2027

From: <u>Marcia Weisbrot</u>

To: <u>Board of Supervisors</u>, (BOS)

Subject: Elect a Progressive as Board President

Date: Sunday, January 06, 2019 4:17:08 PM

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Board of Supervisors,

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The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

Marcia Weisbrot weisbrot9@gmail.com 811-14th St #12 San Francisco, California 94114 From: <u>Ian Mackay</u>

To: Board of Supervisors, (BOS)

Subject:Elect a Progressive as Board PresidentDate:Sunday, January 06, 2019 3:24:03 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

The will of the voters was clear: we want a progressive Board of Supervisors to balance our moderate Mayor. We want leadership at the Board of Supervisors that will reverse the city policies that have lead to massive displacement, homelessness, an opioid crisis, and dramatically increased the wealth gap in our city. We want a Board that will put the people's interest before that of the real estate industry, corporate developers, and lobbyists, and push for real affordable housing, address disparities in income, health, education, and environment etc. This is why our city not only elected progressive candidates in practically every race, but also voted in favor of Proposition C and Proposition 10. The voters want a Board of Supervisors ready to change politics as usual when it convenes this Tuesday.

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The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

Ian Mackay
imackay3@gmail.com
246 Gough Street Apt 5
San Francisco, California 94102

From: Ryan Blair

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Sunday, January 06, 2019 2:56:54 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

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Ryan Blair rhblair5d@gmail.com 21 Dawnview Way San Francisco, California 94131 From: Sze-Wing Lau

To: Board of Supervisors, (BOS)

Subject:Elect a Progressive as Board PresidentDate:Sunday, January 06, 2019 2:42:16 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

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Sze-Wing Lau szewing.lau131@gmail.com

From: john Fraser

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Sunday, January 06, 2019 2:28:08 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

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The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

john Fraser johnsf2000@gmail.com 1030 Girard Road, #317 San Francisco, California 94129 From: <u>Susan Setterholm</u>

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Sunday, January 06, 2019 2:24:44 PM

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Board of Supervisors,

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Susan Setterholm susan.setterholm@gmail.com

From: <u>Veronika Fimbres</u>

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Sunday, January 06, 2019 1:48:35 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

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Veronika Fimbres veronika4governor@gmail.com

From: <u>Jim Dorenkott</u>

To: <u>Board of Supervisors</u>, (BOS)

Subject: Elect a Progressive as Board President

Date: Sunday, January 06, 2019 1:48:30 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

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Jim Dorenkott jimdorenkott2@yahoo.com 1000 Sutter St 419 San Francisco, California 94109 From: <u>Alexandra Mei</u>

To: <u>Board of Supervisors, (BOS)</u>

Subject: Elect a Progressive as Board President

Date: Sunday, January 06, 2019 1:46:48 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

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Alexandra Mei alexandrasymei@gmail.com 740 Bair Island Rd, Apt 301 Redwood City, California 94063 From: Chris Dow

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Sunday, January 06, 2019 1:06:29 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

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The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

Chris Dow cjdow@mac.com 318 Palmetto Ave. Apt. 47 Pacifica, California 94044 From: <u>Kristen Villalobos</u>

To: <u>Board of Supervisors, (BOS)</u>

Subject: Elect a Progressive as Board President

Date: Sunday, January 06, 2019 1:00:59 PM

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Board of Supervisors,

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Kristen Villalobos frlkris.v@gmail.com 378 Golden Gate Ave 232 San Francisco, Ca, California 94102 From: <u>Diana Scott</u>

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Sunday, January 06, 2019 11:22:43 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

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I STRONGLY ENDORSE THIS MESSAGE!

Diana Scott dmscott01@yahoo.com 3657 Wawona San Francisco, California 94116 From: Elizabeth Deyoung
To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Sunday, January 06, 2019 10:57:55 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

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Elizabeth Deyoung coriacci@sbcglobal.net

From: <u>Deirdre Elmansoumi</u>
To: <u>Board of Supervisors, (BOS)</u>

Subject: Elect a Progressive as Board President

Date: Sunday, January 06, 2019 10:51:11 AM

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Board of Supervisors,

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Deirdre Elmansoumi elmansoumid@gmail.com

From: Rick St John

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Sunday, January 06, 2019 10:36:19 AM

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Board of Supervisors,

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Rick St John rinsfcausa@gmail.com 1 Daniel Burnham Court #703 San Francisco, California 94109 From: <u>Larry Bush</u>

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Sunday, January 06, 2019 10:02:33 AM

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Board of Supervisors,

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Larry Bush sfwtrail@mac.com 245 Diamond Street San Francisco, California 94114 From: <u>Todd Snyder</u>

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Sunday, January 06, 2019 9:45:47 AM

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Board of Supervisors,

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

The will of the voters was clear: we want a progressive Board of Supervisors to balance our moderate Mayor. We want leadership at the Board of Supervisors that will reverse the city policies that have lead to massive displacement, homelessness, an opioid crisis, and dramatically increased the wealth gap in our city. We want a Board that will put the people's interest before that of the real estate industry, corporate developers, and lobbyists, and push for real affordable housing, address disparities in income, health, education, and environment etc. This is why our city not only elected progressive candidates in practically every race, but also voted in favor of Proposition C and Proposition 10. The voters want a Board of Supervisors ready to change politics as usual when it convenes this Tuesday.

This is why we urge the Board of Supervisors to choose a Board President who was not endorsed by the Mayor, and who has a strong track record of championing progressive policies on the Board of Supervisors. The voters of San Francisco did not elect a progressive majority on the Board because they approved of the way moderate politicians have been running our city. We ask that you hold true to the values that got you elected, and to elected a Board President who will push forward a progressive agenda. This is why we urge you to choose from Supervisors Sandra Lee Fewer, Aaron Peskin, Norman Yee, Rafael Mandelman, and Hillary Ronen.

The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

Todd Snyder toddclarksnyder@gmail.com 1941 Turk street San Francisco, California 94115 From: Rebecca Eiseman

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Sunday, January 06, 2019 9:31:59 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

The will of the voters was clear: we want a progressive Board of Supervisors to balance our moderate Mayor. We want leadership at the Board of Supervisors that will reverse the city policies that have lead to massive displacement, homelessness, an opioid crisis, and dramatically increased the wealth gap in our city. We want a Board that will put the people's interest before that of the real estate industry, corporate developers, and lobbyists, and push for real affordable housing, address disparities in income, health, education, and environment etc. This is why our city not only elected progressive candidates in practically every race, but also voted in favor of Proposition C and Proposition 10. The voters want a Board of Supervisors ready to change politics as usual when it convenes this Tuesday.

This is why we urge the Board of Supervisors to choose a Board President who was not endorsed by the Mayor, and who has a strong track record of championing progressive policies on the Board of Supervisors. The voters of San Francisco did not elect a progressive majority on the Board because they approved of the way moderate politicians have been running our city. We ask that you hold true to the values that got you elected, and to elected a Board President who will push forward a progressive agenda. This is why we urge you to choose from Supervisors Sandra Lee Fewer, Aaron Peskin, Norman Yee, Rafael Mandelman, and Hillary Ronen.

The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

Rebecca Eiseman qtbecke@aol.com

From: <u>David Sweet</u>

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Sunday, January 06, 2019 9:30:42 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

The will of the voters was clear: we want a progressive Board of Supervisors to balance our moderate Mayor. We want leadership at the Board of Supervisors that will reverse the city policies that have lead to massive displacement, homelessness, an opioid crisis, and dramatically increased the wealth gap in our city. We want a Board that will put the people's interest before that of the real estate industry, corporate developers, and lobbyists, and push for real affordable housing, address disparities in income, health, education, and environment etc. This is why our city not only elected progressive candidates in practically every race, but also voted in favor of Proposition C and Proposition 10. The voters want a Board of Supervisors ready to change politics as usual when it convenes this Tuesday.

This is why we urge the Board of Supervisors to choose a Board President who was not endorsed by the Mayor, and who has a strong track record of championing progressive policies on the Board of Supervisors. The voters of San Francisco did not elect a progressive majority on the Board because they approved of the way moderate politicians have been running our city. We ask that you hold true to the values that got you elected, and to elected a Board President who will push forward a progressive agenda. This is why we urge you to choose from Supervisors Sandra Lee Fewer, Aaron Peskin, Norman Yee, Rafael Mandelman, and Hillary Ronen.

The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

David Sweet dsweetsf@aol.com

From: Richard Price

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Sunday, January 06, 2019 9:26:04 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

The will of the voters was clear: we want a progressive Board of Supervisors to balance our moderate Mayor. We want leadership at the Board of Supervisors that will reverse the city policies that have lead to massive displacement, homelessness, an opioid crisis, and dramatically increased the wealth gap in our city. We want a Board that will put the people's interest before that of the real estate industry, corporate developers, and lobbyists, and push for real affordable housing, address disparities in income, health, education, and environment etc. This is why our city not only elected progressive candidates in practically every race, but also voted in favor of Proposition C and Proposition 10. The voters want a Board of Supervisors ready to change politics as usual when it convenes this Tuesday.

This is why we urge the Board of Supervisors to choose a Board President who was not endorsed by the Mayor, and who has a strong track record of championing progressive policies on the Board of Supervisors. The voters of San Francisco did not elect a progressive majority on the Board because they approved of the way moderate politicians have been running our city. We ask that you hold true to the values that got you elected, and to elected a Board President who will push forward a progressive agenda. This is why we urge you to choose from Supervisors Sandra Lee Fewer, Aaron Peskin, Norman Yee, Rafael Mandelman, and Hillary Ronen.

The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

Richard Price richard.price@ucsf.edu

From: <u>Eric Sutter</u>

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Sunday, January 06, 2019 9:23:52 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

The will of the voters was clear: we want a progressive Board of Supervisors to balance our moderate Mayor. We want leadership at the Board of Supervisors that will reverse the city policies that have lead to massive displacement, homelessness, an opioid crisis, and dramatically increased the wealth gap in our city. We want a Board that will put the people's interest before that of the real estate industry, corporate developers, and lobbyists, and push for real affordable housing, address disparities in income, health, education, and environment etc. This is why our city not only elected progressive candidates in practically every race, but also voted in favor of Proposition C and Proposition 10. The voters want a Board of Supervisors ready to change politics as usual when it convenes this Tuesday.

This is why we urge the Board of Supervisors to choose a Board President who was not endorsed by the Mayor, and who has a strong track record of championing progressive policies on the Board of Supervisors. The voters of San Francisco did not elect a progressive majority on the Board because they approved of the way moderate politicians have been running our city. We ask that you hold true to the values that got you elected, and to elected a Board President who will push forward a progressive agenda. This is why we urge you to choose from Supervisors Sandra Lee Fewer, Aaron Peskin, Norman Yee, Rafael Mandelman, and Hillary Ronen.

The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

Eric Sutter
Ericyuensutter@gmail.com
25 Elgin Park, 2
San Francisco, California 94103

From: Frederic Muhlheim
To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Sunday, January 06, 2019 9:16:18 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

The will of the voters was clear: we want a progressive Board of Supervisors to balance our moderate Mayor. We want leadership at the Board of Supervisors that will reverse the city policies that have lead to massive displacement, homelessness, an opioid crisis, and dramatically increased the wealth gap in our city. We want a Board that will put the people's interest before that of the real estate industry, corporate developers, and lobbyists, and push for real affordable housing, address disparities in income, health, education, and environment etc. This is why our city not only elected progressive candidates in practically every race, but also voted in favor of Proposition C and Proposition 10. The voters want a Board of Supervisors ready to change politics as usual when it convenes this Tuesday.

This is why we urge the Board of Supervisors to choose a Board President who was not endorsed by the Mayor, and who has a strong track record of championing progressive policies on the Board of Supervisors. The voters of San Francisco did not elect a progressive majority on the Board because they approved of the way moderate politicians have been running our city. We ask that you hold true to the values that got you elected, and to elected a Board President who will push forward a progressive agenda. This is why we urge you to choose from Supervisors Sandra Lee Fewer, Aaron Peskin, Norman Yee, Rafael Mandelman, and Hillary Ronen.

The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

Frederic Muhlheim fmuhlheim@yahoo.com 128 Eureka St Unit 1 San Francisco, California 94114 From: <u>Matt Luedke</u>

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Sunday, January 06, 2019 9:00:51 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

The will of the voters was clear: we want a progressive Board of Supervisors to balance our moderate Mayor. We want leadership at the Board of Supervisors that will reverse the city policies that have lead to massive displacement, homelessness, an opioid crisis, and dramatically increased the wealth gap in our city. We want a Board that will put the people's interest before that of the real estate industry, corporate developers, and lobbyists, and push for real affordable housing, address disparities in income, health, education, and environment etc. This is why our city not only elected progressive candidates in practically every race, but also voted in favor of Proposition C and Proposition 10. The voters want a Board of Supervisors ready to change politics as usual when it convenes this Tuesday.

This is why we urge the Board of Supervisors to choose a Board President who was not endorsed by the Mayor, and who has a strong track record of championing progressive policies on the Board of Supervisors. The voters of San Francisco did not elect a progressive majority on the Board because they approved of the way moderate politicians have been running our city. We ask that you hold true to the values that got you elected, and to elected a Board President who will push forward a progressive agenda. This is why we urge you to choose from Supervisors Sandra Lee Fewer, Aaron Peskin, Norman Yee, Rafael Mandelman, and Hillary Ronen.

The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

Matt Luedke mluedke2@gmail.com

From: <u>Lisa Jolicoeur</u>

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Sunday, January 06, 2019 8:58:05 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

The will of the voters was clear: we want a progressive Board of Supervisors to balance our moderate Mayor. We want leadership at the Board of Supervisors that will reverse the city policies that have lead to massive displacement, homelessness, an opioid crisis, and dramatically increased the wealth gap in our city. We want a Board that will put the people's interest before that of the real estate industry, corporate developers, and lobbyists, and push for real affordable housing, address disparities in income, health, education, and environment etc. This is why our city not only elected progressive candidates in practically every race, but also voted in favor of Proposition C and Proposition 10. The voters want a Board of Supervisors ready to change politics as usual when it convenes this Tuesday.

This is why we urge the Board of Supervisors to choose a Board President who was not endorsed by the Mayor, and who has a strong track record of championing progressive policies on the Board of Supervisors. The voters of San Francisco did not elect a progressive majority on the Board because they approved of the way moderate politicians have been running our city. We ask that you hold true to the values that got you elected, and to elected a Board President who will push forward a progressive agenda. This is why we urge you to choose from Supervisors Sandra Lee Fewer, Aaron Peskin, Norman Yee, Rafael Mandelman, and Hillary Ronen.

The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

Lisa Jolicoeur lisajolicoeur@gmail.com

From: <u>Jeanne Crawford</u>

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Sunday, January 06, 2019 8:34:19 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

The will of the voters was clear: we want a progressive Board of Supervisors to balance our moderate Mayor. We want leadership at the Board of Supervisors that will reverse the city policies that have lead to massive displacement, homelessness, an opioid crisis, and dramatically increased the wealth gap in our city. We want a Board that will put the people's interest before that of the real estate industry, corporate developers, and lobbyists, and push for real affordable housing, address disparities in income, health, education, and environment etc. This is why our city not only elected progressive candidates in practically every race, but also voted in favor of Proposition C and Proposition 10. The voters want a Board of Supervisors ready to change politics as usual when it convenes this Tuesday.

This is why we urge the Board of Supervisors to choose a Board President who was not endorsed by the Mayor, and who has a strong track record of championing progressive policies on the Board of Supervisors. The voters of San Francisco did not elect a progressive majority on the Board because they approved of the way moderate politicians have been running our city. We ask that you hold true to the values that got you elected, and to elected a Board President who will push forward a progressive agenda. Also, we want someone who has had experience on the Board of Supervisors. This is why we urge you to choose from Supervisors Sandra Lee Fewer, Aaron Peskin, Norman Yee, Rafael Mandelman, and Hillary Ronen.

The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

Jeanne Crawford
jeannecrawford@gmail.com
331 Gambier Street
San Francisco, California 94134

From: <u>Dolores Heilbron</u>

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Sunday, January 06, 2019 8:20:13 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

The will of the voters was clear: we want a progressive Board of Supervisors to balance our moderate Mayor. We want leadership at the Board of Supervisors that will reverse the city policies that have lead to massive displacement, homelessness, an opioid crisis, and dramatically increased the wealth gap in our city. We want a Board that will put the people's interest before that of the real estate industry, corporate developers, and lobbyists, and push for real affordable housing, address disparities in income, health, education, and environment etc. This is why our city not only elected progressive candidates in practically every race, but also voted in favor of Proposition C and Proposition 10. The voters want a Board of Supervisors ready to change politics as usual when it convenes this Tuesday.

This is why we urge the Board of Supervisors to choose a Board President who was not endorsed by the Mayor, and who has a strong track record of championing progressive policies on the Board of Supervisors. The voters of San Francisco did not elect a progressive majority on the Board because they approved of the way moderate politicians have been running our city. We ask that you hold true to the values that got you elected, and to elected a Board President who will push forward a progressive agenda. This is why we urge you to choose from Supervisors Sandra Lee Fewer, Aaron Peskin, Norman Yee, Rafael Mandelman, and Hillary Ronen.

The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

Dolores Heilbron doloresmp@gmail.com

From: Amy Klee

To: <u>Board of Supervisors</u>, (BOS)

Subject: Elect a Progressive as Board President

Date: Sunday, January 06, 2019 8:14:16 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

The will of the voters was clear: we want a progressive Board of Supervisors to balance our moderate Mayor. We want leadership at the Board of Supervisors that will reverse the city policies that have lead to massive displacement, homelessness, an opioid crisis, and dramatically increased the wealth gap in our city. We want a Board that will put the people's interest before that of the real estate industry, corporate developers, and lobbyists, and push for real affordable housing, address disparities in income, health, education, and environment etc. This is why our city not only elected progressive candidates in practically every race, but also voted in favor of Proposition C and Proposition 10. The voters want a Board of Supervisors ready to change politics as usual when it convenes this Tuesday.

This is why we urge the Board of Supervisors to choose a Board President who was not endorsed by the Mayor, and who has a strong track record of championing progressive policies on the Board of Supervisors. The voters of San Francisco did not elect a progressive majority on the Board because they approved of the way moderate politicians have been running our city. We ask that you hold true to the values that got you elected, and to elected a Board President who will push forward a progressive agenda. This is why we urge you to choose from Supervisors Sandra Lee Fewer, Aaron Peskin, Norman Yee, Rafael Mandelman, and Hillary Ronen.

The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

Amy Klee aeklee@yahoo.com

From: <u>Martha Hubert</u>

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Sunday, January 06, 2019 7:43:46 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

I would most highly recommend Hillary Ronen for the Board President. She is outspoken on homelessness, and is not interested in the position as a stepping stone to becoming Mayor. This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

The will of the voters was clear: we want a progressive Board of Supervisors to balance our moderate Mayor. We want leadership at the Board of Supervisors that will reverse the city policies that have lead to massive displacement, homelessness, an opioid crisis, and dramatically increased the wealth gap in our city. We want a Board that will put the people's interest before that of the real estate industry, corporate developers, and lobbyists, and push for real affordable housing, address disparities in income, health, education, and environment etc. This is why our city not only elected progressive candidates in practically every race, but also voted in favor of Proposition C and Proposition 10. The voters want a Board of Supervisors ready to change politics as usual when it convenes this Tuesday.

This is why we urge the Board of Supervisors to choose a Board President who was not endorsed by the Mayor, and who has a strong track record of championing progressive policies on the Board of Supervisors. The voters of San Francisco did not elect a progressive majority on the Board because they approved of the way moderate politicians have been running our city. We ask that you hold true to the values that got you elected, and to elected a Board President who will push forward a progressive agenda. This is why we urge you to choose from Supervisors Sandra Lee Fewer, Aaron Peskin, Norman Yee, Rafael Mandelman, and Hillary Ronen (my first choice).

The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

Martha Hubert mhubert7@earthlink.net

From: <u>Claire Lau</u>

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Sunday, January 06, 2019 7:22:50 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

The will of the voters was clear: we want a progressive Board of Supervisors to balance our moderate Mayor. We want leadership at the Board of Supervisors that will reverse the city policies that have lead to massive displacement, homelessness, an opioid crisis, and dramatically increased the wealth gap in our city. We want a Board that will put the people's interest before that of the real estate industry, corporate developers, and lobbyists, and push for real affordable housing, address disparities in income, health, education, and environment etc. This is why our city not only elected progressive candidates in practically every race, but also voted in favor of Proposition C and Proposition 10. The voters want a Board of Supervisors ready to change politics as usual when it convenes this Tuesday.

This is why we urge the Board of Supervisors to choose a Board President who was not endorsed by the Mayor, and who has a strong track record of championing progressive policies on the Board of Supervisors. The voters of San Francisco did not elect a progressive majority on the Board because they approved of the way moderate politicians have been running our city. We ask that you hold true to the values that got you elected, and to elected a Board President who will push forward a progressive agenda. This is why we urge you to choose from Supervisors Sandra Lee Fewer, Aaron Peskin, Norman Yee, Rafael Mandelman, and Hillary Ronen.

The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

Claire Lau clairelau63@gmail.com 893 Rhode Island St San Francisco, California 94107 From: Winnie Porter

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Sunday, January 06, 2019 5:28:21 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

The will of the voters was clear: we want a progressive Board of Supervisors to balance our moderate Mayor. We want leadership at the Board of Supervisors that will reverse the city policies that have lead to massive displacement, homelessness, an opioid crisis, and dramatically increased the wealth gap in our city. We want a Board that will put the people's interest before that of the real estate industry, corporate developers, and lobbyists, and push for real affordable housing, address disparities in income, health, education, and environment etc. This is why our city not only elected progressive candidates in practically every race, but also voted in favor of Proposition C and Proposition 10. The voters want a Board of Supervisors ready to change politics as usual when it convenes this Tuesday.

This is why we urge the Board of Supervisors to choose a Board President who was not endorsed by the Mayor, and who has a strong track record of championing progressive policies on the Board of Supervisors. The voters of San Francisco did not elect a progressive majority on the Board because they approved of the way moderate politicians have been running our city. We ask that you hold true to the values that got you elected, and to elected a Board President who will push forward a progressive agenda. This is why we urge you to choose from Supervisors Sandra Lee Fewer, Aaron Peskin, Norman Yee, Rafael Mandelman, and Hillary Ronen.

The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

Winnie Porter peruwinnie@gmail.com 415 Excelsior Ave. SF 94112 San Francisco, California 94112 From: Olga Olga

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Saturday, January 05, 2019 10:24:57 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

The will of the voters was clear: we want a progressive Board of Supervisors to balance our moderate Mayor. We want leadership at the Board of Supervisors that will reverse the city policies that have lead to massive displacement, homelessness, an opioid crisis, and dramatically increased the wealth gap in our city. We want a Board that will put the people's interest before that of the real estate industry, corporate developers, and lobbyists, and push for real affordable housing, address disparities in income, health, education, and environment etc. This is why our city not only elected progressive candidates in practically every race, but also voted in favor of Proposition C and Proposition 10. The voters want a Board of Supervisors ready to change politics as usual when it convenes this Tuesday.

This is why we urge the Board of Supervisors to choose a Board President who was not endorsed by the Mayor, and who has a strong track record of championing progressive policies on the Board of Supervisors. The voters of San Francisco did not elect a progressive majority on the Board because they approved of the way moderate politicians have been running our city. We ask that you hold true to the values that got you elected, and to elected a Board President who will push forward a progressive agenda. This is why we urge you to choose from Supervisors Sandra Lee Fewer, Aaron Peskin, Norman Yee, Rafael Mandelman, and Hillary Ronen.

The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

Olga Olga strongcircle1@comcast.net 535 Clayton St Apt B San Francisco, California 94117 From: Gloria Archuleta

To: <u>Board of Supervisors</u>, (BOS)

Subject: Elect a Progressive as Board President

Date: Saturday, January 05, 2019 8:47:11 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

The will of the voters was clear: we want a progressive Board of Supervisors to balance our moderate Mayor. We want leadership at the Board of Supervisors that will reverse the city policies that have lead to massive displacement, homelessness, an opiod crisis, and dramatically increased the wealth gap in our city. We want a Board that will put the people's interest before that of the real estate industry, corporate developers, and lobbyists, and push for real affordable housing, address disparities in income, health, education, and environment etc. This is why our city not only elected progressive candidates in practically every race, but also voted in favor of Proposition C and Proposition 10. The voters want a Board of Supervisors ready to change politics as usual when it convenes this Tuesday.

This is why we urge the Board of Supervisors to choose a Board President who was not endorsed by the Mayor, and who has a strong track record of championing progressive policies on the Board of Supervisors. The voters of San Francisco did not elect a progressive majority on the Board because they approved of the way moderate politicians have been running our city. We ask that you hold true to the values that got you elected, and to elected a Board President who will push forward a progressive agenda. This is why we urge you to choose from Supervisors Sandra Lee Fewer, Aaron Peskin, Norman Yee, Rafael Mandelman, and Hillary Ronen.

The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

Gloria Archuleta g.archuleta@yahoo.com

From: <u>Steven Mazliach</u>

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Saturday, January 05, 2019 8:24:45 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

The will of the voters was clear: we want a progressive Board of Supervisors to balance our moderate Mayor. We want leadership at the Board of Supervisors that will reverse the city policies that have lead to massive displacement, homelessness, an opiod crisis, and dramatically increased the wealth gap in our city. We want a Board that will put the people's interest before that of the real estate industry, corporate developers, and lobbyists, and push for real affordable housing, address disparities in income, health, education, and environment etc. This is why our city not only elected progressive candidates in practically every race, but also voted in favor of Proposition C and Proposition 10. The voters want a Board of Supervisors ready to change politics as usual when it convenes this Tuesday.

This is why we urge the Board of Supervisors to choose a Board President who was not endorsed by the Mayor, and who has a strong track record of championing progressive policies on the Board of Supervisors. The voters of San Francisco did not elect a progressive majority on the Board because they approved of the way moderate politicians have been running our city. We ask that you hold true to the values that got you elected, and to elected a Board President who will push forward a progressive agenda. This is why we urge you to choose from Supervisors Sandra Lee Fewer, Aaron Peskin, Norman Yee, Rafael Mandelman, and Hillary Ronen.

The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

Do not make Shamann Walton board president!

Steven Mazliach techmaz@me.com 1544 Fulton St San Francisco, California 94117 From: <u>Michael Marinucci</u>

To: <u>Board of Supervisors</u>, (BOS)

Subject: Elect a Progressive as Board President

Date: Saturday, January 05, 2019 8:02:33 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

The will of the voters was clear: we want a progressive Board of Supervisors to balance our moderate Mayor. We want leadership at the Board of Supervisors that will reverse the city policies that have lead to massive displacement, homelessness, an opiod crisis, and dramatically increased the wealth gap in our city. We want a Board that will put the people's interest before that of the real estate industry, corporate developers, and lobbyists, and push for real affordable housing, address disparities in income, health, education, and environment etc. This is why our city not only elected progressive candidates in practically every race, but also voted in favor of Proposition C and Proposition 10. The voters want a Board of Supervisors ready to change politics as usual when it convenes this Tuesday.

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The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

Michael Marinucci michaele.marinucci@gmail.com 3210 Mission Street San Francisco, California 94110 From: <u>David Haseltine</u>

To: <u>Board of Supervisors</u>, (BOS)

Subject: Elect a Progressive as Board President

Date: Saturday, January 05, 2019 7:58:20 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

The will of the voters was clear: we want a progressive Board of Supervisors to balance our moderate Mayor. We want leadership at the Board of Supervisors that will reverse the city policies that have lead to massive displacement, homelessness, an opiod crisis, and dramatically increased the wealth gap in our city. We want a Board that will put the people's interest before that of the real estate industry, corporate developers, and lobbyists, and push for real affordable housing, address disparities in income, health, education, and environment etc. This is why our city not only elected progressive candidates in practically every race, but also voted in favor of Proposition C and Proposition 10. The voters want a Board of Supervisors ready to change politics as usual when it convenes this Tuesday.

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The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

David Haseltine drhaseltine@gmail.com

From: <u>Enrique Vallejo</u>

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Saturday, January 05, 2019 7:46:08 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

The will of the voters was clear: we want a progressive Board of Supervisors to balance our moderate Mayor. We want leadership at the Board of Supervisors that will reverse the city policies that have lead to massive displacement, homelessness, an opiod crisis, and dramatically increased the wealth gap in our city. We want a Board that will put the people's interest before that of the real estate industry, corporate developers, and lobbyists, and push for real affordable housing, address disparities in income, health, education, and environment etc. This is why our city not only elected progressive candidates in practically every race, but also voted in favor of Proposition C and Proposition 10. The voters want a Board of Supervisors ready to change politics as usual when it convenes this Tuesday.

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The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

Enrique Vallejo etv_2003@yahoo.com 524 Guerrero St. San Francisco, California 94110 From: Lisa King

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Saturday, January 05, 2019 7:34:53 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

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Lisa King lisakingsf@yahoo.com 656 Sweeny St San Francisco, California 94134 From: Alan Hicks Jr

To: <u>Board of Supervisors</u>, (BOS)

Subject: Elect a Progressive as Board President

Date: Saturday, January 05, 2019 7:34:30 PM

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Board of Supervisors,

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Alan Hicks Jr alanh6@gnail.com

From: <u>Jason Kruta</u>

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Saturday, January 05, 2019 7:33:22 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

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The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

Jason Kruta jpkruta@gmail.com San Francisco, California 94118 US San Francisco, California 94118 From: <u>Ellisa Feinstein</u>

To: Board of Supervisors, (BOS)

Subject: Elect a Progressive as Board President

Date: Tuesday, January 08, 2019 9:50:29 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

This past November was an unprecedented win for progressives across the country and in San Francisco. While the House of Representatives saw the largest influx of progressive candidates in its history, our local Board of Supervisors tilted significantly farther toward the left.

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The President of the Board of Supervisors will set the tone and tenor of the legislative session, and we know that you want that session to be focused on the needs of everyday people. Let's seize this unique opportunity for progressive change for our City.

Thank you, Ellisa

Ellisa Feinstein ellisafeinstein@gmail.com

From: <u>Vicki Legion</u>

To: Board of Supervisors, (BOS)

Subject: Elect Hilary Ronen a Progressive as Board President

Date: Monday, January 07, 2019 2:51:03 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

Elect Hilary Ronen chair of board of supes. She is consistent, skillful, and all about us, not her own political career.

We trust her. Please elect her.

Vicki Legion activistsf@gmail.com

From: Board of Supervisors, (BOS)

To: <u>BOS-Supervisors</u>

Subject: FW: Hillary Ronen for Board President

Date: Monday, December 17, 2018 8:43:00 AM

From: Jordan Davis <jodav1026@gmail.com> Sent: Sunday, December 16, 2018 10:16 AM

To: info@shamannwalton.com; Board of Supervisors, (BOS) <box>oard.of.supervisors@sfgov.org>;

matthaneysf@gmail.com; info@gordonmar.com

Subject: Hillary Ronen for Board President

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

All,

I know it seems odd that a member of the public weighs in on such an inward facing position, but I would just like to make it known that I support Hillary Ronen for Board President, and urge everyone to get behind her and, to be frank, stop the blatant and disheartening sexism towards her.

In November, the voters decided that they wanted a progressive and equity minded board, and indeed, I would like to thank Supervisors-elect Gordon Mar and Matt Haney for their support. With that, we should have a strong progressive board president.

We also are going from a 7-4 women majority board to a 7-4 male majority board, and as part of a mitigation of such, we should elect one of the two progressive women to the board presidency, and only one of them has thrown their hat in the ring, and that is Hillary Ronen.

Besides identity politics, Hillary has been a champion for so many causes. She has opened three Navigation Centers in her district, mitigated many large projects with great community benefits, stood up with and for low income workers, pushed for groundbreaking legislation in terms of sexual harassment/assault response and transgender rights, and has stood up for tenants so many times. Many of these initiatives have received UNANIMOUS support from the board, indicating an ability to work with moderates.

As someone who serves on a city body that is majority male and has had to deal with sexism (including cissexism) myself from several members, I know the importance of women's leadership, and the Bay Area Reporter calling for a white man to lead the board (especially one who is not being supportive or deferential of our disabled community), and the Mission Local smear piece has me angry, upset, and makes me feel demoralized. And seeing the anonymous sexist (as well as racist and biphobic) smear on Medium this weekend towards other female electeds makes me want to double down on my support for women's leadership.

I volunteered hard for the Mar, Haney, and Walton campaigns with a hole in my heart that I would be pushing for a majority male board. While I am glad that they won, Hillary for President (seems awkward this Berniecrat would say this) would be a great mitigation.

Sincerely,

-Jordan Davis

From: <u>Carl Russo</u>

To: Board of Supervisors, (BOS)

Subject: SF wants a progressive Board prez!

Date: Tuesday, January 08, 2019 4:50:11 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors,

The will of the voters was clear last November: we want a progressive Board of Supervisors to balance our moderate Mayor. We want leadership at the Board of Supervisors that will reverse the city policies that have lead to massive displacement, homelessness, an opioid crisis, and dramatically increased the wealth gap in our city.

We want a Board that will put the people's interest before that of the real estate industry, corporate developers, and lobbyists, and push for real affordable housing, address disparities in income, health, education, and environment etc.

This is why our city not only elected progressive candidates in practically every race, but also voted in favor of Proposition C and Proposition 10. The voters want a Board of Supervisors ready to change politics as usual when it convenes this Tuesday.

Carl Russo c_russo@hotmail.com

From: <u>LDC President</u>

To: Board of Supervisors, (BOS); Fewer, Sandra (BOS); Stefani, Catherine (BOS); Peskin, Aaron (BOS); Brown, Vallie

(BOS); Yee, Norman (BOS); rafael.maldeman@sfgov.org; Ronen, Hillary; Safai, Ahsha (BOS);

info@shamannwalton.com; info@gordonmar.com; info@matthaney.com Gabriel Medina; christina.olague9@gmail.com; kevinortizsf@gmail.com

Subject: SFLDC"s Support Letter- Regarding Board Presidency

Date:Friday, January 04, 2019 3:21:54 PMAttachments:SFLDC"s Support Letter-January 4, 2019..pdf

This message is from outside the City email system. Do not open links or attachments from untrusted sources

Dear Board of Supervisors,

We are writing to express our support for Supervisor Hillary Ronen to become the next President of the Board of Supervisors. I have attached a letter on behalf of Latino Democratic Club member, please advise if you have any questions.

Kindly,

Cc:

San Francisco Latino Democratic Club

From: LDC President

To: Board of Supervisors, (BOS); Fewer, Sandra (BOS); Stefani, Catherine (BOS); Peskin, Aaron (BOS); Brown, Vallie

(BOS); Yee, Norman (BOS); Mandelman, Rafael (BOS); Ronen, Hillary; Safai, Ahsha (BOS);

info@shamannwalton.com; info@gordonmar.com; haneyforsf@gmail.com

Cc: <u>alysabetha@yahoo.com</u>; <u>Christina Olague</u>

Subject: Women Democratic and Labor Leaders Support Hillary Ronen for Board President

Date: Sunday, January 06, 2019 6:44:25 PM

Attachments: Women Democratic and Labor Leaders Support Hillary Ronen for Board President-.pdf

This message is from outside the City email system. Do not open links or attachments from untrusted

Dear Board of Supervisors,

I am writing on behalf of a diverse group of women in San Francisco to express our support for Hillary Ronen to become the next President of the San Francisco Board of Supervisors. I have attached the letter, please advise if you have any questions.

Kindly,

Women Democratic and Labor Leaders

From: "Jörg Gaiser"

To: Breed, Mayor London (MYR); Brown, Vallie (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Kim, Jane (BOS);

MandelmanStaff, [BOS]; Peskin, Aaron (BOS); Ronen, Hillary; Safai, Ahsha (BOS); Stefani, Catherine (BOS);

Gordon.Mar@sfgov.org; Yee, Norman (BOS); Board of Supervisors, (BOS)

Subject: Dog and cat massacre in Sister City Seoul Date: Tuesday, January 08, 2019 6:31:14 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor Breed and the members of the Board of Supervisors,

We ask you to please watch these documentaries of South Korea's dog meat industry:

https://youtu.be/cCdTceduKcY

http://koreandogs.org/horrible-reality-of-meat-dog-farms-you-did-not-know/

http://koreandogs.org/companion-animals-for-consumption/.

Do you think that San Francisco should be a Sister city to any city that allows dogs and cats to be tortured and eaten? Dog meat consumption in South Korea is <u>not legal</u> (http://koreandogs.org/kara-publishes-legal-information-booklet-ending-dog-meat-consumption/). Yet their government and general public basically ignore its presence and allow it to continue.

The United States House of Representatives has formally passed H.Res. 401, "Calls for an end to the dog and cat meat industry and urges all nations to outlaw the dog and cat meat trade." (https://www.congress.gov/bill/115th-congress/house-resolution/401)

Please urge Seoul Mayor Park Won-Soon to close down all those illegal dog farms and slaughterhouses, markets, truckers, and restaurants that serve these animal products. An online petition calling for your support in ending the horrendous South Korean dog and cat meat cruelty is in progress: https://www.change.org/p/tell-sister-city-seoul-s-korea-that-we-re-opposed-to-the-torture-and-consumption-of-dogs-and-cats

The favor of your reply is requested.

Thank you,

Jörg Gaiser

Baiersbronn

Germany

From: <u>Marnie Shaw</u>

To: Breed, Mayor London (MYR); Brown, Vallie (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Kim, Jane (BOS);

MandelmanStaff, [BOS]; Peskin, Aaron (BOS); Ronen, Hillary; Safai, Ahsha (BOS); Stefani, Catherine (BOS);

Gordon.Mar@sfgov.org; Yee, Norman (BOS); Board of Supervisors, (BOS)

Cc: english@seoul.go.kr; dhk2233@hanmail.net; kanglaw83@daum.net; poliskk@naver.com;

james@cargosolution.co.kr; zutty@hanmail.net; ksstc@hanmail.net; muse201@hotmail.com; comsam00@naver.com; kyungwoo1231@gmail.com; 0101llove@hanmail.net; kkd7792@hanmail.net; kkd3344@hanmail.net; chondaejang@hanmail.net; 5221dong@hanmail.net; junghee6029@hanmail.net; ksw3400@naver.com; ararechang@naver.com; soyoungkim812@gmail.com; ksk0580@hanmail.net;

goldds2@naver.com; kkyyyy0929@daum.net; ij7857@gmail.com; kiminhoseoul@naver.com; oktica@gmail.com;

jerry5931@hanmail.net; bsb0102@hanmail.net; kjongmu@naver.com; loving-jinsoo@hanmail.net;

chun52@hanmail.net; kcwon@hanmail.net; tskim57@hanmail.net; kpn7885@naver.com; ropeon@naver.com; rucia112@naver.com; mister44@hanmail.net; kimhopyoung@gmail.com; khs170601@naver.com; powerkimhg929@daum.net; sjnoh7011@hanmail.net; nohrae1212@hanmail.net; mbh0315@gmail.com; sunshine38@hanmail.net; goindol61@hanmail.net; 9758hana@naver.com; nix6064@hanmail.net;

psg5006@hanmail.net; gox9778@nate.com; gwanak2011@gmail.com; sung738@daum.net; zxy100@naver.com;

songdoho88@hanmail.net; msong97@naver.com; arent78@naver.com; ecopolis2050@hanmail.net; sjbking@nate.com; swc386@naver.com; iloveskss@hanmail.net; ags19520407@gmail.com; myeo9117@gmail.com; seffert@naver.com; isamu97@naver.com; 5hana-nowon@hanmail.net;

herbo01@naver.com; kfmpd@naver.com; uyongb1@naver.com; dorimchun@hanmail.net; 136min@gmail.com;

k582419@naver.com; khsi@korea.com; ldh3256@naver.com; lover9474@naver.com; teamleesanghoon@naver.com; sjabc@hanmail.net; 113lee@naver.com; rsy12230@gmail.com; dndsil@hanmail.net; bbung10042@hanmail.net; janelee6821@hanmail.net; v201464@naver.com; seong1120@daum.net; kdeker2@hanmail.net; sangchoo1900@hanmail.net; happyday5319@gmail.com; eparty@paran.com; sk538@naver.com; kurojih@hanmail.net; bjjeon918@hanmail.net; jsk1212@hanmail.net;

jjw101092@naver.com; jikwonjikwon@naver.com; jjch0512@hanmail.net; tax3558@naver.com;

89yumiyumi@daum.net; jasinmuk@hanmail.net; gichan6907@hanmail.net; thechoisun@gmail.com; daecher-choi@hanmail.net; topdai@naver.com; c1323c@naver.com; csw9421@nate.com; dokdo_corea@hanmail.net;

415han@naver.com; ingoo1kr@daum.net; kyubok0120@naver.com

Subject: San Francisco are Seoul, South Korea are sister cities.

Date: Monday, January 07, 2019 8:44:36 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor Breed and the members of the Board of Supervisors:

San Francisco are Seoul, South Korea are sister cities.

We ask you to please watch these documentaries of South Korea's dog meat industry:

https://youtu.be/cCdTceduKcY

http://koreandogs.org/horrible-reality-of-meat-dog-farms-you-did-not-know/http://koreandogs.org/companion-animals-for-consumption/.

Do you think that San Francisco should be a Sister city to any city that allows dogs and cats to be tortured and eaten? Dog meat consumption in South Korea is not legal (http://koreandogs.org/kara-publishes-legal-information-booklet-ending-dog-meat-consumption/). Yet their government and general public basically ignore its presence and allow it to continue.

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Please urge Seoul Mayor Park Won-Soon to close down all those illegal dog farms and slaughterhouses, markets, truckers, and restaurants that serve these animal products. An online petition calling for your support in ending the horrendous South Korean dog and cat meat cruelty is in progress: https://www.change.org/p/tell-sister-city-seoul-s-korea-that-we-re-opposed-to-the-torture-and-consumption-of-dogs-and-cats

The favor of your reply is requested please. Thank you.

Sincerely, Marilyn (Marnie) Juel Shaw, CALGARY, Alberta, Canada T3A 0Z9

From: <u>Marnie Shaw</u>

To: Breed, Mayor London (MYR); Brown, Vallie (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Kim, Jane (BOS);

MandelmanStaff, [BOS]; Peskin, Aaron (BOS); Ronen, Hillary; Safai, Ahsha (BOS); Stefani, Catherine (BOS);

Gordon.Mar@sfgov.org; Yee, Norman (BOS); Board of Supervisors, (BOS)

Cc: english@seoul.go.kr; dhk2233@hanmail.net; kanglaw83@daum.net; poliskk@naver.com;

james@cargosolution.co.kr; zutty@hanmail.net; ksstc@hanmail.net; muse201@hotmail.com; comsam00@naver.com; kyungwoo1231@gmail.com; 0101llove@hanmail.net; kkd7792@hanmail.net; kkd3344@hanmail.net; chondaejang@hanmail.net; 5221dong@hanmail.net; junghee6029@hanmail.net; ksw3400@naver.com; ararechang@naver.com; soyoungkim812@gmail.com; ksk0580@hanmail.net;

goldds2@naver.com; kkyyyy0929@daum.net; ij7857@gmail.com; kiminhoseoul@naver.com; oktica@gmail.com;

jerry5931@hanmail.net; bsb0102@hanmail.net; kjongmu@naver.com; loving-jinsoo@hanmail.net;

chun52@hanmail.net; kcwon@hanmail.net; tskim57@hanmail.net; kpn7885@naver.com; ropeon@naver.com; rucia112@naver.com; mister44@hanmail.net; kimhopyoung@gmail.com; khs170601@naver.com; powerkimhg929@daum.net; sjnoh7011@hanmail.net; nohrae1212@hanmail.net; mbh0315@gmail.com; sunshine38@hanmail.net; goindol61@hanmail.net; 9758hana@naver.com; nix6064@hanmail.net;

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herbo01@naver.com; kfmpd@naver.com; uyongb1@naver.com; dorimchun@hanmail.net; 136min@gmail.com;

k582419@naver.com; khsi@korea.com; ldh3256@naver.com; lover9474@naver.com; teamleesanghoon@naver.com; sjabc@hanmail.net; 113lee@naver.com; rsy12230@gmail.com; dndsil@hanmail.net; bbung10042@hanmail.net; janelee6821@hanmail.net; v201464@naver.com; seong1120@daum.net; kdeker2@hanmail.net; sangchoo1900@hanmail.net; happyday5319@gmail.com; eparty@paran.com; sk538@naver.com; kurojih@hanmail.net; bjjeon918@hanmail.net; jsk1212@hanmail.net;

jjw101092@naver.com; jikwonjikwon@naver.com; jjch0512@hanmail.net; tax3558@naver.com;

89yumiyumi@daum.net; jasinmuk@hanmail.net; gichan6907@hanmail.net; thechoisun@gmail.com; daecher-choi@hanmail.net; topdai@naver.com; c1323c@naver.com; csw9421@nate.com; dokdo_corea@hanmail.net;

415han@naver.com; ingoo1kr@daum.net; kyubok0120@naver.com

Subject: San Francisco are Seoul, South Korea are sister cities.

Date: Monday, January 07, 2019 8:44:36 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor Breed and the members of the Board of Supervisors:

San Francisco are Seoul, South Korea are sister cities.

We ask you to please watch these documentaries of South Korea's dog meat industry:

https://youtu.be/cCdTceduKcY

http://koreandogs.org/horrible-reality-of-meat-dog-farms-you-did-not-know/http://koreandogs.org/companion-animals-for-consumption/.

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Please urge Seoul Mayor Park Won-Soon to close down all those illegal dog farms and slaughterhouses, markets, truckers, and restaurants that serve these animal products. An online petition calling for your support in ending the horrendous South Korean dog and cat meat cruelty is in progress: https://www.change.org/p/tell-sister-city-seoul-s-korea-that-we-re-opposed-to-the-torture-and-consumption-of-dogs-and-cats

The favor of your reply is requested please. Thank you.

Sincerely, Marilyn (Marnie) Juel Shaw, CALGARY, Alberta, Canada T3A 0Z9

From: Antonio Lucchetto

To: Breed, Mayor London (MYR); Brown, Vallie (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Kim, Jane (BOS);

MandelmanStaff, [BOS]; Peskin, Aaron (BOS); Ronen, Hillary; Safai, Ahsha (BOS); Stefani, Catherine (BOS);

Gordon.Mar@sfgov.org; Yee, Norman (BOS); Board of Supervisors, (BOS)

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k582419@naver.com; khsi@korea.com; ldh3256@naver.com; lover9474@naver.com; teamleesanghoon@naver.com; sjabc@hanmail.net; 113lee@naver.com; rsy12230@gmail.com; dndsil@hanmail.net; bbung10042@hanmail.net; janelee6821@hanmail.net; v201464@naver.com; seong1120@daum.net; kdeker2@hanmail.net; sangchoo1900@hanmail.net; happyday5319@gmail.com; eparty@paran.com; sk538@naver.com; kurojih@hanmail.net; bjjeon918@hanmail.net; jsk1212@hanmail.net;

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415han@naver.com; ingoo1kr@daum.net; kyubok0120@naver.com

Subject: Sister City – Seoul, South Korea

Date: Tuesday, January 08, 2019 1:08:42 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor Breed and the members of the Board of Supervisors,

We ask you to please watch these documentaries of South Korea's dog meat industry: https://youtu.be/cCdTceduKcY

industry. https://youtu.be/ccurcedukcy

http://koreandogs.org/horrible-reality-of-meat-dog-farms-you-did-not-know/

http://koreandogs.org/companion-animals-for-consumption/.

Do you think that San Francisco should be a Sister city to any city that allows dogs and cats to be tortured and eaten? Dog meat consumption in South Korea is <u>not legal</u> (http://koreandogs.org/kara-publishes-legal-information-booklet-ending-dog-meat-consumption/). Yet their government and general public basically ignore its presence and allow it to continue.

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Please urge Seoul Mayor Park Won-Soon to close down all those illegal dog farms and slaughterhouses, markets, truckers, and restaurants that serve these animal products. An online petition calling for your support in ending the horrendous South Korean dog and cat meat cruelty is in progress: https://www.change.org/p/tell-sister-city-seoul-s-korea-that-we-re-opposed-to-the-torture-and-consumption-of-dogs-and-cats

The favor of your reply is requested.

Antonio Lucchetto Rome - ITALY From: Antonio Lucchetto

To: Breed, Mayor London (MYR); Brown, Vallie (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Kim, Jane (BOS);

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k582419@naver.com; khsi@korea.com; ldh3256@naver.com; lover9474@naver.com; teamleesanghoon@naver.com; sjabc@hanmail.net; 113lee@naver.com; rsy12230@gmail.com; dndsil@hanmail.net; bbung10042@hanmail.net; janelee6821@hanmail.net; v201464@naver.com; seong1120@daum.net; kdeker2@hanmail.net; sangchoo1900@hanmail.net; happyday5319@gmail.com; eparty@paran.com; sk538@naver.com; kurojih@hanmail.net; bjjeon918@hanmail.net; jsk1212@hanmail.net;

jjw101092@naver.com; jikwonjikwon@naver.com; jjch0512@hanmail.net; tax3558@naver.com;

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Date: Tuesday, January 08, 2019 1:08:42 AM

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The favor of your reply is requested.

Antonio Lucchetto Rome - ITALY From: <u>Judithpour lesanimaux</u>

To: Breed, Mayor London (MYR); Brown, Vallie (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Kim, Jane (BOS);

MandelmanStaff, [BOS]; Peskin, Aaron (BOS); Ronen, Hillary; Safai, Ahsha (BOS); Stefani, Catherine (BOS);

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songdoho88@hanmail.net; msong97@naver.com; arent78@naver.com; ecopolis2050@hanmail.net

Subject: Sister City – Seoul, South Korea

Date: Tuesday, January 08, 2019 12:32:32 AM

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Subject: Sister City - Seoul, South Korea

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SAYAGH Judith Nice FRANCE (EUROPE) From: <u>Judithpour lesanimaux</u>

To: Breed, Mayor London (MYR); Brown, Vallie (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Kim, Jane (BOS);

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SAYAGH Judith Nice FRANCE (EUROPE) From: Shabnam Bormand

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jjw101092@naver.com; jikwonjikwon@naver.com; jjch0512@hanmail.net; tax3558@naver.com;

89yumiyumi@daum.net; jasinmuk@hanmail.net; gichan6907@hanmail.net; thechoisun@gmail.com; daecherchoi@hanmail.net; topdai@naver.com; c1323c@naver.com; csw9421@nate.com; dokdo_corea@hanmail.net;

415han@naver.com; ingoo1kr@daum.net; kyubok0120@naver.com

Subject: Sister City – Seoul, South Korea

Date: Monday, January 07, 2019 9:15:28 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor Breed and the members of the Board of Supervisors,

We ask you to please watch these documentaries of South Korea's dog meat

industry: https://youtu.be/cCdTceduKcY

http://koreandogs.org/horrible-reality-of-meat-dog-farms-you-did-not-know/

http://koreandogs.org/companion-animals-for-consumption/.

Do you think that San Francisco should be a Sister city to any city that allows dogs and cats to be tortured and eaten? Dog meat consumption in South Korea is <u>not</u> <u>legal (http://koreandogs.org/kara-publishes-legal-information-booklet-ending-dog-meat-consumption/</u>). Yet their government and general public basically ignore its presence and allow it to continue.

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Please urge Seoul Mayor Park Won-Soon to close down all those illegal dog farms and slaughterhouses, markets, truckers, and restaurants that serve these animal products. An online petition calling for your support in ending the horrendous South Korean dog and cat meat cruelty is in progress: https://www.change.org/p/tell-sister-city-seoul-s-korea-that-we-re-opposed-to-the-torture-and-consumption-of-dogs-and-cats

The favor of your reply is requested.

Shabnam Bormand, Los Angeles, United States

From: Shabnam Bormand

To: Breed, Mayor London (MYR); Brown, Vallie (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Kim, Jane (BOS);

MandelmanStaff, [BOS]; Peskin, Aaron (BOS); Ronen, Hillary; Safai, Ahsha (BOS); Stefani, Catherine (BOS);

Gordon.Mar@sfgov.org; Yee, Norman (BOS); Board of Supervisors, (BOS)

Cc: english@seoul.go.kr; dhk2233@hanmail.net; kanglaw83@daum.net; polbkk@naver.com;

james@cargosolution.co.kr; zutty@hanmail.net; ksstc@hanmail.net; muse201@hotmail.com; comsam00@naver.com; kyungwoo1231@gmail.com; 0101llove@hanmail.net; kkd7792@hanmail.net; kkd3344@hanmail.net; chondaejang@hanmail.net; 5221dong@hanmail.net; junghee6029@hanmail.net; ksw3400@naver.com; ararechang@naver.com; soyoungkim812@gmail.com; ksk0580@hanmail.net;

 $\underline{goldds2@naver.com}; \ \underline{kkyyyy0929@daum.net}; \ \underline{ij7857@gmail.com}; \ \underline{kiminhoseoul@naver.com}; \ \underline{oktica@gmail.com};$

jerry5931@hanmail.net; bsb0102@hanmail.net; kjongmu@naver.com; loving-jinsoo@hanmail.net;

chun52@hanmail.net; kcwon@hanmail.net; tskim57@hanmail.net; kpn7885@naver.com; ropeon@naver.com; rucia112@naver.com; mister44@hanmail.net; kimhopyoung@gmail.com; khs170601@naver.com; powerkimhg929@daum.net; sjnoh7011@hanmail.net; nohrae1212@hanmail.net; mbh0315@gmail.com; sunshine38@hanmail.net; goindol61@hanmail.net; 9758hana@naver.com; nix6064@hanmail.net;

psg5006@hanmail.net; gox9778@nate.com; gwanak2011@gmail.com; sung738@daum.net; zxy100@naver.com;

songdoho88@hanmail.net; msong97@naver.com; arent78@naver.com; ecopolis2050@hanmail.net; sjbking@nate.com; swc386@naver.com; iloveskss@hanmail.net; ags19520407@gmail.com; myeo9117@gmail.com; seffert@naver.com; isamu97@naver.com; 5hana-nowon@hanmail.net;

herbo01@naver.com; kfmpd@naver.com; uyongb1@naver.com; dorimchun@hanmail.net; 136min@gmail.com;

<u>Ikhsi@korea.com</u>; <u>Ikhsi@korea.com</u>; <u>Ikhsi@korea.com</u>; <u>Ikhsi@korea.com</u>; <u>Ikhsi@korea.com</u>; <u>Ikhsi@korea.com</u>; <u>Ithsi@korea.com</u>; <u>Ithsi@korea.com</sub>; <u>Ithsi@korea.com</u>; <u>Ithsi@korea.com</u>; <u>Ithsi@korea.com</u>; <u>Ithsi@kor</u></u>

jjw101092@naver.com; jikwonjikwon@naver.com; jjch0512@hanmail.net; tax3558@naver.com;

89yumiyumi@daum.net; jasinmuk@hanmail.net; gichan6907@hanmail.net; thechoisun@gmail.com; daecherchoi@hanmail.net; topdai@naver.com; c1323c@naver.com; csw9421@nate.com; dokdo_corea@hanmail.net;

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Shabnam Bormand, Los Angeles, United States

From: <u>Luc Anthonis</u>

To: Breed, Mayor London (MYR): Brown, Vallie (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Kim, Jane (BOS);

MandelmanStaff, [BOS]; Peskin, Aaron (BOS); Ronen, Hillary; Safai, Ahsha (BOS); Stefani, Catherine (BOS);

Tang, Katy (BOS); Yee, Norman (BOS); Board of Supervisors, (BOS)

Cc: <u>english@seoul.go.kr;</u> <u>dhk2233@hanmail.net;</u> <u>kanglaw83@daum.net;</u> <u>polbkk@naver.com;</u>

james@cargosolution.co.kr; zutty@hanmail.net; ksstc@hanmail.net; muse201@hotmail.com; 김경영; 경우김; 0101ilove@hanmail.net; kkd7792@hanmail.net; kkd3344@hanmail.net; chondaejang@hanmail.net; 5221dong@hanmail.net; junghee6029@hanmail.net; ksw3400@naver.com; ararechang@naver.com; soyoungkim812@gmail.com; ksk0580@hanmail.net; goldds2@naver.com; kkyyyy0929@daum.net; 김인제; kiminhoseoul@naver.com; 김재형; jerry5931@hanmail.net; bsb0102@hanmail.net; kjongmu@naver.com; loving-jinsoo@hanmail.net; chun52@hanmail.net; kcwon@hanmail.net; tskim57@hanmail.net; kpn7885@naver.com;

ropeon@naver.com; rucia112@naver.com; mister44@hanmail.net; 涅克思; khs170601@naver.com; powerkimhg929@daum.net; 노(Noh)合제(SeungJae); nohrae1212@hanmail.net; byung hoon moon; sunshine38@hanmail.net; goindol61@hanmail.net; 9758hana@naver.com; nix6064@hanmail.net; psg5006@hanmail.net; gox9778@nate.com; 서울기; sung738@daum.net; zxy100@naver.com; songdoho88@hanmail.net; msg097@naver.com; arent78@naver.com; ecopolis2050@hanmail.net; sjbking@nate.com; swc386@naver.com; iloveskss@hanmail.net; ags19520407@gmail.com; MYEOUNG YEO; seffert@naver.com; 오중석; 5hana-nowon@hanmail.net; herbo01@naver.com; kfmpd@naver.com; 分名位。

lover9474@naver.com; teamleesanghoon@naver.com; sjabc@hanmail.net; 113lee@naver.com; rsy12230@gmail.com; dndsil@hanmail.net; bbung10042@hanmail.net; janelee6821@hanmail.net; v201464@naver.com; seong1120@daum.net; kdeker2@hanmail.net; sangchoo1900@hanmail.net; eparty@paran.com; sk538@naver.com; kurojih@hanmail.net; bjjeon918@hanmail.net; jsk1212@hanmail.net;

jjw101092@naver.com; jjkwonjikwon@naver.com; jjch0512@hanmail.net; tax3558@naver.com; 89yumiyumi@daum.net; jasinmuk@hanmail.net; gichan6907@hanmail.net; Sun Choi; daecher-

choi@hanmail.net; topdai@naver.com; c1323c@naver.com; csw9421@nate.com; dokdo_corea@hanmail.net;

415han@naver.com; ingoo1kr@daum.net; kyubok0120@naver.com

Subject: Sister City – Seoul, South Korea

Date: Sunday, January 06, 2019 7:52:12 AM

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Dear Mayor Breed and the members of the Board of Supervisors,

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industry: https://youtu.be/cCdTceduKcY

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The favor of your reply is requested.

Luc Anthonis

Chantal Verhulst Bouwel, Belgium From: <u>Luc Anthonis</u>

To: Breed, Mayor London (MYR): Brown, Vallie (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Kim, Jane (BOS);

MandelmanStaff, [BOS]; Peskin, Aaron (BOS); Ronen, Hillary; Safai, Ahsha (BOS); Stefani, Catherine (BOS);

Tang, Katy (BOS); Yee, Norman (BOS); Board of Supervisors, (BOS)

Cc: <u>english@seoul.go.kr;</u> <u>dhk2233@hanmail.net;</u> <u>kanglaw83@daum.net;</u> <u>polbkk@naver.com;</u>

james@cargosolution.co.kr; zutty@hanmail.net; ksstc@hanmail.net; muse201@hotmail.com; 김경영; 경우김; 0101ilove@hanmail.net; kkd7792@hanmail.net; kkd3344@hanmail.net; chondaejang@hanmail.net; 5221dong@hanmail.net; junghee6029@hanmail.net; ksw3400@naver.com; ararechang@naver.com; soyoungkim812@gmail.com; ksk0580@hanmail.net; goldds2@naver.com; kkyyyy0929@daum.net; 김인제; kiminhoseoul@naver.com; 김재형; jerry5931@hanmail.net; bsb0102@hanmail.net; kjongmu@naver.com; loving-jinsoo@hanmail.net; chun52@hanmail.net; kcwon@hanmail.net; tskim57@hanmail.net; kpn7885@naver.com;

ropeon@naver.com; rucia112@naver.com; mister44@hanmail.net; 涅克思; khs170601@naver.com; powerkimhg929@daum.net; 노(Noh)合제(SeungJae); nohrae1212@hanmail.net; byung hoon moon; sunshine38@hanmail.net; goindol61@hanmail.net; 9758hana@naver.com; nix6064@hanmail.net; psg5006@hanmail.net; gox9778@nate.com; 서울기; sung738@daum.net; zxy100@naver.com; songdoho88@hanmail.net; msg097@naver.com; arent78@naver.com; ecopolis2050@hanmail.net; sjbking@nate.com; swc386@naver.com; iloveskss@hanmail.net; ags19520407@gmail.com; MYEOUNG YEO; seffert@naver.com; 오중석; 5hana-nowon@hanmail.net; herbo01@naver.com; kfmpd@naver.com; 分名位。

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Subject: Sister City – Seoul, South Korea

Date: Sunday, January 06, 2019 7:52:12 AM

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Dear Mayor Breed and the members of the Board of Supervisors,

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Chantal Verhulst Bouwel, Belgium From: <u>maria elvira</u>

To: Breed, Mayor London (MYR); Brown, Vallie (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Kim, Jane (BOS);

MandelmanStaff, [BOS]; Peskin, Aaron (BOS); Ronen, Hillary; Safai, Ahsha (BOS); Stefani, Catherine (BOS);

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Cc: <u>english@seoul.go.kr;</u> <u>dhk2233@hanmail.net;</u> <u>kanglaw83@daum.net;</u> <u>polbkk@naver.com;</u>

james@cargosolution.co.kr; zutty@hanmail.net; ksstc@hanmail.net; muse201@hotmail.com; comsam00@naver.com; kyungwoo1231@gmail.com; 0101ilove@hanmail.net; kkd7792@hanmail.net; kkd3344@hanmail.net; chondaejang@hanmail.net; 5221dong@hanmail.net; junghee6029@hanmail.net; ksw3400@naver.com; ararechang@naver.com; soyoungkim812@gmail.com; ksk0580@hanmail.net;

goldds2@naver.com; kkyyyy0929@daum.net; ij7857@gmail.com; kiminhoseoul@naver.com; oktica@gmail.com;

jerry5931@hanmail.net; bsb0102@hanmail.net; kjongmu@naver.com; loving-jinsoo@hanmail.net;

chun52@hanmail.net; kcwon@hanmail.net; tskim57@hanmail.net; kpn7885@naver.com; ropeon@naver.com; rucia112@naver.com; mister44@hanmail.net; kimhopyoung@gmail.com; khs170601@naver.com; powerkimhg929@daum.net; sjnoh7011@hanmail.net; nohrae1212@hanmail.net; mbh0315@gmail.com; sunshine38@hanmail.net; goindol61@hanmail.net; 9758hana@naver.com; nix6064@hanmail.net;

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jjw101092@naver.com; jikwonjikwon@naver.com; jjch0512@hanmail.net; tax3558@naver.com;

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415han@naver.com; ingoo1kr@daum.net; kyubok0120@naver.com

Subject: Sister City – Seoul, South Korea

Date: Tuesday, January 08, 2019 2:30:53 AM

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Dear Mayor Breed and the members of the Board of Supervisors,

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Thank you,

Mari Elvi Alexander Mills, NC From: <u>maria elvira</u>

To: Breed, Mayor London (MYR); Brown, Vallie (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Kim, Jane (BOS);

MandelmanStaff, [BOS]; Peskin, Aaron (BOS); Ronen, Hillary; Safai, Ahsha (BOS); Stefani, Catherine (BOS);

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jerry5931@hanmail.net; bsb0102@hanmail.net; kjongmu@naver.com; loving-jinsoo@hanmail.net;

chun52@hanmail.net; kcwon@hanmail.net; tskim57@hanmail.net; kpn7885@naver.com; ropeon@naver.com; rucia112@naver.com; mister44@hanmail.net; kimhopyoung@gmail.com; khs170601@naver.com; powerkimhg929@daum.net; sjnoh7011@hanmail.net; nohrae1212@hanmail.net; mbh0315@gmail.com; sunshine38@hanmail.net; goindol61@hanmail.net; 9758hana@naver.com; nix6064@hanmail.net;

psg5006@hanmail.net; gox9778@nate.com; gwanak2011@gmail.com; sung738@daum.net; zxy100@naver.com;

songdoho88@hanmail.net; msong97@naver.com; arent78@naver.com; ecopolis2050@hanmail.net; sjbking@nate.com; swc386@naver.com; iloveskss@hanmail.net; ags19520407@gmail.com; myeo9117@gmail.com; seffert@naver.com; isamu97@naver.com; 5hana-nowon@hanmail.net;

herbo01@naver.com; kfmpd@naver.com; uyongb1@naver.com; dorimchun@hanmail.net; 136min@gmail.com;

<u>lk582419@naver.com</u>; <u>lkhsi@korea.com</u>; <u>ldh3256@naver.com</u>; <u>lover9474@naver.com</u>; <u>teamleesanghoon@naver.com</u>; <u>sjabc@hanmail.net</u>; <u>113lee@naver.com</u>; <u>rsy12230@gmail.com</u>; <u>dndsil@hanmail.net</u>; <u>bbung10042@hanmail.net</u>; <u>janelee6821@hanmail.net</u>; <u>y201464@naver.com</u>; <u>seong1120@daum.net</u>; <u>kdeker2@hanmail.net</u>; <u>sangchoo1900@hanmail.net</u>; <u>happyday5319@gmail.com</u>; <u>eparty@paran.com</u>; <u>sk538@naver.com</u>; <u>kurojih@hanmail.net</u>; <u>bjjeon918@hanmail.net</u>; <u>jsk1212@hanmail.net</u>;

jjw101092@naver.com; jikwonjikwon@naver.com; jjch0512@hanmail.net; tax3558@naver.com;

89yumiyumi@daum.net; jasinmuk@hanmail.net; gichan6907@hanmail.net; thechoisun@gmail.com; daecher-choi@hanmail.net; topdai@naver.com; c1323c@naver.com; csw9421@nate.com; dokdo_corea@hanmail.net;

415han@naver.com; ingoo1kr@daum.net; kyubok0120@naver.com

Subject: Sister City – Seoul, South Korea

Date: Tuesday, January 08, 2019 2:30:53 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor Breed and the members of the Board of Supervisors,

We ask you to please watch these documentaries of South Korea's dog meat industry:

https://youtu.be/cCdTceduKcY

 $\underline{http://koreandogs.org/horrible-reality-of-meat-dog-farms-you-did-not-know/}$

http://koreandogs.org/companion-animals-for-consumption/.

Do you think that San Francisco should be a Sister city to any city that allows dogs and cats to be tortured and eaten? Dog meat consumption in South Korea is not legal (http://koreandogs.org/kara-publishes-legal-information-booklet-ending-dog-meat-consumption/). Yet their government and general public basically ignore its presence and allow it to continue.

The United States House of Representatives has formally passed H.Res. 401, "Calls for an end to the dog and cat meat industry and urges all nations to outlaw the dog and cat meat trade." (https://www.congress.gov/bill/115th-congress/house-resolution/401)

Please urge Seoul Mayor Park Won-Soon to close down all those illegal dog farms and slaughterhouses, markets, truckers, and restaurants that serve these animal products. An online petition calling for your support in ending the horrendous South Korean dog and cat meat cruelty is in progress: https://www.change.org/p/tell-sister-city-seoul-s-korea-that-we-re-opposed-to-the-torture-and-consumption-of-dogs-and-cats
The favor of your reply is requested.

Thank you,

Mari Elvi Alexander Mills, NC From: mclaire.bour

To: Breed, Mayor London (MYR); Brown, Vallie (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Kim, Jane (BOS);

MandelmanStaff, [BOS]; Peskin, Aaron (BOS); Ronen, Hillary; Safai, Ahsha (BOS); Stefani, Catherine (BOS);

Gordon.Mar@sfgov.org; Yee, Norman (BOS); Board of Supervisors, (BOS)

Subject:Subject: Sister City – Seoul, South KoreaDate:Tuesday, January 08, 2019 2:06:33 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Subject: Sister City - Seoul, South Korea

Dear Mayor Breed and the members of the Board of Supervisors,

We ask you to please watch these documentaries of South Korea's dog meat industry: https://koreandogs.org/horrible-reality-of-meat-dog-farms-you-did-not-know/">https://koreandogs.org/companion-animals-for-consumption/.

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The favor of your reply is requested.
Thank you,

Marie and Clément Bour

France

From: mclaire.bour

To: Breed, Mayor London (MYR); Brown, Vallie (BOS); Cohen, Malia (BOS); Fewer, Sandra (BOS); Kim, Jane (BOS);

MandelmanStaff, [BOS]; Peskin, Aaron (BOS); Ronen, Hillary; Safai, Ahsha (BOS); Stefani, Catherine (BOS);

Gordon.Mar@sfgov.org; Yee, Norman (BOS); Board of Supervisors, (BOS)

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The favor of your reply is requested.
Thank you,

Marie and Clément Bour

France

From: Reports, Controller (CON)

Subject:

To: Calvillo, Angela (BOS); Mchugh, Eileen (BOS); BOS-Legislative Aides; BOS-Supervisors; Elsbernd, Sean (MYR);

Fay, Abigail (MYR); Bruss, Andrea (MYR); Power, Andres (MYR); Kirkpatrick, Kelly (MYR); Cretan, Jeff (MYR); Lynch, Andy (MYR); Karunaratne, Kanishka (MYR); Rose, Harvey (BUD); Campbell, Severin (BUD); Goncher, Dan

(BUD); Docs, SF (LIB); CON-EVERYONE; MYR-ALL Department Heads; CON-Finance Officers;

gmetcalf@spur.org; thart@sfchamber.com; jballesteros@sanfrancisco.travel Issued: Five-Year Financial Plan Fiscal Years 2019-20 through 2023-24

Date: Friday, January 04, 2019 9:48:53 AM

The Five Year Financial Plan is required under Proposition A, a Charter amendment approved by voters in November 2009. This Plan forecasts expenditures and revenues between FY 2019-20 and FY 2023-24, propose actions to balance projected shortfalls during each year of the plan, and discusses strategic goals and corresponding resources for City departments.

Since the last recession, the local economy has rebounded and the City has made substantial progress in building financial reserves. Despite this success, and even assuming continued economic growth, the City nevertheless faces persistent structural shortfalls, largely related to rising employee costs (namely pensions), increased voter mandated commitments through baselines and set-asides, and required contributions to support existing entitlement services. The cost of City services is projected to grow by \$1,403 million, or 25%, while available General Fund sources are projected to increase by \$759 million, or 14%. As required by the Charter, the City will need to implement strategies to close the gap between sources and uses over the forecast period.

To view the full report, please visit our website at: http://openbook.sfgov.org/webreports/details3.aspx?id=2664

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