

Laguna Honda Hospital

Friends of Laguna Honda Donation

One-Year Budget

July 1, 2018 – June 30, 2019

Laguna Honda Resident Gift Fund Project Code 10000329

DIRECT COSTS	Each Year	All Years	Totals
Other Current Supplies Art Classes provided by Art With Elders Tech Support for Resident Technology Devices	41,000 6,000	41,000 6,000	41,000 6,000
Other Current Expenses Sub-Total	\$47,000	\$47,000	\$47,000
Minor Data Processing Equipment Sub-Total	\$49,000	\$49,000	\$49,000
Other Materials and Supplies Recreation program equipment, supplies, and materials	45,000	45,000	45,000
Other Materials and Supplies Sub-Total	45,000	45,000	45,000
TOTAL	\$141,000	\$141,000	\$141,000