

1 [Accept and Expend Grant - California State Senate Bill 1 Local Partnership Program -
2 Alemany Boulevard Pavement Renovation - \$1,750,000]

3 **Resolution authorizing the acceptance and expenditure of California State Senate Bill 1**
4 **Local Partnership Program formulaic funding in the amount of \$1,750,000 for San**
5 **Francisco Public Works' Alemany Boulevard Pavement Renovation project.**

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7 WHEREAS, On April 28, 2017, the Governor of California signed the Road Repair and
8 Accountability Act of 2017, also known as Senate Bill 1 (herein referred to as SB1), a
9 transportation funding package of more than \$50 billion over the next 10 years that increases
10 funding for local streets and roads, multi-modal improvements, and transit operations; and

11 WHEREAS, SB1 created the Local Partnership Program (herein referred to as LPP)
12 and appropriates \$200 million annually to be allocated by the California Transportation
13 Commission (herein referred to as CTC) to local or regional agencies that have sought and
14 received voter approval of taxes or imposed fees solely dedicated to transportation; and

15 WHEREAS, On October 18, 2017, CTC adopted program guidelines that allocate 50%
16 of the program (\$100 million annually) through a Formulaic Program to local or regional
17 transportation agencies that sought and received voter approval of transportation sales tax,
18 tolls, or fees; and

19 WHEREAS, The San Francisco County Transportation Authority (herein referred to as
20 SFCTA) is eligible to receive LPP Formulaic Program distributions because SFCTA
21 administers Proposition K (herein referred to as Prop K), a half-cent local transportation sales
22 tax program approved by San Francisco voters in November 2003, and Proposition AA
23 (herein referred to as Prop AA), an additional \$10 vehicle registration fee approved by San
24 Francisco voters in November 2010, both with revenues dedicated to fund transportation
25 investments; and

1 WHEREAS, SFCTA identified San Francisco Public Works' (herein referred to as
2 SFPW) street resurfacing projects as good candidates for the LPP Formulaic Program given
3 the steady pipeline of construction ready projects, the size of the projects being a good match
4 with the anticipated size of SFCTA's LPP formulaic shares, and sufficient Prop K to provide
5 the dollar for dollar local match requirement; and

6 WHEREAS, On December 12, 2017, the SFCTA Board programmed its share of LPP
7 Formulaic Program funds from FY2017-2018 to FY2019-2020 to the following three projects:

- 8 1. FY2017-2018: Parkmerced/Twin Peaks/Glen Park Residential Pavement
9 Renovation (also known as Parkmerced/Twin Peaks/Mt Davidson Residential
10 Pavement Renovation)
- 11 2. FY2018-2019: Alemany Boulevard Pavement Renovation
- 12 3. FY2019-2020: Various Locations Pavement Renovation No. 42; and

13 WHEREAS, On December 15, 2017, SFPW and SFCTA jointly submitted nomination
14 packages to CTC for FY2017-2018 funding for Parkmerced/Twin Peaks/Glen Park Residential
15 Pavement Renovation and FY2018-2019 funding for Alemany Boulevard Pavement
16 Renovation; and

17 WHEREAS, On January 31, 2018, CTC adopted and programmed FY2018-2019 LPP
18 Formulaic Program funds for San Francisco as follows: Alemany Boulevard Pavement
19 Renovation (\$2,083,000 in FY2018-2019); and

20 WHEREAS, On October 17, 2018, CTC reprogrammed FY2018-2019 LPP Formulaic
21 Program funds for San Francisco from Alemany Boulevard Pavement Renovation (\$333,000
22 in FY2018-2019) to Sunset and Parkside Streets Pavement Renovation based on lower
23 project costs; and

24 WHEREAS, On December 6, 2018, CTC allocated FY2018-2019 LPP Formulaic
25 Program funds for San Francisco as follows: Alemany Boulevard Pavement Renovation
(\$1,750,000 in FY2018-2019); and

1 WHEREAS, The project requires a 100% local match, which SFPW programs as
2 follows: Alemany Boulevard Pavement Renovation (\$1,750,000 in Prop K Sales Tax Funds);
3 and

4 WHEREAS, The funding does not require an ASO amendment; and

5 WHEREAS, The total budgets, which includes the grant and match funds, include
6 indirect costs totaling \$206,113.59; now, therefore be it

7 RESOLVED, That this Board of Supervisors authorizes SFPW to accept and expend
8 up to \$1,750,000 in SB1 LPP Formulaic Funds for FY2018-2019 for the project described
9 above; and, be it

10 FURTHER RESOLVED, That the Director of Public Works or his or her designee is
11 authorized to execute all required documents for receipt of LPP Formulaic Funds; and, be it

12 FURTHER RESOLVED, That SFPW, by adopting this resolution, will commit
13 \$1,750,000 in local matching funds.

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15 Recommended:

Approved: _____

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Mayor

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18 Mohammed Nuru

Approved: _____

19 Director of Public Works

Controller

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