

City and County of San Francisco, - Department of the Environment

Energy Efficiency Program - ABAG / BayREN Contract

ABAG

Personnel			
	5644 Principal Environmental Specialist (0.05 FTE); 5642 Sr. Environmental Specialist (0.75 FTE); 5640 Environmental Specialists (1.30 FTE); 5638 Environmental Assistant (0.10 FTE); 1822 Administrative Analyst (0.10 FTE)	Administration, Program Implementation & Strategic Planning	\$650,227
		Sub-Total Personnel	\$650,227
Non Personnel Services			
	Incentives	Financial incentives paid to program participants to reduce upfront costs to install energy efficiency equipment	\$950,640
	Other Professional	Program Design & Implementation	\$1,138,466
	Field Expense		\$3,000
	Printing		\$1,000
	Other Materials & Supplies		\$2,900
		Sub-Total Contract/ Other	\$2,096,006
Interdepartmental Transfers			
	Legal Review		\$3,000
Indirect			\$199,098
		Grand Total	\$2,948,331